

**Food and Drug Administration
Object Class Detail
Salaries and Expenses -- Budget Authority**

Direct Obligation	FY 2007 Actual	FY 2008 Enacted	FY 2009 Request	FY 2009 +/- FY 2008
PERSONNEL COMPENSATION:				
11.1 Full-time permanent	\$564,252,000	\$597,666,000	\$638,438,000	\$40,772,000
11.3 Other than full-time perm	75,225,000	79,680,000	85,115,000	5,435,000
11.5 Other personnel comp	30,804,000	32,628,000	34,853,000	2,225,000
11.7 Military Personnel Compensation	43,922,000	46,523,000	49,696,000	3,173,000
11.8 Special personal svcs pay	200,000	211,000	226,000	15,000
Subtotal Personnel Comp	\$ 714,403,000	\$ 756,708,000	\$ 808,328,000	\$ 51,620,000
12.1 Civilian Personnel Benefits	179,861,000	190,511,000	203,508,000	12,997,000
12.2 Military Personnel Benefits	23,199,000	24,573,000	26,250,000	1,677,000
13.0 Benefits - former personnel	0	0	0	0
Subtotal Pay Costs	\$ 917,463,000	\$ 971,792,000	\$ 1,038,086,000	\$ 66,294,000
21.0 Travel & Transportation of persons	\$19,463,000	\$22,285,000	\$21,674,000	(\$611,000)
22.0 Transportation of things	2,901,000	3,321,000	3,230,000	(91,000)

23.2 Rent payments to others	2,801,000	3,208,000	3,120,000	(88,000)
23.3 Communication, Util & Misc Services	32,839,000	37,600,000	36,569,000	(1,031,000)
24.0 Printing & Reproduction	2,307,000	2,641,000	2,569,000	(72,000)
Contractual Costs:				
25.1 Advisory and Assistance Services	\$59,094,000	\$67,661,000	\$65,805,000	(\$1,856,000)
25.2 Other Services	111,383,000	131,002,000	130,963,000	(39,000)
25.3 Purchase of Goods & Svcs from Govt Acts	99,213,000	113,598,000	110,481,000	(3,117,000)
25.4 Operation & Maintenance of Facilities	44,274,000	51,308,700	49,545,300	(1,763,400)
25.7 Operation & Maintenance of Equipment	31,690,000	36,285,000	35,289,000	(996,000)
Subtotal Contractual Costs	\$ 345,654,000	\$ 399,854,700	\$ 392,083,300	\$ (7,771,400)
26.0 Supplies & Materials	23,435,000	26,833,000	26,097,000	(736,000)
Subtotal Non-Pay Costs	\$ 429,400,000	\$ 495,742,700	\$ 485,342,300	\$ (10,400,400)
TOTAL DIRECT OBLIGATION	\$1,346,863,000	\$ 1,467,534,700	\$ 1,523,428,300	\$ 55,893,600