

Attachment V

Janitorial Supplies

ITEM	2004	UNIT	Monthly Average for 2004	2005	UNIT	Monthly Average for 2005	2006	UNIT	Monthly Average for 2006	2007	UNIT	Monthly Average for 2007
Antiseptic soap	232	cases	19.3	348	cases	29.0	362	cases	30.2	384	cases	32.0
Body shampoo	14	cases	1.2	21	cases	1.8	55	cases	4.6	68	cases	5.7
Brooms	0	-	0.0	60	each	5.0	48	each	4.0	36	each	3.0
Cloth (micro-fiber)	1	cases	0.1	624	each	52.0	624	each	52.0	624	each	52.0
Cleaner(quat25-L)	34	cases	2.8	51	cases	4.3	68	cases	5.7	106	cases	8.8
Cleaner (Neutral)	22	cases	1.8	33	cases	2.8	47	cases	3.9	72	cases	6.0
Degreaser, food service	44	cases	3.7	0	-	0.0	0	-	0.0	0	-	0.0
Gloves/Disposable (Ex-Large)	67	cases	5.6	0	-	0.0	0	-	0.0	0	-	0.0
Gloves/Disposable (Large)	97	cases	8.1	0	-	0.0	0	-	0.0	0	-	0.0
Gloves/Disposable (Med)	65	cases	5.4	0	-	0.0	0	-	0.0	0	-	0.0
Doodle heads	0	-	0.0	25	each	2.1	25	each	2.1	20	each	1.7
Doodle pads	2	cases	0.2	60	each	5.0	50	each	4.2	80	each	6.7
Doodle sticks	0	-	0.0	25	each	2.1	25	each	2.1	20	each	1.7
Duster, Lambs wool 42"	48	each	4.0	72	each	6.0	108	each	9.0	200	each	16.7
Dust pans	0	-	0.0	48	each	4.0	48	each	4.0	36	each	3.0
Floor signs	0	-	0.0	72	each	6.0	60	each	5.0	60	each	5.0
Floor stripper	0	-	0.0	172	each	14.3	197	each	16.4	205	each	17.1
Floor wax	115	gallons	9.6	180	each	15.0	212	each	17.7	218	each	18.2
General purpose spray	112	cases	9.3	0	-	0.0	0	-	0.0	0	-	0.0
Gloves/Disposable (Ex-Large) Nitrile	10	cases	0.8	100	cases	8.3	132	cases	11.0	143	cases	11.9
Gloves/Disposable (Large) Nitrile	11	cases	0.9	155	cases	12.9	174	cases	14.5	203	cases	16.9
Gloves/Disposable (Med) Nitrile	15	cases	1.3	325	cases	27.1	348	cases	29.0	377	cases	31.4
Mop, Buckets	0	-	0.0	24	each	2.0	24	each	2.0	24	each	2.0
Mop, Johnny	166	each	13.8	240	each	20.0	264	each	22.0	312	each	26.0
Mop, head blue 26oz	390	each	32.5	576	each	48.0	624	each	52.0	647	each	53.9
Mop, handle/dust	0	-	0.0	24	each	2.0	36	each	3.0	24	each	2.0
Mop, handle/wet	0	-	0.0	24	each	2.0	36	each	3.0	24	each	2.0
Safety Glasses	0	-	0.0	48	each	4.0	48	each	4.0	48	each	4.0
Sanitary pads	4	count	0.3	12	cases	1.0	19	cases	1.6	25	cases	2.1
Scouring powder	0	-	0.0	96	each	8.0	144	each	12.0	212	each	17.7
SF - 77 Cleaner	12	cases	1.0	46	cases	3.8	54	cases	4.5	79	cases	6.6
Static dissipative wax	0	-	0.0	5	cases	0.4	5	cases	0.4	5	cases	0.4
Stripper Pads	5	cases	0.4	12	cases	1.0	16	cases	1.3	23	cases	1.9
Sweeping compound	9	count	0.8	9	cases	0.8	14	cases	1.2	19	cases	1.6
Tampons	3	count	0.3	12	cases	1.0	17	cases	1.4	21	cases	1.8
Toilet tissue (rolls)	1075	cases	89.6	1612	cases	134.3	1648	cases	137.3	1867	cases	155.6
Towel/Roll	793	cases	66.1	1191	cases	99.3	1206	cases	100.5	1336	cases	111.3
Trash bags (plastic Ex. Large)(43x47)	353	cases	29.4	530	cases	44.2	548	cases	45.7	603	cases	50.3
Trash bags (plastic Large)(36x40)	1005	cases	83.8	1508	cases	125.7	1532	cases	127.7	1653	cases	137.8
Trash bags (plastic small)(24x24)	453	cases	37.8	680	cases	56.7	693	cases	57.8	733	cases	61.1

ITEM	2004	UNIT	Monthly Average for 2004	2005	UNIT	Monthly Average for 2005	2006	UNIT	Monthly Average for 2006	2007	UNIT	Monthly Average for 2007
Trash bags (clear)	63	cases	5.3	95	cases	7.9	112	cases	9.3	128	cases	10.7
Tyvek Suits	0	-	0.0	105	each	8.8	85	each	7.1	105	each	8.8
Vacuum cleaner bags	38	cases	3.2	1920	each	160.0	2480	each	206.7	2790	each	232.5
Vacuum cleaner filters	1	cases	0.1	960	each	80.0	960	each	80.0	960	each	80.0
Wax paper liners	15	cases	1.3	22	cases	1.8	28	cases	2.3	37	cases	3.1
Zep focus wax	21	gallons	1.8	0	-	0	0	-	0.0	0	-	0.0