

U. S. Department of Labor
Employment and Training Administration

State Formula Spending for Program Year 2007 as of 6/30/08 Reports (as of 11/14/08)
WIA Youth, Adults and Dislocated Workers Programs Combined

Reg	State	PY 2007 Availability				Total Available 7/1/07-6/30/08*	Expenditures		Unexpended Balance 6/30/08*	Unexpended Carry-Out To PY 2008
		Unexpended Carry-In To PY 2007	New PY 2007 Funds				\$ 7/1/07 - 6/30/08*	as % of Total Available		
			PY 2007 7/1/2007 *	FY 2008 10/01/07	Total					
Total		\$1,013,336,257	\$1,377,297,373	\$1,454,974,206	\$2,832,271,579	\$3,845,607,836	\$2,900,139,914	75.4%	\$945,467,922	\$935,842,041
3	Alabama	13,787,794	15,509,265	15,143,012	30,652,277	44,440,071	34,050,270	76.6%	10,389,801	10,389,548
6	Alaska	3,202,320	5,724,668	6,887,512	12,612,180	15,814,500	11,635,995	73.6%	4,178,505	4,178,505
6	Arizona	20,295,329	16,688,880	20,377,121	37,066,001	57,361,330	38,337,181	66.8%	19,024,149	19,023,184
4	Arkansas	12,821,932	12,193,311	10,920,209	23,113,520	35,935,452	26,865,697	74.8%	9,069,755	9,069,755
6	California	112,342,181	179,972,177	182,874,539	362,846,716	475,188,897	382,761,033	80.5%	92,427,864	92,427,864
4	Colorado	21,672,742	14,557,791	14,411,493	28,969,284	50,642,026	38,257,564	75.5%	12,384,462	12,384,462
1	Connecticut	5,639,130	11,441,497	11,544,715	22,986,212	28,625,342	24,759,148	86.5%	3,866,194	3,866,194
2	Delaware	1,893,198	3,161,155	3,035,940	6,197,095	8,090,293	6,344,310	78.4%	1,745,983	1,745,983
2	District of Col	6,591,527	4,467,047	3,545,998	8,013,045	14,604,572	11,552,649	79.1%	3,051,923	3,051,923
3	Florida	49,738,467	42,774,105	37,751,224	80,525,329	130,263,796	100,954,691	77.5%	29,309,105	29,305,828
3	Georgia	24,665,563	35,238,573	38,060,359	73,298,932	97,964,495	65,152,177	66.5%	32,812,318	32,812,318
6	Hawaii	2,016,392	3,620,548	3,292,698	6,913,246	8,929,638	6,820,917	76.4%	2,108,721	2,108,721
6	Idaho	1,773,518	3,492,899	3,392,495	6,885,394	8,658,912	7,419,314	85.7%	1,239,598	1,239,598
5	Illinois	48,466,709	67,742,508	73,072,300	140,814,808	189,281,517	146,430,505	77.4%	42,851,012	42,133,634
5	Indiana	22,766,617	33,192,238	35,472,681	68,664,919	91,431,536	47,131,236	51.5%	44,300,300	36,660,504
5	Iowa	6,704,520	6,718,641	7,447,875	14,166,516	20,871,036	14,927,738	71.5%	5,943,298	5,943,275
5	Kansas	14,594,666	9,159,966	7,081,918	16,241,884	30,836,550	27,956,089	90.7%	2,880,461	2,880,460
3	Kentucky	16,381,414	25,509,309	30,523,202	56,032,511	72,413,925	45,857,629	63.3%	26,556,296	26,553,609
4	Louisiana	22,316,976	28,810,755	27,554,826	56,365,581	78,682,557	60,785,643	77.3%	17,896,914	17,896,914
1	Maine	2,238,117	4,779,716	5,089,562	9,869,278	12,107,395	9,473,464	78.2%	2,633,931	2,633,278
2	Maryland	11,693,162	14,076,979	14,317,893	28,394,872	40,088,034	30,490,333	76.1%	9,597,701	9,597,701
1	Massachusetts	12,411,475	27,493,095	29,777,439	57,270,534	69,682,009	51,855,895	74.4%	17,826,114	17,826,114
5	Michigan	46,413,614	79,964,782	94,873,820	174,838,602	221,252,216	180,476,371	81.6%	40,775,845	40,741,459
5	Minnesota	6,888,425	12,903,540	13,969,028	26,872,568	33,760,993	28,055,038	83.1%	5,705,955	5,705,955
3	Mississippi	13,045,519	29,732,139	36,112,591	65,844,730	78,890,249	57,522,788	72.9%	21,367,461	21,336,784
5	Missouri	12,658,432	27,351,050	27,893,034	55,244,084	67,902,516	62,636,659	92.2%	5,265,857	5,265,857
4	Montana	1,404,772	3,235,867	3,076,935	6,312,802	7,717,574	6,545,914	84.8%	1,171,660	1,171,660
5	Nebraska	4,928,853	3,924,937	4,016,031	7,940,968	12,869,821	7,769,874	60.4%	5,099,948	4,697,286
6	Nevada	3,284,592	5,388,303	5,682,500	11,070,803	14,355,395	12,094,873	84.3%	2,260,522	2,260,522
1	New Hampshire	2,103,882	3,363,136	3,319,388	6,682,524	8,786,406	7,480,205	85.1%	1,306,201	1,306,201
1	New Jersey	20,150,099	29,020,650	33,993,461	63,014,111	83,164,210	69,011,332	83.0%	14,152,878	14,152,878
4	New Mexico	9,251,946	7,156,665	6,354,245	13,510,910	22,762,856	17,409,518	76.5%	5,353,338	5,353,338
1	New York	78,806,953	91,568,036	90,432,442	182,000,478	260,807,431	182,895,162	70.1%	77,912,269	77,912,269
3	North Carolina	22,599,023	32,517,047	34,331,634	66,848,681	89,447,704	57,474,774	64.3%	31,972,930	31,639,786
4	North Dakota	2,005,000	2,951,678	2,424,426	5,376,104	7,381,104	5,176,420	70.1%	2,204,684	2,204,684
5	Ohio	64,551,283	66,718,637	72,344,909	139,063,546	203,614,829	148,493,230	72.9%	55,121,599	55,121,599
4	Oklahoma	15,167,479	8,095,525	10,582,180	18,677,705	33,845,184	27,747,743	82.0%	6,097,442	5,975,115
6	Oregon	19,316,284	21,578,962	24,908,289	46,487,251	65,803,535	51,088,587	77.6%	14,714,948	14,714,948
2	Pennsylvania	37,327,578	50,526,749	49,136,302	99,663,051	136,990,629	112,373,458	82.0%	24,617,171	24,305,880
1	Puerto Rico	27,849,423	58,579,379	69,549,097	128,128,476	155,977,899	104,898,018	67.3%	51,079,881	51,079,606
1	Rhode Island	2,651,403	5,419,308	5,721,147	11,140,455	13,791,858	8,547,046	62.0%	5,244,812	5,244,812
3	South Carolina	26,975,260	34,424,424	37,078,672	71,503,096	98,478,356	70,661,951	71.8%	27,816,405	27,816,405
4	South Dakota	2,482,072	2,852,426	2,730,538	5,582,964	8,065,036	5,184,064	64.3%	2,880,972	2,880,972
3	Tennessee	27,697,364	30,282,342	34,977,388	65,259,730	92,957,094	61,612,959	66.3%	31,344,135	31,344,135
4	Texas	69,864,166	120,155,385	125,672,998	245,828,383	315,692,549	237,659,946	75.3%	78,032,603	78,006,517
4	Utah	5,592,695	6,783,319	5,936,358	12,719,677	18,312,372	13,198,292	72.1%	5,114,080	5,114,080
1	Vermont	1,191,755	2,971,105	2,438,889	5,409,994	6,601,749	5,194,781	78.7%	1,406,968	1,406,968
2	Virginia	12,393,585	14,745,182	15,800,345	30,545,527	42,939,112	34,740,559	80.9%	8,198,553	8,198,553
6	Washington	22,320,019	31,196,260	31,557,967	62,754,227	85,074,246	67,593,429	79.5%	17,480,817	17,480,817
2	West Virginia	4,013,720	7,479,424	7,349,997	14,829,421	18,843,141	16,100,784	85.4%	2,742,357	2,742,357
5	Wisconsin	4,911,040	17,271,690	18,887,142	36,158,832	41,069,872	35,197,199	85.7%	5,872,673	5,872,674
4	Wyoming	11,476,271	2,814,304	2,247,442	5,061,746	16,538,017	15,479,465	93.6%	1,058,552	1,058,551

* Includes PY 2007 Youth beginning 4/1/07

Notes:

1. Data is as of 11/14/2008. The table does not reflect any changes submitted by states after the data was downloaded.
2. Eight States had not finalized their 6/30/2008 cost reports at the time the data was drawn.
3. Due to system constraints not all of the rescission related adjustments could be recorded as part of the 6/30/2008 reports and had to be reported as of 9/30/2008 or later.
4. The estimates presented here could change once the factors noted above are resolved. If significant changes are noted, this report will be re-issued.