

U. S. Department of Labor  
Employment and Training Administration  
**State Formula Spending\* for Program Year 2003 as of 6/30/04 Reports (as of 9/9/04)**  
**WIA Dislocated Workers Program**

\* Summaries by program are estimates, due to a portion of the data being reported only for combined programs.

State	Unexpended Carry-In To PY 2003	PY 2003 Availability						Total Available 7/1/03-6/30/04	Expenditures 7/1/03-6/30/04	Expenditures as % of Total Available	Unexpended Carry-Out To PY 2004
		PY 2003		FY 2004		Total PY 2003 Availability					
		Allotment/NOO 07/01/03	Transfers	Allotment/NOO 10/01/03	Transfers						
<b>Total</b>	<b>\$618,817,147</b>	<b>\$306,950,967</b>	<b>(\$8,368,344)</b>	<b>\$842,438,552</b>	<b>(\$33,130,310)</b>	<b>\$1,107,890,865</b>	<b>\$1,726,708,012</b>	<b>\$1,159,282,743</b>	<b>67.1%</b>	<b>\$554,421,171</b>	
Alabama	17,661,453	5,247,201	(1,652,868)	14,478,721	(4,571,258)	13,501,796	31,163,249	18,664,535	59.9%	12,498,714	
Alaska	7,931,058	943,394	0	2,620,950	0	3,564,344	11,495,402	8,148,851	70.9%	3,196,079	
Arizona	7,038,751	5,017,539	(405,610)	13,811,670	(1,664,825)	16,758,774	23,797,525	13,592,710	57.1%	10,204,815	
Arkansas	3,452,103	2,238,349	0	6,168,841	0	8,407,190	11,859,293	7,325,008	61.8%	4,534,285	
California	98,725,534	48,367,641	(982,393)	133,488,304	(6,715,323)	174,158,229	272,883,763	213,226,834	78.1%	59,656,929	
Colorado	3,842,705	3,376,774	(381,463)	9,292,745	(1,577,381)	10,710,675	14,553,380	8,768,466	60.3%	5,784,914	
Connecticut	982,616	1,748,129	0	4,816,096	0	6,564,225	7,546,841	5,251,727	69.6%	2,295,114	
Delaware	502,772	432,582	0	1,195,898	0	1,628,480	2,131,252	1,547,705	72.6%	583,547	
District of Columbia	3,936,950	911,191	(209,118)	2,530,747	(578,844)	2,653,976	6,590,926	4,105,161	62.3%	2,485,765	
Florida	9,955,959	15,095,704	0	41,566,838	(3,149,638)	53,512,904	63,468,863	40,078,394	63.1%	23,387,709	
Georgia	13,625,009	5,307,105	0	14,630,148	0	19,937,253	33,562,262	22,736,564	67.7%	10,825,698	
Hawaii	2,836,317	936,772	0	2,585,407	0	3,522,179	6,358,496	4,151,503	65.3%	2,206,993	
Idaho	1,337,231	1,228,468	0	3,393,193	0	4,621,661	5,958,892	5,031,815	84.4%	927,077	
Illinois	35,549,549	17,003,767	(1,412,126)	46,978,445	0	62,570,086	98,119,635	60,525,348	61.7%	37,551,010	
Indiana	4,893,030	4,985,319	0	13,724,034	(350,372)	18,358,981	23,252,011	15,902,307	68.4%	6,934,804	
Iowa	2,331,533	1,264,095	0	3,485,773	0	4,749,868	7,081,401	4,743,489	67.0%	2,250,988	
Kansas	2,710,926	1,564,854	(80,386)	4,316,481	(69,382)	5,731,567	8,442,493	5,482,211	64.9%	2,960,282	
Kentucky	6,748,074	4,092,507	(293,789)	11,270,098	300,000	15,368,816	22,116,890	9,911,715	44.8%	12,132,780	
Louisiana	34,092,338	5,903,627	(489,390)	12,160,855	(1,045,754)	16,529,338	50,621,676	25,421,589	50.2%	24,453,422	
Maine	667,850	642,538	0	1,774,889	34,353	2,451,780	3,119,630	2,504,241	80.3%	615,389	
Maryland	6,685,144	3,690,331	(465,626)	10,185,781	0	13,410,486	20,095,630	15,177,021	75.5%	4,918,609	
Massachusetts	2,920,821	4,346,507	0	11,970,997	278,956	16,596,460	19,517,281	14,620,722	74.9%	4,889,829	
Michigan	5,112,943	13,099,553	(1,096,874)	36,046,099	(1,151,331)	46,897,447	52,010,390	35,052,270	67.4%	16,958,120	
Minnesota	4,055,993	2,887,971	0	7,964,942	0	10,852,913	14,908,906	10,843,066	72.7%	4,065,840	
Mississippi	7,516,318	4,002,315	(619,062)	11,051,453	(272,664)	14,162,042	21,678,360	12,914,805	59.6%	8,763,555	
Missouri	4,079,935	4,635,105	(45,017)	12,774,803	(128,501)	17,236,390	21,316,325	16,521,459	77.5%	4,794,866	
Montana	837,253	552,344	0	1,527,126	0	2,079,470	2,916,723	2,455,273	84.2%	461,450	
Nebraska	2,183,868	768,177	0	2,117,708	(216,950)	2,668,935	4,852,803	2,389,488	49.2%	2,463,313	
Nevada	2,051,565	2,493,241	0	6,865,340	(2,236,438)	7,122,143	9,173,708	5,743,461	62.6%	3,417,501	
New Hampshire	509,401	665,325	0	1,833,676	200,000	2,699,001	3,208,402	2,614,460	81.5%	593,942	
New Jersey	16,988,935	8,003,030	205,440	22,054,607	0	30,263,077	47,252,012	29,866,923	63.2%	17,385,089	
New Mexico	6,604,324	1,801,195	0	5,000,132	(500,000)	6,301,327	12,905,651	10,347,563	80.2%	2,558,088	
New York	54,367,605	22,771,512	0	62,726,142	(2,603,359)	82,894,295	137,261,900	88,599,031	64.5%	48,662,869	
North Carolina	11,274,052	11,578,319	(54,004)	31,869,403	394,285	43,788,003	55,062,055	30,227,560	54.9%	24,834,495	
North Dakota	214,937	252,806	0	697,901	0	950,707	1,165,644	948,065	81.3%	217,579	
Ohio	26,492,707	10,440,356	(985)	28,769,548	201,301	39,410,220	65,902,927	41,807,158	63.4%	24,095,769	
Oklahoma	2,933,188	1,689,464	(21,821)	4,658,767	191,344	6,517,754	9,450,942	6,268,161	66.3%	3,182,781	
Oregon	13,806,370	6,844,943	0	18,887,033	(448,000)	25,283,976	39,090,346	30,312,717	77.5%	8,777,629	
Pennsylvania	17,404,583	11,961,591	0	32,970,334	(394,145)	44,537,780	61,942,363	42,765,029	69.0%	19,125,618	
Puerto Rico	85,268,404	9,829,927	0	27,389,366	(2,563,064)	34,656,229	119,924,633	81,631,669	68.1%	29,126,499	
Rhode Island	246,321	686,726	0	1,893,839	0	2,580,565	2,826,886	2,550,059	90.2%	276,827	
South Carolina	5,090,789	4,703,959	(124,253)	12,950,906	(526,415)	17,004,197	22,094,986	13,300,466	60.2%	8,794,520	
South Dakota	251,622	339,908	0	936,236	0	1,276,144	1,527,766	1,016,897	66.6%	510,869	
Tennessee	6,901,805	4,720,229	(58,999)	13,002,093	17,714	17,681,037	24,582,842	15,259,599	62.1%	9,323,243	
Texas	24,773,540	24,347,452	(180,000)	67,025,466	(3,271,602)	87,921,316	112,694,856	71,536,078	63.5%	40,136,596	
Utah	1,857,787	1,719,433	0	4,733,762	(35,607)	6,417,588	8,275,375	5,776,721	69.8%	2,498,654	
Vermont	6,238	345,341	0	952,233	0	1,297,574	1,303,812	1,303,812	100.0%	0	
Virginia	8,837,029	3,731,265	0	10,278,313	62,590	14,072,168	22,909,197	13,451,805	58.7%	9,457,392	
Washington	20,057,689	10,475,175	0	28,981,285	(740,000)	38,716,460	58,774,149	39,405,154	67.0%	19,368,995	
West Virginia	15,790,355	1,846,439	0	5,119,339	0	6,965,778	22,756,133	19,950,261	87.7%	2,805,872	
Wisconsin	4,188,137	5,159,457	0	14,212,273	0	19,371,730	23,559,867	16,359,362	69.4%	5,973,639	
Wyoming	685,731	254,015	0	701,516	0	955,531	1,641,262	1,146,455	69.9%	494,807	

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports