

NATIONAL ENDOWMENT FOR THE HUMANITIES

SAMPLE BUDGET FOR HUMANITIES INITIATIVES FOR FACULTY

					<u>NEH Funds</u>
<b>Salaries and Wages</b>					
<i>Project Director</i>					\$5,625
12.5% of \$45,000 (1 course release)					
<i>Summer Stipends</i>					\$10,000
10 x \$100 per day @ 10 days (5 summer + 5 school year)					
<i>Secretary</i>					\$3,200
20% of \$16,000					
 <b>Fringe Benefits</b>					
11% of \$15,625					\$1,719
8 % of \$3,200					\$256
 <b>Consultant Fees</b>					
Professor Jones (3 days @ \$300)					\$900
Professor Smith (2 days @ \$350)					\$700
Professor Marley (3 days @ \$400)					\$1,200
 <b>Travel</b>					
From/To	#	Days	Subsist.	Trans.	
Cost + Costs =			Cost +	Costs =	
Local Taxi	1	3		\$45	\$45
City/City	1	2	\$200	\$300	\$500
City/City	1	3	\$300	\$600	\$900
City/Wash, DC (PD meeting)	2	2	\$400	\$600	\$1,000
 <b>Supplies and Materials</b>					
Books for participants (10 sets @ \$40 per set)					\$200
Project-related books for library (selected titles)					\$400
Stationery and computer supplies					\$150
 <b>Services</b>					
Photocopying (1000 @ \$0.10)					\$100
 <b>TOTAL DIRECT COSTS</b>					 \$26,895
 <b>Indirect Costs (10% of \$26,895)</b>					 \$2,690
 <b>TOTAL PROJECT COSTS (Direct + Indirect Costs)</b>					 \$29,585