

U. S. Department of Labor  
Employment and Training Administration  
**State Reporting of Formula Spending for Program Year 2003 as of 9/30/03 Reports (as of 12/12/03)**  
WIA Dislocated Workers Program

State	Unexpended Carry-In To PY 2003	PY 2002 Availability						Expenditures 7/1/03-9/30/03	Expenditures as % of Total Available	Unexpended Balance 9/30/03
		PY 2003		FY 2004		Total PY 2003 Availability	Total Available 7/1/03-6/30/04			
		Allotment/NOO 07/01/03	Transfers	Allotment/NOO 10/01/03	Transfers					
<b>Total</b>	<b>\$626,000,819</b>	<b>\$307,152,447</b>	<b>(\$2,310,543)</b>	<b>\$848,000,000</b>	<b>\$0</b>	<b>\$1,152,841,904</b>	<b>\$1,778,842,723</b>	<b>\$247,334,653</b>	<b>13.9%</b>	<b>\$1,531,508,070</b>
Alabama	17,661,453	5,247,201	0	14,486,702	0	19,733,903	37,395,356	2,875,765	7.7%	34,519,591
Alaska	7,931,058	943,394	0	2,604,562	0	3,547,956	11,479,014	1,016,099	8.9%	10,462,915
Arizona	7,038,751	5,137,079	(405,610)	14,182,675	0	18,914,144	25,952,895	2,375,229	9.2%	23,577,666
Arkansas	3,254,673	2,238,349	0	6,179,734	0	8,418,083	11,672,756	2,136,028	18.3%	9,536,728
California	98,846,260	48,367,641	0	133,535,515	0	181,903,156	280,749,416	53,492,376	19.1%	227,257,040
Colorado	3,842,705	3,376,774	(381,463)	9,322,748	0	12,318,059	16,160,764	1,978,787	12.2%	14,181,977
Connecticut	982,616	1,748,129	0	4,826,311	0	6,574,440	7,557,056	884,008	11.7%	6,673,048
Delaware	502,772	432,582	0	1,194,293	0	1,626,875	2,129,647	395,387	18.6%	1,734,260
District of Columbia	3,936,950	911,191	0	2,515,658	0	3,426,849	7,363,799	1,888,814	25.6%	5,474,985
Florida	9,955,959	15,095,704	0	41,676,883	0	56,772,587	66,728,546	7,404,249	11.1%	59,324,297
Georgia	13,625,009	5,307,105	0	14,652,089	0	19,959,194	33,584,203	5,134,029	15.3%	28,450,174
Hawaii	2,836,317	936,772	0	2,586,280	0	3,523,052	6,359,369	1,078,364	17.0%	5,281,005
Idaho	1,337,231	1,228,468	0	3,391,608	0	4,620,076	5,957,307	999,636	16.8%	4,957,671
Illinois	35,115,608	17,003,767	0	46,944,749	0	63,948,516	99,064,124	9,859,239	10.0%	89,204,885
Indiana	4,893,030	4,985,319	0	13,763,890	0	18,749,009	23,642,039	2,586,704	10.9%	21,055,335
Iowa	2,221,607	1,264,095	0	3,489,970	0	4,754,065	6,975,672	1,024,139	14.7%	5,951,533
Kansas	2,743,801	1,564,854	0	4,320,318	0	5,885,172	8,628,973	1,207,593	14.0%	7,421,380
Kentucky	6,929,567	4,092,507	0	11,298,774	0	15,391,281	22,320,848	1,707,595	7.7%	20,613,253
Louisiana	36,479,165	5,903,627	0	16,298,993	0	22,202,620	58,681,785	5,207,160	8.9%	53,474,625
Maine	677,480	642,538	0	1,773,946	0	2,416,484	3,093,964	781,688	25.3%	2,312,276
Maryland	6,618,277	3,690,331	0	10,188,430	0	13,878,761	20,497,038	3,979,106	19.4%	16,517,932
Massachusetts	2,920,821	4,346,507	0	12,000,028	0	16,346,535	19,267,356	3,363,925	17.5%	15,903,431
Michigan	5,112,943	13,099,553	(1,096,874)	36,165,822	0	48,168,501	53,281,444	5,273,797	9.9%	48,007,647
Minnesota	4,055,993	2,887,971	0	7,973,238	0	10,861,209	14,917,202	2,709,996	18.2%	12,207,206
Mississippi	8,551,762	4,002,315	0	11,049,768	0	15,052,083	23,603,845	(918,468)	-3.9%	24,522,313
Missouri	4,079,935	4,635,105	0	12,796,802	0	17,431,907	21,511,842	2,943,776	13.7%	18,568,066
Montana	837,253	552,344	0	1,524,936	0	2,077,280	2,914,533	550,846	18.9%	2,363,687
Nebraska	2,183,868	768,177	0	2,120,818	0	2,888,995	5,072,863	361,925	7.1%	4,710,938
Nevada	2,051,565	2,493,241	0	6,883,448	0	9,376,689	11,428,254	943,363	8.3%	10,484,891
New Hampshire	509,401	665,325	0	1,836,857	0	2,502,182	3,011,583	609,670	20.2%	2,401,913
New Jersey	16,560,961	8,003,030	0	22,095,116	0	30,098,146	46,659,107	5,568,973	11.9%	41,090,134
New Mexico	10,780,951	1,883,135	0	5,199,042	0	7,082,177	17,863,128	2,117,574	11.9%	15,745,554
New York	55,294,921	22,771,512	(87,126)	62,868,594	0	85,552,980	140,847,901	19,391,207	13.8%	121,456,694
North Carolina	11,178,240	11,578,319	(54,004)	31,965,933	0	43,490,248	54,668,488	5,001,687	9.1%	49,666,801
North Dakota	214,937	252,806	0	697,959	0	950,765	1,165,702	293,896	25.2%	871,806
Ohio	26,211,934	10,440,356	(31,883)	28,824,195	0	39,232,668	65,444,602	13,048,148	19.9%	52,396,454
Oklahoma	2,933,188	1,689,464	(14,075)	4,664,345	0	6,339,734	9,272,922	1,273,940	13.7%	7,998,982
Oregon	13,576,370	6,844,943	0	18,897,820	0	25,742,763	39,319,133	10,741,050	27.3%	28,578,083
Pennsylvania	17,404,583	11,961,591	0	33,024,086	0	44,985,677	62,390,260	8,959,529	14.4%	53,430,731
Puerto Rico	85,512,240	9,829,927	0	27,138,897	0	36,968,824	122,481,064	16,015,411	13.1%	106,465,653
Rhode Island	246,321	686,726	0	1,895,942	0	2,582,668	2,828,989	515,766	18.2%	2,313,223
South Carolina	5,090,789	4,703,959	(39,508)	12,986,896	0	17,651,347	22,742,136	2,271,777	10.0%	20,470,359
South Dakota	251,622	339,908	0	938,433	0	1,278,341	1,529,963	189,084	12.4%	1,340,879
Tennessee	6,901,805	4,720,229	0	13,031,815	0	17,752,044	24,653,849	3,882,973	15.7%	20,770,876
Texas	24,870,612	24,347,452	(200,000)	67,219,520	0	91,366,972	116,237,584	14,050,792	12.1%	102,186,792
Utah	1,857,787	1,719,433	0	4,747,085	0	6,466,518	8,324,305	849,100	10.2%	7,475,205
Vermont	6,238	345,341	0	953,431	0	1,298,772	1,305,010	343,368	26.3%	961,642
Virginia	8,651,579	3,731,265	0	10,301,442	0	14,032,707	22,684,286	2,083,143	9.2%	20,601,143
Washington	20,057,689	10,475,175	0	28,920,323	0	39,395,498	59,453,187	8,543,856	14.4%	50,909,331
West Virginia	15,790,355	1,846,439	0	5,097,729	0	6,944,168	22,734,523	4,568,351	20.1%	18,166,172
Wisconsin	4,188,137	5,159,457	0	14,244,456	0	19,403,913	23,592,050	3,477,719	14.7%	20,114,331
Wyoming	685,730	254,015	0	701,296	0	955,311	1,641,041	296,484	18.1%	1,344,557