

National Science Foundation
By Strategic Outcome Goal and Investment Category
FY 2007 Budget Request to Congress

(Dollars in Millions)

Strategic Outcome Goals and Investment Categories	FY 2005 Actual	FY 2006 Current Plan	FY 2007 Request	Change over FY 2005 Actual		Change over FY 2006 Current Plan	
				Amount	Percent	Amount	Percent
				Fundamental Science & Engineering ^{1/}	\$2,283.43	\$2,270.88	\$2,413.72
Centers Programs	236.67	253.25	259.78	23.11	9.8%	6.53	2.6%
Capability Enhancement	218.98	224.18	241.52	22.54	10.3%	17.34	7.7%
IDEAS	\$2,739.08	\$2,748.31	\$2,915.02	\$175.94	6.4%	\$166.71	6.1%
Facilities	475.13	514.32	580.30	105.17	22.1%	65.98	12.8%
Infrastructure & Instrumentation	464.04	479.40	565.30	101.26	21.8%	85.90	17.9%
Polar Tools, Facilities & Logistics	278.16	306.95	345.56	67.40	24.2%	38.61	12.6%
Federally-Funded R&D Centers	182.10	187.45	194.08	11.98	6.6%	6.63	3.5%
TOOLS	\$1,399.44	\$1,488.12	\$1,685.24	\$285.80	20.4%	\$197.12	13.2%
Individuals	522.22	496.36	519.84	-2.38	-0.5%	23.48	4.7%
Institutions	145.28	146.92	146.54	1.26	0.9%	-0.38	-0.3%
Collaborations	394.69	388.37	404.04	9.35	2.4%	15.67	4.0%
PEOPLE	\$1,062.19	\$1,031.65	\$1,070.42	\$8.23	0.8%	\$38.77	3.8%
ORGANIZATIONAL EXCELLENCE	\$280.07	\$313.09	\$349.53	\$69.46	24.8%	\$36.44	11.6%
TOTAL, NSF	\$5,480.78	\$5,581.17	\$6,020.21	\$539.43	9.8%	\$439.04	7.9%

Strategic Outcome Goals as a Percent of NSF Budget

Strategic Outcome Goals	FY 2005 Actual	FY 2006 Current Plan	FY 2007 Request
Ideas ^{1/}	50.0%	49.2%	48.4%
Tools	25.5%	26.7%	28.0%
People	19.4%	18.5%	17.8%
Organizational Excellence	5.1%	5.6%	5.8%
Total, NSF	100.0%	100.0%	100.0%

^{1/} FY 2005 Actual IDEAS and Fundamental Science and Engineering includes \$9.42 million provided to NSF Office of International Science and Engineering (OISE) by the U.S. State Department for an award to the U.S. Civilian Research and Development Foundation.