Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2007 and 2008

| Department | AUGUST 2008 | AUGUST 2007 | 2007-2008 | Percentage Change \% | AUGUST 2008 | AUGUST 2007 | 2007-2008 | Percentage Change \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Monthly Differences |  | YTD | YTD | YTD Differences |  |
| ALABAMA | \$30,890 | \$29,648 | \$1,242 | 4.19\% | \$7,244,200 | \$4,854,070 | \$2,390,130 | 49.24\% |
| ARKANSAS | \$10,078 | \$1,378 | \$8,699 | 631.24\% | \$434,534 | \$371,627 | \$62,907 | 16.93\% |
| ARIZONA | \$263,170 | \$89,243 | \$173,927 | 194.89\% | \$8,466,161 | \$2,431,468 | \$6,034,693 | 248.19\% |
| CALIFORNIA | \$76,960 | \$28,989 | \$47,971 | 165.48\% | \$1,265,130 | \$847,685 | \$417,444 | 49.25\% |
| COLORADO | \$8,502 | \$0 | \$8,502 | 0.00\% | \$179,058 | \$10,710 | \$168,349 | 1571.90\% |
| CONNECTICUT | \$232,171 | \$238,003 | -\$5,833 | -2.45\% | \$11,602,888 | \$739,067 | \$10,863,822 | 1469.94\% |
| WASHINGTON DC | \$213,715 | \$142,239 | \$71,477 | 50.25\% | \$4,562,785 | \$4,353,206 | \$209,580 | 4.81\% |
| DELAWARE | \$57,311 | \$72,079 | -\$14,768 | -20.49\% | \$2,409,778 | \$1,539,891 | \$869,887 | 56.49\% |
| GEORGIA | \$589,083 | \$446,557 | \$142,526 | 31.92\% | \$34,502,094 | \$14,573,321 | \$19,928,773 | 136.75\% |
| HAWAII | \$24,146 | \$29,952 | -\$5,806 | -19.38\% | \$1,070,280 | \$716,023 | \$354,257 | 49.48\% |
| IOWA | \$140,101 | \$15,622 | \$124,480 | 796.85\% | \$3,772,733 | \$1,874,901 | \$1,897,832 | 101.22\% |
| IDAHO | \$31,831 | \$10,349 | \$21,482 | 207.58\% | \$1,060,680 | \$543,367 | \$517,312 | 95.20\% |
| ILLINOIS | \$232,828 | \$211,973 | \$20,856 | 9.84\% | \$12,616,920 | \$10,860,000 | \$1,756,920 | 16.18\% |
| INDIANA | \$152,603 | \$87,604 | \$64,999 | 74.20\% | \$9,546,110 | \$6,275,215 | \$3,270,895 | 52.12\% |
| KANSAS | \$239,291 | \$118,547 | \$120,744 | 101.85\% | \$6,684,631 | \$4,098,229 | \$2,586,403 | 63.11\% |
| KENTUCKY | \$80,284 | \$75,797 | \$4,487 | 5.92\% | \$6,015,150 | \$5,264,571 | \$750,579 | 14.26\% |
| LOUISIANA | \$868,764 | \$296,223 | \$572,541 | 193.28\% | \$10,549,212 | \$8,206,508 | \$2,342,703 | 28.55\% |
| MASSACHUSETTS | \$210,094 | \$202,211 | \$7,883 | 3.90\% | \$7,215,090 | \$4,195,690 | \$3,019,400 | 71.96\% |
| MARYLAND | \$1,191,712 | \$2,081,910 | -\$890,199 | -42.76\% | \$38,935,803 | \$22,947,341 | \$15,988,462 | 69.67\% |
| MARYLAND Reciprocal Agreement | \$740,470 | \$192,871 | \$547,599 | 283.92\% | \$3,108,489 | \$192,871 | \$2,915,618 | 1511.69\% |
| MAINE | \$63,475 | \$45,941 | \$17,535 | 38.17\% | \$2,813,658 | \$1,595,191 | \$1,218,467 | 76.38\% |
| MINNESOTA | \$285,211 | \$110,740 | \$174,471 | 157.55\% | \$7,386,255 | \$4,133,738 | \$3,252,517 | 78.68\% |
| MISSISSIPPI | \$310 | \$0 | \$310 | 0.00\% | \$13,957 | \$0 | \$13,957 | 0.00\% |
| MISSOURI | \$453,915 | \$258,141 | \$195,774 | 75.84\% | \$18,736,806 | \$12,875,909 | \$5,860,898 | 45.52\% |
| MONTANA | \$7,128 | \$13,785 | -\$6,657 | -48.29\% | \$752,422 | \$766,232 | -\$13,810 | -1.80\% |
| NORTH CAROLINA | \$152,407 | \$107,250 | \$45,157 | 42.10\% | \$9,442,657 | \$4,872,544 | \$4,570,113 | 93.79\% |
| NORTH DAKOTA | \$11,680 | \$1,125 | \$10,555 | 938.18\% | \$429,753 | \$97,949 | \$331,804 | 338.75\% |
| NEBRASKA | \$24,187 | \$11,652 | \$12,535 | 107.57\% | \$1,038,192 | \$873,957 | \$164,235 | 18.79\% |
| NEW JERSEY | \$363,829 | \$221,400 | \$142,429 | 64.33\% | \$7,704,999 | \$5,662,478 | \$2,042,521 | 36.07\% |
| NEW JERSEY - <br> Reciprocal Agreement | \$727,450 | \$1,810,341 | -\$1,082,891 | -59.82\% | \$7,896,921 | \$3,760,203 | \$4,136,717 | 110.01\% |
| NEW MEXICO | \$100,144 | \$51,976 | \$48,168 | 92.67\% | \$3,941,943 | \$2,268,482 | \$1,673,461 | 73.77\% |
| NEW YORK | \$1,135,765 | \$492,606 | \$643,160 | 130.56\% | \$50,785,830 | \$34,831,552 | \$15,954,278 | 45.80\% |
| OHIO | \$435,165 | \$404,535 | \$30,630 | 7.57\% | \$16,845,055 | \$13,224,074 | \$3,620,981 | 27.38\% |
| OKLAHOMA | \$194,347 | \$113,666 | \$80,681 | 70.98\% | \$8,732,400 | \$5,520,214 | \$3,212,186 | 58.19\% |
| OREGON | \$244,528 | \$163,264 | \$81,264 | 49.77\% | \$7,102,321 | \$6,162,726 | \$939,595 | 15.25\% |
| PENNSYLVANIA | \$806,867 | \$161,771 | \$645,097 | 398.77\% | \$9,491,434 | \$7,085,526 | \$2,405,909 | 33.96\% |
| RHODE ISLAND | \$19,991 | \$19,294 | \$697 | 3.61\% | \$1,392,792 | \$910,691 | \$482,101 | 52.94\% |
| SOUTH CAROLINA | \$128,526 | \$66,117 | \$62,409 | 94.39\% | \$3,876,362 | \$1,964,825 | \$1,911,537 | 97.29\% |
| UTAH | \$82,491 | \$75,487 | \$7,004 | 9.28\% | \$3,712,139 | \$2,458,649 | \$1,253,490 | 50.98\% |
| VIRGINIA | \$577,949 | \$421,116 | \$156,834 | 37.24\% | \$17,049,372 | \$13,729,638 | \$3,319,734 | 24.18\% |
| VERMONT | \$32,260 | \$8,951 | \$23,309 | 260.41\% | \$949,101 | \$473,739 | \$475,362 | 100.34\% |
| WISCONSIN | \$140,319 | \$117,344 | \$22,975 | 19.58\% | \$8,674,257 | \$5,624,904 | \$3,049,353 | 54.21\% |
| WEST VIRGINIA | \$114,427 | \$62,413 | \$52,014 | 83.34\% | \$5,909,870 | \$1,981,303 | \$3,928,567 | 198.28\% |
|  |  |  |  |  |  |  |  |  |
| Total | \$11,496,375 | \$9,110,110 | \$2,386,265 | 26.19\% | \$365,920,223 | \$225,770,285 | \$140,149,939 | 62.08\% |

August 08’ Net Collections

