

U. S. Department of Labor
Employment and Training Administration
State Reporting of Formula Spending for Program Year 2002 as of 12/31/02 Reports (as of 3/31/03)
WIA Adult Activities Program

State	Unexpended Carry-In To PY 2002	PY 2002 Availability						Expenditures 7/1/02-12/31/02	Expenditures as % of Total Available	Unexpended Balance As of 12/31/02
		PY 2002		FY 2003		Total PY 2002 Availability	Total Available 7/1/02-6/30/03			
		Allotment 07/01/02	Transfers	Allotment 10/01/02	Transfers					
Total	\$489,258,892	\$236,930,410	\$1,099,567	\$708,048,207	\$14,826,469	\$960,904,653	\$1,450,163,545	\$518,882,908	35.8%	\$931,280,637
Alabama	7,962,800	4,651,689	0	13,915,979	176,955	18,744,623	26,707,423	5,428,812	20.3%	21,278,611
Alaska	2,474,928	908,811	384,700	2,718,797	833,910	4,846,218	7,321,146	3,841,254	52.5%	3,479,892
Arizona	5,994,659	3,714,782	124,506	11,113,127	335,445	15,287,860	21,282,519	7,949,901	37.4%	13,332,618
Arkansas	7,417,721	2,432,168	0	7,276,064	0	9,708,232	17,125,953	4,949,329	28.9%	12,176,624
California	65,206,486	37,764,696	0	112,976,740	0	150,741,436	215,947,922	84,293,392	39.0%	131,654,530
Colorado	3,062,318	1,300,630	183,603	3,890,959	387,543	5,762,735	8,825,053	3,147,120	35.7%	5,677,933
Connecticut	1,752,475	1,519,169	0	4,544,739	0	6,063,908	7,816,383	3,120,748	39.9%	4,695,635
Delaware	299,405	593,513	0	1,775,550	360,000	2,729,063	3,028,468	1,676,998	55.4%	1,351,470
District of Columbia	2,483,549	895,426	0	2,678,752	0	3,574,178	6,057,727	3,096,618	51.1%	2,961,109
Florida	13,127,246	8,969,014	0	26,831,674	0	35,800,688	48,927,934	19,433,067	39.7%	29,494,867
Georgia	16,428,180	4,512,126	0	13,498,461	0	18,010,587	34,438,767	9,428,181	27.4%	25,010,586
Hawaii	3,029,051	1,227,675	0	3,672,707	0	4,900,382	7,929,433	2,543,370	32.1%	5,386,063
Idaho	1,115,303	1,028,332	0	3,076,355	0	4,104,687	5,219,990	1,797,791	34.4%	3,422,199
Illinois	16,408,451	12,803,727	0	38,303,586	3,305,570	54,412,883	70,821,334	22,967,546	32.4%	47,853,788
Indiana	4,369,961	2,440,924	0	7,302,262	0	9,743,186	14,113,147	4,719,349	33.9%	9,333,798
Iowa	1,689,694	801,656	0	2,398,232	0	3,199,888	4,889,582	1,680,789	34.4%	3,208,793
Kansas	2,002,417	1,393,681	0	4,169,331	(112,500)	5,450,512	7,452,929	2,463,968	33.1%	4,988,961
Kentucky	9,814,648	3,605,538	84,395	10,786,315	(108,698)	14,367,550	24,182,198	8,894,719	36.8%	15,287,479
Louisiana	11,163,459	6,056,990	152,236	18,120,070	970,046	25,299,342	36,462,801	10,453,602	28.7%	26,009,199
Maine	848,375	744,387	0	2,226,907	0	2,971,294	3,819,669	1,948,837	51.0%	1,870,832
Maryland	6,014,311	3,135,672	0	9,380,664	0	12,516,336	18,530,647	6,276,458	33.9%	12,254,189
Massachusetts	2,719,513	2,533,238	(296,240)	7,578,426	0	9,815,424	12,534,937	4,582,223	36.6%	7,952,714
Michigan	4,562,481	7,995,594	(204,284)	23,919,593	0	31,710,903	36,273,384	14,892,172	41.1%	21,381,212
Minnesota	2,016,610	2,486,784	0	7,439,454	0	9,926,238	11,942,848	4,315,338	36.1%	7,627,510
Mississippi	13,403,458	3,628,772	0	10,855,821	1,220,345	15,704,938	29,108,396	13,568,067	46.6%	15,540,329
Missouri	3,202,125	3,589,936	20,198	10,739,641	526	14,350,301	17,552,426	6,332,071	36.1%	11,220,355
Montana	965,489	940,252	0	2,812,854	0	3,753,106	4,718,595	1,574,610	33.4%	3,143,985
Nebraska	1,485,750	593,513	0	1,775,550	0	2,369,063	3,854,813	1,106,391	28.7%	2,748,422
Nevada	1,524,085	1,116,298	0	3,339,514	337,958	4,793,770	6,317,855	2,829,803	44.8%	3,488,052
New Hampshire	1,235,411	593,513	0	1,775,550	(274,960)	2,094,103	3,329,514	1,354,269	40.7%	1,975,245
New Jersey	11,520,708	4,721,167	0	14,123,828	0	18,844,995	30,365,703	9,376,445	30.9%	20,989,258
New Mexico	7,935,869	2,103,316	0	5,540,266	0	7,643,582	15,579,451	7,920,576	50.8%	7,658,875
New York	73,024,652	18,179,651	0	54,386,185	0	72,565,836	145,590,488	61,211,265	42.0%	84,379,223
North Carolina	7,503,896	5,261,201	(118,649)	15,739,393	(75,225)	20,806,720	28,310,616	9,146,990	32.3%	19,163,626
North Dakota	606,433	593,513	0	1,775,550	91,498	2,460,561	3,066,994	1,461,331	47.6%	1,605,663
Ohio	30,026,156	10,449,212	37,028	31,259,830	80,265	41,826,335	71,852,491	20,796,738	28.9%	51,055,753
Oklahoma	3,287,569	2,082,396	0	6,229,688	19,641	8,331,725	11,619,294	4,378,539	37.7%	7,240,755
Oregon	4,521,031	3,034,994	701,572	9,079,480	0	12,816,046	17,337,077	7,767,018	44.8%	9,570,059
Pennsylvania	15,155,089	9,064,992	0	27,118,802	0	36,183,794	51,338,883	17,877,681	34.8%	33,461,202
Puerto Rico	30,854,173	12,316,741	0	36,846,722	7,240,869	56,404,332	87,258,505	24,074,452	27.6%	63,184,053
Rhode Island	1,452,933	593,513	(46,294)	1,775,550	(138,492)	2,184,277	3,637,210	1,425,401	39.2%	2,211,809
South Carolina	9,633,345	2,863,149	166,908	8,565,387	67,447	11,662,891	21,296,236	6,978,147	32.8%	14,318,089
South Dakota	834,217	593,513	0	1,775,550	0	2,369,063	3,203,280	1,427,158	44.6%	1,776,122
Tennessee	10,047,196	4,779,723	(78,565)	14,299,002	(390,260)	18,609,900	28,657,096	10,680,554	37.3%	17,976,542
Texas	38,848,397	19,520,760	0	58,398,242	(1,475,000)	76,444,002	115,292,399	39,788,075	34.5%	75,504,324
Utah	1,081,272	719,454	0	2,152,316	0	2,871,770	3,953,042	490,012	12.4%	3,463,030
Vermont	360,216	593,513	(11,547)	1,775,550	0	2,357,516	2,717,732	1,203,157	44.3%	1,514,575
Virginia	7,158,859	2,813,555	0	8,417,021	(35,846)	11,194,730	18,353,589	6,327,783	34.5%	12,025,806
Washington	8,138,166	6,833,007	0	20,441,603	2,009,432	29,284,042	37,422,208	13,367,134	35.7%	24,055,074
West Virginia	6,862,326	2,380,700	0	7,122,093	0	9,502,793	16,365,119	4,807,671	29.4%	11,557,448
Wisconsin	5,027,525	2,860,321	0	8,556,925	0	11,417,246	16,444,771	6,317,877	38.4%	10,126,894
Wyoming	1,598,505	593,513	0	1,775,550	0	2,369,063	3,967,568	1,332,111	33.6%	2,635,457

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.