

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

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FY 2009 Proposed Appropriation Language

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

For making payments under section ~~2604(a)-(d)~~ **2602(b)** of the Low-Income Home Energy Assistance Act of 1981 (~~42 U.S.C. 8623(a)-(d)~~) (**42 U.S.C. 8621(b)**), ~~\$2,015,206,000~~ **\$1,700,000,000**.

For making payments under section ~~2604(e)~~ **2602(e)** of the Low-Income Home Energy Assistance Act of 1981 (~~42 U.S.C. 8623(e)~~) (**42 U.S.C. 8621(e)**), ~~\$596,379,000~~ **\$300,000,000** , *to remain available until expended: Provided, That these funds are for the unanticipated home energy assistance needs of one or more states, as authorized by section 2604(e) of the Act, and* notwithstanding the designation requirement of section 2602(e) of such Act: ~~Provided, That of the amount provided by this paragraph, \$250,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act).~~

LANGUAGE ANALYSIS

Language Provision	Explanation
<i>"...to remain available until expended..."</i>	This language is inserted to extend the availability of the Contingency Fund until expended rather than to require obligation by the end of the year for which the funds are appropriated. Extending the availability will provide maximum flexibility to address emergencies when needed.
<i>"...Provided, That these funds are for the unanticipated home energy assistance needs of one or more states, as authorized by section 2604(e) of the Act, and..."</i>	This language is inserted to clarify that the purpose of the Contingency Fund is to address emergency energy assistance needs.
Provided, That of the amount provided by this paragraph, \$250,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act)	This language is deleted because it refers to one-time emergency funds provided in FY 2008.

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Authorizing Legislation

	FY 2008 Amount Authorized	FY 2008 Budget Estimate	FY 2009 Amount Authorized	FY 2009 Budget Request ¹
<u>Low Income Home Energy Assistance Program:</u> ² Section 2602(b) of the Low Income Home Energy Assistance Act	Such sums	\$1,952,478,000	Such sums	\$1,672,478,000
Leveraging Incentive Fund, Section 2602(d) of the Low Income Home Energy Assistance Act	\$30,000,000 (\$50M if amount appropriated under (b) is not less than \$1.4B)	27,225,000	\$30,000,000 (\$50M if amount appropriated under (b) is not less than \$1.4B)	27,225,000
Energy Emergency Contingency Fund, Section 2602(e) of the Low Income Home Energy Assistance Act	Such sums	590,328,000	Such sums	300,000,000
Training and Technical Assistance, Section 2609(a) of the Low Income Home Energy Assistance Act	\$300,000	297,000	\$300,000	297,000
Total Request Level		\$2,570,328,000		\$2,000,000,000
Total request level against definite authorizations	\$30,300,000	\$27,522,000	\$30,300,000	\$27,522,000

¹ Amounts in this column represent the President's Budget.

² Legislation to reauthorize is pending Congressional action.

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

APPROPRIATIONS HISTORY TABLE

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2000				
Advance	\$1,100,000,000	\$1,100,000,000	\$1,100,000,000	\$1,100,000,000
Emergency Supplemental	---	---	---	600,000,000
Total	1,100,000,000	1,100,000,000	1,100,000,000	1,700,000,000
2001				
Block Grant	---	---	---	300,000,000
Contingency Fund	300,000,000	300,000,000	300,000,000	300,000,000
Advance	1,100,000,000	1,100,000,000	1,100,000,000	1,100,000,000
Emergency Supplemental	---	300,000,000	300,000,000	300,000,000
Total	1,400,000,000	1,700,000,000	1,700,000,000	2,000,000,000
2002				
Block Grant	1,400,000,000	1,700,000,000	1,700,000,000	1,700,000,000
Contingency Fund	300,000,000	300,000,000	300,000,000	300,000,000
Total	1,700,000,000	2,000,000,000	2,000,000,000	2,000,000,000
2003				
Block Grant	1,400,000,000	---	1,700,000,000	1,800,000,000
Contingency Fund	300,000,000	---	300,000,000	---
Rescission	---	---	---	-11,700,000
Total	1,700,000,000	---	2,000,000,000	1,788,300,000
2004				
Block Grant	1,700,000,000	1,700,000,000	2,000,000,000	1,800,000,000
Contingency Fund	300,000,000	100,000,000	---	100,000,000
Rescission	---	---	---	-11,210,000
Total	2,000,000,000	1,800,000,000	2,000,000,000	1,888,790,000
2005				
Block Grant	1,900,500,000	1,911,000,000	1,901,090,000	1,900,000,000
Contingency Fund	300,000,000	100,000,000	99,410,000	300,000,000
Rescission	---	---	---	-17,600,992
Total	2,200,500,000	2,011,000,000	2,000,050,000	2,182,000,000
2006				
Block Grant	1,800,000,000	2,006,799,000	1,883,000,000	2,500,000,000
Contingency Fund	200,000,000	---	300,000,000	683,000,000
Rescission	---	---	---	-21,830,000
Section 202 Transfer to CMS	---	---	---	-1,484,587
Total	2,000,000,000	2,006,799,000	2,183,000,000	3,159,685,413
2007				
Block Grant	1,782,000,000			1,980,000,000

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
Contingency Fund	---	---	---	181,170,000
Total	1,782,000,000	---	---	2,161,170,000
2008				
Block Grant	1,500,000,000	---	---	2,015,206,000
Contingency Fund	282,000,000	---	---	596,379,000
Rescission	---	---	---	-41,257,000
Total	1,782,000,000	---	---	2,570,328,000
2009				
Block Grant	1,700,000,000	---	---	---
Contingency Fund	300,000,000	---	---	---
Total	2,000,000,000	---	---	---

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Amounts Available for Obligation

	FY 2007 <u>Actual</u>	FY 2008 <u>Enacted</u>	FY 2009 <u>Estimate</u>
Discretionary Appropriation	\$2,161,000,000	\$2,570,328,000	\$2,000,000,000
Unobligated balance, start of year	20,350,000	20,350,000 ¹	n/a
Unobligated balance, end of year.....	-20,350,000	n/a	n/a
Total obligations	\$2,161,170,000	\$2,570,328,000	\$2,000,000,000

Budget Authority by Activity

	FY 2007 <u>Enacted</u>	FY 2008 <u>Enacted</u>	FY 2009 <u>Estimate</u>
Block Grant:			
Grants to States	\$1,952,478,000	\$1,952,478,000	\$1,672,478,000
Leveraging Incentive Funds	27,225,000	27,225,000	27,225,000
Training & Technical Assistance	<u>297,000</u>	<u>297,000</u>	<u>297,000</u>
Subtotal, Block Grant	1,980,000,000	1,980,000,000	1,700,000,000
Contingency Fund	181,170,000	590,328,000	300,000,000
Contingency Funds Released	[181,170,000]	n/a	n/a
Total, Budget Authority	\$2,161,170,000	\$2,570,328,000	\$2,000,000,000

¹ A balance of \$20.4 million from FY 2005 remains available for release in FY 2008.

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

SUMMARY OF CHANGES

FY 2008 Enacted	
Total estimated budget authority	\$2,570,328,000
FY 2009 Estimate	
Total estimated budget authority	\$2,000,000,000
Net Change	-\$570,328,000

	<u>FY 2008 Enacted</u>	<u>Change from Base</u>
<u>Decreases:</u>		
A. <u>Program:</u>		
1) LIHEAP Block Grant decrease	\$1,980,000,000	-\$280,000,000
2) Contingency Fund decrease	590,328,000	-290,328,000
Net Change		-\$570,328,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Justification

FY 2007 Enacted	FY 2008 Enacted	FY 2009 Estimate	Increase or Decrease
\$2,161,170,000	\$2,570,328,000	\$2,000,000,000	-\$570,328,000

General Statement

The Low Income Home Energy Assistance Program (LIHEAP) provides assistance to low-income households in meeting the costs of heating and cooling their homes consistent with the Administration for Children and Families' strategic goal to build healthy, safe and supportive communities and tribes. Approximately 24 percent of LIHEAP recipients are "working poor" households that do not receive any other public assistance through Temporary Assistance for Needy Families (TANF), food stamps, Supplemental Security Income (SSI), or subsidized housing. For FY 2006, approximately 30 percent of LIHEAP heating recipients were elderly households and 22 percent were households including young children.

Legislation enacted in 1994 emphasized to states the importance of using LIHEAP funds to target assistance to households with high energy burdens or need. Through a collaborative process, the program has defined national reciprocity targeting indexes for both elderly (60 years and older) and young child (under six years old) households to track the rate at which these two vulnerable populations are served compared to the total number that these households represent in the LIHEAP income eligible population.

A leveraging incentive fund has been successful in encouraging states to add non-federal energy assistance resources to low income households beyond what could be provided with federal LIHEAP resources. Beginning in FY 1996, a Residential Energy Assistance Challenge Grant program (REACH) became a component of the leveraging incentive fund. It assists a limited number of LIHEAP grantees in developing and operating programs to help LIHEAP-eligible households reduce their energy vulnerability.

The FY 2009 President's Budget request is \$2,000,000,000 for this account. In addition, this budget also proposes appropriations bill language that would authorize LIHEAP Contingency Funds to remain available until expended.

LIHEAP BLOCK GRANT PROGRAM

FY 2007 Enacted	FY 2008 Enacted	FY 2009 Estimate	Increase or Decrease
\$1,980,000,000	\$1,980,000,000	\$1,700,000,000	-\$280,000,000

Authorizing Legislation – Section 2602(b) of the Low Income Home Energy Assistance Act.

2009 AuthorizationPending Congressional action

Allocation MethodFormula Grant

Program Description and Accomplishments – LIHEAP provides home energy assistance to low-income households through payments to eligible households or their home energy suppliers. Funds are provided through block grants to states, Indian tribes and tribal organizations, Puerto Rico and four other insular areas for their use in programs tailored to meet the unique requirements of their jurisdictions. This program assists eligible households in meeting the costs of home energy, defined by the statute to include sources of residential heating and cooling.

States may give priority to households with the highest home energy costs or need in relation to income. States are allowed flexibility in determining payment levels and types of payments, including unrestricted cash payments, payments to vendors on behalf of eligible households, or energy vouchers. Generally, states elect to provide benefits in the form of payments to vendors on behalf of recipient households. Up to ten percent of the funds payable to a state may be used to pay planning and administrative costs. A grantee may request that up to ten percent of the funds payable be held available for obligation in the subsequent year.

LIHEAP received a PART review in CY 2003 and received a rating of Results Not Demonstrated. The review cited as a strong attribute the program’s targeting of low-income, high energy burden households and vulnerable households with children, disabled and elderly individuals. As a result of the PART review, the program is working with external stakeholders, especially state LIHEAP grantees, to develop long term goals, identify states’ best strategies for leveraging resources through the LIHEAP Leveraging Incentive Program, and improve performance-based budgeting.

The FY 2006 result for the LIHEAP cost effectiveness measure, the ratio of LIHEAP households assisted per \$100 of LIHEAP administrative costs, was 3.04, missing the target of 3.74. The FY 2006 decline reflects the FY 2006 supplemental LIHEAP funds that included the restriction that none of the funds could be applied to administrative costs. Preliminary evidence suggests that state LIHEAP grantees used the additional funds to increase the amount of assistance benefits for the same households that were assisted earlier in FY 2006 rather than incur administrative costs associated with outreach and distributing benefits to new households. To reach the FY 2009 target of 3.95, the program will identify and disseminate best practices for administrative cost savings, and reduce the data collection burden on the states through electronic reporting.

Budget Request – The FY 2009 request is \$1,700,000,000, a \$280,000,000 decrease from the FY 2008 enacted level, but \$200 million above the FY 2008 President’s Budget request. This funding will help enable states to meet the demands for LIHEAP assistance, ensure that low-income households are not without heating or cooling, and provide protection to our most vulnerable populations, including the elderly, households with small children, and persons with disabilities.

Results indicate that LIHEAP continues to provide effective outreach to eligible households with a child under the age of five, as the targeting index score remains well over 100 but has not met its goal of 122 for the targeted index score for these households. The ability to influence this outcome measure is limited because states have considerable flexibility in determining which LIHEAP eligible households to target. In an effort to further improve outreach to low income child households, the program is studying the structure and outreach efforts of a range of federal programs, including the State Child Health Insurance Program and the Women, Infants and Children program to reach a targeted index score of 122 in FY 2009.

Outputs and Outcomes Table

#	Key Outcomes	FY 2004 Actual	FY 2005 Actual	FY 2006		FY 2007		FY 2008 Target	FY 2009 Target	Out-Year Target
				Target	Actual	Target	Actual			
Long-Term Goal 1.1: Increase the availability of Low-Income Home Energy Assistance Program (LIHEAP) fuel assistance to low income, vulnerable households, with at least one member that is an elderly individual or a young child to 96 and 122 respectively, by FY 2010, as measured by the annual reciprocity targeting index. ²										
1 A	Increase the reciprocity targeting index score of LIHEAP households having at least one member 60 years or older. <i>(outcome)</i>	78	79	92	74	94	Aug-08	96	96	96 (FY 2010)
1 B	Maintain the reciprocity targeting index score of LIHEAP households having at least one member five years or younger. ² <i>(outcome)</i>	115	113	122	115	122	Aug-08	122	122	122 (FY 2010)
1 C	Increase the ratio of LIHEAP households assisted (heating, cooling, crisis, and weatherization assistance) per \$100 of LIHEAP administrative costs. <i>(OMB approved efficiency)</i>	3.67	3.67 ³	3.74	3.04	3.81	Aug-08	3.88	3.95	n/a

#	Key Outputs	FY 2004 Actual	FY 2005 Actual	FY 2006		FY 2007		FY 2008 Target/Est.	FY 2009 Target/Est.	Out-Year Target/Est.
				Target/Est.	Actual	Target/Est.	Actual			
	Number of households served with at least one member 60 years or older (millions).	1.5	1.5	n/a	1.5	n/a	Jun-08	n/a	n/a	n/a
	Number of households served with at least with at least one member five years or younger (millions).	1.0	1.1	n/a	1.1	n/a	Jun-08	n/a	n/a	n/a
	Appropriated Amount (\$ Million)	\$1,889	\$2,182	\$3,159		\$2,162		\$2,570	\$2,000	

¹ The language of this measure has been corrected to reflect the appropriate data source and to be consistent with the related annual measures.

² This result has been updated based on final data for the FY 2005 LIHEAP Household Report to Congress.

Resource and Program Data
LIHEAP Block Grant

	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$1,952,478,000	\$1,952,478,000	\$1,672,478,000
Discretionary ¹	27,225,000	27,225,000	27,225,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	285,000	285,000	285,000
Program Support	12,000	12,000	12,000
Total, Resources	\$1,980,000,000	\$1,980,000,000	\$1,700,000,000
<u>Program Data:</u>			
Number of Grants	283	283	283
New Starts:			
#	276	276	276
\$	\$1,979,526,000	\$1,979,526,000	\$1,699,526,000
Continuations:			
#	7	7	7
\$	\$178,000	\$178,000	\$178,000
Contracts:			
#	2	2	
\$	\$247,000	\$247,000	\$247,000
Interagency Agreements:			
#	1	1	1
\$	\$37,000	\$37,000	\$37,000

¹ The Secretary has authority to set aside up to 25 percent of Leveraging funding for the Residential Energy Assistance Challenge program (REACH). Of these Leveraging funds, \$1.1 million were released through REACH in FY 2007, and it is estimated that approximately \$1.5 million will be obligated under REACH in FYs 2008-2009.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2009 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Low Income Home Energy Assistance Program - Block Grants (CFDA # 93.568)

STATE/TERRITORY	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate	Increase or Decrease
Alabama	\$16,672,612	\$16,672,612	\$14,314,869	-\$2,357,743
Alaska	7,418,091	7,418,091	6,369,068	-1,049,023
Arizona	7,450,979	7,450,979	6,397,305	-1,053,674
Arkansas	12,795,882	12,795,882	10,986,363	-1,809,519
California	89,236,390	89,236,390	76,617,103	-12,619,287
Colorado	31,367,366	31,367,366	26,931,577	-4,435,789
Connecticut	40,919,836	40,919,836	35,133,193	-5,786,643
Delaware	5,431,321	5,431,321	4,663,255	-768,066
District of Columbia	6,354,918	6,354,918	5,456,243	-898,675
Florida	26,527,472	26,527,472	22,776,112	-3,751,360
Georgia	20,979,412	20,979,412	18,012,626	-2,966,786
Hawaii	2,112,744	2,112,742	1,813,970	-298,772
Idaho	11,641,642	11,641,642	9,995,349	-1,646,293
Illinois	113,259,040	113,259,040	97,242,610	-16,016,430
Indiana	51,273,848	51,273,848	44,023,001	-7,250,847
Iowa	36,343,186	36,343,186	31,203,746	-5,139,440
Kansas	16,674,431	16,649,021	14,294,614	-2,354,407
Kentucky	26,686,205	26,686,205	22,912,398	-3,773,807
Louisiana	17,144,187	17,144,187	14,719,757	-2,424,430
Maine	25,540,609	25,540,609	21,928,806	-3,611,803
Maryland	31,331,801	31,331,801	26,901,041	-4,430,760
Massachusetts	81,820,482	81,820,482	70,249,909	-11,570,573
Michigan	106,706,465	106,706,465	91,616,662	-15,089,803
Minnesota	77,468,944	77,468,944	66,513,740	-10,955,204
Mississippi	14,349,950	14,349,950	12,320,664	-2,029,286
Missouri	45,240,083	45,240,083	38,842,496	-6,397,587
Montana	11,842,610	11,842,610	10,167,897	-1,674,713
Nebraska	17,963,100	17,958,100	15,418,571	-2,539,529
Nevada	3,808,981	3,808,981	3,270,337	-538,644
New Hampshire	15,493,145	15,493,145	13,302,195	-2,190,950
New Jersey	75,798,007	75,798,007	65,079,097	-10,718,910
New Mexico	9,358,167	9,344,738	8,023,260	-1,321,478
New York	247,708,083	247,708,088	212,678,661	-35,029,427
North Carolina	36,318,661	36,318,661	31,182,689	-5,135,972
North Dakota	12,752,502	12,752,502	10,949,118	-1,803,384

STATE/TERRITORY	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate	Increase or Decrease
Ohio	100,194,550	100,194,550	86,025,624	-14,168,926
Oklahoma	14,003,976	13,999,976	12,020,181	-1,979,795
Oregon	23,743,683	23,743,683	20,385,990	-3,357,693
Pennsylvania	133,272,895	133,272,895	114,426,223	-18,846,672
Rhode Island	13,435,331	13,435,331	11,535,385	-1,899,946
South Carolina	13,318,359	13,318,359	11,434,955	-1,883,404
South Dakota	10,410,444	10,410,444	8,938,260	-1,472,184
Tennessee	27,032,554	27,032,554	23,209,769	-3,822,785
Texas	44,144,179	44,144,179	37,901,568	-6,242,611
Utah	14,285,427	14,285,427	12,265,266	-2,020,161
Vermont	11,612,664	11,612,664	9,970,469	-1,642,195
Virginia	38,165,637	38,165,637	32,768,476	-5,397,161
Washington	38,357,397	38,357,397	32,933,119	-5,424,278
West Virginia	17,660,288	17,660,288	15,162,874	-2,497,414
Wisconsin	69,733,174	69,733,174	59,871,917	-9,861,257
Wyoming	5,626,109	5,626,106	4,830,495	-795,611
Subtotal	1,928,787,819	1,928,739,980	1,655,988,872	-272,751,108
Tribes	21,045,979	21,102,546	18,118,348	-2,984,198
American Samoa	43,742	43,742	37,556	-6,186
Guam	95,903	95,903	82,341	-13,562
Northern Mariana Islands	33,310	33,310	28,599	-4,711
Puerto Rico	2,380,560	2,380,560	2,043,915	-336,645
Virgin Islands	90,687	90,687	77,863	-12,824
Subtotal	23,690,181	23,746,748	20,388,622	-3,358,126
Total States/Territories	1,952,478,000	1,952,486,728	1,676,377,494	-276,109,234
Discretionary Funds	27,225,000	27,225,000	23,375,000	-3,850,000
Technical Assistance	293,073	288,272	247,506	-40,766
Subtotal adjustments	27,518,073	27,513,272	23,622,506	-3,890,766
TOTAL RESOURCES	\$1,979,996,073	\$1,980,000,000	\$1,700,000,000	-\$280,000,000

LIHEAP CONTINGENCY FUND

FY 2007 Enacted	FY 2008 Enacted	FY 2009 Estimate	Increase or Decrease
\$181,170,000	\$590,328,000	\$300,000,000	-\$290,328,000

Authorizing Legislation – Section 2602(e) of the Low Income Home Energy Assistance Act.

2009 AuthorizationPending Congressional action

Allocation Method. Other

Program Description and Accomplishments – This program is designed to provide additional funds to states and tribes that are adversely affected by extreme heat or cold, or other causes of energy-related emergencies. The authorizing statute gives the Secretary discretion in determining how Contingency Funds should be disbursed.

Over the past few years, several Contingency Fund disbursements have occurred. In August of 2002, \$100,000,000 was released due to a record breaking heat-wave over a sustained period of time. In January of 2003, \$200,000,000 was released due to higher than normal energy prices, especially from heating oil. In February of 2004, \$99,410,000 was released due to higher than normal energy prices and because of much colder weather in many states in January 2004. In 2005, \$250,000,000 was released due to higher than normal energy prices. In addition, \$27,250,000 was released in September of 2005 to assist states hit hardest by Hurricane Katrina. In 2006, there were three releases for a total of \$680 million due to higher than normal energy prices. This past year, \$50 million was released to address record high summer temperatures, and \$131 million was released to help low income households cope with the anticipated high costs for winter fuel. Most recently, in January 2008, \$450 million was released to provide heating assistance for the winter.

See the LIHEAP Block Grant for performance discussion.

Budget Request – The FY 2009 budget request for the LIHEAP Contingency Fund is \$300,000,000, a decrease of \$290,328,000 from the FY 2008 enacted level, but slightly higher than the FY 2008 President’s Budget request. We estimate that these funds will be sufficient to cover anticipated state energy emergencies. Recognizing that energy emergencies may not occur every year, this budget also proposes appropriations bill language that would authorize LIHEAP Contingency Funds to remain available until expended.

Resource and Program Data
LIHEAP Contingency Fund

	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$181,170,000	\$590,328,000 ¹	\$300,000,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	181,170,000	590,328,000	300,000,000
<u>Program Data:</u>			
Number of Grants ²	211	n/a	n/a
New Starts:			
#	211	n/a	n/a
\$	\$181,170,000	n/a	n/a
Continuations:			
#			
\$			
Contracts:			
#			
\$			
Interagency Agreements:			
#			
\$			

¹ In addition, a balance of \$20.4 million from FY 2005 remains available for release in FY 2008.

² Does not reflect release of contingency funds in FY 2008 and FY 2009 since no decisions have been made at this time.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2009 DISCRETIONARY STATE/FORMULA GRANTS¹

PROGRAM: Low Income Home Energy Assistance Program - Contingency Funds (CFDA #93.568)

STATE/TERRITORY	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate	Increase or Decrease
Alabama	\$5,403,977	n/a	n/a	n/a
Alaska	1,212,648	n/a	n/a	n/a
Arizona	405,163	n/a	n/a	n/a
Arkansas	2,952,733	n/a	n/a	n/a
California	4,852,411	n/a	n/a	n/a
Colorado	1,705,665	n/a	n/a	n/a
Connecticut	7,182,018	n/a	n/a	n/a
Delaware	295,339	n/a	n/a	n/a
District of Columbia	345,562	n/a	n/a	n/a
Florida	1,442,486	n/a	n/a	n/a
Georgia	7,585,052	n/a	n/a	n/a
Hawaii	114,885	n/a	n/a	n/a
Idaho	633,038	n/a	n/a	n/a
Illinois	6,158,693	n/a	n/a	n/a
Indiana	2,788,121	n/a	n/a	n/a
Iowa	1,976,235	n/a	n/a	n/a
Kansas	3,052,748	n/a	n/a	n/a
Kentucky	5,323,864	n/a	n/a	n/a
Louisiana	5,354,571	n/a	n/a	n/a
Maine	6,946,225	n/a	n/a	n/a
Maryland	1,703,731	n/a	n/a	n/a
Massachusetts	11,936,922	n/a	n/a	n/a
Michigan	5,802,383	n/a	n/a	n/a
Minnesota	4,212,533	n/a	n/a	n/a
Mississippi	3,487,631	n/a	n/a	n/a
Missouri	7,405,241	n/a	n/a	n/a
Montana	643,967	n/a	n/a	n/a
Nebraska	976,780	n/a	n/a	n/a
Nevada	207,121	n/a	n/a	n/a
New Hampshire	3,275,857	n/a	n/a	n/a
New Jersey	4,121,672	n/a	n/a	n/a
New Mexico	508,870	n/a	n/a	n/a
New York	13,469,636	n/a	n/a	n/a
North Carolina	8,837,547	n/a	n/a	n/a
North Dakota	693,442	n/a	n/a	n/a

STATE/TERRITORY	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate	Increase or Decrease
Ohio	5,448,284	n/a	n/a	n/a
Oklahoma	3,513,275	n/a	n/a	n/a
Oregon	1,291,111	n/a	n/a	n/a
Pennsylvania	7,246,987	n/a	n/a	n/a
Rhode Island	1,992,191	n/a	n/a	n/a
South Carolina	4,317,379	n/a	n/a	n/a
South Dakota	566,090	n/a	n/a	n/a
Tennessee	6,535,394	n/a	n/a	n/a
Texas	2,400,430	n/a	n/a	n/a
Utah	776,799	n/a	n/a	n/a
Vermont	2,549,176	n/a	n/a	n/a
Virginia	2,075,335	n/a	n/a	n/a
Washington	2,085,762	n/a	n/a	n/a
West Virginia	960,314	n/a	n/a	n/a
Wisconsin	3,791,884	n/a	n/a	n/a
Wyoming	305,933	n/a	n/a	n/a
Subtotal	178,871,111	0	0	0
Tribes	2,155,105	n/a	n/a	n/a
American Samoa	2,379	n/a	n/a	n/a
Guam	5,215	n/a	n/a	n/a
Northern Mariana Islands	1,812	n/a	n/a	n/a
Puerto Rico	129,447	n/a	n/a	n/a
Virgin Islands	4,931	n/a	n/a	n/a
Subtotal	2,298,889	0	0	0
Total States/Territories	181,170,000	0	0	0
TOTAL RESOURCES	\$181,170,000	\$590,328,000	\$300,000,000	-\$290,328,000