

**U. S. Department of Labor
Employment and Training Administration
Summary of Budget Authority, Fiscal Years 2004-2005**

Updated:
2/7/2005

Programs	2004 Enacted	2005 Enacted (including rescissions ^{1/2/})	FY 2005 Approp vs FY 2004 Enacted
GRAND TOTAL, ETA	\$11,199,348,424	\$11,156,356,591	(\$42,991,833)
DISCRETIONARY PROGRAMS, TOTAL	9,393,302,972	9,582,056,591	188,753,619
MANDATORY PROGRAMS, TOTAL	1,806,045,452	1,574,300,000	(231,745,452)
TRAINING AND EMPLOYMENT SERVICES	5,126,605,980	5,338,567,910	211,961,930
Discretionary Total	5,125,760,528	5,338,567,910	212,807,382
Mandatory Total	845,452	0	(845,452)
Youth Activities	995,059,306	986,288,064	(8,771,242)
Adult and Disloc Wrkr Activities Total	2,339,133,916	2,372,681,792	33,547,876
Adult Empl & Trng Activities	893,194,800 ^{3/}	896,618,144	3,423,344
Disloc Workers Empl & Trng Activities	1,445,939,116	1,476,063,648	30,124,532
Formula Grants	1,171,408,303 ^{3/}	1,193,263,616	21,855,313
National Reserve	274,530,813 ^{3/}	282,800,032	8,269,219
Community-Based Job Training Grants	0	124,000,000	124,000,000
Demos, TAT, National Emergency Grants	274,530,813	158,800,032	(115,730,781)
Job Corps	1,535,623,338	1,551,860,854	16,237,516
Operations	1,406,385,612 ^{3/}	1,435,670,422 ^{2/}	29,284,810
Construction	129,237,726 ^{3/}	116,190,432	(13,047,294)
National Programs	256,789,420	427,737,200	170,947,780
Native Americans	54,675,500	54,237,600	(437,900)
Migrants & Seasonal Farmworkers	76,873,753	76,259,008	(614,745)
Technical Assistance	2,982,300	2,958,144	(24,156)
Pilots, Demos & Research	57,751,245	85,962,448	28,211,203
Denali Commission	4,970,500	6,944,000	1,973,500
H-1B Skill Training Grants (from employer fees)	845,452	0	(845,452)
Responsible Reintegration for Young Offender	49,705,000	49,600,000	(105,000)
Prisoner Reentry	0	19,840,000	19,840,000
Evaluation	8,985,670	7,936,000	(1,049,670)
Community-Based Job Training Grants	0	124,000,000	124,000,000
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	438,649,607	436,678,400	(1,971,207)
STATE UI AND ES OPERATIONS	3,651,543,732	3,636,709,065	(14,834,667)
Unemployment Insurance	2,687,168,987	2,673,456,233	(13,712,754)
State Administration	2,608,652,604	2,663,040,233 ^{2/}	54,387,629
National Activities	9,876,383	10,416,000	539,617
AWIU Contingency	68,640,000	0	(68,640,000)
Employment Service/One-Stop	964,374,745	963,252,832	(1,121,913)
Grants to States	786,886,814	780,591,904	(6,294,910)
Allotments to States	752,319,968	746,301,440	(6,018,528)
Reemployment Services Grants	34,566,846	34,290,464	(276,382)
One Stop Career Centers - ALMIS	98,763,835	97,973,888	(789,947)
Work Incentives Grants	19,752,767	19,711,040	(41,727)
National Activities	58,971,329	64,976,000	6,004,671
TAT/SESA Retirement	3,536,014	2,976,000	(560,014)
Work Opportunities Tax Credit	20,740,902	17,856,000	(2,884,902)
Foreign Labor Certification	34,694,413 ^{4/}	44,144,000	9,449,587
PROGRAM ADMINISTRATION	177,349,105 ^{4/}	170,101,216	(7,247,889)
MANDATORY PROGRAMS:	1,805,200,000	1,574,300,000	(230,900,000)
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	1,338,200,000	1,057,300,000	(280,900,000)
Trade Adjustment Assistance Benefits	1,062,000,000	750,000,000	(312,000,000)
Trade Adjustment Assistance Training	258,200,000	259,300,000	1,100,000
NAFTA Benefits	7,000,000	0	(7,000,000)
NAFTA Training	1,000,000	0	(1,000,000)
Wage Insurance	10,000,000	48,000,000	38,000,000
ADVANCES to the UNEMPLOYMENT TRUST FUND	467,000,000	517,000,000	50,000,000

^{1/} Pursuant to Consolidated Appropriations Act, 2005, P.L. 108-447, enacted 12/8/04, includes .80% across-the-board Fiscal Year 2005 rescissions applicable to discretionary funds for 2005. Rescission is not applicable to advance funds available in Fiscal Year 2006 for Adults (\$712,000,000); Dislocated Workers Formula Grants (\$848,000,000); Dislocated Workers National Reserve (\$212,000,000); Job Corps Operations (\$591,000,000); and Job Corps Construction (\$100,000,000).

^{2/} Pursuant to Consolidated Appropriations Act, 2005, P.L. 108-447, enacted 12/8/04, includes reductions of \$1,000,720 for Job Corps Operations, and \$197,636 for Unemployment Insurance State Administration, as part of the total \$18 million Labor/HHS/Educ rescission.

^{3/} Pursuant to Consolidated Appropriations Act, 2005, P.L. 108-447, enacted 12/8/04, includes .80% across-the-board Fiscal Year 2005 rescissions applicable to Fiscal Year 2005 advance funds appropriated in 2004: -\$5,696,000 for Adult Activities, -\$6,784,000 for Dislocated Worker Formula Grants; -\$1,696,000 for Dislocated Worker National Reserve; -\$4,728,000 for Job Corps Operations; and -\$800,000 for Job Corps Construction.