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## **REVIEW OF FEDERAL EXPENDITURE TRENDS**

### **Guam: Fiscal Years 1993 - 2005**

***Bureau of Labor Statistics***

**Department of Labor**  
Government of Guam  
Bureau of Labor Statistics



**REVIEW OF FEDERAL EXPENDITURE TRENDS**  
**Guam: Fiscal Years 1993 - 2005**



**Department of Labor**  
**Government of Guam**

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## Technical Notes

Salaries and wages data for U.S. Postal Service employees are provided by the U.S. Postal Service. Amounts represent actual outlays during the fiscal year, but with the national total distributed among the states and counties on an estimated basis. Estimates are derived by calculating the "per employee" payroll cost and applying this cost to each postal facility based upon the number of employees. The Postal Service data are geographically distributed based upon place of employment (postal facility), rather than place of residence. Statistics on salaries and wages for uniformed employees of the U.S. Coast Guard are reported by the U.S. Coast Guard, now a unit of the Department of Homeland Security. Data are reported by ZIP Code, for the place of employment. Amounts are then aggregated by county area.

Salaries and wages for all other federal employees are from the Office of Personnel Management. Coverage includes all other federal civilian employees (excluding the Central Intelligence Agency, Defense Intelligence Agency, and the National Security Agency) employed in the United States and the outlying areas. Data are reported separately for each major federal agency. The data include:

- Basic annual salaries
- Premium pay (overtime, night differential, cost of living allowances, station allowances, holiday pay, and any retroactive pay, but excludes lump sum pay for annual leave)
- Lump sum payments (for annual leave)

OPM national totals represent actual expenditures or outlays during the fiscal year. The geographic distribution of these amounts by state (or outlying area) and county are estimated, based upon place of employment.

### Direct Loans, Guaranteed Loans, and Insurance

The CFDA defines "Direct Loans" as "Financial assistance provided through the lending of federal monies for a specific period of time, with a reasonable expectation of repayment. Such loans may or may not require the payment of interest." The CFDA defines "Guaranteed/Insured Loans" as "Programs in which the federal government makes an arrangement to indemnify a lender against part or all of any defaults by those responsible for the repayment of loans." The CFDA defines "Insurance" as "Financial assistance provided to assure reimbursement for losses sustained under specified conditions. Coverage may be provided directly by the federal government or through private carriers and may or may not involve the payment of premiums." The FAADS and CFFR use the same categories and provide no separate definitions.

All data on loans and insurance programs of the federal government, with the exception of data on flood insurance and student loan programs, come from the FAADS. Guaranteed loans, direct loans, and insurance are reported in the FAADS by state and county area, or by state, county, and place. Data on the Federal Family Education Loan program (CFDA number 84.032) are not reported for the Federal Assistance Award Data System, and are obtained

separately from the Department of Education. National Flood Insurance data (CFDA number 97.022), reflecting insurance in force on September 30, 2005, are from FEMA, Department of Homeland Security.

Loan and insurance program amounts reflect the volume of loan or insurance activities. These amounts represent either direct loans made to certain categories of borrowers, or the federal government contingent liability for loans guaranteed and direct insurance against loss.

Loans and insurance data do not represent actual expenditures associated with the loan or insurance programs. Any actual outlays under these programs, such as insurance claims paid by the federal government, appear in the direct payments categories in the CFFR. Federal government contingent liability can vary by program, and caution should be used in comparing one federal loan or insurance program to another, or in interpreting the data presented to reflect actual federal outlays over time. The following also should be noted:

1. Amounts guaranteed or insured do not necessarily represent future outlays.
2. All amounts reflect the dollar value of loans or insurance coverage provided during the fiscal year, and not the cumulative totals of such activity over the life of the program.
3. Direct loans are not reported on a net basis, as in the federal budget, but rather are shown in terms of total amounts loaned.
4. Programs otherwise similar can vary in the share of the total liability that the federal government guarantees or insures. Certain veterans guaranteed loan programs are guaranteed only up to a stated maximum dollar value, for example. In these cases, the federal government contingent liability is less than the total value of the loan or insured policy agreement.

### Miscellaneous Calculations

Per capita federal expenditure amounts are computed using resident population as of July 1, 2005.

### Defense Department and All Other Agencies

The Defense Department and other agency expenditure amounts are computed from data in Retirement and Disability, Other Direct Payments, Grants, Procurement, and Salaries and Wages. Figures for all Department of Defense agencies are tallied to arrive at a total for Department of Defense expenditures. This total is then netted from the grand total of federal government expenditures, and the residual categorized as nondefense expenditures. This procedure is followed for each state and outlying area. The defense/nondefense totals are then used to compute per capita and percent distribution amounts, using the procedure described above.

Data in the column on U.S. Department of Energy defense related activities are included in the columns for "All other federal agencies," rather than Department of Defense.

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## Technical Notes

demonstration grants, evaluation grants, planning grants, technical assistance grants, survey grants, construction grants, and unsolicited contractual agreements.” No further definitions are provided in the FAADS or FAS.

The principal source of the grants data in the CFFR is the information submitted quarterly for the FAADS. For grants, the FAADS data represent the federal obligation incurred at the time the grant is awarded. The grants data from FAADS that are carried forward to the CFFR total about 98 percent of all grants reported. (See section above, “Relationship to Federal Assistance Award Data System (FAADS)” for further information about FAADS.)

The remaining grants data for the CFFR are from data submitted to the Census Bureau pursuant to the annual Federal Aid to States (FAS) survey, and OMB Circular A-11. These submissions are required annually of all federal government agencies that make payments to state or local governments. Selected grant programs data are obtained from the Federal Aid to States (FAS) data base to ensure comprehensive coverage in the CFFR. FAS data are available only at the state area level of reporting. (See section above, “Relationship to Federal Aid to States (FAS)” for further information about FAS.)

### Procurement

Statistics covering federal government procurement contracts, are provided by the U.S. Postal Service (USPS) for Postal Service procurement and by the Federal Procurement Data Center (FPDC) within the General Services Administration for procurement actions of nearly all other federal agencies, including the U.S. Department of Defense. Data on the procurement contracts of the Federal Aviation Administration (FAA) are obtained directly from that agency.

Amounts provided by the USPS represent actual outlays for contractual commitments, while amounts provided by the FPDC represent the value of obligations for contract actions, and do not reflect actual federal government expenditures. In general, only current year contract actions are reported for data provided by the FPDC; however, multiple-year obligations may be reflected for contract actions of less than 3 years' duration.

The FPDC collects procurement statistics on a quarterly basis from most federal government departments and agencies, and provides these data according to the place of performance rather than the location of the prime contractor. Excluded from the procurement totals reported are the amounts for the judicial and legislative branches of government and most intergovernmental transfers of funds. Also excluded from the totals are amounts for procurement in foreign countries. Also, certain Department of Defense contracts are classified with respect to location of performance. Such amounts are reported as “U.S. undistributed.”

Procurement data awarded by the USPS include all outlays made under formal contractual agreements. The FPDC data include contractual actions for construction, purchases of equipment, and other purchases of tangible items by the federal government. Also included with the FPDC data are

contractual actions for services often not generally associated with procurement, such as the purchase of utilities, building leases, and other services entered into via contractual agreement.

Procurement data provided by the FPDC are distributed according to place of performance, as designated by FIPS state county/place geographic coding. These geographic codes are matched against the government unit codes comprising the geographic basis for the CFFR, and assigned to any units where a match is found. Unmatched data records are distributed to “balance of county” represented by the state/county portion of the FIPS geographic code. (For those FPDC data records submitted only with a state/place code, a county code is first assigned via a geographic conversion file.)

Government “purchase card” data have also been included this year, and prior year data back to fiscal year 1993 have been revised to include this item. In order to improve data accuracy and avoid duplicate counting, FPDC has instituted new reporting features that specifically identify purchase card transactions as either small “micro-purchases” or traditional contract payments that utilize the purchase card.

### Salaries and Wages

Amounts reported for federal government salaries and wages are from five sources: the Department of Defense, the Postal Service, the Federal Bureau of Investigation, the U.S. Coast Guard (previously within the U.S. Department of Transportation and now a part of the U.S. Department of Homeland Security), and the Office of Personnel Management. All amounts represent outlays during the federal government's fiscal year.

The Defense Department provides information on military payrolls, with separate amounts for active military and inactive military (Reserve and National Guard). These data are from the Directorate for Information Operations and Reports of the Washington Headquarters Services, Department of Defense. (Note that salaries and wages data covering civilian employees of the Defense Department are from the Office of Personnel Management, as described below.) The submission from the Defense Department is an electronic file containing data records that are distributed using FIPS geographic codes for states and counties.

Amounts reported represent estimates of fiscal year outlays by state and county and include gross compensation. This covers salaries and wages, housing allowances, and, in general, all other personnel compensation, except retired military pay, which is reported under the separate category, retirement and disability direct payments for individuals. Other features of the Department of Defense salaries and wages include:

1. Amounts for military personnel stationed overseas are excluded from totals.
2. Salaries and wages for inactive personnel refer to military Reserve and National Guard payroll.
3. Amounts reported reflect the place of employment (duty station) rather than home residence.

## Technical Notes

requirements of the FAADS.

The following retirement and disability direct payment programs are not available from the FAADS and are obtained from other data sources.

### Other Direct Payments

Programs classified as other direct payments include two CFFR object categories. The first object category (code "DO") is direct payments for individuals, other than for retirement and disability. The second object category (code "DX") is direct payments, other than for individuals. The first object category contains far more expenditure than the second object category. For convenience of presentation, these two object categories are combined in the CFFR publication, but are available separately in the CFFR database.

Amounts shown in Other Direct Payments, come from the FAADS, except for those programs listed below. These amounts generally represent obligations incurred during the fiscal year. The four quarterly FAADS data sets are consolidated to obtain fiscal year totals. Direct payments for individuals are reported by state and county area only.

Excess earned income tax credits represent federal government payments during calendar year 2005 for tax year 2004. Information is from the Department of the Treasury, Internal Revenue Service, Statistics of Income Division. Amounts reflect only the excess earned income tax credits actually refunded. Aggregate figures by state are reported. No substate detail is available.

Crop Insurance data on the amount of indemnity payment (claims) and premium subsidies are provided by the U.S. Department of Agriculture. Coverage includes the claims paid directly by the federal government to farmers, and premium subsidies to private insurers. Federal indemnity payments to private insurance carriers are not reported. Amounts reflect the resident county of the claimant for direct payment, or location of county of the private carrier for premium subsidies. Data reflect actual expenditures during fiscal year 2005.

FEMA provides county level data for payments under the National Flood Insurance program. Amounts represent claims and adjuster expenses.

Legal Services Corporation expenditures data are from that agency. The Legal Services Corporation payments represent annualized grants and contracts, by state, made by this agency from the subsidy it receives from the federal government. U.S. Postal Service expenditures for current operations, other than procurement and salaries and wages, are provided by the Postal Service as part of that agency's total submission for CFFR. Data are provided by state and county area, with the distribution based on the methodology described later for Postal Service salaries and wages.

Data for the federal government (employer) share of premiums on federal employee life and health insurance are from OPM, Center for Retirement and Insurance Services.

All expenditures for life and health insurance premiums are

assigned to the "state undistributed" level of geography. For both the life and health insurance programs, the amounts reported represent only the employer (federal government) share of the premiums.

The U.S. Department of Education reports fiscal year 2005 payments under the Federal Family Education Loan program. Amounts under the other direct payments for individuals category include interest subsidies. Amounts under the direct payments, other than for individuals, category include default payments, advances, and administrative cost allowances for guarantee agencies.

Food Stamp program data are supplied by the Department of Agriculture for the FAADS. Amounts reflect the actual value of benefits awarded, by state, during the fiscal year. Figures may differ slightly from amounts representing the value of benefits redeemed or processed through the Federal Reserve System.

Statistics on federal expenditures for unemployment compensation are compiled from information obtained from the Department of Labor. Amounts reported include all benefit payments made from the Unemployment Compensation Trust Fund, regardless of the source of funding for the payments. Thus, amounts reported include regular and extended benefits to unemployed workers, and benefits to ex-civilian and ex-military federal employees.

Consolidated Federal Funds Report for Fiscal Year 2005 Prior to 1989, only benefit payments financed by the federal government were included in this publication.

The Office of Justice Programs provides data for payments under the Public Safety Officers' Benefit Program (CFDA 16.571) of the U.S. Department of Justice.

Medicare data are reported by the U.S. Department of Health and Human Services for the FAADS. All amounts reflect obligations during the fiscal year, with the state-by state distribution estimated. All amounts are reported by recipient location. Excluded from the amounts reported are payments to recipients in foreign countries.

### Grants

The grants category in the CFFR combines two grants categories listed in the CFDA and four grants categories found in the FAADS. The CFDA distinguishes two categories of grants: Formula Grants and Project Grants. The FAADS subdivides Formula Grants into two further categories: Block Grant and Formula Grant. The FAADS also subdivides Project Grants into two further categories: Project Grant and Cooperative Agreement.

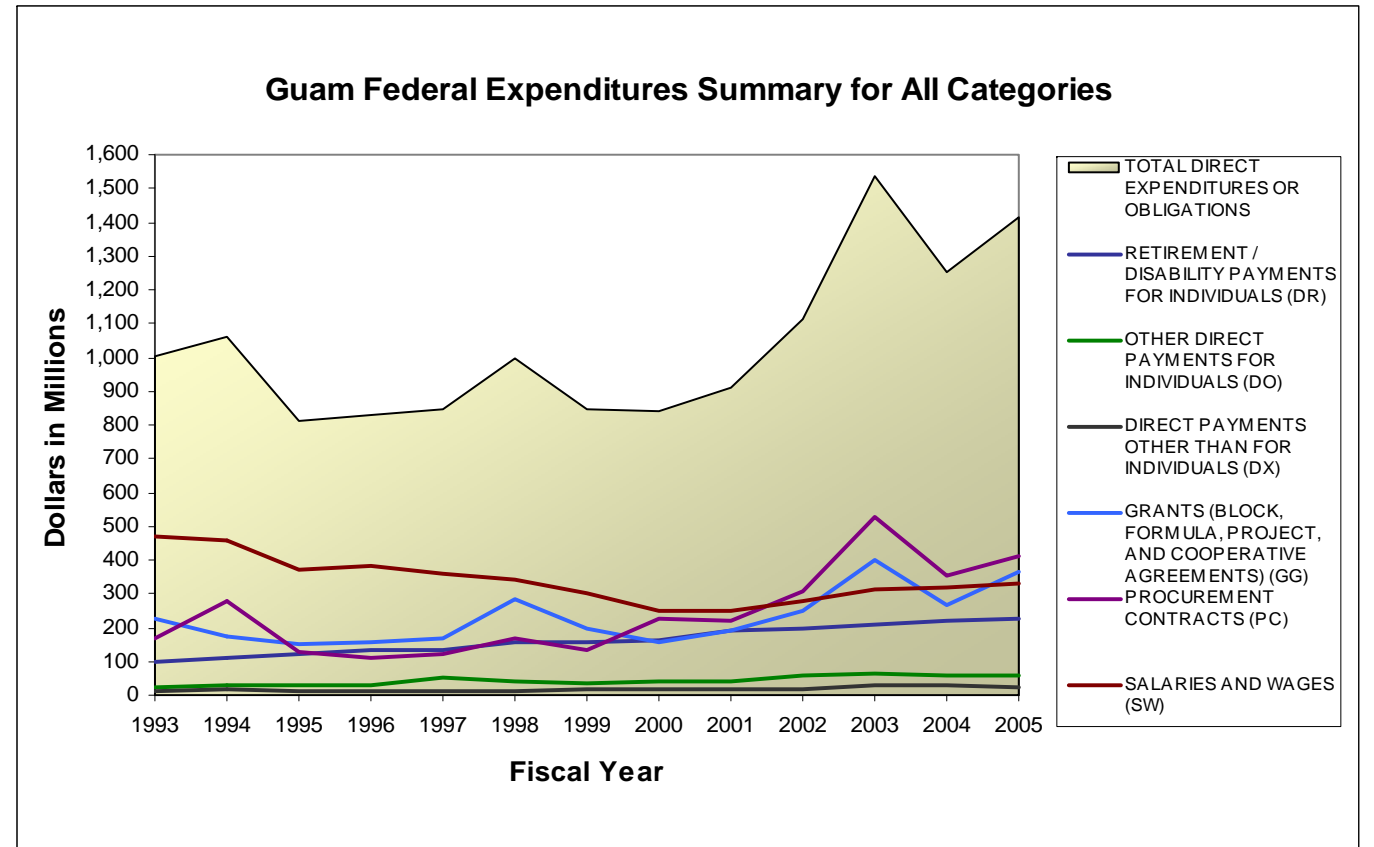
The CFDA defines "Formula Grants" as "Allocations of money to states or their subdivisions in accordance with a distribution formula prescribed by law or administrative regulation, for activities of a continuing nature not confined to a specific program." The CFDA defines "Project Grants" as "The funding, for fixed or known periods, of specific projects or the delivery of specific services or products without liability for damages for failure to perform. Project grants include fellowships, scholarships, research grants, training grants, traineeships, experimental and

## FOREWORD

Annual Federal Expenditure information for the United States with detail by State, the District of Columbia and U.S. Outlying Areas by expenditure and program category in the Consolidated Federal Funds Reports (CFFR) are available online from the U.S. Department of Commerce for fiscal years 1993 – 2005. Publication of the CFFR report for FY 2006 is planned for late winter 2008.

Fiscal Year 2006 federal expenditure data is available for Federal Assistance awards including grants, direct and other assistance from the U.S. Department of Commerce from the Federal Assistance Award Data System (FAADS). This is an important source of more current information and in FY 2005 Federal Assistance comprised 38.2 percent of all federal expenditures and 77.0 percent of Non Defense expenditures on Guam.

Reviewing the trends in federal expenditures either in total or by category has been an onerous task as the information is published separately for each fiscal year. Previously, there has not been a readily available source of time-series data for federal expenditures. This report compiles the information for Guam from the fiscal years' CFFR and FAADS reports, presents it in time-series format and from that, reviews the trends in Federal Expenditures for Guam.





## KEY FINDINGS

- ◆ Total federal expenditures on Guam have generally risen over the twelve year history from FY 1993 to FY 2005 although the pattern has been neither smooth nor steady. The growth trend in total federal expenditures has been somewhat volatile, with three distinct peaks in expenditures related to typhoons with troughs in the intervening years. These peaks include those in 1994, 1998 and 2003 associated with typhoons Omar, Paka and Pongsona.
- ◆ Total federal expenditures on Guam increased by 40.6 percent from \$1.0 billion in FY 1993 to \$1.4 billion in FY 2005. In 1995 federal expenditure totals dropped to \$809.7 million and remained in the \$800 – \$900 million dollar level for seven years from FY 1995 – 2001. Using the lower FY 1995 level as a base, total federal expenditures on Guam increased by 74.5 percent over the decade from FY 1995 to FY 2005. Federal expenditures increased from FY 2004 to FY 2005 but remained below the highest level of federal expenditures reached in FY 2003 at over \$1.5 billion. The general trend over the five year period from FY 2000 to FY 2005 has been generally increasing with a peak due to typhoon related expenditures in FY 2003
- ◆ Total Direct Expenditures or Obligations for Defense have increased modestly 11.8 percent, from \$637 million in FY 1993 to \$712 million in FY 2005. Total Direct Expenditures or Obligations for Non Defense activities have increased more substantially by 90.5 percent, from \$368 million to \$701 million.
- ◆ Federal spending by expenditure category in FY 2005 is led by Procurement Contracts with \$411.4 million followed by Grants \$367.8 million, Salaries and Wages \$328.5 million, Retirement / Disability Payments for Individuals \$224.2 million, Other Direct Payments for Individuals \$58.8 million and Direct Payments other than for Individuals \$22.0 million.
- ◆ Trends in Federal spending vary markedly by expenditure category. Retirement / Disability Payments for Individuals is the most consistent, it follows a trend of steady moderate growth with minor variation. Wages and Salaries followed two different distinct trends, a fairly steady decline from FY 1993 to FY 2000 and moderate growth from FY 2000 to FY 2005. Retirement / Disability Payments and Wages and Salaries categories appear not to be influenced by the volatility in federal spending in other expenditure categories related to typhoon related assistance and recovery expenditures. Trends in other categories including Grants, Other Direct Payments for Individuals, Procurement Contracts and Direct Payments other than for Individuals show a general increasing trend with tremendous volatility related to typhoon expenditures.
- ◆ Per Capita expenditures increased 13 percent from \$7,413 in FY 1993 to \$8,381 in FY 2005. Increasing population numbers make the growth rate of expenditures on a per capita basis substantially less than on a total expenditure basis as the dollars support a larger population base.
- ◆ Real Expenditures – monetary expenditures deflated by the consumer price index to account for reduced purchasing power of the expenditures due to inflation showed federal expenditures growing as a slower rate.
- ◆ Real Per Capita expenditures have shown considerable variation over the years, but have declined somewhat from 1993 - 2005 using either the U.S. or Guam C.P.I. as a deflator.

## Technical Notes

FAADS. Data on financial assistance awards are submitted quarterly by federal government agencies. The Census Bureau collects these data and combines them to form a single quarterly compilation of federal government financial assistance awards. Each quarterly data set is distributed to the Congress and to state governments. In addition to grant awards, the FAADS program covers direct payments to individuals (such as retirement benefits), direct payments for specified use (such as food stamp awards), cooperative agreements, guaranteed loans, direct loans, and insurance programs of the federal government.

All financial assistance awards in the FAADS are identified by a Catalog of Federal Domestic Assistance (CFDA) program number (or a pseudo code, if a CFDA number is unavailable).

For grants, the FAADS data represent the federal obligation incurred at the time the grant award transaction is obligated. The amounts reported do not represent actual expenditures, since obligations in one time period may not result in outlays during the same time period. Moreover, initial amounts obligated may be adjusted at a later date, either through enhancements or deobligations.

These deobligations may appear in the CFFR data as negative amounts. Users should be aware of what these amounts represent and use care in interpreting such data.

For fiscal year 2005, CFFR derived data from the FAADS by summing the four quarterly reports that covered financial assistance awarded between October 1, 2004, and September 30, 2005. All program awards in FAADS are reported by state, county, and usually, city of recipient. Submitting agencies use either FIPS-55 geographic codes for states, counties, and places, or General Services Administration worldwide location codes.

### RELATIONSHIP TO FEDERAL AID TO STATES (FAS)

The publication, *Federal Aid to States for Fiscal Year 2005* (FAS), presents state-by-state distributions of federal government expenditures for grants to state and local governments only. In the CFFR, federal grants generally represent obligations (not expenditures or outlays), and include grants to nongovernmental recipients, in addition to payments to state and local governments.

The *Federal Aid to States* report generally covers actual federal grant outlays to state and local governments, by agency and program. Data reported in the FAS are submitted to the Census Bureau in accordance with OMB Circular A-11 and the Census Bureau's annual *Federal Aid to States* reporting guidelines.

To the extent possible, the data on grants to state and local governments in FAS are reconciled with amounts in the federal budget. The definitions applied in the budget for grants to governments serves as the basis for reporting in the FAS publication.

### DESCRIPTIONS AND DATA SOURCES

The descriptions that follow include explanations of the coverage, conceptual basis for reporting (expenditures

versus obligations), geographic basis for reporting, and other information important for interpreting the data in the CFFR. The use of the term FIPS geographic codes in the following text refers to the Federal Information Processing Standards codes maintained by the National Institute of Standards and Technology, U. S. Department of Commerce.

### Total Expenditure

All amounts are aggregates. Data are rounded to millions of dollars. Total expenditure does not include data on contingent liabilities (loans and insurance), which are separately listed.

### Retirement and Disability

In the CFFR, data covering federal government direct payments are separated into two object categories: direct payments for retirement and disability benefits, and all other direct payments. Retirement and disability programs include federal employee retirement and disability benefits, social security payments of all types, selected Veterans Administration programs, and selected other federal programs.

### Consolidated Federal Funds Report for Fiscal Year 2005

Both the FAADS and the Catalog of Federal Domestic Assistance (CFDA) categorize direct payments in a different manner from the CFFR. Both the FAADS and the CFDA subdivide direct payments into the two subcategories, "Direct Payments for a Specified Use" and "Direct Payments with Unrestricted Use." Neither subdivision is recognized in the CFFR. The CFFR instead subdivides direct payments into three object types: object code DR for "Retirement and Disability Payments to Individuals," object code DO for "Other Direct Payments for Individuals," and object code DX for "Direct Payments Other than for Individuals." Only object code DR is presented. Object codes DO and DX are also presented.

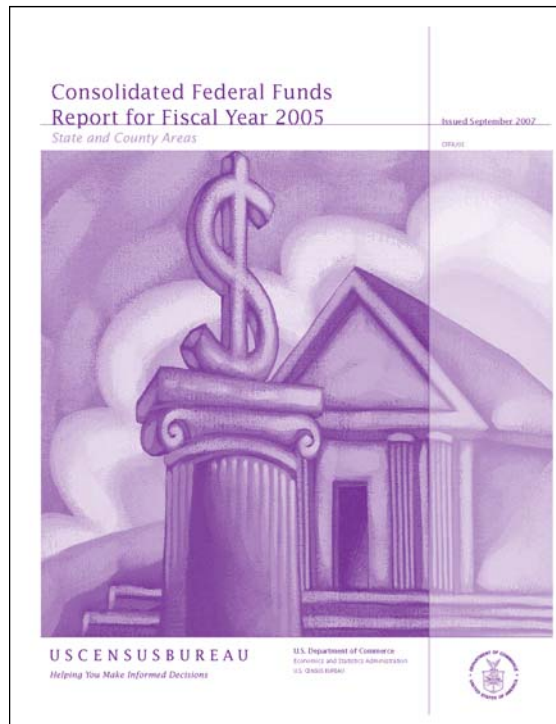
The CFDA defines "Direct Payments for a Specified Use" as "Financial assistance provided directly to individuals, private firms, and other private institutions to encourage or subsidize a particular activity by conditioning the receipt of assistance on a particular performance by the recipient. This does not include solicited contracts for the procurement of goods and services for the federal government."

The FAADS similarly defines "Direct Payments for a Specified Use" as "a subsidy or other nonreimbursable direct financial aid." The CFDA defines "Direct Payments With Unrestricted Use" as "Financial assistance provided directly to beneficiaries who satisfy eligibility requirements with no restrictions imposed on the recipient as to how the money is spent. Included are payments under retirement, pension, and compensation programs." The FAADS defines "Direct Payments With Unrestricted Use" with such examples as "retirement, pension, veterans benefits, etc." Except Retirement and Disability, are compiled from amounts reported by the Federal Agencies for the Federal Assistance Award Data System (FAADS). Reported amounts represent obligations of federal funds during the fiscal year. Direct payments for individuals are shown by state and county area only, in accordance with the reporting



## Technical Notes

The following are excerpts from the Introduction section of the Consolidated Federal Funds Report for Fiscal Year 2005, issued September 2007.



The Consolidated Federal Funds Report (CFFR) is a presentation of data on federal government expenditures or obligations in state, county, and subcounty areas of the United States, including the District of Columbia and U.S. Outlying Areas. CFFR contains statistics on the geographic distribution of federal program expenditures, using data submitted by federal departments and agencies. These data have been consolidated and tabulated in a standard format by the U.S. Census Bureau under the auspices of the U.S. Office of Management and Budget.

### REPORT COVERAGE

The Consolidated Federal Funds Report (CFFR) covers federal government expenditures or obligations for the object categories listed below. For fiscal year 2005, amounts reported totaled \$2.3 trillion for the direct expenditure or obligation categories, and \$1.1 trillion for other federal assistance (loans and insurance programs):

- Retirement and disability (\$703 billion)
- Other direct payments (\$500 billion)
- Grants (\$470 billion)
- Procurement contracts (\$381 billion)
- Salaries and wages (\$232 billion)
- Direct loans (\$29 billion)
- Guaranteed or insured loans (\$165 billion)
- Insurance (\$859 billion)

Dollar amounts reported under these categories can represent either actual expenditures or obligations. As a

general guide, the grants and procurement data in this report represent obligated funds, while direct payments and salaries and wages represent actual expenditures (outlays). Data on loan and insurance programs generally represent the contingent liability of the federal government.

Certain categories of federal government spending are intentionally excluded from this report. These include such items as interest paid on federal government debt, travel expenses when not provided under procurement contract, and international payments and foreign aid.

The financial activity of all federal government agencies is covered, with exceptions for those agencies that do not submit data to any of the federal statistical reporting systems that serve as sources of information for the CFFR.

Conceptual or functional exclusions and the agencies not covered in CFFR are discussed below, under the heading "Amounts Excluded From CFFR Coverage."

### SUMMARY OF METHODOLOGY

This is a consolidated report, developed by bringing together available statistics on federal government expenditures or obligations. The first phase of the CFFR program is to identify the available data sources. The following reporting systems and agencies are used as primary data sources:

- U.S. Department of Defense
- Federal Assistance Award Data System
- Federal Procurement Data System
- Office of Personnel Management
- U.S. Postal Service

In addition to these primary sources, several other federal agencies are requested to provide data, usually for selected programs. Most of these are agencies that do not report under the requirements of the Federal Assistance Award Data System (FAADS).

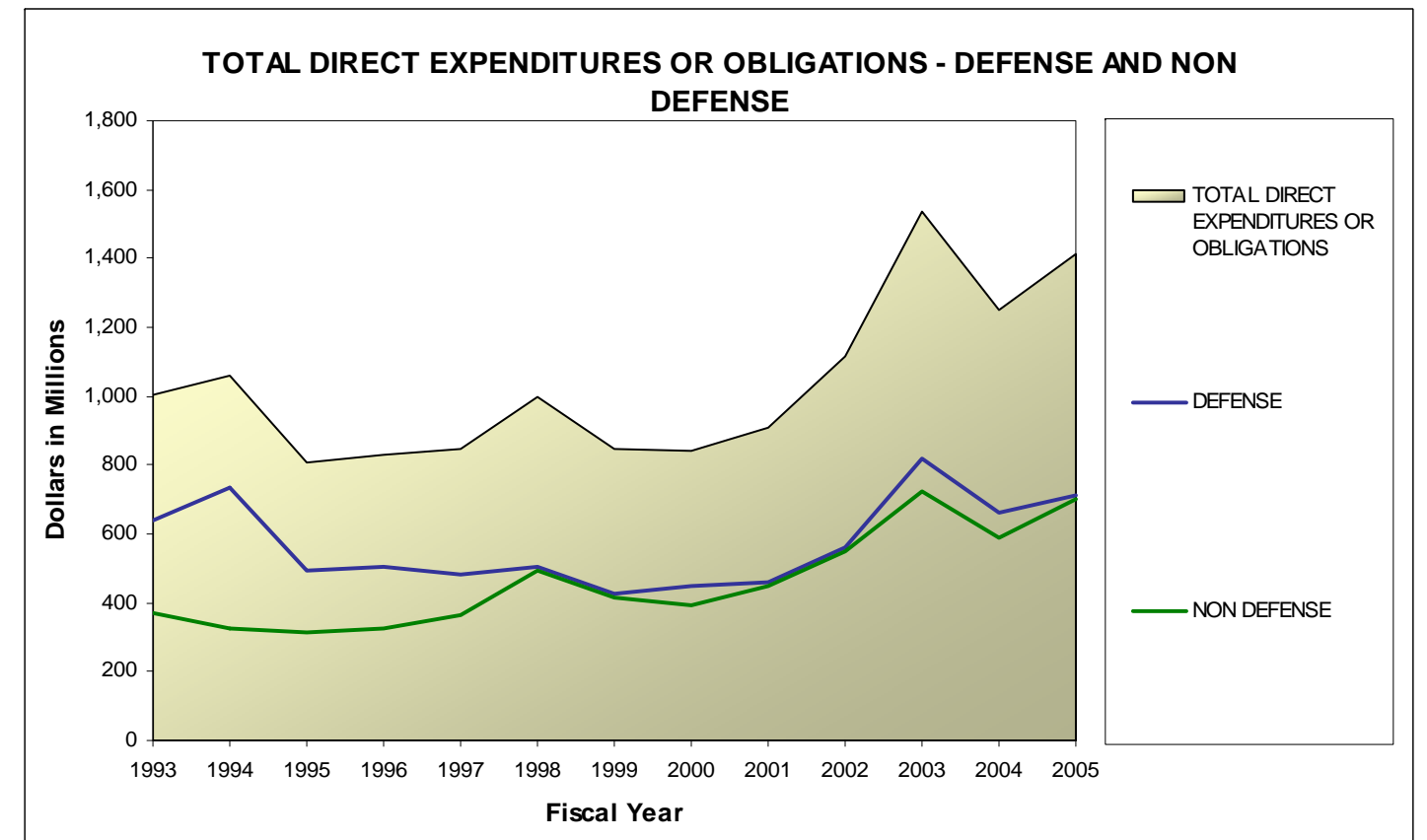
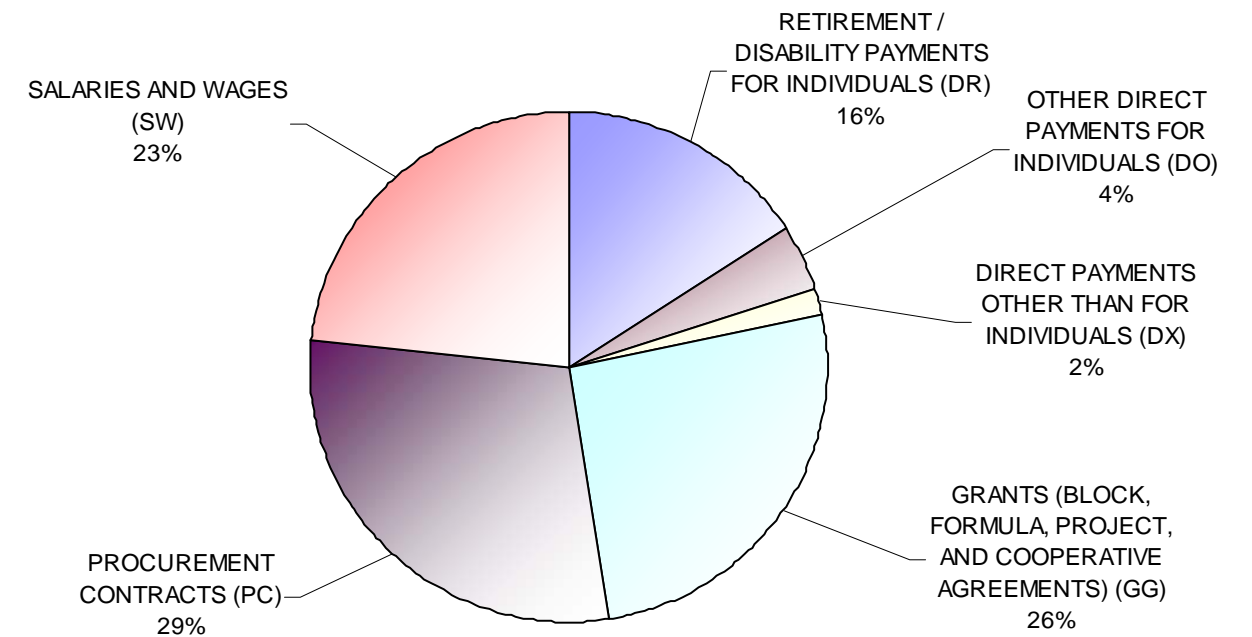
Finally, selected data are from the information on payments to state or local governments reported by federal agencies for the U.S. Census Bureau's Federal Aid to States (FAS) survey. These data cover federal government grants that are not required to be reported in the FAADS, such as the federal government annual payment to the District of Columbia.

### RELATIONSHIP TO FEDERAL ASSISTANCE AWARD DATA SYSTEM (FAADS)

The Federal Assistance Award Data System (FAADS) is a quarterly report of financial assistance awards made by each federal agency. Coverage includes most (but not all) grants, direct payments to individuals and others, insurance, and loans. Data submitted by federal agencies for the FAADS serve as the source for most of the statistics in this publication. The FAADS does not provide information on either salaries and wages or procurement contracts. All CFFR data not obtained through the FAADS are otherwise obtained from federal agencies.

The Office of Management and Budget selected the Census Bureau as executive agent, responsible for operating the

## DIRECT EXPENDITURES OR OBLIGATIONS FY 2005



**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1993-2005**

**Summary of Federal Expenditure Data for GUAM**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)	1993	1994	1995	1996	1997	1998	1999
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	99,920,670	108,041,809	123,437,983	133,866,995	133,606,168	154,597,307	156,294,715
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	25,077,398	30,457,658	28,053,850	30,223,912	52,467,677	38,318,622	35,694,327
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	14,242,692	15,763,995	13,993,420	13,405,326	13,645,313	12,833,665	15,957,590
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	227,720,670	173,358,059	149,024,781	155,830,641	167,344,660	281,755,506	198,928,540
PROCUREMENT CONTRACTS (PC)	166,135,990	276,063,502	124,753,417	112,399,000	120,759,437	166,690,624	133,782,091
SALARIES AND WAGES (SW)	<u>471,523,069</u>	<u>457,499,226</u>	<u>370,473,309</u>	<u>384,104,116</u>	<u>359,165,023</u>	<u>344,050,949</u>	<u>303,556,882</u>
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>1,004,620,489</u>	<u>1,061,184,249</u>	<u>809,736,760</u>	<u>829,829,990</u>	<u>846,988,278</u>	<u>998,246,673</u>	<u>844,214,145</u>
<b>EXHIBIT</b>							
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	636,562,000	734,916,641	495,285,538	506,886,939	480,086,840	507,085,984	428,820,000
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	368,058,489	326,267,608	314,451,222	322,943,051	366,901,438	491,160,689	415,394,145
<b>OTHER FEDERAL ASSISTANCE</b>							
DIRECT LOANS (DL)	87,690,899	15,868,819	5,535,325	4,687,300	28,933,210	161,572,825	5,854,308
GUARANTEED/INSURED LOANS (GL)	1,023,000	2,065,979	4,042,431	3,856,930	12,915,995	12,677,133	27,369,237
INSURANCE (II)	8,528,142	12,659,347	13,932,201	16,986,011	19,064,718	20,443,768	22,890,196

**Percentage Distribution**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)	1993	1994	1995	1996	1997	1998	1999
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	9.9%	10.2%	15.2%	16.1%	15.8%	15.5%	18.5%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	2.5%	2.9%	3.5%	3.6%	6.2%	3.8%	4.2%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	1.4%	1.5%	1.7%	1.6%	1.6%	1.3%	1.9%
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	22.7%	16.3%	18.4%	18.8%	19.8%	28.2%	23.6%
PROCUREMENT CONTRACTS (PC)	16.5%	26.0%	15.4%	13.5%	14.3%	16.7%	15.8%
SALARIES AND WAGES (SW)	<u>46.9%</u>	<u>43.1%</u>	<u>45.8%</u>	<u>46.3%</u>	<u>42.4%</u>	<u>34.5%</u>	<u>36.0%</u>
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>
<b>EXHIBIT</b>							
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	63.4%	69.3%	61.2%	61.1%	56.7%	50.8%	50.8%
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	36.6%	30.7%	38.8%	38.9%	43.3%	49.2%	49.2%
<b>OTHER FEDERAL ASSISTANCE</b>							
DIRECT LOANS (DL)	90.2%	51.9%	23.5%	18.4%	47.5%	83.0%	10.4%
GUARANTEED/INSURED LOANS (GL)	1.1%	6.8%	17.2%	15.1%	21.2%	6.5%	48.8%
INSURANCE (II)	8.8%	41.4%	59.3%	66.5%	31.3%	10.5%	40.8%

						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
0	0	32,602,800	151,504,000	2,889,400	145,400	-95.0%	-	-91.0%	-99.8%
1,516,000	4,232,308	4,072,844	2,080,739	2,080,739	3,321,931	59.7%	119.1%	126449.8%	-
1,842,000	18,477,458	37,734,594	153,833,854	5,930,266	4,534,791	-23.5%	146.2%	-18.1%	-94.8%
12,232,900	17,570,450	13,609,215	13,463,786	15,204,472	19,527,847	28.4%	59.6%	-	-
1,450,000	3,616,092	15,942,000	1,407,000	1,224,259	6,900,000	463.6%	375.9%	-	-
1,308,333	1,415,097	644,680	502,094	83,000	970,459	1069.2%	-25.8%	-	-
0	0	0	0	0	107,415	-	-	-	6.1%
4,396,442	3,528,436	5,924,861	2,428,290	6,138,740	3,969,297	-35.3%	-9.7%	147.0%	352.1%
0	0	0	0	0	0	-	-	-100.0%	-
0	259,000	243,000	385,000	904,000	975,000	7.9%	-	-2.5%	-
918,713	837,233	1,067,784	1,122,420	2,837,223	1,811,195	-36.2%	97.1%	73.5%	4039.9%
0	0	0	0	3,960,385	5,363,761	35.4%	-	-	-
20,306,388	27,226,308	37,431,540	19,308,590	30,352,079	39,624,974	30.6%	95.1%	880.2%	3773.4%
306,705	0	0	1,030,145	0	0	-	-100.0%	-	-
0	0	0	0	0	0	-	-	-	-
26,473,608	26,811,976	26,777,381	31,090,541	31,803,906	36,077,180	13.4%	36.3%	158.9%	323.0%
26,780,313	26,811,976	26,777,381	32,120,686	31,803,906	36,077,180	13.4%	34.7%	158.9%	323.0%

**Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)		1993	1994	1995	1996	1997	1998	1999
59.008	PHYSICAL DISASTER LOANS	80,542,159	5,919,829	1,617,100	642,700	1,323,600	149,583,100	3,840,150
84.268	FEDERAL DIRECT STUDENT LOANS	0	0	2,625	700,000	24,913,110	1,435,591	1,575,000
<b>Direct Loans Total:</b>		<b>87,690,899</b>	<b>15,868,819</b>	<b>5,535,325</b>	<b>4,687,300</b>	<b>28,933,210</b>	<b>161,572,825</b>	<b>5,854,308</b>

**Guaranteed/Insured Loans (GL)**

PROGRAM	PROGRAM NAME	1993	1994	1995	1996	1997	1998	1999
10.41	VERY LOW TO MODERATE INCOME HOUSING LOANS	0	0	0	0	0	0	12,367,600
10.768	BUSINESS AND INDUSTRY LOAN	0	0	0	0	3,500,000	3,770,000	2,300,000
14.117	MORTGAGE INSURANCE HOMES	0	0	0	1,407,160	6,328,048	3,750,451	2,639,641
14.133	MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS	101,250	0	0	0	171,400	431,175	0
59.012	SMALL BUSINESS LOANS	878,000	631,220	1,606,940	779,400	1,405,000	3,662,096	5,140,751
59.016	BOND GUARANTEES FOR SURETY COMPANIES	0	0	391,500	0	346,000	0	0
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	0	1,000,000	1,000,000	620,000	1,016,974	0	2,561,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	43,750	434,759	1,043,991	1,050,370	148,573	991,440	2,360,245
84.032	FEDERALLY FAMILY EDUCATION	0	0	0	0	0	71,971	0
<b>Guaranteed/Insured Loans Total:</b>		<b>1,023,000</b>	<b>2,065,979</b>	<b>4,042,431</b>	<b>3,856,930</b>	<b>12,915,995</b>	<b>12,677,133</b>	<b>27,369,237</b>

**Insurance (II)**

PROGRAM	PROGRAM NAME	1993	1994	1995	1996	1997	1998	1999
59.016	BOND GUARANTEES FOR SURETY COMPANIES	0	0	0	0	0	0	0
64.103	LIFE INSURANCE FOR VETERANS	0	8,400	0	0	20,000	0	0
83.1	FLOOD INSURANCE	8,528,142	12,650,947	13,932,201	16,986,011	19,044,718	20,443,768	22,890,196
<b>Insurance Total:</b>		<b>8,528,142</b>	<b>12,659,347</b>	<b>13,932,201</b>	<b>16,986,011</b>	<b>19,064,718</b>	<b>20,443,768</b>	<b>22,890,196</b>

2000	2001	2002	2003	2004	2005	Percentage Change From			
						2004	2000	1995	1993
161,242,977	190,580,193	198,143,064	206,530,730	221,055,325	224,243,645	1.4%	39.1%	81.7%	124.4%
40,432,898	43,235,540	60,839,582	63,309,306	58,343,275	58,807,794	0.8%	45.4%	109.6%	134.5%
15,078,198	15,345,521	17,281,184	28,201,347	26,735,979	22,017,305	-17.6%	46.0%	57.3%	54.6%
154,893,439	192,368,938	250,609,330	400,328,991	268,700,770	367,817,323	36.9%	137.5%	146.8%	61.5%
223,679,774	218,947,745	308,323,933	525,781,804	354,599,098	411,426,247	16.0%	83.9%	229.8%	147.6%
<u>246,555,925</u>	<u>247,477,318</u>	<u>278,619,191</u>	<u>314,526,164</u>	<u>319,995,732</u>	<u>328,460,208</u>	<u>2.6%</u>	<u>33.2%</u>	<u>-11.3%</u>	<u>-30.3%</u>
<u>841,883,211</u>	<u>907,955,255</u>	<u>1,113,816,284</u>	<u>1,538,678,342</u>	<u>1,249,430,179</u>	<u>1,412,772,522</u>	<u>13.1%</u>	<u>67.8%</u>	<u>74.5%</u>	<u>40.6%</u>

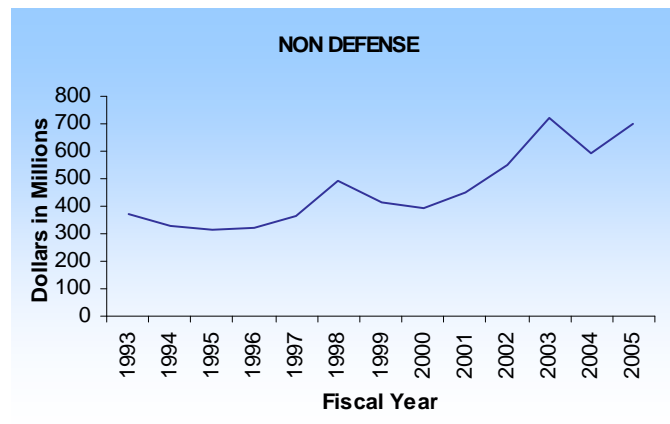
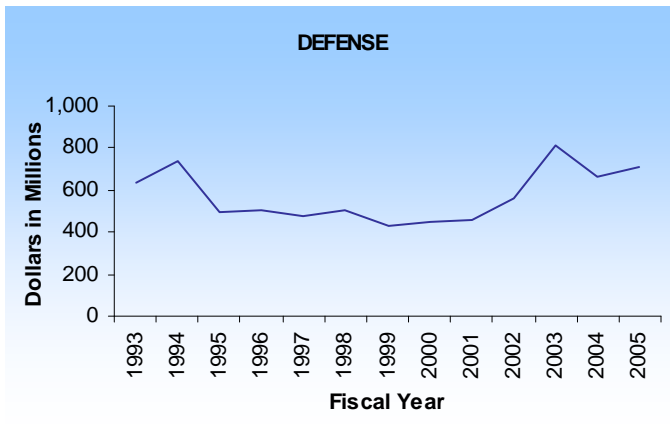
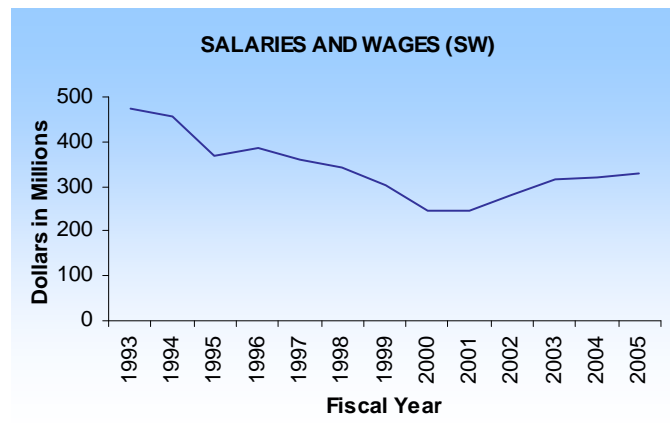
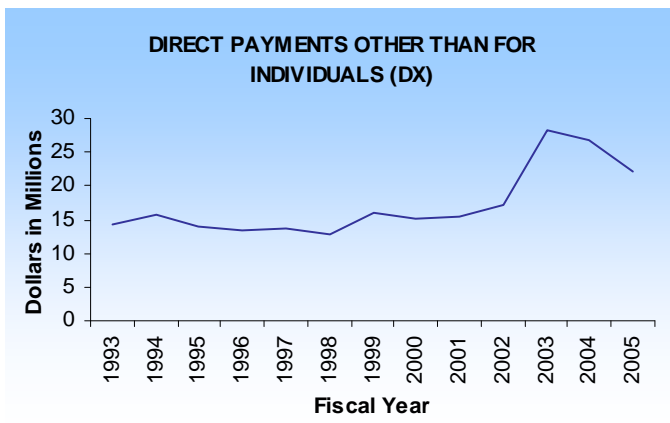
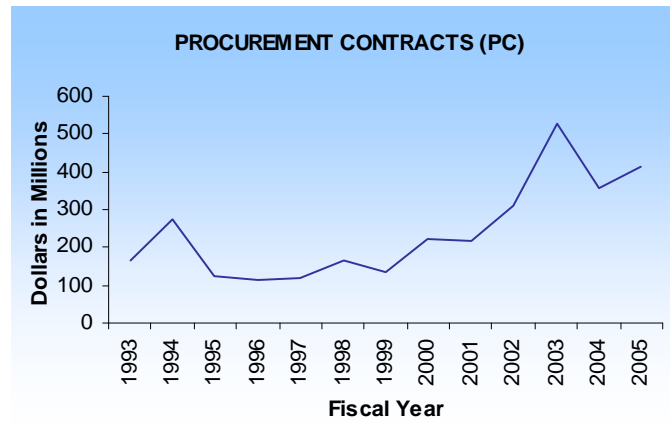
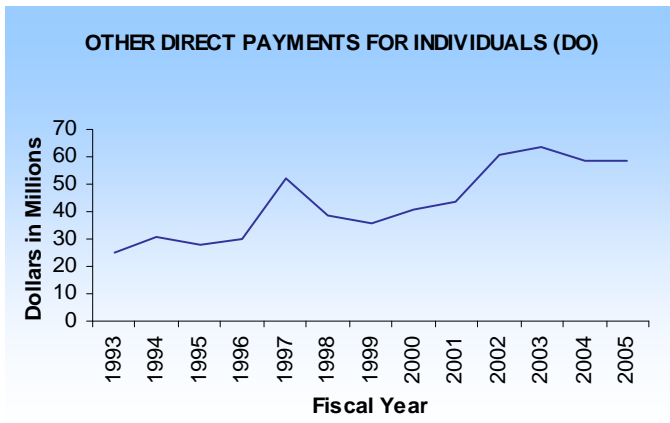
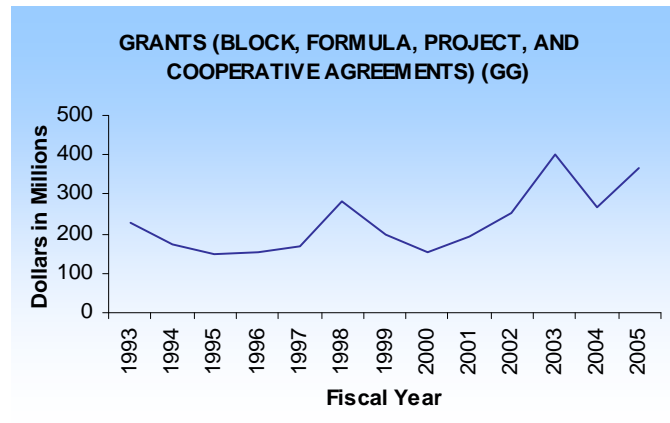
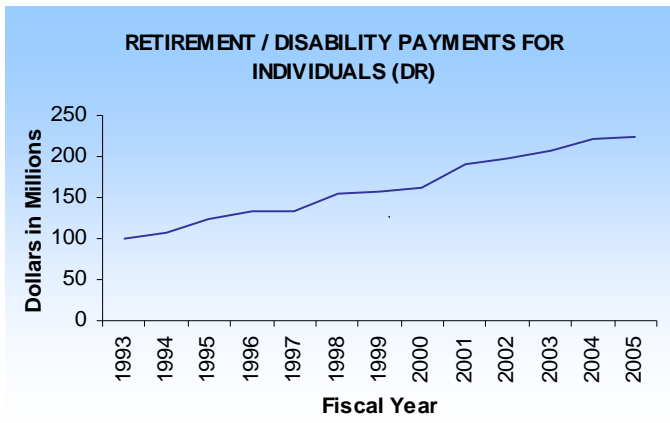
451,019,000	461,318,000	561,656,000	816,656,992	659,677,565	711,695,759	7.9%	57.8%	43.7%	11.8%
390,864,211	446,637,255	552,160,284	722,021,350	589,752,614	701,076,763	18.9%	79.4%	123.0%	90.5%

1,842,000	18,477,458	37,734,594	153,833,854	5,930,266	4,534,791	-23.5%	146.2%	-18.1%	-94.8%
20,306,388	27,226,308	37,431,540	19,308,590	30,352,079	39,624,974	30.6%	95.1%	880.2%	3773.4%
26,780,313	26,811,976	26,777,381	32,120,686	31,806,906	36,077,180	13.4%	34.7%	158.9%	323.0%

2000	2001	2002	2003	2004	2005
19.2%	21.0%	17.8%	13.4%	17.7%	15.9%
4.8%	4.8%	5.5%	4.1%	4.7%	4.2%
1.8%	1.7%	1.6%	1.8%	2.1%	1.6%
18.4%	21.2%	22.5%	26.0%	21.5%	26.0%
26.6%	24.1%	27.7%	34.2%	28.4%	29.1%
<u>29.3%</u>	<u>27.3%</u>	<u>25.0%</u>	<u>20.4%</u>	<u>25.6%</u>	<u>23.2%</u>
<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>

53.6%	50.8%	50.4%	53.1%	52.8%	50.4%
46.4%	49.2%	49.6%	46.9%	47.2%	49.6%

3.8%	25.5%	37.0%	74.9%	8.7%	5.7%
41.5%	37.5%	36.7%	9.4%	44.6%	49.4%
54.7%	37.0%	26.3%	15.6%	46.7%	45.0%



						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
211,319,000	211,139,000	282,624,000	509,120,923	343,064,565	392,331,759	14.4%	85.7%	224.6%	141.5%
10,292,000	5,629,000	23,520,405	14,528,586	9,530,237	16,943,486	77.8%	64.6%	604.8%	626.6%
2,068,774	2,179,745	2,179,528	2,132,295	2,004,296	2,151,002	7.3%	4.0%	45.6%	60.0%
223,679,774	218,947,745	308,323,933	525,781,804	354,599,098	411,426,247	16.0%	83.9%	229.8%	147.6%

123,734,000	154,795,000	171,850,000	205,366,000	206,570,000	211,239,000	2.3%	70.7%	6.9%	-24.3%
10,320,000	11,553,000	21,598,000	19,103,000	20,533,000	23,544,000	14.7%	128.1%	723.8%	1391.1%
85,896,000	54,764,000	56,447,000	54,441,000	54,117,000	55,291,000	2.2%	-35.6%	-63.0%	-67.6%
18,896,000	18,212,000	20,495,105	27,601,636	31,005,248	30,144,525	-2.8%	59.5%	124.6%	146.1%
7,612,967	8,028,409	8,103,990	7,872,852	7,603,205	8,083,045	6.3%	6.2%	14.8%	17.1%
96,958	124,909	125,096	141,676	167,279	158,638	-5.2%	63.6%	-	-
0	0	0	0	0	0	-	-	-100.0%	-100.0%
246,555,925	247,477,318	278,619,191	314,526,164	319,995,732	328,460,208	2.6%	33.2%	-11.3%	-30.3%

0	0	0	30,200	0	0	-	-	-	-100.0%
90,000	20,000	0	39,090	33,000	38,500	16.7%	-57.2%	-	55.2%
0	0	0	160,000	0	120,000	-	-	-14.3%	80.5%
236,000	725,150	118,950	0	912,450	908,960	-0.4%	285.2%	-74.5%	-82.0%
0	0	0	19,825	14,677	0	-100.0%	-	-	-100.0%
0	0	0	0	0	0	-	-	-	-
0	13,500,000	440,000	0	0	0	-	-	-	-
0	0	500,000	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-100.0%	-100.0%



**Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)		1993	1994	1995	1996	1997	1998	1999
<b>Procurement Contracts (PC)</b>								
PROGRAM	PROGRAM NAME							
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	162,460,000	271,687,000	120,872,000	109,817,000	113,948,000	160,246,000	125,473,000
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	2,332,000	2,925,000	2,404,000	2,582,000	5,047,000	4,448,000	6,305,000
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	1,343,990	1,451,502	1,477,417	0	1,764,437	1,996,624	2,004,091
<b>Procurement Contracts Total:</b>		166,135,990	276,063,502	124,753,417	112,399,000	120,759,437	166,690,624	133,782,091

**Salaries and Wages (SW)**

PROGRAM	PROGRAM NAME							
SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	279,188,000	253,595,000	197,632,000	219,738,000	191,646,000	164,734,000	123,186,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	1,579,000	1,422,000	2,858,000	2,797,000	3,522,000	2,358,000	4,364,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	170,859,000	183,103,000	149,510,000	147,354,546	142,054,000	151,677,000	150,092,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	12,249,000	11,884,000	13,419,474	14,126,000	14,875,000	17,815,000	18,765,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	6,905,477	6,718,218	7,040,655	0	7,007,077	7,466,949	7,119,940
SW.700	SALARIES AND WAGES--U.S. COAST GUARD (UNIFORMED EMPLOYEES)	0	0	0	88,570	60,946	0	29,942
SW.800	SALARIES AND WAGES--FEDERAL BUREAU OF INVESTIGATION	742,592	777,008	13,180	0	0	0	0
<b>Salaries and Wages Total:</b>		471,523,069	457,499,226	370,473,309	384,104,116	359,165,023	344,050,949	303,556,882

**Direct Loans (DL)**

PROGRAM	PROGRAM NAME							
10.404	EMERGENCY LOANS	416,650	142,000	0	0	0	0	0
10.406	FARM OPERATING LOANS	24,800	65,000	0	30,000	0	27,500	50,000
10.407	FARM OWNERSHIP LOANS	66,500	70,000	140,000	0	0	0	0
10.41	VERY LOW TO MODERATE INCOME HOUSING LOANS	5,040,620	8,296,700	3,561,600	3,227,300	2,671,500	8,680,625	39,158
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	7,370	17,490	0	0	0	0	0
10.445	DIRECT HOUSING-NATURAL DISASTER	0	0	0	0	0	1,846,009	0
10.766	COMMUNITY FACILITIES LOAN AND GRANTS	0	0	0	0	0	0	0
10.767	INTERMEDIARY RELENDING PROGRAM	0	0	0	0	0	0	0
10.768	BUSINESS AND INDUSTRY LOANS	0	0	0	0	0	0	350,000
14.117	MORTGAGE INSURANCE HOMES							
14.133	MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS							
59.002	ECONOMIC INJURY DISASTER LOANS	1,347,800	1,342,800	184,000	87,300	25,000	0	0
59.003	LOANS FOR SMALL BUSINESSES	245,000	15,000	30,000	0	0	0	0

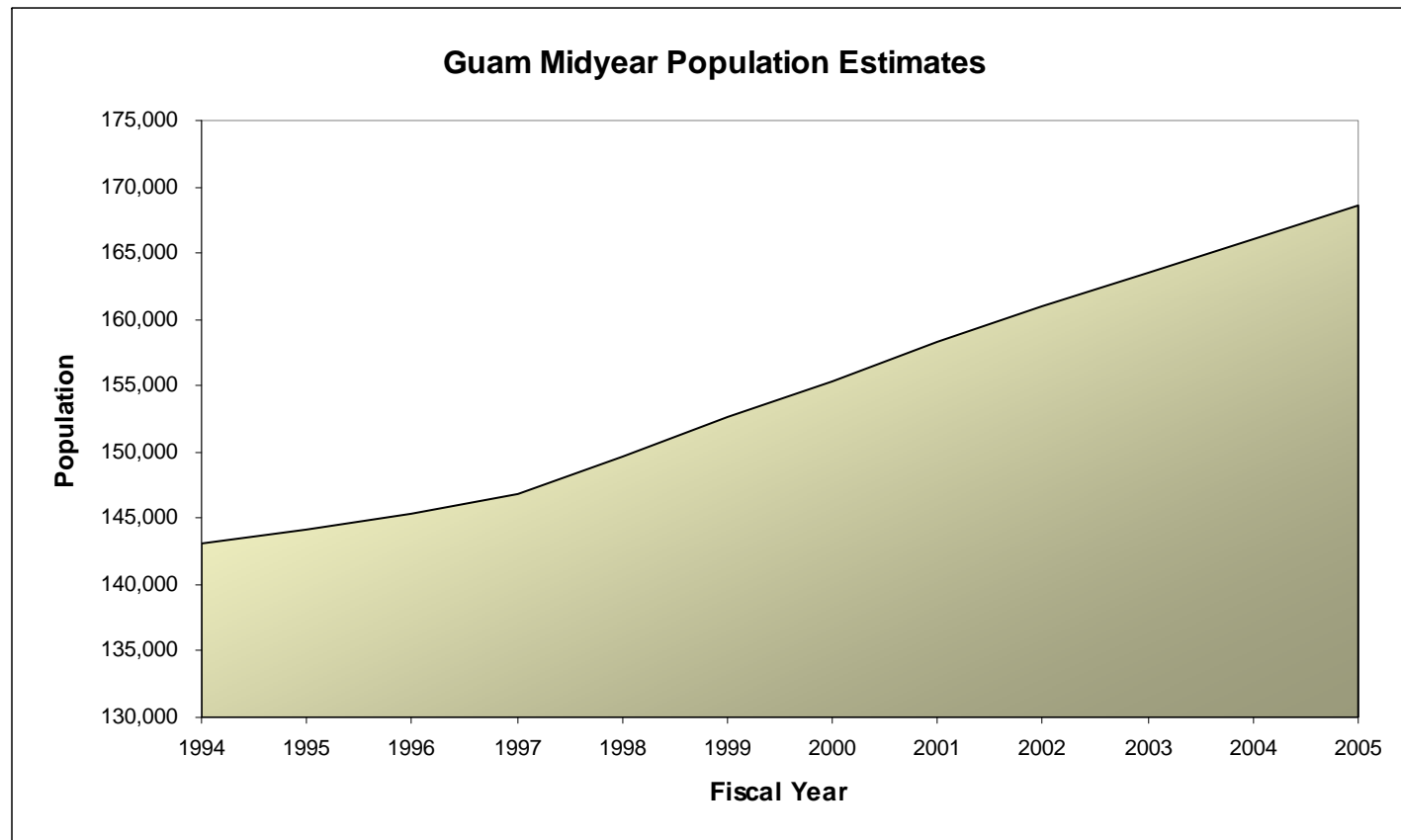
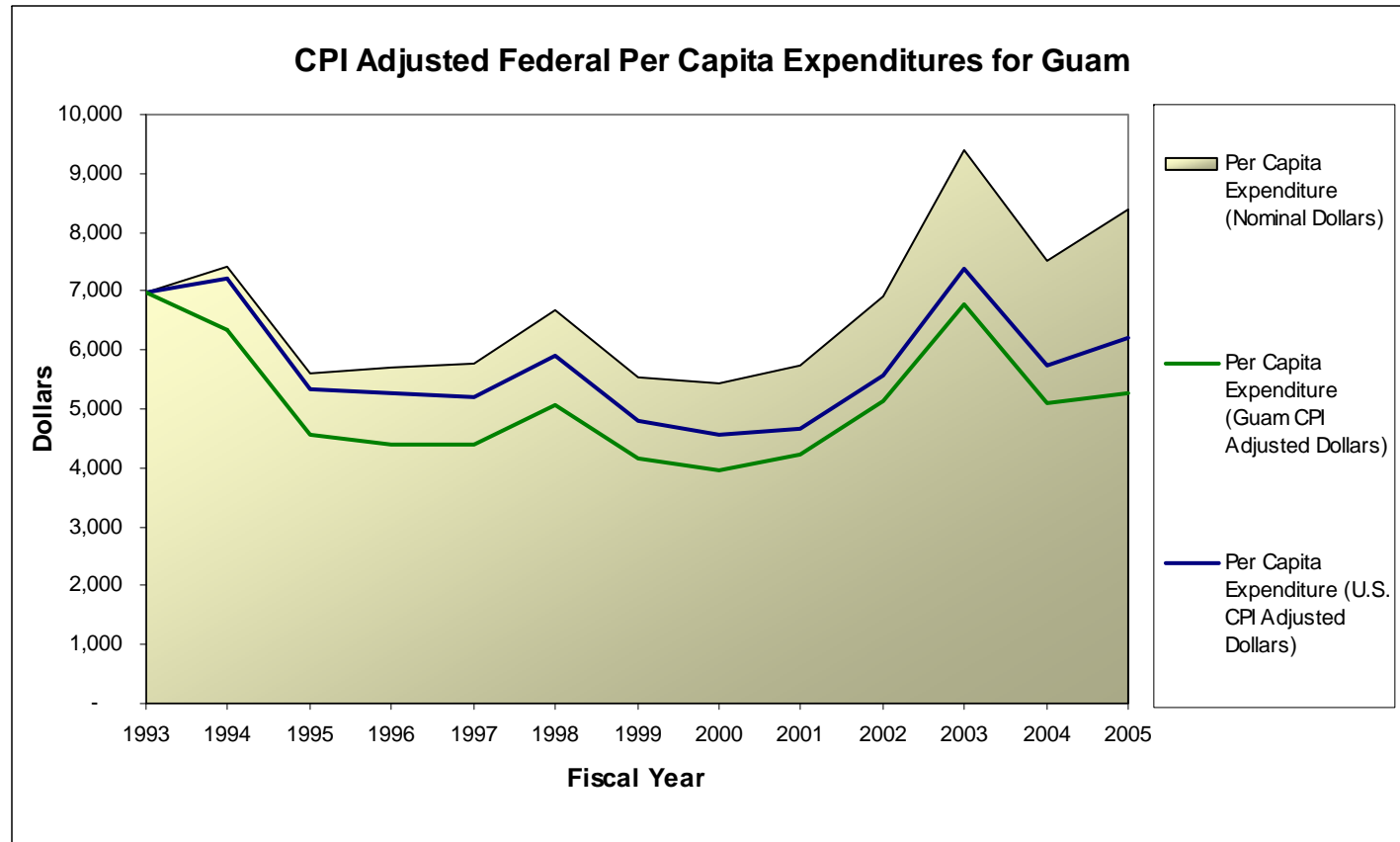
**CPI Deflator - U.S.**

Fiscal Year	U.S. CPI Annual Avg	Total Direct Expenditures or Obligations (Dollars)	Percent Change Avg-Avg Deflator	Total Direct Expenditures or Obligations (Adjusted Dollars)	Midyear Population Estimate	Per Capita Expenditure (Nominal Dollars)	Per Capita Expenditure (U.S. CPI Adjusted Dollars)
1993	144.5	1,004,620,489		1,004,620,489	143,825	6,985	6,985
1994	148.2	1,061,184,249	0.98	1,034,690,445	143,157	7,413	7,228
1995	152.4	809,736,760	0.95	767,762,217	144,190	5,616	5,325
1996	156.9	829,829,990	0.92	764,247,505	145,324	5,710	5,259
1997	160.5	846,988,278	0.90	762,553,309	146,799	5,770	5,195
1998	163.0	998,246,673	0.89	884,948,738	149,724	6,667	5,911
1999	166.6	844,214,145	0.87	732,226,554	152,590	5,533	4,799
2000	172.2	841,883,211	0.84	706,458,327	155,324	5,420	4,548
2001	177.1	907,955,255	0.82	740,821,764	158,330	5,735	4,679
2002	179.9	1,113,816,284	0.80	894,643,986	161,057	6,916	5,555
2003	184.0	1,538,678,342	0.79	1,208,364,241	163,593	9,406	7,386
2004	188.9	1,249,430,179	0.76	955,757,866	166,090	7,523	5,754
2005	195.3	1,412,772,522	0.74	1,045,292,521	168,564	8,381	6,201

**CPI Deflator - Guam**

Fiscal Year	Guam CPI Annual Avg	Total Direct Expenditures or Obligations (Dollars)	Percent Change Avg-Avg Deflator	Total Direct Expenditures or Obligations (Adjusted Dollars)	Midyear Population Estimate	Per Capita Expenditure (Nominal Dollars)	Per Capita Expenditure (Guam CPI Adjusted Dollars)
1993	372.9	1,004,620,489		1,004,620,489	143,825	6,985	6,985
1994	436.0	1,061,184,249	0.86	907,604,602	143,157	7,413	6,340
1995	458.2	809,736,760	0.81	658,993,535	144,190	5,616	4,570
1996	99.6	829,829,990	0.77	638,969,092	145,324	5,710	4,397
1997	101.5	846,988,278	0.76	643,711,091	146,799	5,770	4,385
1998	101.0	998,246,673	0.76	758,667,471	149,724	6,667	5,067
1999	102.9	844,214,145	0.75	633,160,609	152,590	5,533	4,149
2000	104.9	841,883,211	0.73	614,574,744	155,324	5,420	3,957
2001	103.6	907,955,255	0.74	671,886,889	158,330	5,735	4,244
2002	104.3	1,113,816,284	0.74	824,224,050	161,057	6,916	5,118
2003	107.0	1,538,678,342	0.72	1,107,848,406	163,593	9,406	6,772
2004	113.39	1,249,430,179	0.68	849,612,522	166,090	7,523	5,115
2005	122.09	1,412,772,522	0.63	890,046,689	168,564	8,381	5,280

Notes: Guam CPI deflator is derived by the Department of Labor, Government of Guam, based on the Guam CPI Index; Guam CPI market basket was revised in 1996.

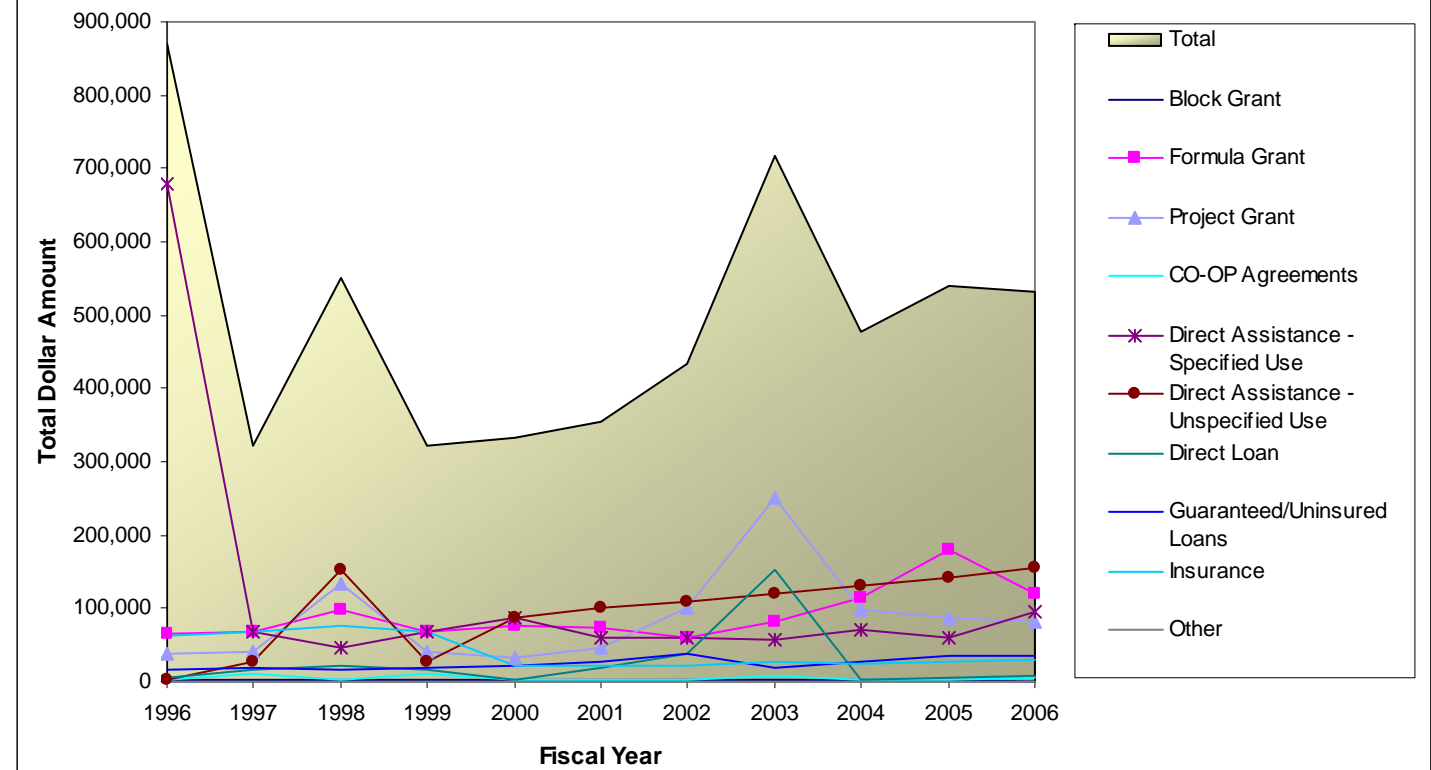


						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
0	0	30,000	15,000	15,000	0	-100.0%	-	-	-
167,300	197,675	407,690	219,581	218,278	217,273	-0.5%	29.9%	69.2%	68.2%
756,531	787,265	787,265	884,267	896,979	895,168	-0.2%	18.3%	53.4%	73.9%
	0	0	0	0	0	-	-	-	-100.0%
91,255	123,185	110,754	98,211	110,101	102,725	-6.7%	12.6%	104.9%	95.8%
0	11,570	0	40,231	0	16,109	-	-	-	-
0	0	0	750,000	580,196	0	-100.0%	-	-	-
81,511	115,161	115,161	200,000	200,000	200,000	0.0%	145.4%	120.7%	-
1,133,524	321,928	302,345	302,345	301,362	268,378	-10.9%	-76.3%	-76.9%	-75.9%
809,919	809,294	1,656,124	1,032,571	819,266	814,498	-0.6%	0.6%	-	5.0%
					125,000	-	-	-	-
					99,673	-	-	-	-
0	0	0	0	494,591	1,115,093	125.5%	-	83.8%	-
					46,760	-	-	-	-
0	0	0	1,596,000	6,217,000	0	-100.0%	-	-	-
0	0	0	4,226,000	0	0	-	-	-	-
0	0	0	141,100	151,470	151,470	0.0%	-	-	-
0	0	0	16,764	0	0	-	-	-	-
					4,705,587	-	-	-	-
1,000	2,000	2,000	0	0	0	-	-100.0%	-100.0%	-100.0%
58,594,000	64,565,000	61,606,000	36,280,000	59,844,000	77,995,000	30.3%	33.1%	79.9%	17.7%
563,000	622,000	592,000	696,000	665,000	665,000	0.0%	18.1%	64.0%	77.9%
1,000	31,000	0	0	0	0	-	-100.0%	-	-
176,000	592,000	341,000	62,000	180,000	323,000	79.4%	83.5%	-	-
172,000	187,000	0	0	0	0	-	-100.0%	-	-
154,893,439	192,368,938	250,609,330	400,328,991	268,700,770	367,817,323	36.9%	137.5%	146.8%	61.5%

**Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)		1993	1994	1995	1996	1997	1998	1999
93.952	IMPROVING EMS/TRAUMA CARE IN RURAL AREAS	0	0	0	0	0	0	0
93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	129,178	129,179	128,389	128,389	128,389		134,969
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	514,720	537,326	583,525	583,525	644,346	644,346	749,439
93.960	SPECIAL MINORITY INITIATIVES	65,089	0	0	0			
93.977	PREVENTIVE HEALTH SERVICE SEXUALLY TRANSMITTED DISEASE CONTROL GRANTS	52,454	82,909	50,134	82,909	82,909	91,039	90,845
93.978	PREVENTIVE HEALTH SERVICE SEXUALLY TRANSMITTED DISEASE RESEARCH, DEMO IN	0	0	0	0	0	0	0
93.982	MENTAL HEALTH DISASTER ASSISTANCE AND EMERGENCY MENTAL HEALTH	0	0	0	0	0	0	0
93.988	COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS	0	88,147	90,615	99,961	44,816	115,161	115,161
93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	1,112,306	1,156,022	1,160,046	1,132,413	1,152,683	1,210,423	1,138,545
93.994	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES	775,535	0	0	787,710	784,781	783,858	800,957
93.003	STATE COMMISSION							
94.004	LEARN & SERVE AMERICA- SCHOOL AND COMMUNITY BASED PROGRAMS							
94.006	AMERICORPS	0	0	606,685	451,362	490,700	0	0
94.009	TRAINING AND TECHNICAL ASSISTANCE							
97.004	STATE DOMESTIC PREPAREDNESS EQUIPMENT SUPPORT PROGRAM	0	0	0	0	0	0	0
97.005	STATE AND LOCAL DOMESTIC PREPAREDNESS TRAINING PROGRAM	0	0	0	0	0	0	0
97.024	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	0	0	0	0	0	0	0
94.044	ASSISTANCE TO FIREFIGHTERS GRANT	0	0	0	0	0	0	0
97.067	HOMELAND SECURITY GRANT PROGRAM							
GG.500	INTERIOR DEPT--SHARED REVENUES WITH STATES (INCLUDES MINERAL LEASING ACT)	1,000	1,000	1,415,000	1,000	1,000	1,000	1,000
GG.501	INTERIOR DEPARTMENT-- PAYMENTS TO THE TERRITORIES	66,293,049	49,156,694	43,363,466	42,772,000	34,953,000	34,953,000	55,643,000
GG.600	CORPORATION FOR PUBLIC BROADCASTING--GRANTS	373,812	360,325	405,452	58,365	537,214	442,358	500,000
GG.700	STATE JUSTICE INSTITUTE	0	0	0	0	0	0	0
GG.900	ASSETS FORFEITURE FUND- JUSTICE DEPARTMENT	0	0	0	0	0	78,000	1,006,000
GG.901	ASSETS FORFEITURE FUND- TREASURY DEPARTMENT	0	0	0	0	0	0	94,000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) Total:</b>		227,720,670	173,358,059	149,024,781	155,830,641	167,344,660	281,755,506	198,928,540

**Federal Assistance Award Data System Summary of Grant Awards**



**Federal, State, and Local Governments  
Federal Assistance Award Data System  
Fiscal Year Summary Table  
Dollar Amounts in Thousands  
GUAM**

Type of Assistance	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Block Grant	2,381	2,418	2,441	2,418	2,299	1,478	2,645	1,750	1,465	1,426	1,174
Formula Grant	64,437	69,456	97,776	69,456	75,365	74,636	60,105	83,072	115,838	180,719	119,192
Project Grant	38,113	41,807	134,361	41,807	33,453	47,352	99,857	249,802	98,514	86,314	81,232
CO-OP Agreements	2,379	10,399	2,500	10,399	1,752	1,470	2,033	6,939	2,577	2,187	4,695
Direct Assistance - Specified Use	678,406	69,092	46,843	69,092	86,992	60,662	59,200	56,471	71,848	60,086	95,739
Direct Assistance - Unspecified Use	2,344	27,081	154,063	27,081	86,220	100,824	109,599	119,759	129,939	141,952	154,455
Direct Loan	4,719	15,940	21,259	15,940	1,842	18,477	37,735	151,753	3,849	4,534	7,689
Guaranteed/Uninsured	15,392	18,937	15,980	18,937	21,689	28,148	39,418	20,248	26,567	34,860	35,389
Insurance	61,704	67,571	76,108	67,571	22,467	22,121	22,641	28,224	25,653	27,867	31,282
Other	0	0	0	0	0	0	0	0	0	0	4
<b>Total</b>	<b>869,875</b>	<b>322,701</b>	<b>551,331</b>	<b>322,701</b>	<b>332,080</b>	<b>355,165</b>	<b>433,232</b>	<b>718,019</b>	<b>476,249</b>	<b>539,944</b>	<b>530,851</b>



						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
0	0	100,000	0	0	0	-	-	-	-
294,516	347,000	765,776	397,973	428,463	500,000	16.7%	69.8%	-	-
54,161	60,485	120,308	60,154	61,260	60,040	-2.0%	10.9%	51.4%	49.4%
334,392	331,450	651,628	405,582	353,830	353,298	-0.2%	5.7%	2.2%	-10.5%
0	0	0	0	0	0	-	-	-100.0%	-
306,034	297,414	405,000	293,103	293,103	293,103	0.0%	-4.2%	-39.3%	-80.8%
62,802	63,371	127,426	82,426	65,106	67,258	3.3%	7.1%	-14.5%	-12.3%
0	0	0	0	0	0	-	-	-100.0%	-
101,118	116,918	248,918	126,403	125,649	125,630	0.0%	24.2%	316.7%	466.0%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
3,044,875	2,381,226	2,193,471	1,968,492	1,800,390	1,724,537	-4.2%	-43.4%	-	-
5,410,000	5,820,000	5,939,000	6,591,439	6,745,000	6,650,082	-1.4%	22.9%	71.8%	166.0%
0	1,023,106	0	0	0	332,400	-	-	-	-
0	0	0	0	0	0	-	-	-100.0%	-
0	0	32,400	32,400	0	0	-	-	-	-
0	0	0	0	32,400	35,640	10.0%	-	-	-
0	50,000	0	142,612	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-100.0%
					392,826	-	-	-	-
					12,471	-	-	-	-
38,809	116,169	237,006	0	145,778	152,508	4.6%	293.0%	5155.3%	4413.4%
400,000	82,360	320,581	192,000	324,035	326,518	0.8%	-18.4%	-	-
0	0	0	0	0	0	-	-	-100.0%	-100.0%
97,910	112,910	118,803	0	0	0	-	-100.0%	-100.0%	-
0	75,000	0	0	0	0	-	-	-	-
242,353	326,642	616,759	660,018	391,112	439,589	12.4%	81.4%	125.3%	-
0	0	0	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-

**Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)		1993	1994	1995	1996	1997	1998	1999
93.631	DEVELOPMENTAL DISABILITIES PROJECTS OF NATIONAL SIGNIFICANCE	0	0	0	0	0	0	0
93.632	UNIV. CENTERS FOR EXCELLENCE IN DEVEL. DISABILITIES EDCU RESEARCH AND SER	0	0	0	72,364	82,680	282,680	282,680
93.643	CHILDRENS JUSTICE GRANTS TO STATES	40,187	40,320	39,655	39,601	39,560	53,962	54,564
93.645	CHILD WELFARE SERVICES STATE GRANTS	394,655	351,116	345,731	329,253	340,004	337,617	335,617
93.657	DRUG ABUSE PREVENTION AND EDUCATION FOR RUNAWAY AND HOMELESS YOUTH	0	0	56,000	0	0	0	0
93.667	SOCIAL SERVICES BLOCK GRANT	1,526,690	2,251,274	482,759	410,515	431,035	396,379	329,138
93.669	CHILD ABUSE AND NEGLECT STATE GRANTS	76,654	78,898	78,702	77,247	62,720	63,566	65,035
93.670	CHILD ABUSE AND NEGLECT DISCRETIONARY ACTIVITIES	0	0	100,000	100,000		0	0
93.671	FAMILY VIOLENCE PREVENTION AND SERVICE	22,198	25,179	30,148	30,142	54,250	0	0
93.673	GRANTS TO STATES FOR PLANNING & DEVELOPMENT OF DEPENDENT CARE PROGRAMS	6,819	6,683	6,519	0	0	0	0
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	0	0	0	0	0	0	0
93.778	MEDICAL ASSISTANCE PROGRAM	2,500,000	3,984,791	3,870,000	4,060,000	4,210,000	5,090,000	5,466,878
93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES RESEARCH, DEMO & EVALUATIONS	0	0	0	0	0	0	0
93.859	PHARMACOLOGY, PHYSIOLOGY AND BIOLOGICAL CHEMISTRY RESEARCH	0	83,349	69,163	0	0	0	0
93.864	POPULATION RESEARCH	0	0	0	0	0	0	0
93.865	CENTERS FOR RESEARCH FOR MOTHERS AND CHILDREN	0	0	0	0	0	26,989	0
93.879	MEDICAL LIBRARY ASSISTANCE	0	0	0	0	0	0	0
93.880	MINORITY ACCESS TO RESEARCH CAREERS	382,671	0	0	0	0	0	0
93.887	HEALTH CARE AND OTHER FACILITIES							
93.914	HIV EMERGENCY RELIEF GRANTS							
93.917	HIV CARE FORMULA GRANTS	3,379	3,379	2,902	4,970	11,608	11,052	19,652
93.919	COOP AGREEMENTS FOR STATE-BASED COMPREH BREST & CANCER DETECT	0	0	0	0	0	0	400,000
93.925	SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND	43,580	35,258	34,546	3,100	4,338	0	0
93.938	COOP AGREE TO SUPPORT SCHOOL HEALTH EDUC TO PREVENT THE SPREAD OF HIV	0	75,040	102,139	93,663	91,374	107,910	81,947
93.939	HIV PREVENTION ACTIVITIES-NON-GOVERNMENTAL ORGANIZATION	0	0	0	0	0	0	0
93.940	HIV PREVENTION ACTIVITIES--HEALTH DEPARTMENT BASED	0	142,869	195,117	233,842	237,047	217,991	208,376
93.944	HIV/AIDS SURVEILLANCE	0	0	0	0	73,611	0	0
93.947	TUBERCULOSIS DEMONSTRATION RESEARCH PUBLIC AND PROFESSIONAL ED	0	152,977	0	134,061	0	0	0

# Appendices

- ◆ Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005
- ◆ Technical Notes

**Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)		1993	1994	1995	1996	1997	1998	1999
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
17.FEC	FEDERAL EMPLOYEES COMPENSATION	886,859	1,046,931	815,100	909,866	894,333	758,197	633,871
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	0	0	0	0	0	0	0
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	125,138	102,696	128,989	138,060	85,544	72,865	106,711
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	147,672	141,105	151,620	156,365	158,879	170,128	180,314
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	3,042,554	3,280,551	3,652,218	4,104,897	4,446,795	4,597,505	5,591,333
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	1,206,210	1,271,171	1,372,935	1,337,169	1,261,987	1,219,825	1,401,386
86.001	PENSION PLAN TERMINATION INSURANCE	155,531	135,932	169,653	162,688	149,464	161,906	175,876
93.802	SOCIAL SECURITY-DISABILITY INSURANCE	4,678,396	5,334,549	5,388,010	5,883,593	6,416,974	6,914,295	7,674,295
93.803	SOCIAL SECURITY-RETIREMENT INSURANCE	25,783,614	28,421,906	29,914,876	32,788,616	36,189,281	39,077,962	43,115,740
93.805	SOCIAL SECURITY-SURVIVORS INSURANCE	14,524,583	15,652,315	15,919,095	16,350,825	18,044,819	23,117,587	20,188,132
93.806	SPECIAL BENEFITS FOR DISABLED COAL MINERS	15,392	10,542	10,448	10,452	10,710	10,359	9,698
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	22,383,000	23,161,000	24,058,000	25,972,000	27,486,000	26,888,000	25,705,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	26,519,888	29,276,456	41,685,964	45,911,710	38,359,224	51,507,771	51,416,056
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	388,665	142,154	133,851	102,484	91,456	100,907	96,303
DR.500	RETIREMENT AND DISABILITY PAYMENTS-FOREIGN SERVICE OFFICERS	0	0	0	0	0	0	0
DR.700	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE	63,168	64,501	37,224	38,270	10,702	0	0
<b>Retirement &amp; Disability Payments for Individuals Total:</b>		<b>99,920,670</b>	<b>108,041,809</b>	<b>123,437,983</b>	<b>133,866,995</b>	<b>133,606,168</b>	<b>154,597,307</b>	<b>156,294,715</b>

**Other Direct Payments for Individuals (DO)**

PROGRAM	PROGRAM NAME	1993	1994	1995	1996	1997	1998	1999
10.551	FOOD STAMPS	17,315,788	21,814,626	24,280,025	26,824,330	48,606,014	34,412,794	31,295,600
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	0	0	0	0	0	0	30,076
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	0	3,462	0	0	3,646	0	692
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	18,650	10,122	11,095	5,917	3,750	7,350	6,366
64.106	SPECIALLY ADAPTED HOUSING FOR DISABLED VETERANS	0	0	0	0	0	0	0
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	55,046	80,474	73,535	95,933	187,761	204,086	195,688
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	36,799	42,758	43,915	45,563	57,153	46,726	87,037
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	29,763	15,067	9,890	5,276	2,890	3,319	5,537

						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
				373,955	0	-100.0%	-	-	-
0	0	0	50,000	190,947	72,842	-61.9%	-	-	-
				20,000	20,000	0.0%	-	-	-
698,166	988,582	247,002	860,772	965,671	668,140	-30.8%	-4.3%	-24.9%	-6.6%
322,780	1,166,623	1,141,491	1,244,259	731,425	0	-100.0%	-100.0%	-100.0%	-
32,400	0	0	0	0	0	-	-100.0%	-	-
71,926	0	0	298,598	482,818	495,058	2.5%	588.3%	-	-
100,000	0	0	200,000	200,000	200,000	0.0%	100.0%	100.0%	-
319,890	325,976	818,846	441,940	440,815	438,970	-0.4%	37.2%	100.3%	-
0	3,465,478	3,992,703	3,348,449	2,324,005	3,208,892	38.1%	-	-	-
1,430,325	1,220,522	674,237	1,220,522	1,495,627	1,297,310	-13.3%	-9.3%	-64.6%	-63.8%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	0	2,439,077	1,276,045	-47.7%	-	-67.7%	-35.8%
66,662	78,588	106,000	92,375	91,417	103,504	13.2%	55.3%	-	60.8%
692,717	787,723	1,682,948	1,059,219	831,642	825,865	-0.7%	19.2%	83.7%	99.0%
0	1,670	3,698	3,969	3,323	3,170	-4.6%	-	64.0%	97.8%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
2,558,708	3,810,250	8,001,514	3,974,740	3,937,305	4,190,927	6.4%	63.8%	119.9%	109.5%
0	0	0	0	0	0	-	-	-	-
175,000	175,000	350,000	175,000	175,000	200,000	14.3%	14.3%	-	-
				100,000	100,000	0.0%	-	-	-
682,227	1,099,527	3,504,740	1,592,797	3,344,541	2,196,394	-34.3%	221.9%	96.2%	106.7%
88,690	59,710	107,120	276,217	1,045,235	791,912	-24.2%	792.9%	-	770.6%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	100,000	100,000	100,000	0.0%	-	-	-
0	0	0	17,383	35,000	35,000	0.0%	-	-	-
45,000	0	90,000	45,000	45,000	45,000	0.0%	0.0%	0.0%	50.0%
357,973	388,927	825,430	536,646	436,536	434,609	-0.4%	21.4%	21.3%	29.4%

**Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)	1993	1994	1995	1996	1997	1998	1999
93.256 STATE PLANNING GRANT HEALTH CARE ACCESS FOR THE UNINSURED							
93.259 RURAL ACCESS TO EMERGENCY DEVICES GRANT	0	0	0	0	0	0	0
93.267 STATE GRANTS FOR PROTECTION AND ADVOCACY SERVICES							
93.268 IMMUNIZATION GRANTS	715,038	683,531	890,075	1,198,365	843,465	679,229	1,047,532
93.375 MINORITY BIOMEDICAL RESEARCH SUPPORT	0	392,562	509,290	553,247	347,720	116,079	364,270
93.390 ACADEMIC RESEARCH ENHANCEMENT AWARD	0	0	0	0	0	0	32,389
93.396 CANCER BIOLOGY RESEARCH	0	0	0	0	69,481	71,396	71,755
93.550 TRANSITIONAL LIVING FOR HOMELESS YOUTH	0	0	100,000	98,000	100,000	100,000	100,000
93.556 PROMOTING SAFE AND STABLE FAMILIES	0	0	219,181	264,143	274,029	286,517	302,757
93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	0	0	0	0	0	3,465,478	0
93.560 FAMILY SUPPORT PAYMENTS TO STATES-ASSISTANCE PAYMENTS	3,588,670	3,768,163	3,668,045	4,050,189	4,290,314	2,119,224	1,220,542
93.561 JOB OPPORTUNITIES AND BASIC SKILLS TRAINING	328,985	318,017	321,003	371,479	395,686	0	0
93.563 CHILD SUPPORT ENFORCEMENT	1,988,947	3,034,987	3,952,183	0	0	0	0
93.568 LOW INCOME HOME ENERGY ASSISTANCE	64,364	68,807	0	51,533	55,051	47,753	52,754
93.570 COMMUNITY SERVICES BLOCK GRANTS DISCRETIONARY AWARDS	414,967	441,413	449,557	443,664	621,812	619,977	656,389
93.571 CSBG DISCRETIONARY AWARDS-COMMUNITY FOOD AND NUTRITION	1,603	1,773	1,933	1,017	1,026	1,041	1,322
93.572 EMERGENCY COMMUNITY SERVICES FOR THE HOMELESS	20,066	20,066	19,977	0	0	0	0
93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT	2,000,688	2,000,374	1,905,610	1,926,224	40,749	2,135,820	2,162,983
93.588 COMMUNITY SCHOOLS YOUTH SERVICES & SUPERVISION PROGRAM	0	0	0	0	0	175,000	0
93.590 COMMUNITY-BASE FAMILY RESOURCE AND SUPPORT GRANTS	0	0	0	0	0	0	175,000
93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS							
93.600 HEAD START	1,062,702	1,135,276	1,119,570	1,061,403	1,343,871	1,885,970	1,693,790
93.612 NATIVE AMERICAN PROGRAM	90,963	72,650	0	0	125,000	125,000	121,983
93.614 CHILD DEVELOPMENT ASSOCIATE SCHOLARSHIPS	2,418	2,418	2,418	0	0	0	0
93.617 VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES GRANTS TO STATES AND LOCAL	0	0	0	0	0	0	0
93.618 VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES GRANTS FOR PROTECTION	0	0	0	0	0	0	0
93.623 RUNAWAY AND HOMELESS YOUTH	30,000	30,000	45,000	69,000	53,000	45,000	45,000
93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS	335,992	341,802	358,249	347,960	348,139	348,318	348,497

						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
596,360	728,856	754,654	744,199	786,985	736,657	-6.4%	23.5%	-9.6%	-16.9%
4,427	15,086	0	0	0	7,348	-	66.0%	-	-
90,528	82,575	108,289	172,740	268,793	358,335	33.3%	295.8%	177.8%	186.4%
158,869	155,744	167,855	186,058	185,571	208,492	12.4%	31.2%	37.5%	41.2%
5,899,455	6,442,390	7,391,956	9,518,441	11,384,259	13,950,408	22.5%	136.5%	282.0%	358.5%
1,442,624	1,461,793	1,501,245	1,552,431	1,740,299	2,067,250	18.8%	43.3%	50.6%	71.4%
185,364	197,484	183,272	169,885	167,000	169,958	1.8%	-8.3%	0.2%	9.3%
9,190,277	13,330,448	12,789,871	14,275,851	15,796,309	18,102,787	14.6%	97.0%	236.0%	286.9%
47,944,253	55,407,547	61,278,603	65,600,397	69,584,046	74,215,019	6.7%	54.8%	148.1%	187.8%
20,799,451	23,174,300	25,532,665	27,637,259	29,499,778	31,689,392	7.4%	52.4%	99.1%	118.2%
6,835	4,270	7,924	7,980	0	0	-	-100.0%	-100.0%	-100.0%
19,750,000	29,003,000	29,137,000	28,450,000	35,393,000	29,290,000	-17.2%	48.3%	21.7%	30.9%
54,789,930	60,191,908	58,897,138	57,791,536	55,837,509	53,037,446	-5.0%	-3.2%	27.2%	100.0%
350,991	382,061	392,592	423,953	411,776	410,553	-0.3%	17.0%	206.7%	5.6%
33,613	2,731	0	0	0	0	-	-100.0%	-	-
0	0	0	0	0	0	-	-	-100.0%	-100.0%
161,242,977	190,580,193	198,143,064	206,530,730	221,055,325	224,243,645	1.4%	39.1%	81.7%	124.4%
35,880,315	37,172,243	51,815,528	53,437,307	48,115,089	53,637,228	11.5%	49.5%	120.9%	209.8%
0	0	19,240	0	16,642		-100.0%	-	-	-
8,948	15,752	1,275	1,893	6,771	16,827	148.5%	88.1%	-	-
12,337	57,018	0	0	2,400		-100.0%	-100.0%	-100.0%	-100.0%
0	43,000	0	0	0		-	-	-	-
124,596	82,301	88,141	44,454	41,336	20,486	-50.4%	-83.6%	-72.1%	-62.8%
88,100	99,090	99,988	107,013	157,191	185,819	18.2%	110.9%	323.1%	405.0%
24,245	23,348	2,499	1,235	1,103	622	-43.6%	-97.4%	-93.7%	-97.9%

**Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)		1993	1994	1995	1996	1997	1998	1999
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	53,668	63,059	486,658	503,933	515,114	447,728	568,610
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	49,263	46,129	56,138	26,038	41,359	15,702	70,419
84.033	FEDERAL WORK STUDY PROGRAM	415,019	439,717	473,692	401,389	515,880	78,386	521,013
84.063	FEDERAL PELL GRANT PROGRAM	1,018,731	1,411,165	1,388,700	1,306,063	1,457,502	2,014,496	1,831,087
93.773	MEDICARE-HOSPITAL INSURANCE	3,350,619	3,422,771	402,085	662,559	721,299	715,339	688,095
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	2,734,052	3,016,598	828,117	346,911	355,309	372,696	394,107
93.906	RURAL HEALTH MEDICAL EDUCATION DEMONSTRATION PROJECTS	0	91,710	0	0	0	0	0
<b>Other Direct Payments for Individuals</b>		25,077,398	30,457,658	28,053,850	30,223,912	52,467,677	38,318,622	35,694,327

**Direct Payments Other than for Individuals (DX)**

PROGRAM	PROGRAM NAME	1993	1994	1995	1996	1997	1998	1999
10.054	EMERGENCY CONSERVATION PROGRAM	0	9,634	15,824	2,093	0	0	0
10.063	AGRICULTURAL CONSERVATION PROGRAM	0	0	1,267	386	0	1,156	0
10.DIS	DISASTER ASSISTANCE	224,178	93,095	0	0	82,120	0	195,619
10.TAP	TREE ASSISTANCE PROGRAM	13,245	0	0	0	0	0	0
14.850	PUBLIC AND INDIAN HOUSING	0	0	0	0	0	0	1,526,550
14.854	PUBLIC HOUSING DRUG ELIMINATION PROGRAM	0	0	0	0	0	0	133,765
20.901	PAYMENTS FOR ESSENTIAL AIR SERVICE	188,823	0	0	0	0	0	0
83.100	FLOOD INSURANCE	50,412	0	0	20,581	0	164,499	36,676
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	268,471	114,657	337,313	0	350,713	291,549	263,300
DX.200	FEDERAL EMPLOYEE LIFE/HEALTH INSURANCE PREMIUM PAYMENTS--EMPLOYER SHARE	13,317,981	15,362,537	13,452,413	13,236,089	13,063,590	12,227,571	13,644,868
DX.300	LEGAL SERVICES CORPORATION PAYMENTS	179,582	184,072	186,603	146,177	148,890	148,890	156,812
DX.550	TEMPORARY STATE FISCAL RELIEF FUND	0	0	0	0	0	0	0
<b>Direct Payments Other than for Individuals Total:</b>		14,242,692	15,763,995	13,993,420	13,405,326	13,645,313	12,833,665	15,957,590

**Grants (Block, Formula, Project, and Cooperative Agreements) (GG)**

PROGRAM	PROGRAM NAME	1993	1994	1995	1996	1997	1998	1999
10.025	PLANT AND ANIMAL DISEASE, PEST CONTROL AND ANIMAL CARE	284,423	298,200	274,143	279,800	260,805	76,700	417,696
10.073	CROP DISASTER PROGRAM	0	0	0	0	0	0	0
10.200	GRANTS FOR AGRICULTURAL RESEARCH, SPECIAL RESEARCH GRANTS	284,423	298,200	274,143	279,800	260,805	76,700	417,696
10.202	COOPERATIVE FORESTRY RESEARCH	36,067	37,588	37,412	37,167	36,996	36,999	37,960
10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER HATCH ACT	808,355	789,986	784,839	771,362	768,981	768,836	821,088

						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
0	0	0	0	0	542,599	-	-	-	32904.8%
0	0	0	0	0	0	-	-	-100.0%	-
0	282,150	644,212	443,112	380,304	388,059	2.0%	-	-	-
0	0		154,924	257,084	264,595	2.9%	-	-	-
0	0	2,000,000	1,500,000	2,500,000	2,000,000	-20.0%	-	-	-
0	53,487	87,100	0	50,000	150,000	200.0%	-	0.0%	-39.9%
0	0	0	0	0	0	-	-	-	-
396,688	414,113	435,388	481,860	369,353	416,022	12.6%	4.9%	113.6%	382.0%
0	150,000	11,812	0	23,496	23,207	-1.2%	-	-	-88.0%
150,000	0	0	0	0	0	-	-100.0%	-	-
250,000	250,000	250,000	100,000	100,000	100,000	0.0%	-60.0%	-	-
0	0	22,718	50,566	22,459	25,031	11.5%	-	-	-
157,980	190,400	412,400	272,590	219,700	217,900	-0.8%	37.9%	56.5%	64.9%
50,000	0	0	0	0	0	-	-100.0%	-	-
50,000	50,000	100,000	50,000	50,000	50,000	0.0%	0.0%	0.0%	0.0%
0	0	0	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-100.0%
			31,153	0	142,500	-	-	-	-
405,511	0	892,274	454,092	455,592	451,592	-0.9%	11.4%	195.0%	214.4%
316,803	383,470	766,940	403,470	451,070	987,461	118.9%	211.7%	438.2%	438.2%
0	60,000	0	0	0	0	-	-	-	-
0	0	40,000	20,000	0	75,000	-	-	-	-
69,495	69,495	138,990	86,869	69,495	62,835	-9.6%	-9.6%	-	-
0	0	0	0	0	0	-	-	-	-
				147,112	147,112	0.0%	-	-	-



**Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)		1993	1994	1995	1996	1997	1998	1999
93.048	SPECIAL PROGRAMS FOR THE AGING-TITLE IV-AND TITLE II-DISCRETIONARY PROJEC	1,644	10,000	0	0	0	0	0
93.049	VULNERABLE ELDER RIGHTS PROTECTION CHAPTER 5	0	5,073	5,012	0	0	0	0
93.052	NATIONAL FAMILY CAREGIVER SUPPORT	0	0	0	0	0	0	0
93.053	NUTRITION SERVICES INCENTIVE PROGRAM	0	0	0	0	0	0	0
93.104	COMP. COMM. MENTAL HEALTH SERV. FOR CHILDREN WITH SERIOUS EMOT. DIST.	0	0	0	0	0	0	0
93.11	MATERNAL AND CHILD HEALTH-FEDERAL CONSOLIDATED PROGRAMS	249,748	249,748	149,999	167,224	290,335	250,000	100,000
93.113	BIOLOGICAL RESPONSE TO ENVIRONMENTAL HEALTH HAZARDS	0	0	0	0	0	163,151	0
93.116	PROJECT GRANTS AND COOP. AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS	86,308	72,350	194,742	60,681	237,271	260,416	254,989
93.118	ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) ACTIVITY	192,757	0	0	0	0	0	75,000
93.125	MENTAL HEALTH PLANNING AND DEMONSTRATION PROJECTS	0	0	0	0	0	0	0
93.127	EMERGENCY MEDICAL SERVICES FOR CHILDREN	0	0	0	0	49,955	0	50,000
93.136	INJURY PREVENTION & CONROL RESEARCH & STATE & COMMUNITY BASED PROGRAMS	0	0	0	0	0	0	0
93.138	PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS	132,108	0	139,242	125,880	139,242	139,242	145,584
93.145	AIDS EDUCATION AND TRAINING CENTERS	0	0	0	0	0	0	0
93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)	50,000	50,000	50,000	50,000	50,000	50,000	50,000
93.163	HEALTH SERVICES IN THE PACIFIC BASIN	0	79,928	0	0	0	0	0
93.174	CONFERENCE GRANT - (SUBSTANCE ABUSE)	0	50,000	0	0	0	0	0
93.178	NURSING WORKFORCE DIVERSITY	282,492	0	0	0	0	0	0
93.184	DISABILITIES PREVENTION							
93.217	FAMILY PLANNING SERVICES	143,633	148,625	153,102	168,102	168,102	73,640	265,302
93.224	COMMUNITY HEALTH CENTERS	183,470	183,470	183,470	183,470	183,470	157,359	183,470
93.230	CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PROGRAM	0	0	0	0	0	0	0
93.234	TRAUMATIC BRAIN INJURY-STATE DEMONSTRATION GRANT PROGRAM	0	0	0	0	0	0	0
93.235	ABSTINENCE EDUCATION	0	0	0	0	0	69,495	0
93.244	MENTAL HEALTH CLINICAL & AIDS SERVICE-RELATED TRAINING GRANTS	0	0	0	0	0	319,384	0
93.251	UNIVERSAL NEWBORN HEARING SCREENING							

						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
609,049	321,564	403,065	526,102	497,185	655,197	31.8%	7.6%	34.6%	1120.8%
54,191	89,742	182,337	200,000	240,533	-990	-100.4%	-101.8%	-101.8%	-102.0%
441,583	441,583	520,765	520,765	530,740	0	-100.0%	-100.0%	-100.0%	-100.0%
2,072,531	3,661,607	6,400,000	7,054,590	7,184,051	2,557,651	-64.4%	23.4%	84.2%	151.1%
681,236	741,021	771,639	806,964	879,633	978,407	11.2%	43.6%	143.3%	-70.8%
435,767	487,271	535,105	608,983	670,601	756,547	12.8%	73.6%	-8.6%	-72.3%
0	0	0	0	0	0	-	-	-	-
40,432,898	43,235,540	60,839,582	63,309,306	58,343,275	58,807,794	0.8%	45.4%	109.6%	134.5%
0	0	0	139,977	2,237	0	-100.0%	-	-100.0%	-
0	0	0	0	0	0	-	-	-100.0%	-
0	0	0	0	0	0	-	-	-	-100.0%
1,000	0	0	0	0	0	-	-100.0%	-	-100.0%
1,228,748	1,781,952	2,317,105	3,149,830	3,401,004	3,600,468	5.9%	193.0%	-	-
35,628	35,814	142,044	45,212	22,823	124,039	443.5%	248.2%	-	-
0	0	0	0	0	0	-	-	-	-100.0%
5,334	1,776	181,687	922,712	102,473	76,304	-25.5%	1330.5%	-	51.4%
274,811	352,555	305,096	126,457	16,658	39,716	138.4%	-85.5%	-88.2%	-85.2%
13,376,078	13,006,086	14,167,545	18,444,277	17,917,422	17,883,738	-0.2%	33.7%	32.9%	34.3%
156,599	167,338	167,707	372,882	273,362	293,040	7.2%	87.1%	57.0%	63.2%
0	0	0	5,000,000	5,000,000	0	-100.0%	-	-	-
15,078,198	15,345,521	17,281,184	28,201,347	26,735,979	22,017,305	-17.6%	46.0%	57.3%	54.6%
11,200	0	10,000	77,560	40,000	18,980	-52.6%	69.5%	-93.1%	-93.3%
0	0	3,540	28,612	691,016	633,531	-8.3%	-	-	-
260,243	255,500	1,252,347	0	1,463,310	587,687	-59.8%	125.8%	114.4%	106.6%
37,972	37,895	37,860	37,820	37,809	38,092	0.7%	0.3%	1.8%	5.6%
822,185	820,708	820,328	812,709	813,279	811,236	-0.3%	-1.3%	3.4%	0.4%

**Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)		1993	1994	1995	1996	1997	1998	1999
10.206	GRANTS FOR AGRICULTURAL RESEARCH - COMPETITIVE RESEARCH GRANTS							
10.214	MORRILL-NELSON FUNDS FOR FOOD AND AGRICULTURE HIGHER EDUCATION	50,000	50,000	0	0	0	0	0
10.217	HIGHER EDUCATION GRANTS	0	0	0	0	0	0	0
10.220	HIGHER EDUCATION MULTICULTURAL SCHOLARS PROGRAM	0	0	0	0	0	0	0
10.303	INTEGRATED PROGRAMS	0	0	0	0	0	0	0
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	5,000	5,000	0	0	0	0	7,500
10.500	COOPERATIVE EXTENSION SERVICE	1,129,841	1,201,134	1,243,285	1,202,809	1,292,937	1,234,809	1,036,768
10.550	FOOD DISTRIBUTION	495	8,475	64,841	0	0	0	0
10.553	SCHOOL BREAKFAST PROGRAM	888,120	808,833	796,019	916,705	860,060	964,909	1,044,544
10.555	NATIONAL SCHOOL LUNCH PROGRAM	3,217,533	2,817,117	3,133,944	3,283,872	2,914,528	3,387,105	3,562,798
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	4,082,541	5,126,268	5,163,965	4,343,263	4,634,361	5,248,390	8,261,798
10.558	CHILD AND ADULT CARE FOOD PROGRAM	138,629	165,661	277,886	419,349	261,716	329,714	241,345
10.560	STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION	250,561	207,599	213,154	223,138	224,195	237,997	315,589
10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR FOOD STAMP PROGRAM	801,737	1,731,392	1,711,971	2,559,000	1,852,093	2,932,764	2,088,493
10.564	NUTRITION EDUCATION AND TRAINING PROGRAM	0	0	0	59,530	66,951	126,850	0
10.568	EMERGENCY FOOD ASSISTANCE PROGRAM-ADMINISTRATION COSTS	0	14,480	11,114	13,622	16,583	21,264	20,983
10.569	EMERGENCY FOOD ASSISTANCE PROGRAM-FOOD COMMODITIES	72,710	57,810	10,942	6,729	43,494	21,612	40,416
10.570	NUTRITION SERVICES INCENTIVE	206,748	215,269	217,169	200,965	168,243	174,490	242,046
10.571	FOOD COMMODITIES FOR SOUP KITCHENS	8,982	0	7,375	0	0	0	0
10.572	WIC FARMERS MARKET NUTRITION PROGRAM (FMNP)	0	0	0	0	0	0	115,663
10.766	COMMUNITY FACILITIES LOANS AND GRANTS	0	0	0	0	0	0	0
10.769	RURAL BUSINESS ENTERPRISE GRANTS	0	0	20,000	10,000	16,000	0	50,000
10.773	RURAL BUSINESS OPPORTUNITY GRANTS (RBOG)	0	0	0	0	0	0	0
10.904	WATERSHED PROTECTION AND FLOOD PREVENTION	375,000	0	0	0	0	0	0
10.914	WILDLIFE HABITAT INCENTIVE PROGRAM	0	0	0	0	0	12,500	0
11.300	GRANTS FOR PUBLIC WORKS & ECONOMIC DEVELOPMENT FACILITIES	0	0	0	0	0	0	0
11.307	ECONOMIC ADJUSTMENT ASSISTANCE	160,000	0	0	0	100,000	0	1,299,999
11.407	INTERJURISDICTIONAL FISHERIES ACT OF 1986	14,922	15,400	15,169	12,210	12,534	12,600	12,536
11.417	SEA GRANT SUPPORT	0	0	0	0	0	0	0

						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
0	0	0	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-
200,000	200,000	200,000	0	200,000	200,000	0.0%	0.0%	-	-
0	0	280,000	0	0	0	-	-	-	-
0	0	0	34,140	0	0	-	-	-	-
556,343	556,343	556,343	556,343	1	0	-100.0%	-100.0%	-	-
					3,069,716	-	-	-	-
0	0	0	20,000	20,000	30,000	50.0%	-	-	-
0	86,306	92,385	94,710	94,151	92,845	-1.4%	-	-	-
0	0	0	14,923	24,013	23,779	-1.0%	-	-	-
				499,218	0	-100.0%	-	-	-
0	0	0	0	41,355,055	20,868,872	-49.5%	-	-	-
0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-	-100.0%
					0	-	-	-	-100.0%
					2,319,361	-	-	-	-
0	0	300,000	0	738,414	485,709	-34.2%	-	-	-
11,830	11,830	26,126	16,519	12,789	12,688	-0.8%	7.3%	5.7%	16.7%
21,119	23,268	62,162	41,765	35,334	35,050	-0.8%	66.0%	210.6%	262.3%
40,199	52,693	105,284	69,386	54,254	53,859	-0.7%	34.0%	25.0%	27.7%
773,072	810,899	1,779,332	1,135,860	881,149	882,382	0.1%	14.1%	13.4%	18.9%
1,299,998	1,323,137	2,823,636	1,805,391	1,409,959	1,420,488	0.7%	9.3%	19.3%	25.9%
0	0	0	0	0	0	-	-	-100.0%	-100.0%



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DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)	1993	1994	1995	1996	1997	1998	1999
84.289 BILINGUAL EDUCATION: PROGRAM ENHANCEMENT GRANTS	0	0	0	0	89,305	68,320	0
84.310 PARENTAL ASSISTANCE CENTERS	0	0	0	0	123,982		0
84.318 TECHNOLOGY LITERACY CHALLENGE FUND GRANTS	0	0	0	0	234,542	477,433	0
84.325 SPEC ED-PERSONNEL PREPARATION TO IMPROVE SERVICES & RESULTS FOR CHILDREN	0	0	0	0	0	0	195,680
84.326 SPEC ED-TECH ASST & DISSEMINATION TO IMPROVE SERVICES & RESULTS FOR CHILD	0	0	0	0	0	0	0
84.330 ADVANCED PLACEMENT PROGRAM	0	0	0	0	0	0	0
84.334 GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS	0	0	0	0	0	0	0
84.336 TEACHER QUALITY ENHANCEMENT GRANTS							
84.343 ASSISTIVE TECHNOLOGY-STATE GRANTS FOR PROTECTION AND ADVOCACY	0	0	0	0	0	0	0
84.346 OCCUPATIONAL AND EMPLOYMENT INFORMATION STATE GRANTS	0	0	0	0	0	0	0
84.364 LITERACY THROUGH SCHOOL LIBRARIES	0	0	0	0	0	0	0
84.366 MATHEMATICS AND SCIENCE PARTNERSHIPS							
84.922 INSULAR AREA CONSOLIDATED GRANTS	0	0	0	0	0	9,597,223	0
84.JAB CONSOLIDATED GRANT APPLICATION FOR INSULAR AREAS	7,390,325	7,482,015	7,936,499	0	7,951,647	0	0
84.JAG UNIVERSITY OF GUAM	396,800	397,000	0	0	0	0	0
84.JJF MODEL SECONDARY SCHOOLS FOR THE DEAF	-6,453	0	0	0	0	0	0
84.JKR NAEP STATE COMPONENT	0	0	0	0	7,823,582	870,106	
90.401 HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS							
93.003 PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUNDS	0	0	0	0	0	0	0
93.041 SPECIAL PROG. FOR THE AGING-TITLE VII, CH. 3-PROG FOR PREV OF ELDER ABUSE	10,870	11,789	12,002	0	0	0	11,830
93.042 SPECIAL PROG. FOR THE AGING-TITLE VII, CH. 2 -LONG TERM CARE OMBUDSMAN	9,674	11,084	11,284	0	0	0	18,623
93.043 SPECIAL PROG. FOR THE AGING-TITLE III, PART D-DISEASE PREVENTION & HEALTH	42,160	43,200	43,074	39,058	0	40,308	40,308
93.044 SPECIAL PROG. FOR THE AGING-TITLE III, PART B-GRANTS FOR SUPPORTIVE SERVC	742,110	777,975	777,975	750,766	728,150	770,736	749,081
93.045 SPECIAL PROGRAMS FOR THE AGING-TITLE III, PART C-NUTRITION SERVICES	1,128,486	1,190,063	1,191,078	1,174,498	1,174,220	1,215,407	1,214,248
93.046 SPECIAL PROGRAMS FOR THE AGING-TITLE III, PART D-IN HOME SERVICES	17,687	17,945	23,495	23,157	23,158	24,408	24,408

						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
				75,000	24,950	-66.7%	-	-	-
0	0	0	0	0	0	-	-	-	-100.0%
0	250,000	0	0	0	0	-	-	-	-
0	0	0	100,000	15,000	0	-100.0%	-	-	-
0	0	0	89,958	386,701	0	-100.0%	-	-	-
0	5,920	0	0	7,399	15,000	102.7%	-	-	200.0%
1,109,035	946,096	945,961	966,206	1,038,125	1,034,935	-0.3%	-6.7%	-16.8%	-8.4%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
1,039,133	1,146,480	1,261,339	1,011,937	1,353,349	1,618,540	19.6%	55.8%	103.3%	82.2%
3,611,355	3,795,696	3,969,894	3,746,542	4,338,675	4,753,342	9.6%	31.6%	51.7%	47.7%
5,755,048	5,604,754	5,897,653	5,500,541	6,632,136	6,903,967	4.1%	20.0%	33.7%	69.1%
55,993	3,116	81,236	54,127	46,342	56,299	21.5%	0.5%	-79.7%	-59.4%
248,532	438,192	0	192,134	207,934	293,308	41.1%	18.0%	37.6%	17.1%
9,955,523	10,258,105	3,150,222	3,429,388	4,183,849	3,433,892	-17.9%	-65.5%	100.6%	328.3%
2	0	0	0	0	0	-	-100.0%	-	-
21,492	36,376	1	0	21,076	20,987	-0.4%	-2.3%	88.8%	-
27,619	29,837	19,041	12,851	0	0	-	-100.0%	-100.0%	-100.0%
218,254	253,821	247,278	0	0	0	-	-100.0%	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
253,629	97,250	98,455	123,457	123,457	123,457	0.0%	-51.3%	-	-
0	0	25,000	37,500	173,850	0	-100.0%	-	-	-
50,000	50,000	75,000	50,000	50,000	50,000	0.0%	0.0%	150.0%	-
0	50,000	0	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-100.0%
0	0	0	0	0	0	-	-	-	-
0	0	1,200,000	0	0	0	-	-	-	-
580,000	0	0	0	0	0	-	-100.0%	-	-100.0%
12,598	12,461	12,441	12,595	12,173	11,823	-2.9%	-6.2%	-22.1%	-20.8%
200,000	0	0	166,468	159,468	0	-100.0%	-100.0%	-	-

**Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)		1993	1994	1995	1996	1997	1998	1999
11.419	COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS	586,200	684,200	702,200	636,000	602,000	701,000	777,000
11.426	FINANCIAL ASSISTANCE FOR NATIONAL CENTERS FOR COASTAL OCEAN SCIENCE	0	0	0	0	0	0	
11.437	PACIFIC FISHERIES DATA PROGRAM	27,000	16,000	20,710	33,635	33,635	0	115,000
11.452	UNALLIED INDUSTRY PROGRAMS							
11.454	UNALLIED MANAGEMENT PROJECTS	0	0	0	0	0	0	0
11.463	HABITAT CONSERVATION	0	0	0	0	0	0	0
11.478	CENTER FOR SPONSORED COASTAL OCEAN RESEARCH-COASTAL OCEAN PROGRAM	0	0	0	0	0	0	0
11.481	EDUCATIONAL PARTNERSHIP PROGRAM							
11.55	PUBLIC TELECOMMUNICATIONS FACILITIES - PLANNING AND CONSTRUCTION	0	0	0	0	354,200	0	0
11.952	INTERNATIONAL TRAVEL PROMOTION	798,978	0	0	0		0	0
12.300	BASIC AND APPLIED SCIENTIFIC RESEARCH	0	178,041	355,538	200,000	230,000	162,610	0
12.400	MILITARY CONSTRUCTION, NATIONAL GUARD	93,000	519,000	0	0		0	0
12.431	BASIC SCIENTIFIC RESEARCH					180,466	0	0
12.607	COMMUNITY ECONOMIC ADJUSTMENT PLANNING ASSISTANCE	0	540,000	0	1,008,393	1,020,374	1,020,374	0
12.800	AIR FORCE DEFENSE RESEARCH SCIENCE PROGRAM	0	0	0	0	0	0	0
12.AAC	NATIONAL GUARD MILITARY OPERATIONS & MAINTENANCE	0	711,600	0	0			0
14.225	CDBG/SECRETARYS DISCRETIONARY FUND-INSULAR AREA	1,151,103	1,255,121	1,744,263	4,475,394	1,864,715	1,588,931	4,020,890
14.227	CDBG/SECRETARYS DISCRETIONARY FUND/COMMUNITY DEVELOPMENT TECH ASSIST	0	0	0	0	48,534	870,546	0
14.228	COMMUNITY DEVELOPMENT BLOCK GRANTS/STATE'S PROGRAM	0	0	222,992	839,263	115,030	0	90,122
14.231	EMERGENCY SHELTER GRANTS PROGRAM	83,733	15,766	77,124	33,215	0	0	0
14.238	SHELTER PLUS CARE							
14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	776,315	770,091	3,717,826	0	314,785	302,814
14.850	PUBLIC AND INDIAN HOUSING	2,799,721	496,032	435,494	1,205,256	919,354	47,607	0
14.852	PUBLIC AND INDIAN HOUSING-COMPREHENSIVE IMPROVEMENT ASSISTANCE PROGRAM	0	0	1,684,198	621,614	251,020	0	0
14.854	PUBLIC HOUSING DRUG ELIMINATION PROGRAM	0	0	0	0	0	116,236	0
14.856	LOW INCOME HOUSING ASSISTANCE PROGRAM-SECTION 8 MODERATE REHABILITATION	16,186,071	15,316,612	15,849,018	15,849,018	15,849,018	15,849,018	15,849,018
14.859	PUBLIC AND INDIAN HOUSING-COMPREHENSIVE GRANT PROGRAM	0	392,593	2,332,644	3,896,044	1,906,008	2,833,785	621,586

						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-	-100.0%
0	0	0	0	9,213	28,235	206.5%	-	4.4%	48.4%
0	0	0	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	0	13,444	40,000	197.5%	-	-	-79.3%
0	0	0	0	0	0	-	-	-	-100.0%
0	0	0	1,413,123	0	2,940,541	-	-	181.2%	260.6%
0	0	0	0	0	0	-	-	-	-100.0%
0	0	0	60,000	60,000	60,000	0.0%	-	33.3%	300.0%
0	0	0	0	386,946	773,892	100.0%	-	57.7%	20.7%
0	0	0	0	15,925	46,723	193.4%	-	2.3%	15.8%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-	-
47,919	45,482	342,522	297,097	297,097	297,097	0.0%	520.0%	-	-
0	0	0	200,000	0	0	-	-	-	-
105,000	105,000	105,000	613,392	105,000	105,000	0.0%	0.0%	-30.0%	-
0	0	0	957,860	0	0	-	-	-	-
0	0	0	0	27,594	80,965	193.4%	-	57.5%	-
0	0	0	0	0	0	-	-	-	-
0	0	0	357,945	377,260	377,260	0.0%	-	-	-4.1%
0	0	0	0	0	0	-	-	-	-100.0%
0	0	0	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-
0	0	0	583,038	647,173	0	-100.0%	-	-	-
0	174,975	0	174,975	0	0	-	-	-	-

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DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)		1993	1994	1995	1996	1997	1998	1999
84.161	REHABILITATION SERVICES-CLIENT ASSISTANCE PROGRAM	45,000	45,000	46,260	47,555	0	96,537	0
84.162	EMERGENCY IMMIGRANT EDUCATION ASSISTANCE	741	0	0	0	0	0	0
84.169	INDEPENDENT LIVING-STATE GRANTS	19,028	22,279	27,051	0	0	54,102	0
84.172	CONSTRUCTION RECONSTRUCTION AND RENOVATION OF ACADEMIC FACILITIES	0	-20,566	0	0	0	0	0
84.173	SPECIAL EDUCATION-PRESCHOOL GRANTS	124,139	97,986	118,826	123,938	110,283	0	0
84.177	REHABILITATION SERVICES-INDEPENDENT LIVING FOR OLDER BLIND INDIVIDUALS	193,460	0	0	0	40,000	33,100	0
84.178	LEADERSHIP IN EDUCATIONAL ADMINISTRATION DEVELOPMENT	85,212	0	0	0	0	0	0
84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES WITH DISABILITIES	815,450	880,891	1,045,571	1,139,887	2,280,654	1,263,482	0
84.183	DRUG PREVENTION PROGRAMS	45,693	161,618	0	0			0
84.185	ROBERT C BYRD HONORS SCHOLARSHIPS	15,000	30,000	45,000	44,840	44,400	60,000	60,000
84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES-STATE GRANTS	640,922	0	490,816	353,245	778,581	425,354	0
84.187	SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH SEVERE HANDICAPS	40,341	43,170	45,670	47,690	0	95,380	0
84.190	CHRISTA MCAULIFFE FELLOWSHIPS	37,996	35,534	35,534	0	0	0	0
84.194	BILINGUAL EDUCATION SUPPORT SERVICES	0	0	0	100,000	100,000	100,000	100,000
84.195	BILINGUAL EDUCATION-PROFESSIONAL DEVELOPMENT	0	0	0		0	51,255	51,030
84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	0	0	0	0	0	0
84.224	ASSISTIVE TECHNOLOGY	0	150,000	150,000	150,000	150,000	150,000	
84.235	REHABILITATION SERVICES DEMONSTRATION & TRAINING-SPECIAL DEMO PROGRAMS	0	0	0	0	0	0	0
84.24	PROGRAM OF PROTECTION AND ADVOCATE OF INDIVIDUAL RIGHTS	0	50,000	51,400	51,400	51,400	52,942	81,231
84.254	STATE LIBRARY RESOURCE CENTERS		0	0	6,799	0	0	0
84.256	FREELY ASSOCIATED STATES EDUCATION GRANT PROGRAM	393,330	393,290	0	0	0	0	0
84.265	REHABILITATION TRAINING-STATE VOCATIONAL REHAB UNIT IN-SERVICE TRAINING	7,092	19,795	0	0	0	0	0
84.267	STATE POSTSECONDARY REVIEW PROGRAM	0	0	30,000	0	0	0	0
84.270	TEACHER CORPS	0	354,000	0	0	0	0	0
84.276	GOALS 2000: EDUCATE AMERICA ACT	0	47,455	0	194,658	445,236	257,414	0
84.287	21ST CENTURY COMMUNITY LEARNING CENTERS	0	0	0	0	0	0	0
84.288	BILINGUAL EDUCATION DEVELOPMENT & IMPLEMENTATION GRANTS	0	0	0	161,662	160,933	147,793	0

						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
766,000	0	1,072,000	1,079,000	1,071,000	961,000	-10.3%	25.5%	36.9%	63.9%
50,000	100,000	0	299,916	71,798	99,857	39.1%	99.7%	-	-
105,000	89,000	110,000	100,000	107,000	107,000	0.0%	1.9%	416.7%	296.3%
				155,000	0	-100.0%	-	-	-
0	0		61,500	69,600	70,473	1.3%	-	-	-
0	0	62,500	74,908	79,724	87,548	9.8%	-	-	-
0	0	462,600	462,600	0	0	-	-	-	-
					750,000	-	-	-	-
301,729	0	0	52,688	0	196,961	-	-34.7%	-	-
0	0	0	0	0	0	-	-	-	-100.0%
0	0	0	0	0	0	-	-	-100.0%	-
0	0	0	0	0	0	-	-	-	-100.0%
0	0	0	176,069	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-
0	64,000	0	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-
2,230,675	5,215,188	3,703,079	3,024,484	3,089,977	2,790,597	-9.7%	25.1%	60.0%	142.4%
0	0	0	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-100.0%	-
0	0	0	306,388	204,446	368,438	80.2%	-	377.7%	340.0%
			47,194	156,186	72,880	-53.3%	-	-	-
2,917,716	899,645	2,912,273	820,722	230,365	1,570,512	581.7%	-46.2%	103.9%	-
0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-100.0%	-
0	0	0	0	0	0	-	-	-	-
16,365,410	16,083,410	0	0	0	0	-	-100.0%	-100.0%	-100.0%
375,691	0	0	0	0	0	-	-100.0%	-100.0%	-

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DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)	1993	1994	1995	1996	1997	1998	1999
14.870 RESIDENT OPPORTUNITY AND SUPPORTIVE SERVICE	0	0	0	0	0	0	0
14.871 SECTION 8 HOUSING CHOICE VOUCHERS	0	0	0	0	0	0	0
14.872 PUBLIC HOUSING CAPITAL FUNDS	0	0	0	0	0	0	0
15.226 PAYMENT IN LIEU OF TAXES	0	0	0	0	0	0	0
15.605 SPORT FISH RESTORATION	231,550	516,000	666,443	657,123	192,000	1,344,000	0
15.611 WILDLIFE RESTORATION	237,370	315,000	351,665	337,296	488,000	238,000	0
15.612 ENDANGERED SPECIES CONSERVATION	0	101,000	0	0	0	0	0
15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND	0	108,000	0	0	0	0	0
15.625 WILDLIFE CONSERVATION AND RESTORATION	0	0	0	0	0	0	0
15.634 STATE WILDLIFE GRANTS							
15.805 ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTITUTES	201,054	201,054	157,090	40,000	212,596	0	204,534
15.808 GEOLOGICAL SURVEY-RESEARCH AND DATA ACQUISITION	10,000	0	0	0	0	0	
15.875 ECON. AND POLITICAL DEVELOPMENT OF THE TERRITORIES & FREELY ASSOCIATED STATES	0	0	2,677,740	0	0	0	9,752,380
15.904 HISTORIC PRESERVATION GRANTS IN AID	0	310,000	0	142,756	206,738	0	460,027
15.916 OUTDOOR RECREATION- ACQUISITION, DEVELOPMENT AND PLANNING	50,000	0	75,000	0	17,802	0	0
15.ABO RFA AND WUI							
15.FFB FISH AND WILDLIFE ENHANCEMENT	0	0	5,000	0	0	0	0
15.FFC WILDLIFE STUDIES	0	0	51	0	0	0	0
16.007 STATE DOMESTIC PREPAREDNESS EQUIPMENT SUPPORT PROGRAM	0	0	0	0	0	0	0
16.502 OFFICE OF JUSTICE PROGRAMS	0	0	15,000	0	0	0	0
16.523 JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANTS	0	0	0	0	0	676,350	675,700
16.527 SUPERVISED VISITATION, SAFE HAVENS FOR CHILDREN							
16.530 GRANTS TO ENCOURAGE ARREST & POLICIES	0	0	0	0	0	0	0
16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION ALLOCATION TO STATES	-19,005	81,219	188,014	132,528	91,088	118,000	118,000
16.541 JUVENILE JUSTICE AND DELINQUENCY PREVENTION SPECIAL EMPHASIS	51,137	98,940	198,522	3,138	97,000	0	177,624
16.548 TITLE V - DELINQUENCY PREVENTION PROGRAM	0	0	33,000	0	66,000	33,000	33,000
16.549 PART E-SHARE CHALLENGE ACTIVITIES	0	0	0	0	30,000	15,000	15,000
16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIPS)	0	0	0	200,000	0	0	599,796
16.575 CRIME VICTIM ASSISTANCE	216,959	228,000	235,000	66,086	256,858	274,439	303,000
16.576 CRIME VICTIM COMPENSATION	0	0	0	0	0	0	0
16.579 BYRNE FORMULA GRANT PROGRAM	1,171,474	912,305	0	1,271,580	1,310,400	1,329,300	1,328,400

						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
0	0	0	0	0	0	-	-	-	-
-13,981,530	7,084,214	32,172,493	175,768,875	13,755,148	37,686,702	174.0%	-369.5%	-459.5%	17.1%
109,400	138,600	141,100	0	0	0	-	-100.0%	-100.0%	-
562,623	562,624	390,957	4,390,946	-1,427	-9,652	576.4%	-101.7%	-102.2%	-102.1%
0	313,376	329,851	269,000	747,101	373,969	-49.9%	-	63.9%	69.9%
0	0	0	0	0	0	-	-	-	-100.0%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-100.0%	-
0	0	0	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-100.0%
574,588	0	0	12,896,899	0	26,739,902	-	4553.8%	323.1%	380.2%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	7,675	0	42,853	-	-	-	-
201,237	451,352	524,971	530,371	530,371	546,281	3.0%	171.5%	56.2%	58.2%
262,132	288,818	200,000	532,476	532,476	532,476	0.0%	103.1%	144.1%	179.3%
286,342	387,764	407,595	323,118	423,118	423,118	0.0%	47.8%	64.2%	84.5%
0	500,000	500,000	442,000	1,000,000	500,000	-50.0%	-	-0.7%	-7.3%
0	0	0	0	0	0	-	-	-	-100.0%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-	-100.0%
13,311	17,422	21,246	34,985	0	0	-	-100.0%	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
					238,080	-	-	-	-
				188,311	50,455	-73.2%	-	-	-
0	0	0	0	0	0	-	-	-	-100.0%
0	0	1,600,000	1,600,000	2,547,602	2,088,839	-18.0%	-	31.2%	30.3%
0	0	0	0	0	0	-	-	-100.0%	-

**Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)		1993	1994	1995	1996	1997	1998	1999
82.AAA	FULBRIGHT SCHOLARSHIP PROGRAMS	0	0	0	0	0	0	55,298
83.516	DISASTER ASSISTANCE	32,192,781	5,580,098	-10,482,897	2,641,706	-1,338,970	88,155,648	16,510,614
83.523	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	0	130,700	128,700	100,000	205,000	101,000	100,500
83.AAA	CONSOLIDATED GRANT PROGRAMS (FEMA)	458,722	452,716	435,549	534,433	681,800	607,251	573,752
84.002	ADULT EDUCATION-STATE GRANT PROGRAM	220,172	220,172	228,163	216,379	263,159	265,434	0
84.003	BILINGUAL EDUCATION	155,787	155,787	0	0	0	0	0
84.009	PROGRAM FOR EDUCATION OF HANDICAPPED CHILDREN IN STATE OPERATED	62,458	72,839	2,552	0	0	0	0
84.010	TITLE GRANTS TO LOCAL EDUCATION AGENCIES	0	4,066,000	4,845,607	0	0	0	0
84.015	NATIONAL RESOURCE CENTERS & FELLOWSHIPS PROGRAM FOR LANGUAGE	0	0	0	0	224,772	52,000	78,000
84.025	HANDICAPPED INNOVATIVE PROGRAMS-DEAF-BLIND CENTERS	98,000	98,000	0	0	0	0	0
84.027	SPECIAL EDUCATION-GRANTS TO STATES	5,568,393	5,831,404	6,320,281	6,151,324	9,084,239	10,965,698	483,786
84.029	EDUCATION/SPECIAL EDUCATION PERSONNEL DEVELOPMENT	86,000	85,000	187,449	187,449	187,449	42,498	0
84.031	HIGHER EDUCATION-INSTITUTIONAL AID	607,225	712,065	841,014	696,791	337,591	0	0
84.034	PUBLIC LIBRARY SERVICES	76,884	124,460	76,096	68,250	83,971	0	0
84.035	INTERLIBRARY COOPERATION AND RESOURCE SHARING	18,952	37,130	20,731	17,818	14,745	0	0
84.041	IMPACT AID	0	0	0	0	0	0	0
84.042	TRIO-STUDENT SUPPORT SERVICES	345,244	324,688	349,828	349,828	367,021	381,702	0
84.044	TRIO-TALENT SEARCH	190,656	211,804	218,152	218,152	226,878	251,953	0
84.047	TRIO-UPWARD BOUND	229,318	235,510	257,680	257,680	267,987	273,347	278,814
84.048	VOCATIONAL EDUCATION BASIC GRANTS TO STATES	539,310	503,536	503,633	503,655	9,052,785	-8,049,312	0
84.049	VOCATIONAL EDUCATION CONSUMER AND HOME MAKING EDUCATION	582	0	0	0	0	0	0
84.053	VOCATIONAL EDUCATION-STATE COUNCILS	60,000	60,000	60,000	0	0	0	0
84.055	HIGHER EDUCATION COOPERATIVE EDUCATION	77,913	0	0	0	0	0	0
84.069	LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP	22,932	22,949	20,074	9,938	16,164	8,095	8,095
84.073	NATIONAL DIFFUSION PROGRAM (NATIONAL DIFFUSION NETWORK)	107,942	107,942	107,942	0	0	0	0
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION							
84.12	MINORITY SCIENCE AND ENGINEERING IMPROVEMENT							
84.124	TERRITORIAL TEACHER TRAINING ASSISTANCE PROGRAM	195,492	195,492	0	0	0	0	0
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	1,603,566	1,796,000	1,592,597	1,205,064	404,944	3,469,403	0
84.154	PUBLIC LIBRARY CONSTRUCTION		0	156,785	25,416	0	0	0

						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
0	0	0	12,921	132,059	155,587	17.8%	-	-	-
0	0	17,525,000	28,318,000	32,046,000	32,046,000	0.0%	-	-	-
0		1,684,000	1,827,000	2,313,576	854,892	-63.0%	-	-	-
0			2,000	2,000	2,000	0.0%	-	-	-
0	0	0	604,000	1,619,023	0	-100.0%	-	-100.0%	-100.0%
0	0	0	331,000	761,988	0	-100.0%	-	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-	-
0	0	0	334,000	0	409,189	-	-	-	-
0	0	0	3,000	69,000	0	-100.0%	-	-	-
				144,181	0	-100.0%	-	-	-
204,534	225,963	254,355	0	0	0	-	-100.0%	-100.0%	-100.0%
12,904	0	0	0	0	0	-	-100.0%	-	-100.0%
0	0	0	0	0	0	-	-	-100.0%	-
0	141,225	0	345,000	383,375	0	-100.0%	-	-	-
0	0	0	0	0	0	-	-	-100.0%	-100.0%
					20,000	-	-	-	-
0	0	0	30,000	60,000	0	-100.0%	-	-100.0%	-
0	0	0	0	0	0	-	-	-100.0%	-
0	0	1,504,000	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-100.0%	-
642,800	1,266,400	1,059,600	828,300	272,600	-197,761	-172.5%	-130.8%	-	-
					120,000	-	-	-	-
499,901	50,000	0	0	0	0	-	-100.0%	-	-
106,696	117,000	117,000	119,110	120,000	172,021	43.4%	61.2%	-8.5%	-1005.1%
87,854	97,000	97,000	97,000	97,000	-7,555	-107.8%	-108.6%	-103.8%	-114.8%
31,027	33,000	0	43,000	33,000	-9,870	-129.9%	-131.8%	-129.9%	-
12,918	15,000	0	29,361	-3,930	-11,417	190.5%	-188.4%	-	-
0	300,000	0	0	197,979	175,000	-11.6%	-	-	-
288,434	383,000	393,000	372,000	374,000	381,000	1.9%	32.1%	62.1%	75.6%
6,000	3,000	3,000	0	-37	-19	-48.6%	-100.3%	-	-
1,117,098	1,336,068	1,299,552	938,379	876,999	-409,246	-146.7%	-136.6%	-	-134.9%



**Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)		1993	1994	1995	1996	1997	1998	1999
16.585	DRUG COURT DISCRETIONARY GRANT PROGRAM	0	0	0	0	15,000	0	27,000
16.586	VIOLENT OFFENDER INCARCERATION & TRUTH IN SENTENCING INCENTIVE GRANTS	0	0	46,875	166,460	100,184	81,282	113,165
16.587	VIOLENCE AGAINST WOMEN DISCRETIONARY GRANTS FOR INDIAN TRIBAL GOVTS	0	0		546,000	0	0	0
16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	426,364	0	552,000	554,000	555,000
16.589	RURAL DOMESTIC VIOLENCE & CHILD VICTIMIZATION ENFORCEMENT GRANT PROG	0	0	0	0	0	0	50,000
16.59	GRANTS TO ENCOURAGE ARREST POLICIES & ENFORCEMENT OF PROTECTION ORDERS							
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	0	0	0	1,060,000	572,455	636,250	590,000
16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS	0	0	0	105,412	117,400	250,978	243,220
16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	0	0	0	201,251
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM							
16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOODS	0	0	0	0	0	0	0
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	0	0	675,000	799,112	1,452,940		1,743,516
16.711	TROOPS TP CPS	0	0	0	0	0	0	0
16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM							
17.002	LABOR FORCE STATISTICS	18,000	19,000	19,500	23,240	3,236	6,660	3,410
17.005	COMPENSATION AND WORKING CONDITIONS	27,500	28,490	29,000	11,000	11,000	19,200	19,200
17.201	REGISTERED APPRENTICESHIP AND OTHER TRAINING							
17.203	LABOR CERTIFICATION FOR ALIEN WORKERS	0	0	0	0	0	0	0
17.207	EMPLOYMENT SERVICE	446,237	524,285	548,265	767,974	453,937	407,715	423,778
17.225	UNEMPLOYMENT INSURANCE	-66,773	-1,184,069	-695	-22,531	-10,386	5,742,626	742,300
17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	858,529	826,995	858,520	751,416	994,379	939,440	939,440
17.246	EMPLOYMENT AND TRAINING ASSISTANCE-DISLOCATED WORKERS	750,445	487,379	482,015	3,217,469	516,299	23,339,263	1,678,116
17.250	JOB TRAINING PARTNERSHIP ACT (JTPA)	1,847,067	1,736,625	1,361,986	1,137,289	1,357,918	1,415,882	1,937,751
17.253	WELFARE - TO - WORK GRANTS TO STATES & LOCALITIES	0	0	0	0	0	585,252	545,520
17.255	WORKFORCE INVESTMENT ACT	0	0	0	0	0	0	0
17.257	ONE-STOP CAREER CENTER INITIATIVE	0	0	0	0	0	0	557,700
17.258	WIA ADULT PROGRAM	0	0	0	0	0	0	0
17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	0	0
17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	0	0

						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
240,200	240,200	241,500	244,000	240,100	237,600	-1.0%	-1.1%	-	-
25,000	0	0	0	0	0	-	-100.0%	-	-
	0	0	0	0	0	-	-	-100.0%	-
252,448	266,074	267,866	268,078	267,050	265,938	-0.4%	5.3%	3.4%	16.7%
0	15,000	49,969	0	0	300,000	-	-	-	-
10,000	0	-75	0	0	0	-	-100.0%	-	-
				28,991	41,300	42.5%	-	-	-
106,337	112,156	0	0	0	0	-	-100.0%	-100.0%	-
0	0	164,353	114,147	114,147	120,513	5.6%	-	-	-
0	0	0	0	0	0	-	-	-	-100.0%
145,000	0	0	188,457	0	0	-	-100.0%	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-100.0%	-
0	0	0	0	0	0	-	-	-100.0%	-
0	49,597	0	0	0	0	-	-	-100.0%	-100.0%
0	-147,041	-176,293	2,025,100	0	1,072,000	-	-	65.4%	16.1%
0	0	0	0	0	0	-	-	-	-
0	0	4,028,855	0	215,163	0	-100.0%	-	-	-
0	0	0	0	0	0	-	-	-	-
0	0	0	115,000	0	0	-	-	-	-
545,769	249,480	0	0	0	0	-	-100.0%	-	-
1,834,589	1,569,091	2,223,325	2,139,073	4,225,068	2,905,196	-31.2%	58.4%	204.3%	81.2%
0	58,000	485,000	0	433,700	0	-100.0%	-	-	-
0	0	0	0	0	0	-	-	-	-
			8,900	0	0	-	-	-	-
2,500	197,000	239,000	491,857	396,414	66,001	-83.4%	2540.0%	-51.1%	-29.8%
-1,232	0	0	0	0	0	-	-100.0%	-100.0%	-100.0%
0	3,500	1,700	2,500	3,500	27,500	685.7%	-	-	-
0	50,000	25,000	0	0	0	-	-	-	-

**Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)		1993	1994	1995	1996	1997	1998	1999
45.025	PROMOTION OF THE ARTS-PARTNERSHIP AGREEMENTS	0	0	0	0	247,600	266,100	266,100
45.026	PROMOTION OF THE ARTS-LEADERSHIP INITIATIVES	0	0	0	0	0	0	0
45.115	PROMOTION OF THE HUMANITIES YOUTH GRANTS	0	0	2,100	0	0	0	0
45.129	PROMOTION OF THE HUMANITIES-FEDERAL/STATE PARTNERSHIP	227,900	243,000	257,303	237,100	235,600	360,551	133,922
45.149	PROMOTION OF THE HUMANITIES-DIVISION OF PRESERVATION AND ACCESS	0	0	0	0	0	0	0
45.164	PROMOTION OF THE HUMANITIES-PUBLIC PROGRAMS	0	0	0	0	0	0	0
45.168	PROMOTION OF THE HUMANITIES-WE THE PEOPLE							
45.301	INSTITUTE OF MUSEUM AND LIBRARY SERVICES	0	0	32,586	0	5,870	97,485	147,014
45.310	STATE LIBRARY PROGRAM	0	0	0	0	0	632	0
47.049	MATHEMATICAL AND PHYSICAL SCIENCES	18,000	0	0	0	0	0	0
47.050	GEOSCIENCES	84,996	80,238	118,098	18,454	100,000	0	0
47.073	SCIENCE AND TECHNOLOGY CENTERS	0	0	263,360	0	0	0	0
47.074	BIOLOGICAL SCIENCES	0	0	100,000	74,390	0	160,000	0
47.076	EDUCATION AND HUMAN RESOURCES	345,955	50,000	55,000	65,678	0	0	0
66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	923,150	1,571,876	648,222	32,000	90,000	683,600	-532,913
66.454	WATER QUALITY MANAGEMNT PLANNING	0	0	0	0	0	0	13,810,000
66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUND	0	0	0	0	0	0	0
66.470	HARDSHIP GRANTS PROGRAM FOR RURAL COMMUNITIES	0	0	0	0	0	0	32,400
66.476	SECURITY PLANNING GRANTS FOR LARGE DRINKING WATER UTILITIES	0	0	0	0	0	0	0
66.500	ENVIRONMENTAL PROTECTION CONSOLIDATED RESEARCH	0	0	0	0	0	0	0
66.600	ENVIRONMENTAL PROTECTION CONSOLIDATED GRANTS PROGRAM SUPPORT	1,603,694	651,543	954,839	1,439,184	393,302	1,173,841	1,787,974
66.606	SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE GRANTS	0	0	0	0	0	10,000	562,865
66.926	INDIAN ENVIRONMENTAL GENERAL ASSISTANCE PROGRAM	0	0	0	313,963	0	0	0
66.951	ENVIRONMENTAL EDUCATION GRANTS							
81.041	STATE ENERGY PROGRAM	94,006	110,600	134,900	495,506	328,100	166,300	314,318
81.052	ENERGY CONSERVATION FOR INSTITUTIONAL BUILDINGS	124,333	126,294	-2,409	118,263			-123,918
81.117	ENERGY EFFICIENCY & RENEWABLE ENERGY INFORMATION DISSEMINATION, OUTREACH	0	0	0	0	0	0	0
81.119	STATE ENERGY PROGRAM SPECIAL PROJECTS	0	0	0	0	0	0	0

						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
55,793	496,036	499,576	0	0	-3,463	-	-106.2%	-	-
0	0	0	0	0	0	-	-	-100.0%	-
0	0	0	0	0	0	-	-	-	-
551,000	644,000	675,381	654,000	546,259	658,094	20.5%	19.4%	54.4%	-
0	100,000	0	0	0	-50,187	-	-	-	-
					-8,169	-	-	-	-
508,125	470,250	1,235,250	282,654	280,929	-121,400	-143.2%	-123.9%	-	-
241,826	242,771	-49,953	105,127	0	112,726	-	-53.4%	-	-
0	0	0	0	0	0	-	-	-	-
				-6,000	0	-100.0%	-	-	-
0	0	240,000	169,925	362,038	0	-100.0%	-	-	-
0	1,246,335	338,984	1,760,940	0	1,467,423	-	-	117.4%	-
0	0	-1	0	0	0	-	-	-	-
					1,238,750	-	-	-	-
3,482	17,022	29,720	615,085	31,529	41,066	30.2%	1079.4%	110.6%	128.1%
19,200	19,600	33,500	33,500	33,500	34,000	1.5%	77.1%	17.2%	23.6%
					-9,375	-	-	-	-
60,000	0	77,406	60,656	70,000	75,000	7.1%	25.0%	-	-
362,872	432,155	348,947	0	825,591	340,665	-58.7%	-6.1%	-37.9%	-23.7%
	0	2,067,373	12,606,857	-3,200,947	0	-100.0%	-	-100.0%	-100.0%
939,440	949,652	1,001,475	0	1,982,151	929,287	-53.1%	-1.1%	8.2%	8.2%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
416,500	0	0	0	0	0	-	-100.0%	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-	-
1,686,843	2,893,187	0	0	0	0	-	-100.0%	-	-
604,709	52,225	82,704	51,177	92,612	198,757	114.6%	-67.1%	-	-
0	0	620,314	471,117	471,799	356,470	-24.4%	-	-	-
0	0	1,297,603	896,079	722,960	1,182,830	63.6%	-	-	-
0	0	9,005,015	10,385,412	753,361	1,292,359	71.5%	-	-	-



**Federal Expenditure Data for Guam by CFDA No. - CFFR Fiscal Years 1993-2005**

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)		1993	1994	1995	1996	1997	1998	1999
17.261	EMPLOYMENT AND TRAINING ADMINISTRATION PILOTS, DEMOS & RESEARCH	0	0	0	0	0	0	0
17.263	YOUTH OPPORTUNITY GRANTS	0	0	0	0	0	0	0
17.267	WIA INCENTIVES GRANT-SECTION 503 GRANTS TO STATES	0	0	0	0	0	0	0
17.500	OCCUPATIONAL SAFETY AND HEALTH	212,510	141,334	-17,721	0	0	0	0
17.504	CONSULTATION AGREEMENTS			233,000	178,000	244,000	249,000	242,484
17.NOI	NATL OCCUPATIONAL INFORMATION COORDINATING COMMITTEE	86,452	87,317	21,980	141,918	0	85,475	0
19.400	EDUCATIONAL EXCHANGE-GRADUATE STUDENTS	0	0	0	0	0	0	0
19.401	EDUCATIONAL EXCHANGE-UNIVERSITY LECTURES & RESEARCH SCHOLARS	0	0	0	0	0	0	0
19.407	TEACHER EXCHANGE-NEW INDEPENDENT STATES (NIS)	0	0	0	0	0	0	0
19.410	EDUCATIONAL EXCHANGE-CONGRESS BUILDING YOUTH EXCHANGE	0	0	0	0	0	0	0
19.413	CULTURAL EXCHANGE (PERFORMING ARTS)	0	0	0	0	0	0	0
19.414	CULTURAL EXCHANGE (VISUAL ARTS)	0	0	0	0	0	0	0
20.005	BOATING SAFETY FINANCIAL ASSISTANCE	421,439	0	0	0		321,510	333,742
20.106	AIRPORT IMPROVEMENT PROGRAM	11,488,208	6,114,897	0	0	2,250,746	2,386,699	5,163,021
20.205	HIGHWAY PLANNING AND CONSTRUCTION	28,978,806	18,075,917	12,280,890	13,126,277	19,910,445	26,930,757	13,212,455
20.218	NATIONAL MOTOR CARRIER SAFETY	260,000	261,250	240,325	0	0	0	0
20.509	FORMULA GRANTS FOR OTHER THAN URBANIZED AREAS	572,529	332,127	336,720	304,274	312,260	340,208	403,001
20.514	TRANSIT PLANNING AND RESEARCH	0	0	0	0	0	0	0
20.600	STATE AND COMMUNITY HIGHWAY SAFETY	299,368	319,368	321,911	335,098	308,080	356,443	0
20.603	FEDERAL HIGHWAY SAFETY DATA IMPROVEMENTS INCENTIVE GRANTS	0	0	0	0	0	0	25,000
20.604	SAFETY INCENTIVE GRANTS FOR USE OF SEAT BELTS							
20.703	INTERAGENCY HAZ MATS PUBLIC SECTOR TRAIN AND PLAN GRANTS	0	0	0	0	33,591	0	45,186
39.011	ELECTION REFORM PAYMENTS	0	0	0	0	0	0	0
43.AAA	RESEARCH GRANTS FOR THE SPACE PROGRAM	0	0	0	0	0	80,000	0
45.003	PROMOTION OF THE ARTS IN EDUCATION	12,700	0	0	0	0	0	0
45.007	PROMOTION OF THE ARTS STATE PROGRAMS	255,079	251,000	201,000	201,000	0	0	0
45.015	PROMOTION OF THE ARTS FOLK ARTS	27,600	10,000	10,000	10,000	0	0	0
45.024	PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS							

						Percentage Change From			
2000	2001	2002	2003	2004	2005	2004	2000	1995	1993
0	0	0	-115,284	0	-31,822	-	-	-	-
0	0	26,448	0	0	0	-	-	-	-
0	0	-65,248	0	0	0	-	-	-	-
	0	0	0	0	0	-	-	-100.0%	-100.0%
192,000	273,000	316,591	271,117	273,000	261,730	-4.1%	36.3%	12.3%	-
0	0	0	0	0	0	-	-	-100.0%	-100.0%
15,000	0	0	0	0	0	-	-100.0%	-	-
0	0	22,939	0	0	0	-	-	-	-
12,276	0	0	0	0	0	-	-100.0%	-	-
0	0	3,728	0	0	0	-	-	-	-
6,979	3,154	0	0	0	0	-	-100.0%	-	-
2,991	1,352	0	0	0	0	-	-100.0%	-	-
	200,000	34,613	0	0	0	-	-	-	-100.0%
8,257,945	8,535,764	8,535,764	6,370,182	9,453,767	3,918,057	-58.6%	-52.6%	-	-65.9%
12,936,228	13,120,086	15,716,387	19,154,752	9,058,230	63,232,845	598.1%	388.8%	414.9%	118.2%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
424,385	888,638	888,638	0	582,939	1,028,849	76.5%	142.4%	205.6%	79.7%
0	0	0	13,000	0	0	-	-	-	-
362,900	367,272	380,000	413,632	462,000	0	-100.0%	-100.0%	-100.0%	-100.0%
173,600	0	193,440	0	0	0	-	-100.0%	-	-
				26,000	0	-100.0%	-	-	-
0	67,353	0	0	0	0	-	-	-	-
0	0	0	1,000,000	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-
0	0	0	0	0	0	-	-	-	-100.0%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	0	0	0	-	-	-100.0%	-100.0%
					20,000	-	-	-	-