

## EXPLANATION OF CARRYOVER FOR FY 2006 BY ACCOUNT

The National Science Foundation's total unobligated balance of \$54.23 million from the FY 2005 Appropriations is described below.

- Within the **Research and Related Activities** (R&RA) appropriation \$7.06 million was carried forward into FY 2006. This includes \$3.98 million carried forward by the Engineering Directorate as part of a competition to award a Nanoscale Science and Engineering Center (NSEC). The Foundation is in the process of negotiating a complex potential cooperative agreement as a result of this competition. The remaining R&RA carryover includes \$2.36 million carried forward for efforts relating to Hurricane Katrina and \$720,804 carried forward for the Office of Polar Programs (OPP).
- Within the **Education and Human Resources** (EHR) appropriation \$401,829 was carried forward into FY 2006. This includes \$298,210 for efforts related to Hurricane Katrina and \$100,000 for the Presidential Awards for Excellence in Science, Mathematics, and Engineering Mentoring Program (PAESMEM).
- Within the **Major Research Equipment and Facilities Construction** (MREFC) appropriation \$45.68 million was carried forward into FY 2006. OPP activities include \$13.17 million for South Pole Station Modernization, \$10.19 million for IceCube Neutrino Observatory (IceCube), and \$33,795 for the South Pole Safety Project. The remaining MREFC carryover includes \$12.94 million for GEO's Scientific Ocean Drilling Vessel (SODV), \$5.79 million for GEO's EarthScope, \$3.52 million for MPS' Atacama Large Millimeter Array (ALMA) Construction, and \$33,819 for MPS' Large Hadron Collider. The amounts reported above include \$14.88 million carried over for Rare Symmetry Violating Processes (RSVP) project that was distributed pro rata to the following projects: ALMA, \$3.52 million; EarthScope, \$3.62 million; IceCube, \$3.60 million; and SODV, \$4.14 million.
- Within the **Office of Inspector General** appropriation, a total of \$1.09 million was carried forward into FY 2006 to fund priority audits that are contracted out; contracts for financial analysis and other technical support for OIG investigations, contract support for information technology and other administrative needs of the office, and personnel compensation costs. It may also be used to protect the appropriation against unanticipated variations between obligations and expenditures.

### Distribution of FY 2005 Carryover into FY 2006

(Dollars in Millions)

	FY 2006 Current Plan	FY 2006 Carryover from FY 2005	Adjusted Total FY 2006 Estimate
Research and Related Activities	\$4,331.48	\$7.06	\$4,338.54
Education and Human Resources <sup>1</sup>	796.69	0.40	797.09
Major Research Equipment and Facilities Construction	190.88	45.68	236.56
Salaries and Expenses	246.81	-	246.81
National Science Board	3.95	-	3.95
Office of Inspector General	11.36	1.09	12.45
<b>Total</b>	<b>\$5,581.17</b>	<b>\$54.23</b>	<b>\$5,635.40</b>

Totals may not add due to rounding.

<sup>1</sup>Carryover excludes \$89.58 million for H-1B Nonimmigrant Petitioner Receipts.