

U. S. Department of Labor  
Employment and Training Administration

**State Reporting of Formula Spending for Program Year 2003 as of 12/31/03 Reports (as of 3/8/04)  
WIA Youth, Adults and Dislocated Workers Programs Combined**

| State           | Unexpended Carry-In To PY 2003 | PY 2003 Availability       |                            |                            | Total Available 7/1/03-6/30/04* | Expenditures 7/1/03-12/31/03 * | Expenditures as % of Total Available | Unexpended Balance 12/31/03* |
|-----------------|--------------------------------|----------------------------|----------------------------|----------------------------|---------------------------------|--------------------------------|--------------------------------------|------------------------------|
|                 |                                | PY 2003 Allotment 07/01/03 | FY 2004 Allotment 10/01/03 | Total PY 2003 Availability |                                 |                                |                                      |                              |
| <b>Total</b>    | <b>\$1,405,153,223</b>         | <b>\$1,466,979,242</b>     | <b>\$1,555,748,673</b>     | <b>\$3,022,727,915</b>     | <b>\$4,427,881,138</b>          | <b>\$1,529,945,663</b>         | <b>34.6%</b>                         | <b>\$2,897,935,477</b>       |
| Alabama         | 36,963,823                     | 25,387,837                 | 27,011,083                 | 52,398,920                 | 89,362,743                      | 22,118,376                     | 24.8%                                | 67,244,367                   |
| Alaska          | 12,087,096                     | 4,807,535                  | 5,051,479                  | 9,859,014                  | 21,946,110                      | 8,877,297                      | 40.5%                                | 13,068,813                   |
| Arizona         | 18,092,528                     | 24,297,238                 | 25,617,181                 | 49,914,419                 | 68,006,947                      | 22,274,202                     | 32.8%                                | 45,732,745                   |
| Arkansas        | 14,241,361                     | 13,199,477                 | 12,921,897                 | 26,121,374                 | 40,362,735                      | 13,687,834                     | 33.9%                                | 26,674,901                   |
| California      | 211,352,798                    | 219,218,293                | 235,214,582                | 454,432,875                | 665,785,673                     | 269,407,932                    | 40.5%                                | 396,377,741                  |
| Colorado        | 9,903,396                      | 13,012,050                 | 14,380,995                 | 27,393,045                 | 37,296,441                      | 11,415,462                     | 30.6%                                | 25,880,979                   |
| Connecticut     | 2,917,591                      | 10,371,347                 | 8,916,576                  | 19,287,923                 | 22,205,514                      | 8,128,567                      | 36.6%                                | 14,076,947                   |
| Delaware        | 1,709,626                      | 3,621,573                  | 2,969,843                  | 6,591,416                  | 8,301,042                       | 3,176,535                      | 38.3%                                | 5,124,507                    |
| District of Col | 7,978,789                      | 4,825,369                  | 4,926,535                  | 9,751,904                  | 17,730,693                      | 5,953,814                      | 33.6%                                | 11,776,879                   |
| Florida         | 27,158,074                     | 68,021,119                 | 75,349,947                 | 143,371,066                | 170,529,140                     | 62,482,251                     | 36.6%                                | 108,046,889                  |
| Georgia         | 35,564,764                     | 26,807,518                 | 27,656,923                 | 54,464,441                 | 90,029,205                      | 33,030,182                     | 36.7%                                | 56,999,023                   |
| Hawaii          | 8,547,449                      | 6,184,871                  | 5,891,716                  | 12,076,587                 | 20,624,036                      | 7,168,550                      | 34.8%                                | 13,455,486                   |
| Idaho           | 3,675,742                      | 5,691,719                  | 6,160,328                  | 11,852,047                 | 15,527,789                      | 5,846,359                      | 37.7%                                | 9,681,430                    |
| Illinois        | 68,182,424                     | 73,869,263                 | 81,417,977                 | 155,287,240                | 223,469,664                     | 67,789,364                     | 30.3%                                | 155,680,300                  |
| Indiana         | 13,244,969                     | 23,074,753                 | 23,256,630                 | 46,331,383                 | 59,576,352                      | 18,816,123                     | 31.6%                                | 40,760,229                   |
| Iowa            | 4,988,112                      | 5,777,037                  | 6,246,665                  | 12,023,702                 | 17,011,814                      | 5,855,977                      | 34.4%                                | 11,155,837                   |
| Kansas          | 9,331,425                      | 8,188,876                  | 8,460,024                  | 16,648,900                 | 25,980,325                      | 8,656,947                      | 33.3%                                | 17,323,378                   |
| Kentucky        | 22,771,819                     | 23,066,828                 | 23,233,357                 | 46,300,185                 | 69,072,004                      | 18,226,494                     | 26.4%                                | 50,845,510                   |
| Louisiana       | 68,337,443                     | 32,002,045                 | 32,607,056                 | 64,609,101                 | 132,946,544                     | 35,332,038                     | 26.6%                                | 97,614,506                   |
| Maine           | 1,388,138                      | 4,213,116                  | 3,778,162                  | 7,991,278                  | 9,379,416                       | 4,312,011                      | 46.0%                                | 5,067,405                    |
| Maryland        | 13,078,552                     | 17,669,337                 | 19,014,045                 | 36,683,382                 | 49,761,934                      | 20,704,542                     | 41.6%                                | 29,057,392                   |
| Massachusetts   | 9,037,732                      | 18,951,946                 | 19,245,796                 | 38,197,742                 | 47,235,474                      | 20,210,286                     | 42.8%                                | 27,025,188                   |
| Michigan        | 16,048,068                     | 61,521,386                 | 65,814,690                 | 127,336,076                | 143,384,144                     | 47,794,028                     | 33.3%                                | 95,590,116                   |
| Minnesota       | 6,904,834                      | 13,603,670                 | 14,668,747                 | 28,272,417                 | 35,177,251                      | 14,725,598                     | 41.9%                                | 20,451,653                   |
| Mississippi     | 15,284,708                     | 20,277,051                 | 20,820,007                 | 41,097,058                 | 56,381,766                      | 13,402,553                     | 23.8%                                | 42,979,213                   |
| Missouri        | 8,251,730                      | 23,987,122                 | 24,882,019                 | 48,869,141                 | 57,120,871                      | 21,711,959                     | 38.0%                                | 35,408,912                   |
| Montana         | 2,631,946                      | 4,415,211                  | 4,056,505                  | 8,471,716                  | 11,103,662                      | 3,885,830                      | 35.0%                                | 7,217,832                    |
| Nebraska        | 5,610,067                      | 3,957,168                  | 3,896,368                  | 7,853,536                  | 13,463,603                      | 4,080,501                      | 30.3%                                | 9,383,102                    |
| Nevada          | 5,148,430                      | 9,346,530                  | 11,224,816                 | 20,571,346                 | 25,719,776                      | 7,067,500                      | 27.5%                                | 18,652,276                   |
| New Hampshire   | 3,051,451                      | 3,854,316                  | 3,612,407                  | 7,466,723                  | 10,518,174                      | 4,637,022                      | 44.1%                                | 5,881,152                    |
| New Jersey      | 39,080,582                     | 35,492,583                 | 38,305,456                 | 73,798,039                 | 112,878,621                     | 39,623,435                     | 35.1%                                | 73,255,186                   |
| New Mexico      | 17,315,557                     | 10,061,478                 | 10,036,164                 | 20,097,642                 | 37,413,199                      | 8,957,134                      | 23.9%                                | 28,456,065                   |
| New York        | 153,116,277                    | 102,490,303                | 114,228,555                | 216,718,858                | 369,835,135                     | 129,455,497                    | 35.0%                                | 240,379,638                  |
| North Carolina  | 30,662,667                     | 43,863,844                 | 52,427,143                 | 96,290,987                 | 126,953,654                     | 35,124,953                     | 27.7%                                | 91,828,701                   |
| North Dakota    | 923,147                        | 3,441,797                  | 2,473,509                  | 5,915,306                  | 6,838,453                       | 2,845,361                      | 41.6%                                | 3,993,092                    |
| Ohio            | 90,445,476                     | 58,088,152                 | 58,452,460                 | 116,540,612                | 206,986,088                     | 60,764,629                     | 29.4%                                | 146,221,459                  |
| Oklahoma        | 9,083,393                      | 10,941,230                 | 10,420,678                 | 21,361,908                 | 30,445,301                      | 11,461,499                     | 37.6%                                | 18,983,802                   |
| Oregon          | 21,296,900                     | 25,428,466                 | 30,701,143                 | 56,129,609                 | 77,426,509                      | 30,998,980                     | 40.0%                                | 46,427,529                   |
| Pennsylvania    | 41,733,800                     | 51,554,043                 | 58,235,677                 | 109,789,720                | 151,523,520                     | 57,937,974                     | 38.2%                                | 93,585,546                   |
| Puerto Rico     | 122,953,357                    | 62,225,724                 | 60,300,946                 | 122,526,670                | 245,480,027                     | 81,248,513                     | 33.1%                                | 164,231,514                  |
| Rhode Island    | 1,636,222                      | 3,875,717                  | 3,671,492                  | 7,547,209                  | 9,183,431                       | 3,748,855                      | 40.8%                                | 5,434,576                    |
| South Carolina  | 17,334,984                     | 22,141,847                 | 23,777,798                 | 45,919,645                 | 63,254,629                      | 19,361,209                     | 30.6%                                | 43,893,420                   |
| South Dakota    | 2,744,595                      | 3,528,899                  | 2,713,983                  | 6,242,882                  | 8,987,477                       | 3,016,511                      | 33.6%                                | 5,970,966                    |
| Tennessee       | 22,067,463                     | 26,657,875                 | 26,777,933                 | 53,435,808                 | 75,503,271                      | 27,074,024                     | 35.9%                                | 48,429,247                   |
| Texas           | 71,650,664                     | 122,809,111                | 126,222,627                | 249,031,738                | 320,682,402                     | 110,240,838                    | 34.4%                                | 210,441,564                  |
| Utah            | 4,099,280                      | 6,814,091                  | 7,545,096                  | 14,359,187                 | 18,458,467                      | 4,471,028                      | 24.2%                                | 13,987,439                   |
| Vermont         | 106,419                        | 3,534,332                  | 2,728,981                  | 6,263,313                  | 6,369,732                       | 4,087,840                      | 64.2%                                | 2,281,892                    |
| Virginia        | 18,794,753                     | 20,771,226                 | 20,841,601                 | 41,612,827                 | 60,407,580                      | 17,547,390                     | 29.0%                                | 42,860,190                   |
| Washington      | 37,944,904                     | 43,427,436                 | 49,404,459                 | 92,831,895                 | 130,776,799                     | 48,520,622                     | 37.1%                                | 82,256,177                   |
| West Virginia   | 23,988,920                     | 11,943,381                 | 11,507,613                 | 23,450,994                 | 47,439,914                      | 19,626,197                     | 41.4%                                | 27,813,717                   |
| Wisconsin       | 11,537,786                     | 21,223,100                 | 24,194,157                 | 45,417,257                 | 56,955,043                      | 18,677,996                     | 32.8%                                | 38,277,047                   |
| Wyoming         | 3,151,192                      | 3,443,006                  | 2,476,846                  | 5,919,852                  | 9,071,044                       | 4,379,042                      | 48.3%                                | 4,692,002                    |

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.