

## APPENDIX – CHAPTER 2

Chapter 2 Figure  
A & B Source  
Information

Data Sources Used to Create Figures A and B

Table 2:1	TANF Financial Data: Combined Spending of Federal and States Funds Expended in FY 2003 Through the Fourth Quarter
Table 2:2	TANF Financial Data: Total Federal Awards, Transfers and Expenditures for all FY's Through the Fourth Quarter of FY 2003
Table 2:3	TANF Financial Data: Overview of Federal Funds Available and Spent in FY 2003 by Grant Year
Table 2:4:a	TANF Financial Data: Combined Federal Funds Spent in FY 2003, Spending From Federal TANF Grant in FY 2003 Through the Fourth Quarter
Table 2:4:b	TANF Financial Data: Combined Federal Funds Spent in FY 2003, Summary of Expenditures on Assistance in FY 2003 Through the Fourth Quarter
Table 2:4:c	TANF Financial Data: Combined Federal Funds Spent in FY 2003, Expenditures on Non-Assistance in FY 2003 Through the Fourth Quarter
Table 2:4:d	TANF Financial Data: Combined Federal Funds Spent in FY 2003, Expenditures on Non-Assistance: Detailed Breakdown of Lines 6A and 6C in FY 2003 Through the Fourth Quarter
Table 2:4:e	TANF Financial Data: Combined Federal Funds Spent in FY 2003, Breakdown of Other Expenditures on Non-Assistance in FY 2003 Through the Fourth Quarter
Table 2:5	TANF Financial Data: State Maintenance of Effort (MOE) Expenditures in the TANF Program in FY 2003, Expenditure of State TANF Funds in FY 2003 Through the Fourth Quarter
Table 2:5:1:a	TANF Financial Data: State Maintenance of Effort (MOE) Expenditures in the TANF Program in FY 2003, Expenditures on Non-Assistance in FY 2003 Through the Fourth Quarter
Table 2:5:1:b	TANF Financial Data: State Maintenance of Effort (MOE) Expenditures in the TANF Program in FY 2003, Expenditures on Non-Assistance in FY 2003 Through the Fourth Quarter

Table 2:5:2	TANF Financial Data: State Maintenance of Effort (MOE) Expenditures in the TANF Program in FY 2003, Expenditures on Non-Assistance: Detailed Breakdown of Lines 6A and 6C in FY 2003 Through the Fourth Quarter
Table 2:6	TANF Financial Data: State Maintenance of Effort (MOE) Expenditures in Separate State Programs in FY 2003, Expenditure of State Funds in FY 2003 Through the Fourth Quarter
Table 2:6:1:a	TANF Financial Data: State Maintenance of Effort (MOE) Expenditures in Separate State Programs in FY 2003, Expenditures on Non-Assistance in FY 2003 Through the Fourth Quarter – Line 6a Through 6f
Table 2:6:1:b	TANF Financial Data: State Maintenance of Effort (MOE) Expenditures in Separate State Programs in FY 2003, Expenditures on Non-Assistance in FY 2003 Through the Fourth Quarter – Line 6g Through 6m
Table 2:6:2	TANF Financial Data: State Maintenance of Effort (MOE) Expenditures in Separate State Programs in FY 2003, Expenditures on Non-Assistance: Detailed Breakdown of Lines 6a and 6c in FY 2003 Through the Fourth Quarter
Table 2:7	TANF Financial Data: State MOE Requirements
Table 2:8	TANF Financial Data: Analysis of State MOE Spending Levels in FY 2003 Through the Fourth Quarter

**Chapter 2 Figures A & B Source Information**

**Data Sources Used to Create Figures A and B**

	FY 2003 and FY 2002 <sup>1</sup>	FY 1997
<b>Cash Assistance</b>	2:4:b 2:5 2:6	TANF Financial Report
<b>Work Activities</b>	2:4:c 2:5:1:a 2:6:1:a	
<b>Transportation &amp; Work Supports</b>	2:4:b 2:5 2:6 2:4:c 2:5:1:a 2:6:1:a	
<b>Direct Child Care</b>	2:4:b 2:5 2:6 2:4:c 2:5:1:a 2:6:1:a	
<b>Admin &amp; Systems</b>	2:4:e 2:5:1:b 2:6:1:b	
<b>Other</b> Individual Development Accounts Refundable Earned Income Tax Credits Non-Recurrent Short Term Benefits Non-Assistance Under Prior Law	2:4:c 2:5:1:a 2:6:1:a	
Pregnancy Prevention & Two-Parent Family Formation Other Benefits & Services	2:4:e 2:5:1:b 2:6:1:b	

<sup>1</sup>FY 2002 tables are from the TANF 6th Annual Report to Congress

Table 2.1

TANF Financial Data  
 Combined Spending of Federal and State Funds Expended in FY 2003 Through the Fourth Quarter

Corresponds with the web version of Table F issued by HHS/ACF/OA/OFS

STATE	Line 5 TOTAL EXPENDITURES ON ASSISTANCE (Sum of line 5a, 5b, 5c & 5d)	Line 5a ASSISTANCE AS A PERCENTAGE OF TOTAL EXPENDITURES	Line 5a BASIC ASSISTANCE	Line 5b CHILD CARE	Line 5c TRANSPORTATION AND SUPPORTIVE SERVICES	Line 5d ASSISTANCE UNDER PRIOR LAW	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE	Line 6 NON-ASSISTANCE AS A PERCENTAGE OF TOTAL EXPENDITURES	Line 7 TOTAL EXPENDITURES (Assistance and Non)
ALABAMA	50,343,576	29%	46,143,852	71,884	4,127,840	0	120,337,866	71%	170,681,442
ALASKA	58,756,873	67%	50,183,123	7,386,306	1,187,444	0	29,383,221	33%	88,140,094
ARIZONA	175,366,099	51%	175,362,380	3,719	3,719	0	166,319,896	49%	341,685,995
CALIFORNIA 2/	22,028,084	41%	22,028,084	0	0	0	32,206,627	59%	54,234,711
COLORADO	3,436,478,853	59%	3,119,315,877	(107,831,249)	147,628,378	277,365,847	2,414,981,511	41%	5,851,460,364
CONNECTICUT	53,134,296	22%	50,722,851	0	2,411,445	0	183,054,009	78%	236,188,305
DELAWARE	161,530,053	36%	133,433,527	10,395,816	15,454,948	2,245,762	288,403,800	64%	449,933,853
DIST. OF COLUMBIA	67,565,242	41%	20,064,790	4,917,937	11,530,341	0	19,940,450	35%	56,453,518
FLORIDA	293,210,455	34%	250,566,624	41,251,582	1,392,249	0	558,812,527	66%	166,347,659
GEORGIA	203,076,328	41%	168,524,947	22,434,137	12,117,244	0	297,474,289	59%	500,550,617
HAWAII	91,146,136	68%	91,146,136	0	0	0	42,924,042	32%	134,040,178
IDAHO	6,636,135	15%	6,345,623	0	290,512	0	36,505,136	85%	43,141,271
ILLINOIS	132,158,787	13%	114,556,049	0	17,602,738	0	857,253,541	87%	989,412,328
INDIANA 2/	125,103,658	40%	139,052,999	0	(13,949,341)	0	188,230,211	60%	313,333,869
IOWA 2/	59,924,349	38%	80,899,006	(23,163,588)	2,188,931	0	96,174,335	62%	156,098,684
KANSAS	82,857,826	55%	55,198,828	5,853,892	6,481,209	15,323,897	67,203,473	45%	150,061,299
KENTUCKY	119,438,006	63%	102,317,235	12,500,938	4,619,833	0	71,616,887	37%	191,054,893
LOUISIANA	72,662,358	27%	66,979,067	5,219,488	463,803	0	194,606,624	73%	267,268,982
MAINE	86,880,778	87%	66,203,115	12,060,385	8,617,278	0	13,130,325	13%	100,011,103
MARYLAND	32,088,461	9%	32,088,461	0	0	0	333,834,044	91%	365,922,505
MASSACHUSETTS	354,855,024	51%	338,752,552	15,836,281	266,191	0	341,809,148	49%	696,664,172
MICHIGAN	415,959,118	35%	389,604,870	26,354,248	0	0	788,755,674	65%	1,204,714,792
MINNESOTA	192,809,133	39%	192,753,041	0	56,092	0	304,856,373	61%	497,665,506
MISSISSIPPI	67,170,097	56%	36,433,528	7,164,461	23,572,108	0	52,841,306	44%	120,011,403
MISSOURI	130,210,036	44%	130,210,035	0	0	1	168,382,918	56%	298,592,954
MONTANA	35,012,214	63%	30,540,956	2,627,980	0	1,843,278	20,703,102	37%	55,715,316
NEBRASKA	58,624,970	74%	58,624,970	0	0	0	20,281,065	26%	78,906,035
NEVADA	54,467,928	64%	47,830,605	2,457,124	490,062	0	30,367,468	36%	84,835,936
NEW HAMPSHIRE 2/	36,731,875	51%	38,973,119	0	0	(2,241,244)	35,743,919	49%	72,475,794
NEW JERSEY	273,575,443	33%	221,872,580	35,762,928	15,939,935	0	568,108,310	67%	841,683,753
NEW MEXICO	78,662,079	64%	77,892,582	0	769,497	0	44,351,023	36%	123,013,102
NEW YORK	2,096,654,578	47%	1,604,839,889	101,983,998	0	389,830,691	2,366,632,632	53%	4,463,287,210
NORTH CAROLINA	135,998,110	30%	133,365,618	0	0	2,632,492	320,798,815	70%	456,796,925
NORTH DAKOTA	28,795,069	69%	17,883,596	1,969,969	1,089,757	7,851,747	13,120,055	31%	41,915,124
OHIO	309,620,546	31%	304,004,951	0	5,615,595	0	697,061,858	69%	1,006,682,404
OKLAHOMA	173,881,137	86%	58,449,615	71,281,384	26,681,133	17,469,005	29,291,153	14%	203,172,290
OREGON	120,243,203	53%	82,190,274	20,843,388	12,430,047	4,779,494	105,263,938	47%	225,507,141
PENNSYLVANIA	345,728,494	31%	323,619,231	0	414,472	0	762,777,373	69%	1,108,505,867
RHODE ISLAND	91,247,788	56%	82,740,122	8,093,194	0	0	71,063,315	44%	162,311,103
SOUTH CAROLINA	51,230,339	35%	48,696,269	0	2,534,070	0	97,211,981	65%	148,442,320
SOUTH DAKOTA	18,968,935	72%	11,125,550	802,914	0	7,040,471	7,523,528	28%	26,492,463
TENNESSEE	165,189,209	60%	138,424,390	21,609,255	5,155,564	0	109,142,269	40%	274,331,478
TEXAS	392,133,305	44%	323,040,758	284,760	7,560,934	73,773,878	505,939,248	56%	898,072,553
UTAH	55,634,366	43%	43,531,885	9,556,509	2,545,972	0	75,205,736	57%	130,840,102
VERMONT	41,847,608	63%	34,438,835	0	7,408,773	0	24,762,398	37%	66,610,006
VIRGINIA	128,988,634	47%	128,988,634	0	0	0	144,378,045	53%	273,366,679
WASHINGTON	269,268,706	47%	269,268,706	0	0	0	302,345,657	53%	571,614,363
WEST VIRGINIA	88,458,924	56%	68,432,824	2,679,080	17,347,020	0	68,402,124	44%	156,861,048
WISCONSIN	108,526,014	22%	108,526,014	0	0	0	380,598,349	78%	489,124,365
WYOMING	16,832,294	24%	14,791,532	2,040,762	0	0	54,348,724	76%	71,181,018
Total	11,704,224,599	44%	10,218,545,347	322,445,763	374,155,058	801,605,456	14,623,242,735	56%	26,327,467,334
Percentages 1/			39%	1%	1%	3%			100%

1/ Percentages show what proportion the total in each column of the Line 7, Total Expenditures.

2/ Negative expenditures represent an accounting adjustment to prior year expenditures.

Source: TANF Financial Report

Table 2:2

TANF Financial Data  
Total Federal Awards, Transfers, and Expenditures all FY's Through FY 2003 and the Fourth Quarter

Corresponds with the web version of Table G issued by HHS/AS/ACF/OA/OFS

STATE	TOTAL AWARDED	TRANSFERRED TO CCDF	TRANSFERRED TO SSBG	AVAILABLE FOR TANF	TOTAL EXPENDITURES	UNLIQUIDATED OBLIGATION	UNOBLIGATED BALANCE
ALABAMA	781,971,648	145,141,591	78,077,467	588,752,590	527,249,821	3,902,526	27,600,243
ALASKA	401,660,940	87,534,875	28,607,650	285,518,415	275,249,755	0	10,268,660
ARIZONA	1,626,900,561	103,614,508	151,815,218	1,371,470,835	1,342,734,974	19,759,080	8,976,781
ARKANSAS	396,610,858	17,000,000	8,737,156	370,873,702	314,014,388	0	56,859,314
CALIFORNIA	25,672,142,903	2,150,284,000	355,207,520	23,166,651,383	22,940,166,473	226,484,910	0
COLORADO	957,961,961	151,464,719	82,413,216	724,084,026	642,843,239	81,240,787	0
CONNECTICUT	1,897,558,725	0	158,309,723	1,739,249,002	1,739,249,002	0	0
DELAWARE	217,130,631	6,516,820	10,184,365	200,429,446	195,187,916	5,018,164	223,366
DIST. OF COLUMBIA	736,436,718	103,609,816	30,329,713	602,497,189	558,126,361	1,228,084	43,142,744
FLORIDA	4,272,134,254	660,177,459	383,917,580	3,228,039,215	3,068,382,611	0	159,656,604
GEORGIA	2,416,350,505	191,150,125	181,096,197	2,044,104,183	1,862,537,330	4,165,847	160,992,410
HAWAII	632,996,457	45,063,506	19,090,000	568,842,951	473,845,452	12,222,410	90,831,652
IDAHO	217,612,904	39,488,340	14,965,052	163,159,512	150,075,941	0	861,159
ILLINOIS	3,759,332,707	272,424,692	304,225,387	3,182,682,628	3,182,682,628	0	0
INDIANA	1,488,170,422	288,133,405	72,257,102	1,127,779,915	1,100,706,729	27,073,186	0
IOWA	905,952,830	125,145,593	71,572,327	709,234,910	678,367,057	5,444,692	25,423,161
KANSAS	723,710,533	67,300,318	65,297,600	591,112,615	569,264,789	0	21,847,826
KENTUCKY	1,280,479,451	235,375,032	64,740,244	980,364,175	927,805,085	44,068,272	8,490,818
LOUISIANA	1,208,663,585	289,902,684	32,794,393	885,966,508	813,953,221	72,013,287	0
MAINE	545,481,147	43,590,542	23,332,328	478,558,277	433,144,418	8,553,045	36,860,814
MARYLAND	1,586,384,044	163,243,566	137,458,818	1,285,681,660	1,251,383,724	15,453,448	18,844,488
MASSACHUSETTS	3,248,352,752	659,409,747	303,533,645	2,285,409,360	2,285,409,360	0	0
MICHIGAN	5,536,774,086	296,476,830	374,762,037	4,865,535,219	4,752,477,447	0	113,057,772
MINNESOTA	1,735,948,375	139,290,229	121,437,000	1,475,221,146	1,433,774,641	0	41,446,505
MISSISSIPPI	650,949,058	100,493,292	54,774,761	495,681,005	492,093,821	1,204,334	2,382,850
MISSOURI	1,528,656,319	122,657,787	117,750,569	1,288,247,963	1,266,542,791	21,705,173	7,853,299
MONTANA	310,434,779	51,366,625	20,234,667	238,833,487	229,859,228	1,120,960	16,164,039
NEBRASKA	403,307,160	36,000,000	4,400,000	362,907,160	346,743,121	1,132,417	9,969,164
NEVADA	324,838,350	0	6,342,112	318,496,238	307,394,657	0	11,460,127
NEW HAMPSHIRE	272,806,964	1,195,910	2,931,389	268,679,665	257,219,538	0	199,953,017
NEW JERSEY	2,738,584,527	327,528,676	247,574,173	2,163,481,678	1,914,950,414	48,578,247	9,304,377
NEW MEXICO	834,182,695	136,920,464	4,000,000	693,262,231	647,284,875	36,672,979	261,369,147
NEW YORK	16,824,189,495	1,570,838,564	1,609,400,000	13,643,950,931	13,182,801,940	199,779,844	3,517,651
NORTH CAROLINA	2,221,974,644	380,853,450	49,057,931	1,792,063,263	1,717,420,222	56,013,410	10,117,153
NORTH DAKOTA	171,998,444	500,000	0	171,498,444	161,381,291	0	341,920,613
OHIO	5,117,163,757	359,701,413	511,716,376	4,245,745,968	3,664,187,291	239,638,064	119,702,888
OKLAHOMA	1,047,807,030	209,561,407	104,780,701	733,464,922	613,762,034	0	155,250,409
OREGON	1,174,670,361	0	0	1,174,670,361	1,146,249,875	28,420,486	2,858,211
PENNSYLVANIA	4,820,046,752	375,580,000	196,419,526	4,248,047,226	3,815,364,807	277,432,010	155,250,409
RHODE ISLAND	627,636,879	27,342,277	6,469,067	593,825,535	590,967,324	0	0
RHODE ISLAND	696,425,550	14,329,879	64,630,801	617,464,870	617,464,870	0	0
SOUTH CAROLINA	148,701,908	13,919,291	14,870,190	119,912,427	96,415,875	386,797	23,109,755
SOUTH DAKOTA	1,464,232,806	302,363,280	15,615,430	1,146,254,096	1,146,254,096	0	0
TENNESSEE	3,718,792,053	164,291,412	200,107,512	3,354,393,129	3,188,237,784	33,278,111	132,877,234
TEXAS	586,893,876	3,740,480	35,632,842	547,520,554	527,492,989	0	20,027,565
UTAH	335,110,207	48,776,207	32,239,709	254,094,291	254,094,291	0	0
VERMONT	1,091,067,707	137,652,433	102,486,985	850,928,289	820,135,359	12,603,709	18,189,221
VIRGINIA	2,723,696,110	551,407,435	79,043,892	2,093,244,783	2,063,487,567	29,757,216	0
WASHINGTON	760,490,049	15,353,655	43,607,906	701,528,488	688,881,141	0	12,647,347
WEST VIRGINIA	2,260,561,700	368,392,369	163,323,379	1,728,845,952	1,628,485,445	15,312,516	85,047,992
WISCONSIN	160,620,462	15,481,422	16,021,846	129,117,194	62,372,027	29,988,440	36,756,727
WYOMING	115,262,558,639	11,617,586,125	6,777,593,502	96,867,379,012	92,966,177,035	1,580,226,894	2,305,863,104
Total	115,262,558,639	100.0%	10.0%	96,867,379,012	84.0%	81.0%	2.0%
Percentages							

Source: TANF Financial Report

Table 2:3

**TANF Financial Data**  
**Overview of Federal Funds Available and Spent in Fiscal Year 2003 by Grant Year**

FY YEAR	Line 1 TOTAL FEDERAL FUNDS AVAILABLE 1/	Line 2 TRANSFERRED TO CCDF	Line 3 TRANSFERRED TO SSBG	Line 4 NET AVAILABLE FOR TANF	Line 7 TOTAL EXPENDITURES	Line 9 UNLIQUIDATED OBLIGATIONS	Line 10 UNOBLIGATED BALANCE
1997	173,454,327	0	0	173,454,327	69,755,744	6,186,626	97,511,957
1998	173,483,849	0	0	173,483,849	87,485,014	45,175,392	40,823,443
1999	465,986,964	0	0	465,986,964	218,526,646	727,022	246,733,294
2000	308,841,047	0	2,174,200	306,666,847	269,016,989	8,553,045	29,096,813
2001	666,828,906	4,019,565	2,009,783	660,799,558	488,632,934	0	172,166,625
2002 2/	3,871,687,206	(73,556,998)	(25,485,425)	3,970,729,629	3,115,280,341	49,524,840	805,924,448
2003	17,196,346,745	1,859,704,830	948,029,631	14,388,612,284	12,004,945,791	1,470,059,969	913,606,524
<b>Total</b>	<b>22,856,629,044</b>	<b>1,790,167,397</b>	<b>926,728,189</b>	<b>20,139,733,458</b>	<b>16,253,643,459</b>	<b>1,580,226,894</b>	<b>2,305,863,104</b>
<b>Percentages</b>	<b>100%</b>	<b>8%</b>	<b>4%</b>	<b>88%</b>	<b>71%</b>	<b>7%</b>	<b>10%</b>

1/ The amount reported under this column is the federal grant funds available to the State from that FY grant, for spending in FY 2003.

2/ Negative expenditures represent an accounting adjustment to prior year expenditures.

Source: TANF Financial Report

**Table 2:4:a**  
**TANF Financial Data**  
**Combined Federal Funds Spent in FY 2003**  
**Spending from Federal TANF Grant in FY 2003 Through the Fourth Quarter**

STATE	Line 1		Line 2		Line 3		Line 4		Line 5		Line 6		Line 7		Line 9		Line 10		
	TOTAL FEDERAL FUNDS 1/	TRANSFERRED TO CCDF	% OF TOTAL TRANSFERRED TO CCDF	TRANSFERRED TO SBBG	% OF TOTAL TRANSFERRED TO SBBG	AVAILABLE FOR TANF	EXPENDITURES ON ASSISTANCE	EXPENDITURES ON NON ASSISTANCE	TOTAL EXPENDITURES (Assistance and Non)	UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE	UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE						
ALABAMA	194,007,284	20,545,839	11%	10,491,352	5%	162,970,093	49,120,216	82,347,108	131,467,324	3,902,528	27,600,243								
ALASKA	74,389,141	15,377,700	21%	4,100,000	6%	54,551,441	22,402,180	21,879,601	44,282,381	0	10,268,660								
ARIZONA	311,872,553	0	0%	22,733,434	7%	289,139,119	126,069,037	134,324,221	260,403,258	19,759,080	8,976,781								
ARKANSAS	94,843,071	6,000,000	6%	0	0%	88,843,071	14,116,159	17,867,598	31,983,757	0	56,859,314								
CALIFORNIA	4,651,283,529	572,514,000	13%	81,535,520	2%	3,897,234,009	2,151,909,993	1,518,839,106	3,670,749,039	228,484,910	43,142,744								
COLORADO	228,951,330	22,241,896	10%	14,962,638	7%	191,746,796	42,399,741	68,106,268	110,506,009	81,240,787	160,992,410								
CONNECTICUT	281,363,508	0	0%	26,678,810	9%	254,684,698	48,885,011	205,799,687	254,684,698	0	90,831,652								
DELAWARE	35,626,951	1,265,646	4%	1,336,345	4%	33,024,960	24,571,749	3,211,681	27,783,430	5,018,164	223,366								
DIST. OF COLUMBIA	157,940,486	18,521,964	12%	3,935,917	2%	135,482,605	17,255,243	73,866,534	91,111,777	1,228,084	43,142,744								
FLORIDA	818,048,612	122,549,160	15%	52,274,580	6%	643,224,872	72,776,893	410,791,375	483,568,268	0	159,656,604								
GEORGIA	558,760,633	32,200,000	6%	18,865,151	3%	507,695,482	107,208,919	218,919,710	326,128,629	20,574,443	160,992,410								
HAWAII	173,470,882	11,050,000	6%	9,890,000	6%	152,530,882	40,916,583	16,616,800	57,533,383	4,165,847	861,159								
IDAH0	53,372,645	8,731,981	16%	1,441,201	3%	43,199,463	6,636,135	23,479,757	30,115,882	12,222,410	25,423,161								
ILLINOIS	585,056,960	0	0%	20,502,485	4%	564,554,475	62,124,682	502,429,793	564,554,475	0	0								
INDIANA	247,222,289	18,352,906	7%	11,257,997	7%	226,869,383	108,143,930	91,652,267	199,796,197	27,073,186	8,490,818								
IOWA	164,460,754	28,199,491	17%	11,257,997	7%	125,003,266	36,505,453	55,629,960	94,135,413	5,444,692	36,860,814								
KANSAS	120,621,502	12,741,228	11%	4,332,070	4%	103,548,204	50,847,441	30,852,937	81,700,378	0	18,847,826								
KENTUCKY	218,835,932	47,135,000	22%	0	0%	171,700,932	53,224,624	65,917,218	119,141,842	44,068,272	8,490,818								
LOUISIANA	355,052,664	39,030,549	11%	16,397,197	5%	299,624,918	60,156,557	167,455,074	227,611,631	72,013,287	0								
MAINE	118,551,019	10,699,122	9%	7,469,450	6%	100,382,447	44,475,153	10,493,435	54,968,568	8,553,045	36,860,814								
MARYLAND	289,225,248	48,884,560	17%	22,909,803	8%	217,430,885	69,008,738	114,124,211	183,132,949	15,453,448	18,844,488								
MASSACHUSETTS	471,699,894	91,874,222	19%	42,109,023	9%	337,716,649	153,968,175	183,748,474	337,716,649	0	0								
MICHIGAN	868,951,350	0	0%	3,277,034	1%	868,951,350	358,635,146	182,605,046	317,188,641	0	113,057,772								
MINNESOTA	388,515,180	26,603,000	7%	3,277,034	1%	358,635,146	134,583,595	182,605,046	317,188,641	0	41,446,505								
MISSISSIPPI	121,198,175	19,323,838	16%	21,705,174	18%	101,874,278	61,052,039	37,235,059	98,287,094	1,204,334	2,382,850								
MISSOURI	238,756,915	24,882,439	10%	3,860,602	2%	217,874,476	66,219,966	102,244,162	170,464,128	21,705,173	0								
MONTANA	62,329,098	8,612,239	14%	3,860,602	6%	49,856,257	33,126,623	7,755,375	40,881,998	1,120,960	7,853,039								
NEBRASKA	75,140,536	9,000,000	12%	0	0%	66,140,536	36,594,529	13,581,968	49,976,497	0	16,164,039								
NEVADA	69,681,723	0	0%	932,868	1%	68,748,855	32,783,810	24,863,464	57,647,274	1,132,417	9,989,164								
NEW HAMPSHIRE	55,748,120	1,195,910	2%	2,931,389	5%	51,620,821	20,345,852	19,814,842	40,160,694	0	11,460,127								
NEW JERSEY	733,794,366	25,665,017	3%	15,341,351	2%	692,787,998	186,940,569	257,416,165	444,256,734	48,578,247	199,953,017								
NEW MEXICO	168,213,435	29,813,209	18%	2,000,000	1%	136,400,226	63,233,778	27,189,092	90,422,870	36,672,979	9,304,377								
NEW YORK	3,528,246,804	39,900,000	1%	244,000,000	7%	3,244,346,804	1,491,467,227	1,291,730,566	2,783,197,813	199,779,844	261,369,147								
NORTH CAROLINA	390,729,267	74,499,688	19%	4,544,769	1%	311,684,810	113,176,702	138,977,047	252,153,749	56,013,410	3,517,651								
NORTH DAKOTA	42,962,917	0	0%	74,935,420	0%	42,962,917	17,725,709	13,120,055	32,845,764	0	10,117,153								
OHIO	1,270,278,270	0	0%	15,411,035	6%	1,195,342,850	139,269,860	474,514,313	613,784,173	239,638,064	341,920,613								
OKLAHOMA	308,031,500	30,822,071	10%	0	5%	261,798,394	121,710,555	20,384,951	142,095,506	0	119,702,888								
OREGON	183,540,235	0	0%	0	0%	183,540,235	83,751,601	71,368,148	155,119,749	28,420,486	0								
PENNSYLVANIA	1,289,125,686	124,484,000	10%	30,579,000	2%	1,134,062,686	157,685,533	543,694,734	701,380,267	277,432,010	155,250,409								
RHODE ISLAND	97,879,798	9,091,106	9%	0	0%	88,788,692	60,069,400	25,861,081	85,930,481	0	2,858,211								
SOUTH CAROLINA	119,077,790	1,300,000	1%	5,262,210	4%	112,515,580	36,737,542	75,778,038	112,515,580	0	0								
SOUTH DAKOTA	45,400,539	1,700,000	4%	2,286,524	5%	41,414,015	12,755,031	5,162,432	17,917,463	366,797	23,109,755								
TENNESSEE	243,292,515	52,025,586	21%	0	3%	186,000,941	29,962,815	56,038,126	186,000,941	0	132,877,234								
TEXAS 2/	855,007,341	(2,349,075)	0%	27,159,154	3%	830,197,262	291,860,735	372,181,182	664,041,917	33,278,111	20,027,565								
UTAH	138,441,052	0	0%	10,426,419	9%	125,978,633	49,133,210	56,817,858	105,951,068	0	0								
VERMONT	48,623,462	9,224,074	19%	4,735,318	10%	34,664,070	25,713,338	8,950,732	34,664,070	0	0								
VIRGINIA 2/	183,625,387	(8,189,221)	-4%	15,828,172	9%	175,986,436	66,084,470	79,109,036	145,193,506	12,603,709	18,189,221								
WASHINGTON	454,950,703	107,300,000	24%	6,497,755	2%	337,224,573	62,296,180	205,171,177	307,467,357	29,757,216	12,647,347								
WEST VIRGINIA	142,009,708	0	0%	13,440,834	5%	135,061,953	102,729,620	59,684,986	122,414,606	0	85,047,992								
WISCONSIN	500,046,546	65,308,581	13%	0	3%	421,297,131	69,684,895	262,251,729	320,936,624	15,312,516	0								
WYOMING	128,373,739	11,679,671	9%	8,014,036	6%	108,680,032	4,866,769	37,068,096	41,934,955	29,988,440	3,305,631								
<b>TOTAL</b>	<b>22,856,629,044</b>	<b>1,790,167,397</b>	<b>100%</b>	<b>926,728,189</b>	<b>88%</b>	<b>20,139,733,458</b>	<b>7,271,427,945</b>	<b>8,982,215,514</b>	<b>16,253,643,458</b>	<b>1,580,226,894</b>	<b>2,305,863,104</b>								
<b>Percentages 3/</b>																			
1/																			
2/																			
3/																			

1/ The amount reported under this column include unexpended federal grant funds the States have carried over from prior fiscal years.  
2/ Negative expenditures represent an accounting adjustment to prior year expenditures.  
3/ TANF Transfer and Available for TANF Percentages are based on total amount awarded in 2003 and available as carryover (Line 1). Expenditures percentages are based on total expenditures (Line 7). Unliquidated and Unobligated balances percentages are based on the amount available for TANF (Line 4).  
Source: TANF Financial Report

Table 2:4:b

**TANF Financial Data**  
**Combined Federal Funds Spent in FY 2003**  
**Summary of Expenditures on Assistance in FY 2003 Through the Fourth Quarter**

Corresponds with the web version of Table A issued by HHS/ACF/OA/OFS

Data reported by States in Column A on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 5 TOTAL EXPENDITURES ON ASSISTANCE	Line 5a BASIC ASSISTANCE	Line 5b CHILD CARE	Line 5c TRANSPORTATION AND SUPPORTIVE SERVICES	Line 5d ASSISTANCE UNDER PRIOR LAW	% OF TOTAL EXPENDITURES SPENT ON ASSISTANCE
ALABAMA	49,120,216	44,921,372	71,004	4,127,840	0	37%
ALASKA	22,403,180	17,051,867	4,386,306	965,007	0	51%
ARIZONA	126,069,037	126,065,473	0	3,564	0	48%
ARKANSAS	14,116,159	14,116,159	0	0	0	44%
CALIFORNIA	2,151,909,993	1,535,349,002	172,361,458	166,833,686	277,365,847	59%
COLORADO	42,399,741	41,234,221	0	1,165,520	0	38%
CONNECTICUT	48,885,011	44,225,255	0	2,413,994	2,245,762	19%
DELAWARE	24,571,749	17,145,224	0	7,426,525	0	88%
DIST.OF COLUMBIA	17,255,243	17,255,243	0	0	0	19%
FLORIDA	72,776,893	43,444,074	27,940,570	1,392,249	0	15%
GEORGIA	107,208,919	98,807,957	0	8,400,962	0	0.33
HAWAII	40,916,583	40,916,583	0	0	0	71%
IDAHO	6,636,135	6,345,623	0	290,512	0	22%
ILLINOIS	62,124,682	59,153,847	0	2,970,835	0	11%
INDIANA 1/	108,143,930	114,955,215	0	(6,811,285)	0	54%
IOWA	38,505,453	38,505,453	0	0	0	41%
KANSAS	50,847,441	29,042,335	0	6,481,209	15,323,897	62%
KENTUCKY	53,224,624	43,671,510	6,514,781	3,038,333	0	45%
LOUISIANA	60,156,557	59,692,754	0	463,803	0	26%
MAINE	44,475,153	28,079,126	8,998,797	7,397,230	0	81%
MARYLAND	69,008,738	69,008,738	0	0	0	38%
MASSACHUSETTS	153,968,175	144,001,809	9,845,418	120,948	0	46%
MICHIGAN	232,442,380	206,088,132	26,354,248	0	0	32%
MINNESOTA	134,583,595	134,527,503	0	56,092	0	42%
MISSISSIPPI	61,052,039	34,419,238	7,164,461	19,468,340	0	62%
MISSOURI	68,219,966	68,219,965	0	0	1	40%
MONTANA	33,126,623	31,283,345	0	0	1,843,278	81%
NEBRASKA	36,394,529	36,394,529	0	0	0	73%
NEVADA	32,783,810	27,820,235	783,376	490,062	3,690,137	57%
NEW HAMPSHIRE 2/	20,345,852	22,587,096	0	0	(2,241,244)	51%
NEW JERSEY	186,840,569	166,297,462	9,388,750	11,154,357	0	42%
NEW MEXICO	63,233,778	62,687,660	0	546,118	0	70%
NEW YORK	1,491,467,227	1,101,636,536	0	0	389,830,691	54%
NORTH CAROLINA	113,176,702	110,544,210	0	0	2,632,492	45%
NORTH DAKOTA	19,725,709	9,831,272	952,933	1,089,757	7,851,747	60%
OHIO	139,269,860	137,924,864	0	1,344,996	0	23%
OKLAHOMA	121,710,555	45,669,703	41,389,144	17,182,703	17,469,005	86%
OREGON	83,751,601	63,047,478	7,225,786	8,698,843	4,779,494	54%
PENNSYLVANIA	157,685,533	146,881,618	0	10,803,915	0	22%
RHODE ISLAND	60,069,400	59,818,483	0	250,917	0	70%
SOUTH CAROLINA	36,737,542	34,497,529	0	2,240,013	0	33%
SOUTH DAKOTA	12,755,031	5,714,560	0	0	7,040,471	71%
TENNESSEE	129,962,815	119,789,642	8,298,169	1,875,004	0	70%
TEXAS	291,860,735	210,241,163	284,760	7,560,934	73,773,878	44%
UTAH	49,133,210	41,857,536	5,081,585	2,194,089	0	46%
VERMONT	25,713,338	21,475,277	0	4,238,061	0	74%
VIRGINIA	66,084,470	66,084,470	0	0	0	46%
WASHINGTON	102,296,180	102,296,180	0	0	0	33%
WEST VIRGINIA	62,729,620	43,446,368	1,936,232	17,347,020	0	51%
WISCONSIN	68,684,895	68,684,893	0	2	0	21%
WYOMING 1/	4,866,769	7,487,128	(2,620,359)	0	0	12%
<b>TOTAL</b>	<b>7,271,427,945</b>	<b>5,820,242,915</b>	<b>336,357,419</b>	<b>313,222,155</b>	<b>801,605,456</b>	-
Percentage 2/	100%	80%	5%	4%	11%	-
Percentage 3/	45%	36%	2%	2%	5%	-

1/ Negative expenditures represent an accounting adjustment to prior year expenditures.

2/ The percentages shown are calculated as a proportion of total expenditures on assistance (Line 5).

3/ The percentages shown are calculated as a proportion of total TANF expenditures (Line 7).

Source: TANF Financial Report



Table 2.4:c

TANF Financial Data  
 Combined Federal Funds Spent in FY 2003 Through the Fourth Quarter  
 Expenditures on Non-Assistance in FY 2003 Through the Fourth Quarter

Corresponds with the web version of Table A issued by HHS/ACF/OA/OFS  
 Data reported by States in Column A on TANF Financial Report (Form ACF-106) Line Items

STATE	Line 6 TOTAL EXPENDITURES ON NON- ASSISTANCE	Line 6a WORK RELATED ACTIVITIES	Line 6b CHILD CARE	Line 6c TRANS- PORTATION	Line 6d IDA	Line 6e REFUNDABLE EITC	Line 6f OTHER REFUNDABLE TAX CREDIT	Line 6g NON-RECUR SHORT-TERM BENEFITS	Line 6i NON-ASSIST SOLELY UNDER PRIOR LAW	Total of Other Categories of Non-Assistance Lines 6h - 6m	% OF TOTAL EXPENDITURES SPENT ON NON- ASSISTANCE
ALABAMA	82,347,108	6,615,763	35,021,686	440,963	0	0	0	942,716	0	40,268,698	63%
ALASKA	21,879,601	9,835,687	2,019,000	193,747	0	0	0	0	0	8,888,451	49%
ARIZONA	134,334,221	18,753,623	32,321,232	1,921,920	0	0	0	0	27,743,747	53,593,699	52%
ARKANSAS	17,867,598	6,713,170	4,163	3,768,075	357,934	0	0	0	0	7,024,256	56%
CALIFORNIA	1,518,839,106	374,818,651	311,232,721	26,341,022	0	0	0	1,566,934	1,686,366	804,879,778	41%
COLORADO	68,106,268	869,149	1,002,329	2,481,721	0	0	0	5,357,134	16,448,365	56,709,569	62%
CONNECTICUT	205,799,687	16,815,051	1	4,262,177	0	0	0	22,218	0	168,251,875	81%
DELAWARE	3,211,681	0	0	0	0	0	0	0	0	3,211,681	12%
DIST. OF COLUMBIA	73,856,534	23,000,830	24,491,986	4,794,302	0	0	0	905,759	0	26,363,718	81%
FLORIDA	410,791,375	91,110,340	87,928,075	0	0	0	0	2,448,077	32,960,368	226,052,899	85%
GEORGIA	218,919,710	82,313,435	0	0	0	0	0	0	0	101,197,830	67%
HAWAII	16,616,800	7,128,320	0	1,096,719	0	0	0	1,663,279	0	8,391,761	29%
IDAHO	23,479,757	5,647,839	1,462,112	1,060,889	0	0	0	0	153,753,033	14,706,527	78%
ILLINOIS	502,429,793	76,231,099	152,662,453	2,546,177	0	0	0	0	0	118,722,319	89%
INDIANA	91,652,267	12,067,830	2,127	831,221	0	0	0	0	0	77,036,133	46%
IOWA	55,629,960	12,277,723	5,113,184	0	0	0	0	395,132	0	37,012,700	59%
KANSAS	30,852,937	9,240,069	0	1,348,537	0	0	0	0	0	21,612,868	38%
KENTUCKY	65,917,218	28,225,933	6,835,102	7,909,765	708,234	0	0	7,981,765	0	29,507,646	55%
LOUISIANA	167,455,074	36,664,070	2,920,266	3,437,533	0	0	0	886,890	0	111,270,974	74%
MAINE	10,493,435	64,493	0	0	0	0	0	0	0	6,104,519	19%
MARYLAND	114,124,211	44,148,144	1,651,300	7,707,649	224,400	0	0	583,592	0	59,809,126	62%
MASSACHUSETTS	183,748,474	11,131,305	115,767,199	1,525,107	0	0	0	6,988,112	0	48,336,751	54%
MICHIGAN	503,293,223	46,497,103	1,304,464	1,304,464	445,194	0	0	15,740,620	57,690,882	272,059,749	68%
MINNESOTA	182,605,046	76,623,633	3,620	3,567,556	0	30,347,755	0	26,883,465	0	45,179,017	58%
MISSISSIPPI 1/	37,235,055	16,227,237	(3,532,626)	1,166,504	0	0	0	0	0	23,373,940	38%
MISSOURI	102,244,162	23,213,594	0	0	0	0	0	0	67,879,909	11,150,659	60%
MONTANA	7,755,375	504,811	162,422	0	15,847	0	0	568,999	1,731,512	4,771,184	19%
NEBRASKA	13,581,968	9,098,005	0	0	0	0	0	0	0	4,483,963	27%
NEVADA	24,863,464	2,385,208	667,320	387,917	0	0	0	51,320	1,609,938	19,751,761	43%
NEW HAMPSHIRE	19,814,842	4,277,418	0	736,772	51,815	0	0	0	1,728,902	13,019,935	49%
NEW JERSEY	257,416,165	83,289,993	0	2,942,820	0	70,000,000	0	2,251,994	12,849,614	86,081,744	58%
NEW MEXICO	27,189,092	13,747,356	0	1,341,293	0	0	0	0	0	12,100,443	30%
NEW YORK	1,291,730,586	226,244,454	0	9,084,475	0	0	0	23,574,780	91,982,062	940,844,815	46%
NORTH CAROLINA	138,977,047	8,065,025	27,137,424	1,448,473	0	0	0	3,049,928	73,459,087	25,817,110	55%
NORTH DAKOTA	13,120,055	2,201,388	1,765,060	876,368	978	0	0	8,627,668	2,279,178	5,998,061	40%
OHIO	474,514,313	47,803,566	234,785,938	3,413,791	0	0	0	1,261,941	0	179,882,372	77%
OKLAHOMA	20,384,951	0	0	0	2,715	0	0	0	0	19,120,295	14%
OREGON	71,368,148	16,162,698	2,205,342	861,756	0	0	0	14,129,987	0	123,138,352	46%
PENNSYLVANIA	543,694,734	126,590,024	11,522,200	11,186,820	0	0	0	0	257,036,729	123,228,974	78%
RHODE ISLAND	25,861,081	4,397,498	0	0	0	0	0	0	0	21,463,583	30%
SOUTH CAROLINA	75,778,038	39,872,548	0	932,082	0	0	0	0	0	34,973,408	67%
SOUTH DAKOTA	5,162,432	1,979,771	0	53,391	0	0	0	0	0	3,129,270	29%
TENNESSEE	372,181,182	95,632,542	9,063,008	(6,576,736)	9,098,955	0	0	15,514,817	25,615,913	223,832,683	56%
TEXAS 1/	56,817,858	19,040,694	1,676	693,903	0	0	0	840,777	0	36,730,015	54%
UTAH	8,950,732	361,115	3,123,269	0	0	0	0	351,570	0	4,625,571	26%
VERMONT	79,109,036	41,326,586	16,008	6,071,484	47,318	0	0	4,737,613	0	26,910,027	54%
WASHINGTON	205,171,177	88,930,899	63,478,641	3,906,114	660,211	0	0	18,462,470	0	29,732,842	67%
WEST VIRGINIA	59,684,986	5,081,809	18,796,770	0	0	0	0	2,427,907	0	33,378,500	49%
WISCONSIN	252,251,729	41,438,307	93,932,978	4,051,513	6,488	55,160,000	0	4,936,700	0	52,725,743	79%
WYOMING	37,069,096	5,953,418	0	3,076	0	0	0	0	0	31,111,602	88%
<b>Total</b>	<b>8,982,215,514</b>	<b>1,937,218,753</b>	<b>1,361,913,795</b>	<b>121,154,409</b>	<b>11,620,089</b>	<b>155,507,755</b>	<b>0</b>	<b>154,691,694</b>	<b>844,918,075</b>	<b>4,395,190,944</b>	
Percentage 2/	100%	22%	15%	1%	0%	2%	0%	2%	9%	49%	
Percentage 3/	55%	12%	8%	1%	0%	1%	0%	1%	5%	27%	

1/ Negative expenditures represent an accounting adjustment to prior year expenditures.

2/ The percentages shown are calculated as a proportion of total expenditures on non-assistance (Line 6).

3/ The percentages shown are calculated as a proportion of total TANF expenditures (Line 7).

Source: TANF Financial Report

Table 2:4:d

**TANF Financial Data  
Combined Federal Funds Spent in FY 2003  
Expenditures on Non-Assistance: Detailed Breakdown of Lines 6A and 6C in FY 2003 Through the Fourth Quarter**

Corresponds with the web version of Table A issued by HHS/ACF/OA/OFS  
Data reported by States in Column A on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 6a TOTAL EXPENDITURES ON WORK RELATED ACTIVITIES	Line 6a1 WORK SUBSIDIES	Line 6a2 EDUCATION AND TRAINING	Line 6a3 OTHER WORK ACTIVITIES/ EXPENSES	TOTAL EXPENDITURES ON TRANSPORTATION	Line 6c1 JOB ACCESS	Line 6c2 OTHER
ALABAMA 1/	6,615,763	0	743,404	5,872,359	440,963	540,091	(99,128)
ALASKA	9,835,687	66,488	9,250	9,759,949	193,747	0	193,747
ARIZONA	18,753,623	30,434	60,928	18,662,261	1,921,920	0	1,921,920
ARKANSAS	6,713,170	32,241	216,098	6,464,831	3,768,075	0	3,768,075
CALIFORNIA	374,818,651	66,959	21,716,197	353,035,495	26,341,022	0	26,341,022
COLORADO	869,149	5,349	754,151	109,649	2,481,721	0	2,481,721
CONNECTICUT	16,815,051	0	16,205,859	609,192	4,262,177	4,262,177	0
DELAWARE	0	0	0	0	0	0	0
DIST. OF COLUMBIA	23,000,830	0	3,232,776	19,768,054	0	0	0
FLORIDA	91,110,340	66,150	2,066,362	88,977,828	4,794,302	0	4,794,302
GEORGIA 1/	82,313,435	(8,888)	1,692,865	80,629,458	0	0	0
HAWAII	7,128,320	0	183,412	6,944,908	1,096,719	0	1,096,719
IDAHO	5,647,839	0	0	5,647,839	0	0	0
ILLINOIS	76,231,099	0	57,750,657	18,480,442	1,060,889	0	1,060,889
INDIANA	12,067,830	0	1,591,148	9,974,142	2,546,177	0	2,546,177
IOWA 1/	12,277,723	(19,920,397)	0	32,198,120	831,221	0	831,221
KANSAS	9,240,069	0	115,973	9,124,096	0	0	0
KENTUCKY	28,225,933	1,101,849	3,444,531	23,679,553	1,348,537	1,348,537	0
LOUISIANA	36,664,070	0	26,689,928	9,974,142	7,909,765	361,639	7,548,126
MAINE 1/	64,493	(993,709)	0	1,058,202	3,437,533	0	3,437,533
MARYLAND	44,148,144	1,344,382	10,473,830	32,329,932	7,707,649	2,826,434	4,881,215
MASSACHUSETTS 1/	11,131,305	2,140,846	5,833,379	3,157,080	1,525,107	8,047,748	(6,522,641)
MICHIGAN	46,497,103	0	0	46,497,103	1,304,464	0	1,304,464
MINNESOTA	76,623,633	0	2,731,084	73,892,549	3,567,556	0	3,567,556
MISSISSIPPI 1/	16,227,237	0	(133,719)	16,360,956	1,166,504	0	1,166,504
MISSOURI	23,213,594	26,909	1,153,149	22,033,536	0	0	0
MONTANA 1/	504,811	0	552,363	(47,552)	0	0	0
NEBRASKA 1/	9,098,005	18,478,553	0	(9,380,548)	0	0	0
NEVADA	2,395,208	0	0	2,395,208	387,917	0	387,917
NEW HAMPSHIRE	4,277,418	0	695,925	3,581,493	736,772	123,418	613,354
NEW JERSEY	83,289,993	0	2,644,827	80,645,166	2,942,820	376,839	2,565,981
NEW MEXICO	13,747,356	767,445	0	12,979,911	1,341,293	1,341,293	0
NEW YORK	226,244,454	14,952,135	14,966,922	196,325,397	9,084,475	0	9,084,475
NORTH CAROLINA	8,065,025	1,145	9,638	8,054,242	1,448,473	554	1,447,919
NORTH DAKOTA	2,201,388	0	75,676	2,125,712	876,368	0	876,368
OHIO	47,803,566	32,057,488	1,498,895	14,247,183	3,413,791	154	3,413,637
OKLAHOMA	0	0	0	0	0	0	0
OREGON 1/	16,162,698	(2,738,346)	2,155,256	16,745,788	861,756	861,756	0
PENNSYLVANIA	126,590,024	3,605,009	6,143,621	116,841,394	11,186,820	5,673,838	5,512,982
RHODE ISLAND	4,397,498	75,628	0	4,321,870	0	0	0
SOUTH CAROLINA	39,872,548	0	18,883,019	20,989,529	932,082	0	932,082
SOUTH DAKOTA	1,979,771	0	0	1,979,771	53,391	0	53,391
TENNESSEE	16,589,529	0	3,636,203	12,953,326	2,033,049	87,301	1,945,748
TEXAS 1/	95,632,542	(696,007)	13,713,993	82,614,556	(6,576,736)	(12,885,976)	6,309,240
UTAH	19,040,694	470,053	2,640,338	15,930,303	693,903	0	693,903
VERMONT	361,115	0	0	361,115	0	0	0
VIRGINIA	41,326,586	0	4,139,531	37,187,055	6,071,484	3,151,164	2,920,320
WASHINGTON	88,930,899	16,861,694	27,422,435	44,646,770	3,906,114	1,051,317	2,854,797
WEST VIRGINIA	5,081,809	0	816,966	4,264,843	0	0	0
WISCONSIN	41,438,307	41,888	8,549,441	32,846,978	4,051,513	522,560	3,528,953
WYOMING	5,953,418	0	2,401,521	3,551,897	3,076	0	3,076
<b>Total</b>	<b>1,937,218,753</b>	<b>67,835,298</b>	<b>267,477,832</b>	<b>1,601,905,623</b>	<b>121,154,409</b>	<b>17,690,844</b>	<b>103,463,565</b>
Percentage 2/	20%	1%	3%	16%	1%	0%	1%
Percentage 3/	12%	0%	2%	10%	1%	0%	1%

1/ Negative expenditures represent an accounting adjustment to prior year expenditures.  
2/ The percentages shown are calculated as a proportion of total TANF expenditures on nonassistance.  
3/ The percentages shown are calculated as a proportion of total TANF expenditures (Line 7).  
Source: TANF Financial Report

Table 2.4:e

TANF Financial Data  
 Combined Federal Funds Spent in FY 2003  
 Breakdown of Other Expenditures on Non-Assistance in FY 2003 Through the Fourth Quarter

Corresponds with the web version of Table A, issued by HHS/ACF/OA/QFS  
 Data reported by States in Column A on TANF Financial Report (Form ACF-198) Line Items

STATE	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE	TOTAL OF OTHER CATEGORIES OF NON ASSISTANCE (Lines 6h - 6m)	Line 6h PREGNANCY PREVENTION	Line 6i 2 PARENT FORMATION	Line 6j ADMIN	% OF TOTAL EXPENDITURES SPENT ON ADMIN	Line 6k SYSTEMS	Line 6m OTHER
ALABAMA	82,347,108	40,268,696	6,583,463	0	8,432,387	6%	372,166	24,880,680
ALASKA	21,879,601	8,888,451	328,255	0	3,227,837	7%	4,004,107	4,932,252
ARIZONA	134,334,221	53,593,699	0	415,837	24,883,935	10%	2,000,279	26,289,648
ARKANSAS	17,867,598	7,024,256	540,578	1,749,715	3,770,895	12%	868,726	94,342
CALIFORNIA	1,518,839,106	804,879,778	8,934,181	8,934,181	327,322,056	9%	100,932,737	367,690,804
COLORADO	68,106,268	56,709,569	49,910	239,340	14,982,120	14%	13,292,678	28,145,521
CONNECTICUT	205,799,687	168,251,875	48,655,913	22,871,192	20,431,619	8%	0	76,293,151
DELAWARE	3,211,681	3,211,681	0	0	2,643,924	10%	567,757	0
DIST. OF COLUMBIA	73,856,534	26,363,718	1,828,386	0	9,084,433	10%	2,081,898	13,369,001
FLORIDA 2/	410,791,375	226,052,899	10,507,747	722,068	29,450,194	6%	(109,225)	185,482,115
GEORGIA	218,919,710	101,197,830	9,450,821	8,608,399	12,802,586	4%	2,422,962	67,913,062
HAWAII	16,616,800	8,391,761	0	0	5,423,077	9%	2,968,684	0
IDAHO	23,479,757	14,706,527	388,413	7,238,292	12,398	0%	193,244	6,874,180
ILLINOIS	502,429,793	118,722,319	1,200,000	0	14,929,898	3%	1,257,613	101,334,808
INDIANA	91,652,267	77,036,133	1,390,324	0	16,392,059	8%	6,715,645	52,538,105
IOWA	55,629,960	37,012,700	1,676,841	100,000	4,609,355	5%	1,032,902	29,593,602
KANSAS	30,852,937	21,612,868	0	0	9,138,145	11%	1,198,045	11,276,678
KENTUCKY	66,917,218	29,507,646	0	0	12,694,673	11%	3,208,869	13,604,104
LOUISIANA 2/	167,455,074	111,270,974	33,630,166	54,305,717	18,364,970	8%	(73,006)	5,043,127
MAINE 2/	10,493,435	6,104,519	0	0	10,627,676	19%	(2,500,004)	0
MARYLAND	114,124,211	59,809,126	1,293,033	38,906,757	16,792,692	9%	2,454,956	361,688
MASSACHUSETTS	183,748,474	48,336,751	1,611,139	0	15,788,446	5%	0	30,937,166
MICHIGAN	503,293,223	272,059,749	19,897,379	33,317,020	84,446,027	11%	6,306,410	128,092,913
MINNESOTA	182,605,046	45,179,017	1,514,052	99,262	34,361,567	11%	1,642,948	7,561,188
MISSISSIPPI	37,235,055	23,373,940	10,011,178	5,902,504	5,985,449	6%	674,809	800,000
MISSOURI	102,244,162	11,150,659	849,118	0	6,190,654	4%	4,110,887	0
MONTANA 2/	7,755,375	4,771,784	0	0	4,805,763	12%	(62,483)	28,504
NEBRASKA	13,581,968	4,483,963	0	0	3,356,721	7%	1,127,242	0
NEVADA	24,863,464	19,751,761	0	0	8,683,946	15%	5,098,569	5,969,246
NEW HAMPSHIRE	19,814,842	13,019,935	1,605,720	0	4,278,452	11%	3,096,098	4,039,665
NEW JERSEY	257,416,165	86,081,744	6,335,448	1,637,544	64,075,226	14%	9,126,799	4,906,727
NEW MEXICO	27,189,092	12,100,443	1,072,517	0	1,575,547	2%	34,447	9,417,932
NEW YORK	1,291,730,586	940,844,815	368,620,875	39,400,843	197,873,067	7%	21,481,888	313,468,142
NORTH CAROLINA	138,977,047	25,817,110	157,469	156,963	19,554,144	8%	179,448	5,769,086
NORTH DAKOTA	13,120,055	5,998,061	0	1,199,713	3,032,237	9%	1,035,287	730,824
OHIO	474,514,313	179,882,372	2,823,901	11,901,677	25,056,180	4%	10,512,778	129,587,836
OKLAHOMA	20,364,951	19,120,295	1,018,179	0	2,636,867	2%	1,515,529	12,646,353
OREGON	71,368,148	52,138,352	24,496	1,303,367	22,145,914	14%	2,090,675	27,877,267
PENNSYLVANIA	543,694,734	123,228,974	45,061,032	5,333,039	56,981,388	8%	7,504,985	8,348,530
RHODE ISLAND	25,861,081	21,463,583	0	0	8,595,773	10%	2,154,618	10,713,192
SOUTH CAROLINA	75,778,038	34,973,408	2,877,273	0	5,982,963	5%	23,707,194	0
SOUTH DAKOTA	5,162,432	3,129,270	204,888	0	1,863,049	10%	1,061,333	14,821,384
TENNESSEE	56,038,126	28,620,950	227,473	200,939	9,807,216	5%	12,129,638	130,482,399
TEXAS	372,181,182	223,832,683	1,259,347	493,097	79,468,202	12%	21,860,959	1,755,068
UTAH	56,817,858	36,730,015	366,777	650,000	12,097,211	11%	507,586	0
VERMONT	8,950,732	4,625,571	0	0	4,117,985	12%	1,964,943	18,547,699
VIRGINIA	79,109,036	26,910,027	930,642	0	5,466,743	4%	5,370,546	0
WASHINGTON	205,171,177	29,732,842	1,699,442	0	22,662,854	7%	6,448,667	7,387,693
WEST VIRGINIA 2/	59,684,986	33,378,500	(329,199)	8,083,038	11,788,301	10%	9,430,788	0
WISCONSIN	252,251,729	52,725,743	2,425,380	14,161,272	16,705,113	5%	3,814,983	25,717,442
WYOMING	37,068,096	31,111,602	0	0	1,579,177	4%	0	0
Total	8,982,215,514	4,395,190,944	595,722,557	258,997,595	1,306,975,111	8%	284,992,395	1,947,499,266
Percentage 1/	55%	27%	4%	2%	8%	2%	2%	12%

1/ The percentages shown are calculated as a proportion of total TANF expenditures (Line 7).

2/ Negative expenditures represent an accounting adjustment to prior year expenditures.

Source: TANF Financial Report

Table 2:5

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in the TANF Program in FY 2003**  
**Expenditure of State Funds in FY 2003 Through the Fourth Quarter**

Corresponds with the web version of Table B issued by HHS/ACF/OA/OFS

Data reported by States in Column B on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 5 TOTAL EXPENDITURES ON ASSISTANCE (Sum of line 5a, 5b & 5c)	Line 5a BASIC ASSISTANCE	Line 5b CHILD CARE	Line 5c TRANSPORTATION AND SUPPORTIVE SERVICES	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE (See Tables B1 and B2)	Line 7 TOTAL EXPENDITURES (Assistance and Non)
ALABAMA	527,789	527,789	0	0	37,925,034	38,452,823
ALASKA	36,353,693	33,131,256	3,000,000	222,437	7,503,620	43,857,313
ARIZONA	49,297,062	49,296,907	0	155	21,952,739	71,249,801
ARKANSAS	7,911,925	7,911,925	0	0	14,339,029	22,250,954
CALIFORNIA 1/	1,233,992,197	1,264,130,700	(5,520,405)	(24,618,098)	845,548,407	2,079,540,604
COLORADO	10,734,555	9,488,630	0	1,245,925	114,947,741	125,682,296
CONNECTICUT	87,641,719	68,893,310	10,395,816	8,352,593	82,604,113	170,245,832
DELAWARE	10,718,768	2,152,864	4,723,947	3,841,957	16,728,769	27,447,537
DIST.OF COLUMBIA	48,880,571	48,880,571	0	0	23,416,013	72,296,584
FLORIDA	207,441,808	194,130,796	13,311,012	0	148,021,152	355,462,960
GEORGIA	93,577,561	67,427,142	22,434,137	3,716,282	78,554,579	172,132,140
HAWAII	25,839,173	25,839,173	0	0	11,504,242	37,343,415
IDAHO	0	0	0	0	13,025,379	13,025,379
ILLINOIS	53,958,000	53,400,803	0	557,197	354,442,490	408,400,490
INDIANA 1/	5,809,289	13,973,077	0	(8,163,788)	60,370,832	66,180,121
IOWA 1/	40,223,077	42,392,056	(2,168,979)	0	13,213,110	53,436,187
KANSAS	32,010,385	26,156,493	5,853,892	0	10,182,754	42,193,139
KENTUCKY	66,213,382	58,645,725	5,986,157	1,581,500	5,699,669	71,913,051
LOUISIANA	12,505,801	7,286,313	5,219,488	0	19,664,405	32,170,206
MAINE	28,982,687	28,975,028	7,470	189	558,664	29,541,351
MARYLAND	34,059,252	34,059,252	0	0	46,559,281	80,618,533
MASSACHUSETTS	196,512,045	190,375,939	5,990,863	145,243	158,060,674	354,572,719
MICHIGAN	183,516,738	183,516,738	0	0	219,608,718	403,125,456
MINNESOTA	29,399,695	29,399,695	0	0	122,251,328	151,651,023
MISSISSIPPI	6,118,058	2,014,290	0	4,103,768	15,606,251	21,724,309
MISSOURI	51,618,182	51,618,182	0	0	59,408,684	111,026,866
MONTANA 1/	1,885,591	(742,389)	2,627,980	0	12,897,453	14,783,044
NEBRASKA	16,116,850	16,116,850	0	0	6,699,097	22,815,947
NEVADA	21,684,118	20,010,370	1,673,748	0	5,504,004	27,188,122
NEW HAMPSHIRE	15,445,119	15,445,119	0	0	15,929,077	31,374,196
NEW JERSEY	69,067,894	40,489,350	24,221,537	4,357,007	316,208,772	385,276,666
NEW MEXICO	15,428,301	15,204,922	0	223,379	17,161,931	32,590,232
NEW YORK	242,699,513	140,715,515	101,983,998	0	485,295,067	727,994,580
NORTH CAROLINA	22,821,408	22,821,408	0	0	181,463,734	204,285,142
NORTH DAKOTA	9,069,360	8,052,324	1,017,036	0	0	9,069,360
OHIO	170,350,686	166,080,087	0	4,270,599	217,897,918	388,248,604
OKLAHOMA	52,170,582	12,779,912	29,892,240	9,498,430	8,906,202	61,076,784
OREGON	36,491,602	19,142,796	13,617,602	3,731,204	33,895,790	70,387,392
PENNSYLVANIA	188,042,961	176,737,613	0	11,305,348	219,082,639	407,125,600
RHODE ISLAND	21,279,204	13,022,455	8,093,194	163,555	44,893,299	66,172,503
SOUTH CAROLINA	14,492,797	14,198,740	0	294,057	21,433,943	35,926,740
SOUTH DAKOTA	6,213,904	5,410,990	802,914	0	2,361,096	8,575,000
TENNESSEE	32,991,971	16,516,046	13,311,086	3,164,839	51,330,160	84,322,131
TEXAS	95,899,127	95,899,127	0	0	129,052,278	224,951,405
UTAH	6,226,859	1,425,670	4,474,924	326,265	18,127,188	24,354,047
VERMONT	16,134,270	12,963,558	0	3,170,712	15,811,666	31,945,936
VIRGINIA	57,809,985	57,809,985	0	0	65,269,009	123,078,994
WASHINGTON	163,033,164	163,033,164	0	0	97,174,480	260,207,644
WEST VIRGINIA	25,729,304	24,986,456	742,848	0	8,717,138	34,446,442
WISCONSIN	37,998,327	37,998,327	0	0	127,100,951	165,099,278
WYOMING	11,920,886	7,259,765	4,661,121	0	17,280,628	29,201,514
<b>Total</b>	<b>3,904,847,195</b>	<b>3,597,002,814</b>	<b>276,353,626</b>	<b>31,490,755</b>	<b>4,621,191,197</b>	<b>8,526,038,392</b>
<b>Percentages 2/</b>	<b>46%</b>	<b>42%</b>	<b>3%</b>	<b>0%</b>	<b>54%</b>	<b>100%</b>

1/ Negative expenditures represent an accounting adjustment to prior year expenditures.

2/ Percentages show what proportion the State total in each column is the Total State TANF MOE Expenditures as reported in Line 7.

Source: TANF Financial Report

Table 2:5:1:a

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in the TANF Program in FY 2003**  
**Expenditures on Non-Assistance in FY 2003 Through the Fourth Quarter**

Corresponds with the web version of Table B1 issued by HHS/ACF/OA/OFS  
 Data reported by States in Column B on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE (sum of 6a-6m)	Line 6a WORK RELATED ACTIVITIES (break down on table B2)	Line 6b CHILD CARE	Line 6c TRANSPORTATION (break down on table B2)	Line 6d IDA	Line 6e REFUNDABLE EITC	Line 6f OTHER REFUNDABLE TAX CREDIT
ALABAMA	37,925,034	13,414,736	6,189,617	39,551	0	0	0
ALASKA	7,503,620	2,776,047	0	0	0	0	0
ARIZONA	21,952,739	3,820,406	0	0	0	0	0
ARKANSAS	14,339,029	2,064,648	1,862,811	2,835,968	0	0	0
CALIFORNIA	845,548,407	105,564,032	480,741,425	12,004,707	0	0	0
COLORADO	114,947,741	222,495	309,640	631,669	0	0	47,025,700
CONNECTICUT	82,604,113	15,095,319	28,351,943	0	0	0	0
DELAWARE	16,728,769	0	15,573,467	0	0	0	0
DIST. OF COLUMBIA	23,416,013	165,291	17,968,074	0	0	0	0
FLORIDA	148,021,152	0	104,925,853	0	0	0	0
GEORGIA	78,554,579	21,875,973	0	502,454	0	0	0
HAWAII	11,504,242	3,754,203	0	587,812	0	0	0
IDAHO	13,025,379	1,578,153	1,175,820	0	0	0	0
ILLINOIS	354,442,490	20,792,097	224,325,223	52,373	0	0	0
INDIANA	60,370,832	9,531,566	15,356,947	2,362,609	0	0	0
IOWA	13,213,110	5,925,701	2,168,979	0	0	0	0
KANSAS	10,182,754	0	0	0	0	0	0
KENTUCKY	5,699,669	1,589,503	1,000,000	0	0	0	0
LOUISIANA	19,664,405	1,418,442	1,470,097	1,412,481	0	0	0
MAINE	558,664	407,477	0	0	0	0	0
MARYLAND	46,559,281	2,439,713	23,301,408	341,718	0	0	0
MASSACHUSETTS	158,060,674	4,801,889	39,260,656	528,402	0	60,276,980	0
MICHIGAN	219,608,718	1,866,411	170,003,595	272,953	0	0	0
MINNESOTA	122,251,328	5,065,549	93,939,195	481,655	0	0	0
MISSISSIPPI	15,606,251	8,339,164	6,643,409	1	0	0	0
MISSOURI	59,408,684	0	49,107,143	0	0	0	0
MONTANA	12,897,453	9,831,257	184,193	27,775	29,136	0	0
NEBRASKA 1/	6,699,097	(1)	6,499,098	0	0	0	0
NEVADA	5,504,004	0	1,425,786	0	0	0	0
NEW HAMPSHIRE	15,929,077	2,851,614	4,581,870	408,903	0	0	0
NEW JERSEY	316,208,772	17,202,780	0	416,955	0	28,073,017	0
NEW MEXICO	17,161,931	0	2,895,258	0	0	0	0
NEW YORK	485,295,067	51,122,672	0	576,855	0	0	0
NORTH CAROLINA	181,463,734	60,801,314	78,502,197	4,810,439	0	0	0
NORTH DAKOTA	0	0	0	0	0	0	0
OHIO	217,897,918	41,307,029	45,403,943	5,645,182	765	0	0
OKLAHOMA	8,906,202	0	0	0	1,463	0	0
OREGON 1/	33,895,790	(7,753,076)	(5,325,731)	370,209	0	0	0
PENNSYLVANIA	219,082,639	70,755,845	90,373,295	1,555,452	0	0	0
RHODE ISLAND	44,893,299	4,708,273	23,342,617	0	0	0	0
SOUTH CAROLINA	21,433,943	11,649,428	4,085,269	116,917	0	0	0
SOUTH DAKOTA	2,361,096	1,021,455	0	53,391	0	0	0
TENNESSEE	51,330,160	13,900,244	5,664,696	2,721,728	0	0	0
TEXAS	129,052,278	1,087,689	27,745,141	0	0	0	0
UTAH	18,127,188	13,328,087	1,214	0	0	0	0
VERMONT	15,811,666	127,736	4,340,869	0	0	7,198,654	0
VIRGINIA	65,269,009	26,772,937	21,328,766	2,895,536	314,548	0	0
WASHINGTON	97,174,480	23,107,773	38,707,605	28,658	0	0	0
WEST VIRGINIA	8,717,138	0	2,228,544	0	0	0	0
WISCONSIN	127,100,951	21,756,058	81,268,003	0	0	0	0
WYOMING 1/	17,280,628	(41,596)	0	3,765	0	0	0
<b>Total</b>	<b>4,621,191,197</b>	<b>596,046,333</b>	<b>1,716,927,935</b>	<b>41,686,118</b>	<b>345,912</b>	<b>95,548,651</b>	<b>47,025,700</b>
<b>Percentages 2/</b>	<b>54%</b>	<b>7%</b>	<b>20%</b>	<b>0%</b>	<b>0%</b>	<b>1%</b>	<b>1%</b>

1/ Negative expenditures represent an accounting adjustment to prior year expenditures.

2/ The percentages show what portion of the total State expenditures in TANF (Line 7, Table C) is represented by this category of expenditures.

Source: TANF Financial Report

Table 2:5:1:b

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in the TANF Program in FY 2003**  
**Expenditures on Non-Assistance in FY 2003 Through the Fourth Quarter**

Corresponds with the web version of Table B1 issued by HHS/ACF/OA/OFS  
 Data reported by States in Column B on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE (sum of 6a - 6m)	Line 6g NON- RECURRENT SHORT TERM BENEFITS	Line 6h PREGNANCY PREVENTION	Line 6i 2 PARENT FORMATION	Line 6j ADMIN	Line6k SYSTEMS	Line 6m OTHER
ALABAMA	37,925,034	0	0	0	5,406,423	238,923	12,635,784
ALASKA	7,503,620	1,417,612	45,203	0	2,955,412	309,346	0
ARIZONA	21,952,739	0	0	0	7,251,586	739,307	10,141,440
ARKANSAS	14,339,029	0	0	0	2,145,536	774,458	4,655,608
CALIFORNIA	845,548,407	98,230	501,419	0	128,961,259	5,155	117,672,180
COLORADO	114,947,741	1,462,340	85,678	0	13,858,361	2,165,650	49,186,208
CONNECTICUT	82,604,113	0	0	0	1,031,259	846,223	37,279,369
DELAWARE	16,728,769	0	0	0	966,050	189,252	0
DIST.OF COLUMBIA	23,416,013	0	0	0	4,802,753	479,895	0
FLORIDA	148,021,152	885,342	0	0	22,587,081	1,921,407	17,701,469
GEORGIA	78,554,579	0	0	0	2,201,606	1,695,699	52,278,847
HAWAII	11,504,242	0	0	0	6,351,076	811,151	0
IDAHO	13,025,379	410,144	0	0	1,755,334	1,262,492	6,843,436
ILLINOIS	354,442,490	0	0	0	8,188,978	1,108,792	99,975,027
INDIANA	60,370,832	0	0	0	12,061,710	1,294,246	19,763,754
IOWA	13,213,110	0	0	0	4,146,707	971,723	0
KANSAS	10,182,754	0	0	0	0	0	10,182,754
KENTUCKY	5,699,669	0	0	0	3,110,166	0	0
LOUISIANA 1/	19,664,405	(175,433)	(187,284)	(132,936)	8,312,270	2,850,367	4,696,401
MAINE	558,664	151,187	0	0	0	0	0
MARYLAND	46,559,281	583,591	0	257,471	18,573,541	1,061,839	0
MASSACHUSETTS	158,060,674	33,597,451	0	0	19,581,864	0	13,432
MICHIGAN	219,608,718	1,218,195	0	0	7,061,846	1,318,216	37,867,502
MINNESOTA	122,251,328	289,348	0	0	21,486,681	988,900	0
MISSISSIPPI	15,606,251	0	0	0	359,111	264,566	0
MISSOURI	59,408,684	0	0	0	6,190,654	4,110,887	0
MONTANA	12,897,453	36,651	0	0	696,223	789,906	1,302,312
NEBRASKA	6,699,097	0	0	0	200,000	0	0
NEVADA	5,504,004	0	0	0	4,078,218	0	0
NEW HAMPSHIRE	15,929,077	0	477,213	0	2,852,301	2,064,066	2,693,110
NEW JERSEY 1/	316,208,772	233,855	252,039,850	0	18,668,611	897,297	(1,323,593)
NEW MEXICO	17,161,931	0	0	0	4,361,913	566,365	9,338,395
NEW YORK	485,295,067	24,957,559	0	0	226,892,986	7,580,410	174,164,585
NORTH CAROLINA	181,463,734	5,182,377	0	0	18,079,753	1,421,315	12,666,339
NORTH DAKOTA	0	0	0	0	0	0	0
OHIO	217,897,918	17,050,050	10,852,180	14,528,660	52,352,553	994,992	29,762,564
OKLAHOMA	8,906,202	665,592	537,054	687,435	6,215,282	799,376	0
OREGON	33,895,790	0	10,498	0	6,846,529	2,076,489	37,670,872
PENNSYLVANIA	219,082,639	3,984,608	3,401,891	0	43,368,886	5,642,662	0
RHODE ISLAND	44,893,299	0	0	0	2,940,685	664,846	13,236,878
SOUTH CAROLINA	21,433,943	0	0	0	3,978,344	1,603,985	0
SOUTH DAKOTA	2,361,096	0	0	0	1,286,250	0	0
TENNESSEE	51,330,160	0	212,521	249,181	10,798,048	2,666,938	15,116,804
TEXAS	129,052,278	0	0	0	1,114,999	11,785	99,092,664
UTAH	18,127,188	355,563	0	0	3,672,374	442,219	327,731
VERMONT	15,811,666	995,057	0	0	2,772,201	377,149	0
VIRGINIA	65,269,009	21,147	14,197	0	9,287,419	441,804	4,192,655
WASHINGTON	97,174,480	5,567,088	0	0	17,753,508	4,002,743	8,007,105
WEST VIRGINIA	8,717,138	0	0	0	5,166,965	1,321,629	0
WISCONSIN	127,100,951	1,793,203	0	7,260,551	12,558,787	0	2,464,349
WYOMING	17,280,628	0	0	0	699,386	262,667	16,356,406
<b>Total</b>	<b>4,621,191,197</b>	<b>100,780,757</b>	<b>267,990,420</b>	<b>22,850,362</b>	<b>765,989,485</b>	<b>60,037,137</b>	<b>905,962,387</b>
Percentages 2/	54%	1%	3%	0%	9%	1%	11%

1/ Negative expenditures represent an accounting adjustment to prior year expenditures.

2/ The percentages show what portion of the total State expenditures in TANF (Line 7, Table C) is represented by this category of expenditures.

Source: TANF Financial Report

Table 2:5:2

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in the TANF Program in FY 2003**  
**Expenditures on Non-Assistance: Detailed Breakdown of Lines 6A and 6C in FY 2003 Through the Fourth Quarter**

Corresponds with the web version of Table B2 issued by HHS/ACF/OA/OFS  
 Data reported by States in Column B on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 6a TOTAL EXPENDITURES ON WORK RELATED ACTIVITIES	Line 6a1 WORK SUBSIDIES	Line 6a2 EDUCATION AND TRAINING	Line 6a3 OTHER WORK ACTIVITIES/ EXPENSES	Line 6c TOTAL EXPENDITURES ON TRANSPORTATION	Line 6c1 JOB ACCESS	Line 6c2 OTHER
ALABAMA	13,414,736	0	0	13,414,736	39,551	0	39,551
ALASKA	2,776,047	0	0	2,776,047	0	0	0
ARIZONA	3,820,406	4,923	0	3,815,483	0	0	0
ARKANSAS	2,064,648	22,961	95,895	1,945,792	2,835,968	0	2,835,968
CALIFORNIA 1/	105,564,032	(1,889,592)	94,838,857	12,614,767	12,004,707	0	12,004,707
COLORADO	222,495	3,325	202,396	16,774	631,669	0	631,669
CONNECTICUT 1/	15,095,319	17,950,482	0	(2,855,163)	0	0	0
DELAWARE	0	0	0	0	0	0	0
DIST.OF COLUMBIA	165,291	0	0	165,291	0	0	0
FLORIDA	0	0	0	0	0	0	0
GEORGIA 1/	21,875,973	(7,285)	15,148,619	6,734,639	502,454	0	502,454
HAWAII	3,754,203	0	98,232	3,655,971	587,812	0	587,812
IDAHO	1,578,153	0	360,190	1,217,963	0	0	0
ILLINOIS	20,792,097	0	5,676,132	15,115,965	52,373	0	52,373
INDIANA	9,531,566	0	1,103,872	8,427,694	2,362,609	0	2,362,609
IOWA 1/	5,925,701	(29,468,221)	0	35,393,922	0	0	0
KANSAS	0	0	0	0	0	0	0
KENTUCKY	1,589,503	0	0	1,589,503	0	0	0
LOUISIANA	1,418,442	0	0	1,418,442	1,412,481	0	1,412,481
MAINE	407,477	299,998	0	107,479	0	0	0
MARYLAND	2,439,713	1,344,382	0	1,095,331	341,718	0	341,718
MASSACHUSETTS	4,801,889	1,189,196	2,545,206	1,067,487	528,402	507,826	20,576
MICHIGAN	1,866,411	0	0	1,866,411	272,953	0	272,953
MINNESOTA	5,065,549	0	176,327	4,889,222	481,655	0	481,655
MISSISSIPPI	8,339,164	0	5,570,880	2,768,284	1	0	1
MISSOURI	0	0	0	0	0	0	0
MONTANA	9,831,257	0	6,810,797	3,020,460	27,775	0	27,775
NEBRASKA 1/	(1)	418,848	0	(418,849)	0	0	0
NEVADA	0	0	0	0	0	0	0
NEW HAMPSHIRE	2,851,614	0	463,952	2,387,662	408,903	0	408,903
NEW JERSEY	17,202,780	0	632,877	16,569,903	416,955	0	416,955
NEW MEXICO	0	0	0	0	0	0	0
NEW YORK	51,122,672	18,430	11,158,358	39,945,884	576,855	0	576,855
NORTH CAROLINA	60,801,314	6,859	2,584,663	58,209,792	4,810,439	0	4,810,439
NORTH DAKOTA	0	0	0	0	125	0	0
OHIO	41,307,029	10,837,922	3,034,003	27,435,104	5,645,182	0	5,645,182
OKLAHOMA	0	0	0	0	0	0	0
OREGON 1/	(7,753,076)	(8,382,222)	(11,617,598)	12,246,744	370,209	370,209	0
PENNSYLVANIA	70,755,845	0	5,930,000	64,825,845	1,555,452	0	1,555,452
RHODE ISLAND	4,708,273	20,517	0	4,687,756	0	0	0
SOUTH CAROLINA	11,649,428	0	10,392,483	1,256,945	116,917	0	116,917
SOUTH DAKOTA	1,021,455	0	0	1,021,455	53,391	0	53,391
TENNESSEE	13,900,244	0	3,741,147	10,159,097	2,721,728	104,847	2,616,881
TEXAS	1,087,689	0	1,087,689	0	0	0	0
UTAH	13,328,087	354,900	617,005	12,356,182	0	0	0
VERMONT	127,736	0	0	127,736	0	0	0
VIRGINIA	26,772,937	0	720	26,772,217	2,895,536	140,818	2,754,718
WASHINGTON	23,107,773	0	3,988	23,103,785	28,658	0	28,658
WEST VIRGINIA	0	0	0	0	0	0	0
WISCONSIN 1/	21,756,058	(6,993)	1,567,617	20,195,434	0	0	0
WYOMING 1/	(41,596)	0	(40,174)	(1,422)	3,765	0	3,765
<b>Total</b>	<b>596,046,333</b>	<b>(7,281,570)</b>	<b>162,184,133</b>	<b>441,143,770</b>	<b>41,686,118</b>	<b>1,123,700</b>	<b>40,562,418</b>
<b>Percentages 2/</b>	<b>7%</b>	<b>0%</b>	<b>2%</b>	<b>5%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

1/ Negative expenditures represent an accounting adjustment to prior year expenditures.

2/ The Percentage calculation are based on Total Expenditures (Line 7).

Source: TANF Financial Report

Table 2:6

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in Separate State Programs in FY 2003**  
**Expenditure of State Funds in FY 2003 Through the Fourth Quarter**

Corresponds with the web version of Table C issued by HHS/ACF/OA/OFS  
 Data reported by States in Column C on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 5 TOTAL EXPENDITURES ON ASSISTANCE (Sum of line 5a, 5b & 5c)	Line 5a BASIC ASSISTANCE	Line 5b CHILD CARE	Line 5c TRANSPORTATION AND SUPPORTIVE SERVICES	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE (See Tables C1 and C2)	Line 7 TOTAL EXPENDITURES (Assistance and Non)
ALABAMA	695,571	694,691	880	0	65,724	761,295
ALASKA	0	0	0	0	0	0
ARIZONA	0	0	0	0	10,032,936	10,032,936
ARKANSAS	0	0	0	0	0	0
CALIFORNIA 1/	50,576,663	319,836,175	(274,672,302)	5,412,790	50,593,998	101,170,661
COLORADO	0	0	0	0	0	0
CONNECTICUT	25,003,323	20,314,962	0	4,688,361	0	25,003,323
DELAWARE	1,222,551	766,702	193,990	261,859	0	1,222,551
DIST.OF COLUMBIA	1,429,428	1,429,428	0	0	1,509,870	2,939,298
FLORIDA	12,991,754	12,991,754	0	0	0	12,991,754
GEORGIA	2,289,848	2,289,848	0	0	0	2,289,848
HAWAII	24,390,380	24,390,380	0	0	14,803,000	39,193,380
IDAHO	0	0	0	0	0	0
ILLINOIS	16,076,105	2,001,399	0	14,074,706	381,258	16,457,363
INDIANA	11,150,439	10,124,707	0	1,025,732	36,207,112	47,357,551
IOWA 1/	(18,804,181)	1,497	(20,994,609)	2,188,931	27,331,265	8,527,084
KANSAS	0	0	0	0	26,167,782	26,167,782
KENTUCKY	0	0	0	0	0	0
LOUISIANA	0	0	0	0	7,487,145	7,487,145
MAINE	13,422,938	9,148,961	3,054,118	1,219,859	2,078,226	15,501,164
MARYLAND 1/	(70,979,529)	(70,979,529)	0	0	173,150,552	102,171,023
MASSACHUSETTS	4,374,804	4,374,804	0	0	0	4,374,804
MICHIGAN	0	0	0	0	65,853,733	65,853,733
MINNESOTA 1/	28,825,843	28,825,843	0	0	(1)	28,825,842
MISSISSIPPI	0	0	0	0	0	0
MISSOURI	10,371,888	10,371,888	0	0	6,730,072	17,101,960
MONTANA	0	0	0	0	50,274	50,274
NEBRASKA	6,113,591	6,113,591	0	0	0	6,113,591
NEVADA	0	0	0	0	0	0
NEW HAMPSHIRE	940,904	940,904	0	0	0	940,904
NEW JERSEY 1/	17,666,980	15,085,768	2,152,641	428,571	(5,516,627)	12,150,353
NEW MEXICO	0	0	0	0	0	0
NEW YORK	362,487,838	362,487,838	0	0	589,606,979	952,094,817
NORTH CAROLINA	0	0	0	0	358,034	358,034
NORTH DAKOTA	0	0	0	0	0	0
OHIO	0	0	0	0	4,649,627	4,649,627
OKLAHOMA	0	0	0	0	0	0
OREGON	0	0	0	0	0	0
PENNSYLVANIA	0	0	0	0	0	0
RHODE ISLAND	9,899,184	9,899,184	0	0	308,935	10,208,119
SOUTH CAROLINA	0	0	0	0	0	0
SOUTH DAKOTA	0	0	0	0	0	0
TENNESSEE	2,234,423	2,118,702	0	115,721	1,773,983	4,008,406
TEXAS	16,900,468	16,900,468	0	0	4,705,788	21,606,256
UTAH	274,297	248,679	0	25,618	260,690	534,987
VERMONT	0	0	0	0	0	0
VIRGINIA	5,094,179	5,094,179	0	0	0	5,094,179
WASHINGTON	3,939,362	3,939,362	0	0	0	3,939,362
WEST VIRGINIA	0	0	0	0	0	0
WISCONSIN	1,842,794	1,842,794	0	0	1,245,669	3,088,463
WYOMING	44,639	44,639	0	0	0	44,639
<b>Total</b>	<b>540,476,484</b>	<b>801,299,618</b>	<b>(290,265,282)</b>	<b>29,442,148</b>	<b>1,019,836,024</b>	<b>1,560,312,508</b>
<b>Percentages 2/</b>	<b>35%</b>	<b>51%</b>	<b>-19%</b>	<b>2%</b>	<b>65%</b>	<b>100%</b>

1/ Negative expenditures represent an accounting adjustment to prior year expenditures.

2/ Percentages show what proportion the State total in each column is the Total State TANF MOE Expenditures as reported in Line 7.

Source: TANF Financial Report



Table 2:6:1:a

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in Separate State Programs in FY 2003**  
**Expenditure on Non-Assistance in FY 2003 Through the Fourth Quarter - Line 6a Through 6f**

Corresponds with the web version of Table C issued by HHS/ACF/OA/OFS  
 Data reported by States in Column C on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE (sum of 6a - 6m)	Line 6a WORK RELATED ACTIVITIES (break down on table C2)	Line 6b CHILD CARE	Line 6c TRANSPORTATION (break down on table B2)	Line 6d IDA	Line 6e REFUNDABLE EITC	Line 6f OTHER REFUNDABLE TAX CREDIT
ALABAMA	65,724	14,467	90	51,167	0	0	0
ALASKA	0	0	0	0	0	0	0
ARIZONA	10,032,936	0	10,032,936	0	0	0	0
ARKANSAS	0	0	0	0	0	0	0
CALIFORNIA 1/	50,593,998	(116,559)	16,142,975	3,380,477	0	0	0
COLORADO	0	0	0	0	0	0	0
CONNECTICUT	0	0	0	0	0	0	0
DELAWARE	0	0	0	0	0	0	0
DIST.OF COLUMBIA	1,509,870	1,509,870	0	0	0	0	0
FLORIDA	0	0	0	0	0	0	0
GEORGIA	0	0	0	0	0	0	0
HAWAII	14,803,000	0	14,803,000	0	0	0	0
IDAHO	0	0	0	0	0	0	0
ILLINOIS	381,258	27,344	0	1,049	0	0	0
INDIANA 1/	36,207,112	9,306,082	0	490,564	906,534	29,478,037	(14,590,932)
IOWA	27,331,265	256,991	26,073,195	1,001,079	0	0	0
KANSAS	26,167,782	0	0	0	0	26,167,782	0
KENTUCKY	0	0	0	0	0	0	0
LOUISIANA	7,487,145	0	0	0	0	0	0
MAINE	2,078,226	0	0	962,149	0	0	0
MARYLAND	173,150,552	55,853,265	0	0	0	104,358,913	0
MASSACHUSETTS	0	0	0	0	0	0	0
MICHIGAN	65,853,733	0	0	0	0	0	0
MINNESOTA 1/	(1)	0	0	0	0	0	0
MISSISSIPPI	0	0	0	0	0	0	0
MISSOURI	6,730,072	0	0	0	0	0	0
MONTANA	50,274	50,274	0	0	0	0	0
NEBRASKA	0	0	0	0	0	0	0
NEVADA	0	0	0	0	0	0	0
NEW HAMPSHIRE	0	0	0	0	0	0	0
NEW JERSEY 1/	(5,516,627)	(2,578,568)	0	0	0	0	0
NEW MEXICO	0	0	0	0	0	0	0
NEW YORK	589,606,979	10,596	0	92,587	0	452,931,116	124,145,516
NORTH CAROLINA	358,034	0	0	0	0	0	0
NORTH DAKOTA	0	0	0	0	0	0	0
OHIO	4,649,627	0	0	0	0	0	0
OKLAHOMA	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0
PENNSYLVANIA	0	0	0	0	0	0	0
RHODE ISLAND	308,935	0	0	0	0	0	0
SOUTH CAROLINA	0	0	0	0	0	0	0
SOUTH DAKOTA	0	0	0	0	0	0	0
TENNESSEE	1,773,983	1,413,780	0	101,107	0	0	0
TEXAS	4,705,788	0	0	0	0	0	0
UTAH	260,690	195,715	0	0	0	0	0
VERMONT	0	0	0	0	0	0	0
VIRGINIA	0	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0
WEST VIRGINIA	0	0	0	0	0	0	0
WISCONSIN	1,245,669	75,998	0	0	13,738,273	(13,738,273)	0
WYOMING	0	0	0	0	0	0	0
<b>Total</b>	<b>1,019,836,024</b>	<b>66,019,255</b>	<b>67,052,196</b>	<b>6,080,179</b>	<b>14,644,807</b>	<b>599,197,575</b>	<b>109,554,584</b>
<b>Percentages 2/</b>	<b>65%</b>	<b>4%</b>	<b>4%</b>	<b>0%</b>	<b>1%</b>	<b>38%</b>	<b>7%</b>

1/ Negative expenditures represent an accounting adjustment to prior year expenditures.

2/ The percentages show what portion of the total State expenditures in separate State programs (Line 7) is represented by this category of expenditures.

Source: TANF Financial Report

Table 2:6:1:b

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in Separate State Programs in FY 2003**  
**Expenditure on Non-Assistance in FY 2003 Through the Fourth Quarter - Line 6g Through 6m**

Corresponds with the web version of Table C issued by HHS/ACF/OA/OFS

Data reported by States in Column C on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE (sum of 6a - 6m)	Line 6g NON- RECURRENT SHORT TERM BENEFITS	Line 6h PREGNANCY PREVENTION	Line 6i 2 PARENT FORMATION	Line 6j ADMIN	Line 6k SYSTEMS	Line 6m OTHER
ALABAMA	65,724	0	0	0	0	0	0
ALASKA	0	0	0	0	0	0	0
ARIZONA	10,032,936	0	0	0	0	0	0
ARKANSAS	0	0	0	0	0	0	0
CALIFORNIA	50,593,998	0	29,432	0	18,797,135	266,850	12,093,688
COLORADO	0	0	0	0	0	0	0
CONNECTICUT	0	0	0	0	0	0	0
DELAWARE	0	0	0	0	0	0	0
DIST.OF COLUMBIA	1,509,870	0	0	0	0	0	0
FLORIDA	0	0	0	0	0	0	0
GEORGIA	0	0	0	0	0	0	0
HAWAII	14,803,000	0	0	0	0	0	0
IDAHO	0	0	0	0	0	0	0
ILLINOIS	381,258	0	0	0	311,229	41,636	0
INDIANA	36,207,112	0	0	0	0	0	10,616,827
IOWA	27,331,265	0	0	0	0	0	0
KANSAS	26,167,782	0	0	0	0	0	0
KENTUCKY	0	0	0	0	0	0	0
LOUISIANA	7,487,145	0	1,467,936	0	0	0	6,019,209
MAINE	2,078,226	0	0	0	1,116,077	0	0
MARYLAND	173,150,552	3,664,408	0	9,273,966	0	0	0
MASSACHUSETTS	0	0	0	0	0	0	0
MICHIGAN	65,853,733	0	53,239,851	12,613,882	0	0	0
MINNESOTA 1/	(1)	0	0	0	0	0	(1)
MISSISSIPPI	0	0	0	0	0	0	0
MISSOURI	6,730,072	0	0	6,730,072	0	0	0
MONTANA	50,274	0	0	0	0	0	0
NEBRASKA	0	0	0	0	0	0	0
NEVADA	0	0	0	0	0	0	0
NEW HAMPSHIRE	0	0	0	0	0	0	0
NEW JERSEY 1/	(5,516,627)	(113,214)	0	0	(2,482,037)	(342,808)	0
NEW MEXICO	0	0	0	0	0	0	0
NEW YORK	589,606,979	1,972,230	0	0	10,454,934	0	0
NORTH CAROLINA	358,034	0	0	0	0	0	358,034
NORTH DAKOTA	0	0	0	0	0	0	0
OHIO	4,649,627	0	0	0	0	0	4,649,627
OKLAHOMA	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0
PENNSYLVANIA	0	0	0	0	0	0	0
RHODE ISLAND	308,935	0	0	0	0	0	308,935
SOUTH CAROLINA	0	0	0	0	0	0	0
SOUTH DAKOTA	0	0	0	0	0	0	0
TENNESSEE	1,773,983	0	3,913	4,550	149,756	19	100,858
TEXAS	4,705,788	0	0	0	4,705,788	0	0
UTAH	260,690	3,993	0	0	60,982	0	0
VERMONT	0	0	0	0	0	0	0
VIRGINIA	0	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0
WEST VIRGINIA	0	0	0	0	0	0	0
WISCONSIN	1,245,669	0	0	0	36,710	0	1,132,961
WYOMING	0	0	0	0	0	0	0
<b>Total</b>	<b>1,019,836,024</b>	<b>5,527,417</b>	<b>54,741,132</b>	<b>28,622,470</b>	<b>33,150,574</b>	<b>(34,303)</b>	<b>35,280,138</b>
<b>Percentages 2/</b>	<b>65%</b>	<b>0%</b>	<b>4%</b>	<b>2%</b>	<b>2%</b>	<b>0%</b>	<b>2%</b>

1/ Negative expenditures represent an accounting adjustment to prior year expenditures.

2/ The percentages show what portion of the total State expenditures in separate State programs (Line 7) is represented by this category of expenditures.

Source: TANF Financial Report

Table 2:6:2

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in Separate State Programs in FY 2003**  
**Expenditure on Non-Assistance: Detailed Breakdown of Lines 6a and 6c in FY 2003 Through the Fourth Quarter**

Corresponds with the web version of Table C issued by HHS/ACF/OA/OFS  
 Data reported by States in Column C on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 6a TOTAL EXPENDITURES ON WORK RELATED ACTIVITIES	Line 6a1 WORK SUBSIDIES	Line 6a2 EDUCATION AND TRAINING	Line 6a3 OTHER WORK ACTIVITIES/ EXPENSES	Line 6c TOTAL EXPENDITURES ON TRANSPORTATION	Line 6c1 JOB ACCESS	Line 6c2 OTHER
ALABAMA	14,467	0	0	14,467	51,167	0	51,167
ALASKA	0	0	0	0	0	0	0
ARIZONA	0	0	0	0	0	0	0
ARKANSAS	0	0	0	0	0	0	0
CALIFORNIA 1/	(116,559)	(29,221,795)	1,691,719	27,413,517	3,380,477	0	3,380,477
COLORADO	0	0	0	0	0	0	0
CONNECTICUT	0	0	0	0	0	0	0
DELAWARE	0	0	0	0	0	0	0
DIST.OF COLUMBIA	1,509,870	0	0	1,509,870	0	0	0
FLORIDA	0	0	0	0	0	0	0
GEORGIA	0	0	0	0	0	0	0
HAWAII	0	0	0	0	0	0	0
IDAHO	0	0	0	0	0	0	0
ILLINOIS	27,344	0	0	27,344	1,049	0	1,049
INDIANA	9,306,082	0	6,980,446	2,325,636	490,564	0	490,564
IOWA 1/	256,991	(637,635)	190,271	704,355	1,001,079	0	1,001,079
KANSAS	0	0	0	0	0	0	0
KENTUCKY	0	0	0	0	0	0	0
LOUISIANA	0	0	0	0	0	0	0
MAINE	0	0	0	0	962,149	0	962,149
MARYLAND	55,853,265	0	55,853,265	0	0	0	0
MASSACHUSETTS	0	0	0	0	0	0	0
MICHIGAN	0	0	0	0	0	0	0
MINNESOTA	0	0	0	0	0	0	0
MISSISSIPPI	0	0	0	0	0	0	0
MISSOURI	0	0	0	0	0	0	0
MONTANA	50,274	0	0	50,274	0	0	0
NEBRASKA	0	0	0	0	0	0	0
NEVADA	0	0	0	0	0	0	0
NEW HAMPSHIRE	0	0	0	0	0	0	0
NEW JERSEY 1/	(2,578,568)	0	0	(2,578,568)	0	0	0
NEW MEXICO	0	0	0	0	0	0	0
NEW YORK	10,596	0	0	10,596	92,587	0	92,587
NORTH CAROLINA	0	0	0	0	0	0	0
NORTH DAKOTA	0	0	0	0	0	0	0
OHIO	0	0	0	0	0	0	0
OKLAHOMA	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0
PENNSYLVANIA	0	0	0	0	0	0	0
RHODE ISLAND	0	0	0	0	0	0	0
SOUTH CAROLINA	0	0	0	0	0	0	0
SOUTH DAKOTA	0	0	0	0	0	0	0
TENNESSEE	1,413,780	0	68,572	1,345,208	101,107	1,932	99,175
TEXAS	0	0	0	0	0	0	0
UTAH	195,715	4,740	17,453	173,522	0	0	0
VERMONT	0	0	0	0	0	0	0
VIRGINIA	0	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0
WEST VIRGINIA	0	0	0	0	0	0	0
WISCONSIN	75,998	0	0	75,998	0	0	0
WYOMING	0	0	0	0	0	0	0
<b>Total</b>	<b>66,019,255</b>	<b>(29,854,690)</b>	<b>64,801,726</b>	<b>31,072,219</b>	<b>6,080,179</b>	<b>1,932</b>	<b>6,078,247</b>
<b>Percentages 2/</b>	<b>4%</b>	<b>-2%</b>	<b>4%</b>	<b>2%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

1/ Negative expenditures represent an accounting adjustment to prior year expenditures.  
 2/ The percentages show what portion of the total State expenditures in separate State programs (Line 7) is represented  
 Source: TANF Financial Report

Table 2:7

**TANF Financial Data  
State MOE Requirements**

Corresponds with the web version of Table D issued by HHS/ACF/OA/OFS  
UPDATED TANF MOE TABLE FOR FY 2003

STATE	100% MOE LEVEL	75% MOE LEVEL	80% MOE LEVEL
ALABAMA	52,285,491	39,214,118	41,828,393
ALASKA	54,759,566	41,069,674	43,807,653
ARIZONA	115,188,292	86,391,219	92,150,633
ARKANSAS	27,785,269	20,838,952	22,228,215
CALIFORNIA	3,597,960,904	2,698,470,678	2,878,368,724
COLORADO	110,494,527	82,870,895	88,395,622
CONNECTICUT	244,561,409	183,421,057	195,649,127
DELAWARE	29,028,092	21,771,069	23,222,474
DIST.OF COLUMBIA	93,931,934	70,448,951	75,145,547
FLORIDA	491,151,302	368,363,477	392,921,042
GEORGIA	231,158,036	173,368,527	184,926,429
HAWAII	94,866,459	71,149,844	75,893,167
IDAHO	17,367,172	13,025,379	13,893,738
ILLINOIS	573,450,924	430,088,193	458,760,739
INDIANA	151,367,364	113,525,523	121,093,891
IOWA	82,617,695	61,963,271	66,094,156
KANSAS	82,332,787	61,749,590	65,866,230
KENTUCKY	89,891,250	67,418,438	71,913,000
LOUISIANA	73,886,837	55,415,128	59,109,470
MAINE	50,031,924	37,523,943	40,025,539
MARYLAND	235,953,925	176,965,444	188,763,140
MASSACHUSETTS	478,596,697	358,947,523	382,877,358
MICHIGAN	624,691,167	468,518,375	499,752,934
MINNESOTA	238,923,852	179,192,889	191,139,081
MISSISSIPPI	28,965,744	21,724,308	23,172,595
MISSOURI	160,161,033	120,120,775	128,128,826
MONTANA	19,777,757	14,833,318	15,822,206
NEBRASKA	20,860,990	15,645,742	16,688,792
NEVADA	33,985,152	25,488,864	27,188,122
NEW HAMPSHIRE	42,820,004	32,115,003	34,256,003
NEW JERSEY	400,213,342	300,160,007	320,170,674
NEW MEXICO	43,664,402	32,748,302	34,931,522
NEW YORK	2,291,437,926	1,718,578,445	1,833,150,341
NORTH CAROLINA	205,567,684	154,175,763	164,454,147
NORTH DAKOTA	12,092,381	9,069,286	9,673,905
OHIO	521,108,327	390,831,245	416,886,662
OKLAHOMA	81,435,709	61,076,782	65,148,567
OREGON	122,181,732	91,636,299	97,745,386
PENNSYLVANIA	542,834,133	407,125,600	434,267,306
RHODE ISLAND	80,489,394	60,367,046	64,391,515
SOUTH CAROLINA	47,902,320	35,926,740	38,321,856
SOUTH DAKOTA	11,371,029	8,528,271	9,096,823
TENNESSEE	110,413,171	82,809,878	88,330,537
TEXAS	314,301,005	235,725,754	251,440,804
UTAH	33,185,380	24,889,035	26,548,304
VERMONT	34,066,533	25,549,900	27,253,226
VIRGINIA	170,897,560	128,173,170	136,718,048
WASHINGTON	352,196,008	264,147,006	281,756,807
WEST VIRGINIA	43,058,053	32,293,540	34,446,442
WISCONSIN	224,267,195	168,200,396	179,413,756
WYOMING	12,078,426	9,058,820	9,662,741

Source: TANF Financial Report

Table 2:8

**TANF Financial Data**  
**Analysis of State MOE Spending Levels in FY 2003 Through the Fourth Quarter**

Corresponds with the web version of Table E issued by HHS/ACF/OA/OFS

STATE	TOTAL STATE MOE EXPENDITURES IN THE TANF PROGRAM	TOTAL STATE MOE EXPENDITURES IN SEPARATE STATE PROGRAMS	TOTAL STATE TANF EXPENDITURES	STATE MOE AT 80%	DIFFERENCE OF MOE AT 80% AND TOTAL STATE SPENDING	STATE MOE AT 75%	DIFFERENCE OF MOE AT 75% AND TOTAL STATE SPENDING
ALABAMA	38,452,823	761,295	39,214,118	41,828,393	(2,614,275)	39,214,118	0
ALASKA	43,857,313	0	43,857,313	43,807,653	49,660	41,069,674	2,787,639
ARIZONA	80,245,569	10,032,936	90,278,505	92,150,633	(1,872,128)	86,391,219	3,887,286
ARKANSAS	22,250,954	0	22,250,954	22,228,215	22,739	20,838,952	1,412,002
CALIFORNIA	2,445,057,465	433,311,261	2,878,368,726	2,878,368,724	2	2,698,470,678	179,898,048
COLORADO	89,219,236	0	89,219,236	88,395,622	823,614	82,870,895	6,348,341
CONNECTICUT	160,632,172	25,003,323	185,635,495	195,649,127	(10,013,632)	183,421,057	2,214,438
DELAWARE	27,447,537	1,222,551	28,670,088	23,222,474	5,447,614	21,771,069	6,899,019
DIST.OF COLUMBIA	72,296,584	2,939,298	75,235,882	75,145,547	90,335	70,448,951	4,786,931
FLORIDA	355,420,052	12,991,754	368,411,806	392,921,042	(24,509,236)	368,363,477	48,329
GEORGIA	171,974,838	2,289,848	174,264,686	184,926,429	(10,661,743)	173,368,527	896,159
HAWAII	34,734,294	39,193,380	73,927,674	75,893,167	(1,965,493)	71,149,844	2,777,830
IDAHO	13,025,379	0	13,025,379	13,893,738	(868,359)	13,025,379	0
ILLINOIS	413,630,830	16,457,363	430,088,193	458,760,739	(28,672,546)	430,088,193	0
INDIANA	68,536,545	45,001,056	113,537,601	121,093,891	(7,556,290)	113,525,523	12,078
IOWA	53,436,187	8,527,084	61,963,271	66,094,156	(4,130,885)	61,963,271	0
KANSAS	42,193,139	26,167,782	68,360,921	65,866,230	2,494,691	61,749,590	6,611,331
KENTUCKY	71,913,101	0	71,913,101	71,913,000	101	67,418,438	4,494,663
LOUISIANA	32,171,454	23,243,674	55,415,128	59,109,470	(3,694,342)	55,415,128	0
MAINE	30,451,660	14,385,087	44,836,747	40,025,539	4,811,208	37,523,943	7,312,804
MARYLAND	80,618,533	102,171,023	182,789,556	188,763,140	(5,973,584)	176,965,444	5,824,112
MASSACHUSETTS	354,572,719	4,374,804	358,947,523	382,877,358	(23,929,835)	358,947,523	0
MICHIGAN	403,223,179	65,853,733	469,076,912	499,752,934	(30,676,022)	468,518,375	558,537
MINNESOTA	151,651,023	28,825,843	180,476,866	191,139,081	(10,662,215)	179,192,889	1,283,977
MISSISSIPPI	21,724,308	0	21,724,308	23,172,595	(1,448,287)	21,724,308	0
MISSOURI	111,026,866	17,101,960	128,128,826	128,128,826	0	120,120,775	8,008,051
MONTANA	14,796,274	37,044	14,833,318	15,822,206	(988,888)	14,833,318	0
NEBRASKA	22,615,848	6,013,591	28,629,439	16,688,792	11,940,647	15,645,742	12,983,697
NEVADA	27,188,122	0	27,188,122	27,188,122	0	25,488,864	1,699,258
NEW HAMPSHIRE	31,382,891	932,209	32,315,100	34,256,003	(1,940,903)	32,115,003	200,097
NEW JERSEY	374,076,528	9,894,764	383,971,292	320,170,674	63,800,618	300,160,007	83,811,285
NEW MEXICO	32,971,681	0	32,971,681	34,931,522	(1,959,841)	32,748,302	223,379
NEW YORK	948,387,680	931,198,024	1,879,585,704	1,833,150,341	46,435,363	1,718,578,445	161,007,259
NORTH CAROLINA	204,302,653	358,034	204,660,687	164,454,147	40,206,540	154,175,763	50,484,924
NORTH DAKOTA	9,069,360	0	9,069,360	9,673,905	(604,545)	9,069,286	74
OHIO	392,484,317	4,649,627	397,133,944	416,886,662	(19,752,718)	390,831,245	6,302,699
OKLAHOMA	61,076,784	0	61,076,784	65,148,567	(4,071,783)	61,076,782	2
OREGON	91,636,299	0	91,636,299	97,745,386	(6,109,087)	91,636,299	0
PENNSYLVANIA	407,125,600	0	407,125,600	434,267,306	(27,141,706)	407,125,600	0
RHODE ISLAND	66,172,503	10,208,119	76,380,622	64,391,515	11,989,107	60,367,046	16,013,576
SOUTH CAROLINA	35,926,740	0	35,926,740	38,321,856	(2,395,116)	35,926,740	0
SOUTH DAKOTA	8,575,000	0	8,575,000	9,096,823	(521,823)	8,528,271	46,729
TENNESSEE	84,322,131	4,008,406	88,330,537	88,330,537	0	82,809,878	5,520,659
TEXAS	225,068,823	21,606,256	246,675,079	251,440,804	(4,765,725)	235,725,754	10,949,325
UTAH	24,354,047	534,988	24,889,035	26,548,304	(1,659,269)	24,889,035	0
VERMONT	31,945,936	0	31,945,936	27,253,226	4,692,710	25,549,900	6,396,036
VIRGINIA	123,086,951	5,086,220	128,173,171	136,718,048	(8,544,877)	128,173,170	1
WASHINGTON	260,207,644	3,939,362	264,147,006	281,756,807	(17,609,801)	264,147,006	0
WEST VIRGINIA	34,446,442	0	34,446,442	34,446,442	0	32,293,540	2,152,902
WISCONSIN	164,491,362	3,703,382	168,194,744	179,413,756	(11,219,012)	168,200,396	(5,652)
WYOMING	9,670,844	17,273	9,688,117	9,662,741	25,376	9,058,820	629,297
<b>Total</b>	<b>9,075,146,220</b>	<b>1,882,042,354</b>	<b>10,957,188,574</b>	<b>11,042,892,215</b>	<b>(85,703,641)</b>	<b>10,352,711,452</b>	<b>604,477,122</b>

1/ The State reporting negative values under this column have been contacted.

## GENERAL NOTES:

The MOE reports (Tables 2:5 through 2:6:2) are programmed to reflect adjustments in MOE activity that occurred in FY 2003 regardless of the year from which these activity change occurred. Table 2:8 reflects only MOE activity in the current funding year (FY 2003). Therefore, numbers from Tables 2:5 through 2:6:2 may not coincide with those in this table. This table shows total State TANF MOE expenditures through this period and the comparison of State MOE expenditures to meet the 75 and 80 percent annual MOE levels.

The MOE levels at 75 and 80 percent have been adjusted for States with Tribes operating TANF.

Source: TANF Financial Report