

Workforce Investment Act



Program Year 2002
Annual Report

www.LAWORKS.net







It is my pleasure to present the 2003 Workforce Investment Act (WIA) Annual Report, which includes the period of July 1, 2002 to June 30, 2003. This report is designed to reflect some of the major accomplishments achieved through the Louisiana Workforce system with statewide and local area performance summaries.

In the third year of WIA, we have moved forward in the process of aligning our workforce and economic development efforts and closing the poverty gap through linking employer needs to the skills of workers. Through the shared vision of our local officials, local

workforce boards, businesses and the Governor's State Workforce Commission, Louisiana is streamlining the delivery of services, reducing duplication and isolated delivery programs, and providing the resources needed locally to initiate change. As a result of this continued improvement of our service delivery Louisiana is developing a high quality, employer-driven proactive One-Stop delivery system.

LDOL's website, http://LAWORKS.net and its Virtual One-Stop office helps make customer focused integrated service delivery a reality. This 24/7 electronic system enables employers and jobseekers to match jobs and resumes, and file quarterly wage reports and unemployment claims online. In addition, it offers other employer and job seeker services, labor market information, and skill development opportunities.

We are proud of Louisiana's accomplishments in building a 21st century workforce development system, realizing that a highly skilled and well-prepared workforce is vital to our state's economic growth and development. Louisiana's third year of WIA continues to present both successes and future challenges. We remain committed to the goal of meeting the workforce preparation needs of Louisiana employers and workers.

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Cordially,

Dawn Romero Watson

Workforce Investment Act Program Year 2002 Annual Report



"Workforce development is everyone's business. In Louisiana we're managing it as an economic development enterprise that affects both our current and future workforce. From education reform to industrybased certifications, we're undertaking change on a massive scale."

M. J. "Mike" Foster, Jr. Governor

A REVIEW OF MAJOR ACCOMPLISHMENTS

- Louisiana was one of sixteen states to receive an incentive award for meeting/exceeding all of its collective performance standards for the Workforce Investment Act Title I program, Adult Education and Family Literacy Act and Carl Perkins Vocational and Technical Education Act. As a result, Louisiana received a \$3,000,000 incentive award based on Program Year 2001 performance.
- The Louisiana Legislature reauthorized the state Incumbent Worker Training Program operated through LDOL, dedicating 50 million dollars each year to assist Louisiana employers who pay into the UI tax system with the retraining and upgrading of their incumbent workers. In addition, the legislature added a Small Business component to provide off the shelf training for businesses with less than 15 employees.
- Based on recommendations from an interagency workgroup on assessment, the State
 Workforce Commission implemented the Louisiana Work Ready! Certificate, based on
 the ACT WorkKeys assessments, as a credential to support workforce
 education/development based on industry standards.
- The Louisiana Workforce Commission (WFC) has focused on the development and integration of industry-based certifications (IBC) in all workforce development activities. This has helped bring business, economic development and education/training partners together. An interagency work group has agreed to five IBC policies which were amended into Louisiana's WIA unified state plan.
- Ten state-level agencies collaborated over two years on a youth initiative with a grant from NGA's Youth Policy Network. A 30 page blueprint sets forth the state's mission, 10 assumptions, 33 key strategies, and 16 outcomes and impacts that partner agencies aim to achieve for Louisiana youth. Louisiana's Blueprint for Investing in Youth is available on the state's youth website: www.layouthnet.org.



• Participation with National Business Partners such as Home Depot, Toys R Us and Healthcare America organizations has ramped up, with Home Depot's job applications being placed on-line and tied to the One-Stop on-line job order and referral system.

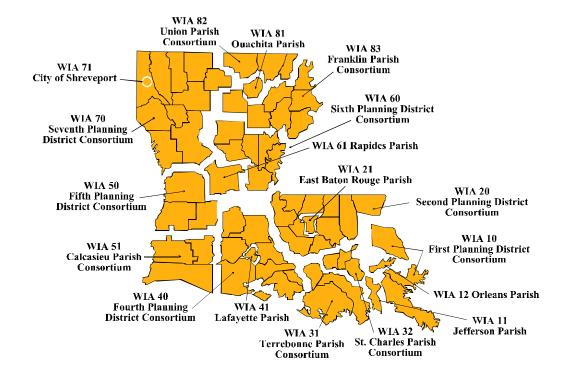
LOUISIANA WORKFORCE COMMISSION PRIORITIES

- Work with business associations, industry consortia, and training delivery systems to focus state's workforce resources on industry-based certifications/credentials.
- Increase collaboration between workforce development agencies and boards to address the state's urgent workforce and economic issues, especially the skills shortages both quality and supply and demand.
- Work with local WIBs and training delivery systems to address their region's discrepancies between supply of publicly funded programs and the demand.
- Continue developing, refining, and communicating to citizens the capabilities of the state's online occupational information system.
- Develop and streamline the budget process, including coordinating performance standards for programs.
- Promote the value of career and technical training, including industry-based certification, through targeted marketing efforts and outreach to the public, business community and our workforce development partners.

SYSTEM STRUCTURE AND REGIONAL PROFILES

WIAs are divided into eight regional labor market areas utilized by all employment and training programs. This allows for better coordination and integration of services. The State Workforce Investment Board has developed regional performance standards for each area as well as evaluation of each region's progress in developing coordination mechanisms. LDOL has also developed a regional service delivery approach for the Wagner Peyser program. Each region has a regional manager responsible for coordinating services within the region and working with the One-Stop system. These regional managers ensure that all LDOL funded programs from placement services and labor market information, to incumbent worker training and rapid response activities are seamless in service delivery.





REGIONAL LABOR MARKET AREA (RLMA) ONE includes four LWIAs encompassing the eight parishes in the New Orleans regional area: The 1st Planning District Consortium including St. Tammany, St. Bernard and Plaquemine parishes, Jefferson Parish LWIA, Orleans Parish LWIA, and the St. Charles Consortium consisting of St. Charles, St. James and St. John parishes.

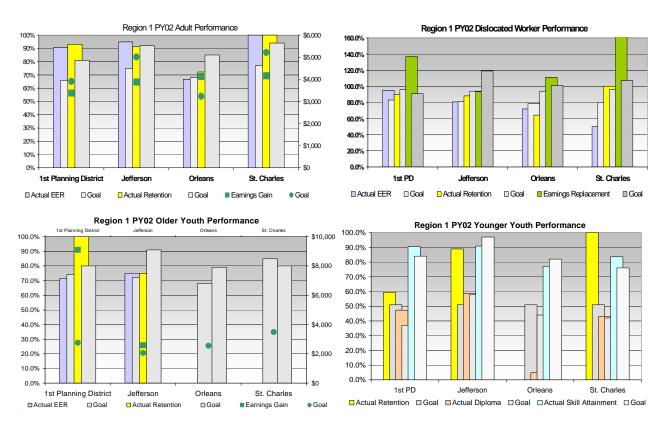
The annual average employment for RLMA 1 during 2001 was 608,187, a decrease of .06 percent from 2000. Employment increased in Plaquemine, St. Charles and St Tammany parishes. Employment decreased in all remaining parishes in RLMA 1 from 2000 to 2001. Health care and social assistance was the leading industry in RLMA 1 with 12.6 percent of total employment. Total wages increased by 4 percent, resulting in an annual average weekly wage of \$587.85. St. Charles parish had the highest annual average weekly wage of \$815.30. There were 36,474 reporting businesses in RLMA 1.

This region posted an estimated 30,124 vacancies during the second quarter 2002, accounting for about 40 percent of all openings in Louisiana. The overall vacancy rate was 5.3 percent, slightly higher than the statewide rate of 4.3 percent. In general, New Orleans vacancies paid more than those in the rest of the state: overall median wages were estimated at \$9.00 per hour, compared to the \$7.00 per hour median wages offered statewide. Professional and Business Services, which comprised approximately 31 percent of all vacancies in New Orleans, had both the most vacancies and the highest vacancy rate. This industry group also boasted the highest wages; employers in this industry offered median hourly wages of \$20.00. New Orleans' strong Leisure



and Hospitality industry accounted for just over 14 percent of all vacancies in this area, but was also one of the lowest paying industries in the area. Overall, most New Orleans vacancies were for full-time, permanent workers.

Occupational forecasting and job vacancy surveys, coupled with 19 rapid response layoffs/plant closures affecting 1,425 individuals, and low educational levels influenced the system building process of these LWIAs and performance levels as displayed in the graphs below. Fifty-eight percent of all job vacancies in this region paid less than \$10.00 per hour. While 63 percent of the job vacancies required a high school diploma or less, experience is important in this region. Nearly three-quarters of all vacancies required some previous work experience, compared to just 62 percent statewide. Employer have indicated that they are having difficulties "finding committed workers," that "applicants haven't had strong work histories," and that there is "too much turnover."



Statistics alone do not tell the whole story of the value of partnerships. The One-Stop system is comprised of individuals linking resources in the area to meet individual needs. Following a plant closure in another part of the state, a man and his wife came to St Charles Parish with very little money and a small camper for a home, leaving their children in the care of a relative. Based on the recommendation of another customer, they came to the St. Charles One-Stop. The Center provided them with job listings, resume assistance and job search techniques, and connected them with the Community Services Block Grant program for food assistance. Other agencies such as Social Concerns and the St. Charles Community Health Center also provided



valuable assistance to the couple. Because they did not have a telephone, a staff person stayed in touch with them by driving out to the sites where they were staying to inform them of job prospects, finally resulting in his employment with a shipyard in the area as a First-Class Electrician earning \$15.25 per hour with full benefits. They now have a real home in the area and the family has been united.

REGIONAL LABOR MARKET AREA (RLMA) TWO includes two LWIAs encompassing eleven parishes: The 2nd Planning District Consortium including Washington, St. Helena, East and West Feliciana, Tangipahoa, Ascension, West Baton Rouge, Iberville, Livingston, and Pointe Coupe, and the East Baton Rouge parish LWIA.

The annual average employment for RLMA 2 during 2001 was 378,424, a decrease of 0.8 percent from 2000. Employment increased in Livingston, Tangipahoa, Washington, and West Baton Rouge parishes. Employment decreased in all remaining parishes in RLMA 2 from 2000 to 2001. Retail trade was the leading industry in RLMA 2 with 12.5 percent of total employment. East Baton Rouge comprised 64.3 percent of total employment in RLMA 2. Total wages increased by 2.6 percent, resulting in an annual average weekly wage of \$568.46. Iberville parish had the highest annual average weekly wage of \$747.58. There were 21,465 reporting businesses in RLMA 4.

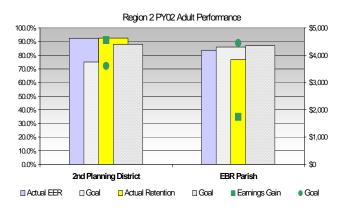
There were an estimated 7,852 vacancies in this region during the second quarter 2002, and the vacancy rate across all industries was 3.0 percent. RLMA 2 vacancies comprised just over 10 percent of all of the vacancies in Louisiana. The overall median wage was \$8.00 per hour, slightly higher than the statewide estimate of \$7.00 per hour. Over a third of vacancies in RLMA 2 were concentrated in two occupational groups: Sales and Related occupations with a median wage of \$6.00 per hour and Construction and Extraction with a median wage of \$11.50 per hour. Sixty six percent of job vacancies paid less than \$10.00 per hour with 31 percent paying from \$5.16 to \$7.00 per hour. Of the more than 7,000 vacancies in this area most were for full-time, permanent workers; nearly 80 percent required no more than a high school diploma and over two-thirds (71%) required some previous work experience. Of those, 29 percent required two years of experience in the same field and 11% required over two years of experience in the same field. Two sales occupations – Cashiers and Retail Salespersons- had large numbers of openings and together made up nearly 13 percent of all area vacancies.

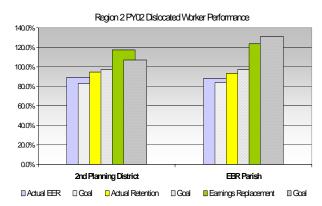
Employers in this region reported the following difficulties they face in filling positions: "some of our applicants have been unable to pass basic competency exams," "finding people that will stay," "volume isn't the problem-the problem is finding qualified people," and "job hoppers." There were (insert #l) layoffs and plant closures in this region. Lack of transportation further disconnected job seekers and job openings in the region. These realities affected these LWIA's choice of service mix and training providers. Their performance levels are displayed in the graphs below.

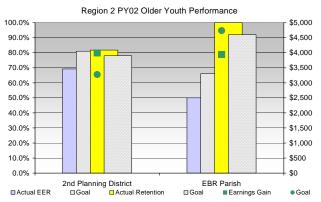


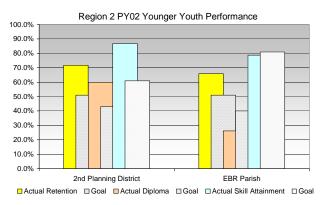
This region covering a large mostly rural geographic area, experienced eighteen rapid response layoff/plant closures affecting 1057 employees.

Displaced Homemakers often require quick immediate assistance - new life circumstances often do not allow long-term enrollment in training, particularly in rural communities. When one participant came to the One-Stop in Hammond, she had recently lost her husband, leaving her with six children to provide for alone. She could not find work, had no formal training and could not afford the luxury of attending school because she needed to provide for her children immediately. An assessment of her skills showed she could transfer her abilities quickly into the job market through on-the-job training as a Receptionist/Legal Assistant. After completion of the OJT, she was hired full-time and has subsequently received two promotions. Through the assistance of the One-Stop system, this participant gained the skills necessary to be self-sufficient and better able to support her family.







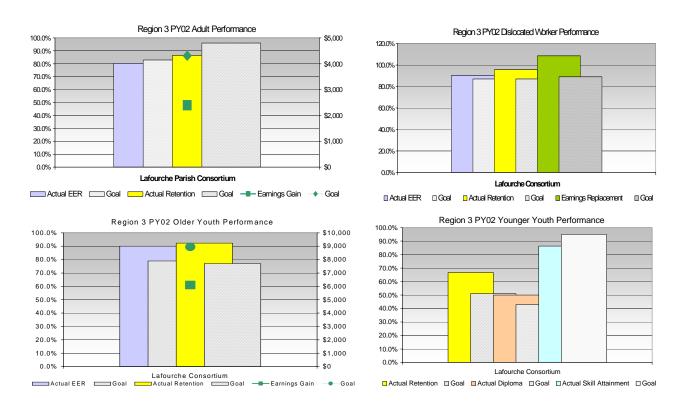




REGIONAL LABOR MARKET AREA (RLMA) THREE includes the Lafouche LWIA encompassing three parishes: Lafourche, Terrebonne and Assumption.

The annual average employment for RLMA 3 during 2001 was 84,927, an increase of 3.5 percent from 2000. Employment increased in all three parishes. Retail trade was the leading industry in RLMA 3 with 12.9 percent of total employment. Terrebonne parish comprised 56.9 percent of total employment in RLMA 3. Total wages increased by 11.2 percent, resulting in an annual average weekly wage of \$582.58. Terrebonne parish had the highest annual average weekly wage of \$593.76. There were 5,185 reporting businesses in RLMA 3.

Their performance levels are displayed in the graphs below.



What defines success when dealing with human capital? Discouraged and scared, a single mother on food stamps and child support, about to exhaust her alimony, came to the Work Connection One-Stop to look for work. Her work history included short-term employment as a receptionist for \$6.50 an hour, outdated skills as a dental assistant, and cashier for a business that had shut down. She realized that she would need to find an employer that would be willing to train her from the start and work with her current skills level and allow her the time to acquire more skills. At the same time, a local business was using the Houma One-Stop to prescreen applicants for a position in their company. The company's office manager had been a JTPA displaced homemaker participant in the early 1990's and understood how the program could be



used to enhance job opportunities since it had assisted her climb the career ladder. A One-Stop Business Service Representative developed an on-the-job training position with her company. The participant's desire was to move forward and not look back. She had courage and wanted to make something good develop from the situation for the better. She walked in with some discouragement but proceeded to move forward. The company benefited from both the successful candidate they selected and the process. They stated that the use of WIA services is much easier than advertising and that those services meet the needs of those that might not otherwise be able to secure a position on their own.

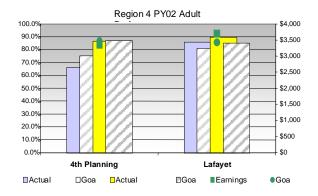
REGIONAL LABOR MARKET AREA (RLMA) FOUR includes two LWIAs encompassing eight parishes: The 4th Planning District Consortium including Acadia, Evangeline, Iberia, St. Landry, St. Martin, St. Mary and Vermilion parishes, and the Lafayette parish LWIA.

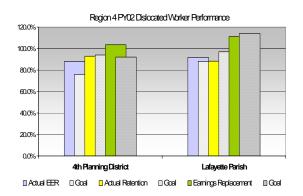
The annual average employment for RLMA 4 during 2001 was 244,281, a decrease of 2.2 percent from 2000. Employment increased in Iberia, Lafayette, St. Mary, and Vermilion parishes. Employment decreased in all remaining parishes in RLMA 4 from 2000 to 2001. Retail trade was the leading industry in RLMA 4 with 13 percent of total employment. Lafayette comprised 48.8 percent of total employment in RLMA 4. Total wages increased by 9.4 percent, resulting in an annual average weekly wage of \$565.10. Lafayette parish had the highest annual average weekly wage of \$622.38. There were 16,022 reporting businesses in RLMA 4.

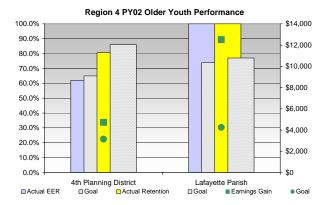
There were an estimated 4,749 vacancies in this region during the second quarter 2002. The Lafayette area vacancies made up just over six percent of all vacancies in Louisiana. The overall vacancy rate across all industries was 3.1 percent – substantially lower than the statewide vacancy rate of 4.3 percent. Exactly the same proportion (52%) of RLMA 4 vacancies, as those statewide, offered wages of \$7.00 per hour or less. While 22 percent offered wages at or below minimum wage, the largest group of job openings was those with wages between \$5.16 and \$7.00 per hour. Seventy-two percent of job vacancies paid \$10.00 or less per hour with 30 percent paying from \$5.16 to \$7.00 per hour. Over one-fifth of all vacancies were concentrated in a single occupational group: Food Preparation and Serving Related. These occupations which include fast food workers, cooks, dishwashers, and wait staff, are among the lowest paying with median wages of \$5.15 per hour. In this region, nearly 40 percent of all vacancies required education beyond a high school degree, compared to just 30 percent statewide. On the other hand, just five percent of this region's job vacancies required a college degree or higher. Nearly one quarter of vacancies required vocational training or certification and one in ten required a two-year college degree.

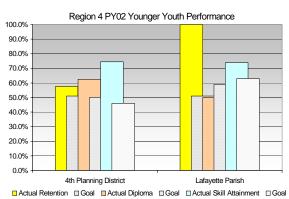
Employers in this region reported that the greatest difficulty they have faced in filling positions included: "there are too many people who just can't handle responsibility," "quality and integrity," and "finding someone who is experienced." There were 34 rapid response layoffs/plant closures in this region affecting 1822 individuals. These realities affected these LWIA's choice of service mix and training providers. Their performance levels are displayed in the graphs below.









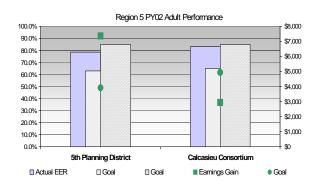


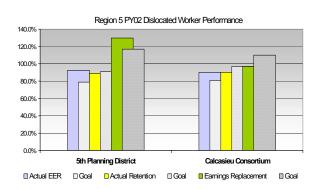
The U.I. Profiling Workshops outline all of the One-Stop services available in the area. A single mother with two children who had been laid off from a non-traditional job had hopes of becoming a Licensed Practical Nurse. She had previously worked as a CNA but the wages did not pay the bills. Although she had a love for nursing she did not see how she could pay for training or support her children while in school. The workforce development system worked with her to coordinate the services she needed to attain self-sufficiency. She is receiving unemployment insurance while enrolled in the Lafayette General Medical Center School of Health Sciences LPN Program and is doing well. The State's Child Care Assistance Program provides funding for her children's daycare and the LWIA is funding tuition, books, uniforms, supplies, and testing fees. In addition, tutoring by previous WIA students that have graduated from the LPN training program is available if needed.

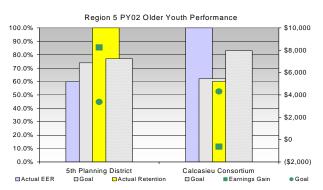
REGIONAL LABOR MARKET AREA (RLMA) FIVE includes two LWIAs encompassing six parishes: The Calcasieu Consortium including Calcasieu, Jefferson Davis, and Cameron parishes, and the 5th Planning District Consortium including Allen, Beauregard, and Vernon parishes.

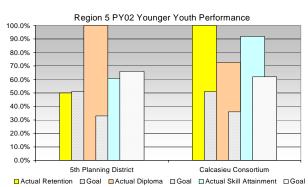


The annual average employment for RLMA 5 during 2001 was 110,990 a decrease of 1.3 percent from 2000. Employment increased in Jefferson Davis and Vernon parishes. Employment decreased in all remaining parishes in RLMA 5 from 2000 to 2001. Retail trade was the leading industry in RLMA 5 with 12.3 percent of total employment. Calcasieu comprised 74.7 percent of total employment in RLMA 5. Total wages increased by 4.0 percent, resulting in an annual average weekly wage of \$548.78. Cameron parish had the highest annual average weekly wage of \$624.31. There were 6,467 reporting businesses in RLMA 5. There were eighteen rapid response layoffs/plant closures in this region affecting 824 individuals.









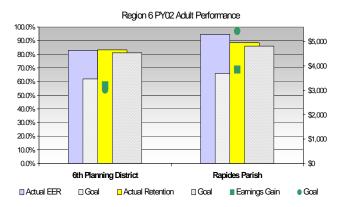
Service coordination and individual determination are the keys to successful integration into the workforce. A 49 year-old One-Stop customer in Allen parish was receiving unemployment insurance benefits after being laid off from a local construction company, operating heavy equipment. At that time his prospect of securing a job in the construction field in Allen Parish was very poor because he had no formal training in operating heavy equipment, no job skills and only a few months of work experience since he was on parole after being incarcerated for 28 years in Angola State Prison. The LWIA staff worked with the job seeker to assess his aptitudes, interests and abilities and determined he had a strong desire to attend truck-driving school. The case manager located an employer who would issue an intent-to-hire letter and worked with his parole officer to ensure that he would be able to travel outside the area with his job. Because the participant had been a model prisoner, the parole officer endorsed the idea of truck-driving school and said he could report by calling-in rather that reporting in person. He was enrolled in Coastal Truck Driving College, completed the course and was able to secure permanent, full-time employment in only six (6) weeks earning \$15.00 per hour. Because of his success moving

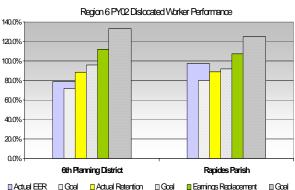


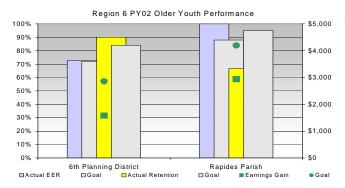
from offender to productive citizen, he was invited to be the guest speaker for the Allen Parish JAG Program. His motivational speech was so well received by those in attendance at the ceremony that the District Attorney asked him to be a guest speaker at his Youth Workshops. With the coordination of services provided by the Office of Workforce Development, his Parole Officer, and the WIA Office, coupled with the participant's determination, he was able to put the 28 years of incarceration behind him and has become a productive, wage earning citizen.

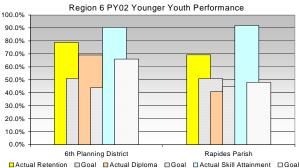
REGIONAL LABOR MARKET AREA (RLMA) SIX includes two LWIAs encompassing seven parishes: The 6th Planning District Consortium including Avoyelles, Catahoula, Concordia, Grant, LsSalle, and Winn parishes and the Rapides Parish LWIA.

The annual average employment for RLMA 6 during 2001 was 98,167 a decrease of 1.2 percent from 2000. Employment increased in Grant and LaSalle parishes. Employment decreased in all remaining parishes in RLMA 6 from 2000 to 2001. Health care and social assistance was the leading industry in RLMA 6 with 19.9 percent of total employment. Rapides comprised 56.2 percent of total employment in RLMA 6. Total wages increased by 3.1 percent, resulting in an annual average weekly wage of \$466.55. Rapides parish had the highest annual average weekly wage of \$505.69. There were 6,598 reporting businesses in RLMA 6. There were ten rapid response layoffs/plant closures affecting over 2124 individuals in this region.











Coupling TANF and WIA can assist in breaking the welfare cycle. A single mother with three children on food stamps and welfare was doing community service at a local health clinic in order to keep her benefits at the time of her initial visit to the One-Stop Center. The LWIA and the local agency entered into an on-the-job contract to train her to replace the clinic's secretary who was leaving. She performed her duties so well that she was hired permanently. She has remained employed and is now considering attending college to better herself and increase her employability.

REGIONAL LABOR MARKET AREA (RLMA) SEVEN includes two LWIAs encompassing ten parishes: The 7th Planning District Consortium including Bienville, Caddo, Claiborne, DeSoto, Lincoln, Natchitoches, Red River, Sabine and Webster parishes, and the City of Shreveport LWIA.

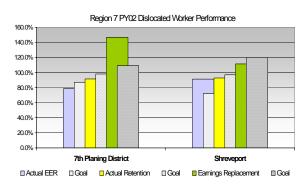
The annual average employment for RLMA 7 during 2001 was 224,036, a decrease of 0.2 percent from 2000. Employment increased in Caddo, Claiborne, Natchitoches, and Red River parishes. Employment decreased in all remaining parishes in RLMA 7 from 2000 to 2001. Health care and social assistance was the leading industry in RLMA 7 with 16 percent of total employment. Caddo comprised 54 percent of total employment in RLMA 7. Total wages increased by 2.7 percent, resulting in an annual average weekly wage of \$518.96. Caddo parish had the highest annual average weekly wage of \$564.50. There were 13,763 reporting businesses in RLMA 7.

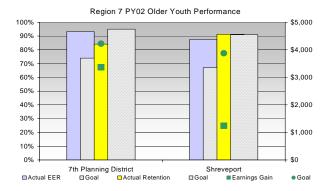
There were an estimated 8,512 vacancies in this region during the second quarter 2002, for an overall vacancy rate of 5.9 percent (compared to the statewide rate of 4.5 percent). The RLMA 7 vacancies made up just over eleven percent of all vacancies in Louisiana. The overall starting wage offered by employers was \$5.40 per hour, compared to \$7.00 per hour statewide. Most of the job vacancies in this region were for full-time, permanent workers; only 11.5 percent of vacancies required more than a high school diploma and just 34.3 percent required some previous work experience. More than half of Shreveport's vacancies were concentrated in Food Preparation and Serving Related occupations. Statewide, just 16 percent of vacancies were in this occupational group. Nearly 80 percent of all of this region's vacancies offered starting wages of \$7.00 per hour or less. The largest group of vacancies offered wages between \$5.16 and \$7.00 per hour. At the other end of the spectrum, just two percent of vacancies offered starting wages of more than \$16.00 per hour.

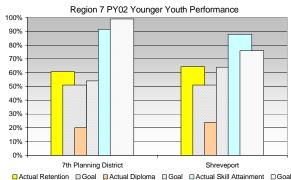
Employers in this region reported that the greatest difficulty they have faced in filling positions included: "employees want a job with maximum pay, but only want to put in minimal effort," "finding someone with the right combination of skills and training," "the applicants we've seen have had poor references." There were 25 rapid response layoffs and plant closures in this region affecting 1383 individuals. These realities affected these LWIA's choice of service mix and training provides. Their performance levels are displayed in the graphs below.











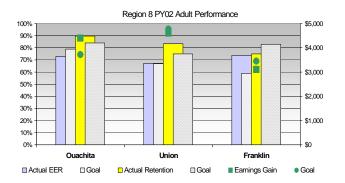
Some participants face multiple barriers to successful entry into the job market. Both a lack of employable skills and a criminal record affected one customer's ability to get and keep a job. With the assistance of the LWIA, he enrolled in Industrial Electronics training. After successfully completing training, the LWIA developed an on-the-job training contract with a local automotive dealership to help him transition into the workforce. He completed this training successfully as well as completing several of the tests required to progress in the auto dealership. The employer feels he has become a valuable asset to his department and the participant is proud of his accomplishments and continues to strive to better himself.

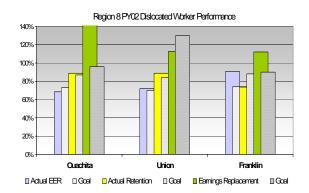
REGIONAL LABOR MARKET AREA (RLMA) EIGHT includes three LWIAs encompassing eleven parishes: The Franklin Consortium including Caldwell, East Carroll, Franklin, Jackson, Madison, and Tensas parishes, the Union Consortium including Union, West Carroll and Morehouse parishes, and the Ouachita Parish LWIA.

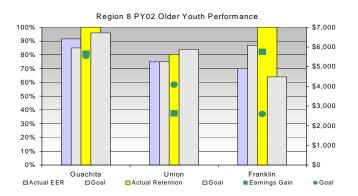
The annual average employment for RLMA 8 during 2001 was 115,198 a decrease of 0.5 percent from 2000. Employment increased in Madison, Morehouse, and Ouachita parishes. Employment decreased in all remaining parishes in RLMA 8 from 2000 to 2001. Health care and social assistance was the leading industry in RLMA 8 with 16.1 percent of total employment. Ouachita comprised 62.2 percent of total employment in RLMA 8. Total wages increased by 3.0 percent, resulting in an annual average weekly wage of \$473.92. Jackson parish

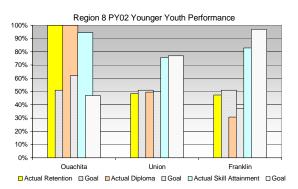


had the highest annual average weekly wage of \$518.83. There were 7,797 reporting businesses in RLMA 8. There were 20 rapid response layoffs/plant closures in this region affecting 1540 workers.









As a single mother of a two year old daughter, one resident in this rural part of Louisiana realized that a career in the health industry was one path toward self sufficiency. She came to the conclusion that it was her goal in life to be a Registered Nurse but that it would be a long, hard journey. She initially enrolled in LPN training but soon realized it was going to be harder than anticipated. School was eight hours a day, five days a week and her daughter wanted 24 hour a day attention which made working impossible. All they were living on were monthly child support payments. As her dream was getting dimmer, she heard about WIA from a classmate. The program helped pay for tuition, books, gas mileage and some childcare. She was able to complete training, pass the state boards and has been employed as a LPN for the past six months. She is preparing to now enroll at Louisiana Tech University to work toward an Associates Degree in Nursing and finally reach her goal of becoming a registered nurse, again with assistance from WIA.



CLOSING THE GAP

Based on current labor market information and employment projections, it is clear that in order to grow our economy the state needs to develop a highly skilled workforce. Data continues to show an urgent need for innovative, coordinated workforce education and training opportunities for Louisiana's hardest to serve citizens. There is a skills gap between the knowledge and skills our workers possess and the skills our employers require to meet current market needs and grow their businesses. There is a mismatch or 'workforce gap' between ways our young people prepare or don't prepare for employment and the jobs that will be available as 21.7 percent lack a high school diploma as compared to 1.6 percent nationally. In addition, employers are saying that worker foundation skills and work ethics are a large part of their need that is lacking.

An Interagency Collaborative, with representatives from Board of Regents, State Departments of Education, Labor, Social Services, Corrections, Civil Service, Louisiana Community and Technical College System, and the WFC met over a period of two years and published a white paper in May 2002, on statewide assessment needs. The Collaborative concurred on the need to develop, implement and recognize a certificate that would serve as a credential that validates basic skill level attainment and workplace readiness. After extensive research, it was determined that the WorkKeys System met the requisites necessary to be used as the basis for awarding the This certificate is a portable credential that LOUISIANA WORK-READY! CERTIFICATE. signifies to an employer that the individual has achieved acceptable levels in the foundation skills necessary for success in the workplace. WorkKeys assessments, in terms of basic skills, provide a common language and common metric for employers, employees, and educators. Business, industry, and government can use the WorkKeys skill assessments and job profiles to assess basic skill level competence of potential employees and incumbent workers and measure progress in the core areas of Applied Math, Reading for Information, and Locating Information. There are three levels of certificates. A Gold Certificate is awarded to individuals who score at or above 5 in each of the three core areas. A Silver Certificate demonstrates proficiency at a level 4 in each of the three core areas and a Bronze Certificate shows proficiency at a level 3 in each of the three core areas.

WorkKeys assessments are now available at all of the One-Stop Centers in Louisiana. In addition, LDOL's on-line Virtual One-Stop system allows individuals who have taken the assessment to search for jobs, training providers and labor market information based on their test scores. The Interagency Collaborative is completing research and will make recommendations to the Workforce Commission later this year on a fourth core assessment that will measure work habits (employability skills).

Louisiana is using the incentive grant to further the Louisiana Work Ready! Initiative. The incentive grant will provide implementation funds to develop the Work Ready! Initiative which emphasizes workplace literacy, connection to employment, and credentialing (including Industry-Based Certifications). The system will focus on Industry-Based Certification. Building on efforts to encourage learners to earn portable credentials that are nationally



recognized, a group of industries (trade associations) will be engaged to partner in developing courses of study, recruitment strategies, and general awareness of the occupational areas and certification available. Joint in service activities will include: certification of instructors, curriculum development or revision and instructor training, awareness materials and activities for recruitment of students.

The centerpiece of grant activities is the development and interagency agency orientation to the Workplace Skills Guide. The Guide will include a glossary of jointly-agreed to definitions of words, processes and practices that will be incorporated into all other staff development activities and other activities related to workforce education and training. Two major sections of the guide will be work related literacy and career counseling/client portfolio development.

The Rapid Response program continues to be the first responder to assist individuals affected by layoffs or plant closures. During PY02, the Louisiana Rapid Response Program provided services in response to 142 layoffs affecting a total of 9562 workers. On-site Rapid Response services were offered to all employers who submitted WARN notices in addition to employers not subject to the WARN Act in cases in which the Rapid Response Unit became aware of non-subject layoffs. Services included on-site job search workshops provided by the Rapid Response subcontractor, Louisiana Human Resources Development Institute, in addition to implementation of fully equipped and manned on-site Workforce Transition Center (WTC) for any employer interested in providing this service.

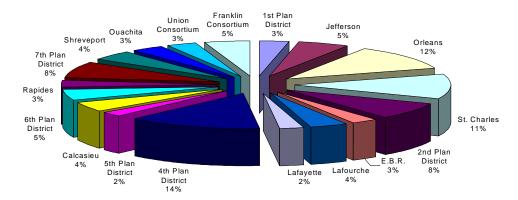
Nine full-time Regional Rapid Response Coordinators were assigned to the regional area throughout the state to improve and provide additional services through the Rapid Response Program. Further development of the program will include a greater focus on layoff aversion including better assessment of worker skills through the use of WorkKeys, identification of job vacancies and improved methods for matching workers affected by mass layoffs to new job openings in the local areas.

The state continues to expand the Incumbent Worker Training Program (IWTP) initiatives to better assist employers to upgrade the skill levels of current employees. This is resulting in individuals moving up the career ladder and, by linking with the One-Stops, ushering individuals into the workforce or preventing layoffs/plant closures. The new Small Business Employee Training Program will provide opportunities for eligible small business (50 or less employees) owners to request training for individuals in standardized curriculums. The total cost per participant is limited to \$3000 and training must be completed during the state fiscal year in which it was begun. This program addresses the concerns of small business owners who had less than 15 employees to train and found it too difficult to form consortiums to make customized training cost effective.

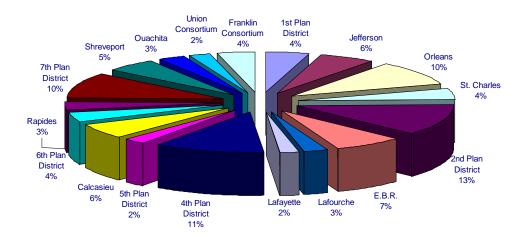


COST EFFECTIVENESS AND STATE EVALUATION

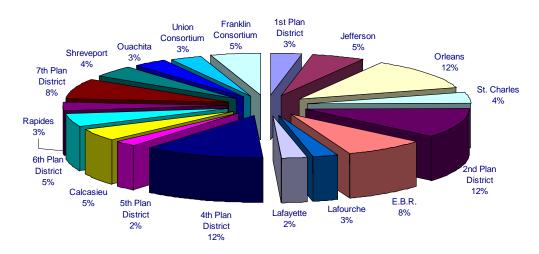
PY02 Adult Allocations



PY 02 Dislocated Worker Allocations



PY02 Youth Allocations





The WIA Title I system in Louisiana served 10,410 adults during program year 2002 at an average cost of \$1961. A total of 4,142 dislocated workers were served at an average cost of \$3596. Overall, the youth program served 8418 participants at an average cost of \$2,423. The state is conducting program evaluations of the first complete cohort of WIA enrolled and served participants. Based on our evaluation to date, costs of activities in Table N and the resulting retention rates and earnings change performance measures, the Title I program is successfully meeting the needs of our participants to begin moving toward self-sufficiency. However, we realize we still have a long way to go to have a fully implemented One-Stop system effectively coordinating workforce development partner resources to meet the serious workforce gap issues in Louisiana.

As part of its ongoing study of the coordination and non-duplication of employment and training programs, the Louisiana Workforce Commission is studying the efficiency and effectiveness of all programs and working with the agencies and LWIAs to ensure the system is meeting the goals of our state's Vision 2020 Plan aligning our workforce and economic development efforts. In addition, they are working with the state's Skills Gap Task Force Report to assess strategies needed to meet the report recommendations.

In an effort to promote continuous improvement of the state's One-Stop operations, LDOL contracted with Houston Works to evaluate the operations of each LWIA and design training and job shadowing opportunities to promote program improvement and a shared vision across the state. Based on that technical review and input from frontline staff, they delivered individualized training to each local Workforce Investment Board and guidance to State staff on providing technical assistance to each local area. In addition, they developed a training package that is a compilation of the strategies identified through the training and technical assistance activities conducted with Program Advisors and Boards.

Cost Effectiveness Analysis

A complete and comprehensive cost-effective analysis is accomplished by using a quantitative method for comparing the costs of alternative means of achieving the same objective or benefit; or by comparing the relative value of various employment, education, and training service strategies within a state. Louisiana is choosing to use a variation of the latter method for determining cost effectiveness.

- For the WIA Adult Program cost effectiveness can be measured as follows:
- a. <u>Total Cost of the Program for PY 2002</u> = Cost per Client Total Number of Clients Served

$$\frac{\$20,419,059}{10.410} = \$1,961$$



b. <u>Total Pro-Rated Cost of the Program for PY 2002</u> = Cost per Successful Client # Employed After Exit

$$\frac{\$7,412,118}{1875}$$
 = \\$3,953

c. <u>Avg. Annualized Earnings Change for those Employed After Exit</u> = Rate of Return Total Pro-Rated Cost of the Program for PY 2002

$$\frac{(\$3581 \times 2) \times 1875}{\$7,412,,118} = 1.81\%$$

This formula demonstrates that there is a comparable rate of return of 1.81 to 1 in terms of potential earnings change for clients who successfully exit the program with employment compared to the pro-rated expenditures for those participants.

- For the WIA Dislocated Worker Program cost effectiveness can be measured as follows:
 - a. <u>Total Cost of the Program for PY 2002</u> = Cost Per Client Total Number of Clients Served

$$\frac{\$14, 894,891}{4142}$$
 = \\$3,596

b. <u>Total Pro-Rated Cost of the Program for PY 2002</u> = Cost per Successful Client # Employed After Exit

$$\frac{\$5,523,552}{955}$$
 = $\$5,784$

c. <u>Avg. Annualized Earning Change for those Employed after Exit</u> = Rate of Return Total Pro-Rated Cost of the Program for PY 2001

$$\frac{\$8,607,721 \times 2}{\$5,523,552} = 3.12$$

This formula demonstrates that there is a comparable ratio of 3.12 to 1 of earnings potential versus pro-rated dollars spent on clients who successfully exit the program with employment.



- For the WIA Youth Program cost effectiveness can be measured as follows:
 - a. <u>Total Cost of the Program for PY 2002</u> = Cost per client Total Number of Clients Served

$$\frac{$20,398,551}{8418} = $2,423$$

b. <u>Total Cost of the Program for PY 2002</u> = Cost Per Successful Outcome Total Number of Positive Youth Outcomes

$$\frac{$20,398,551}{4676} = $4,362$$

- c. Cost figures are not currently broken out by Younger Youth or Older Youth Categories. As a result, cost effectiveness is based on total cost per successful youth outcome.
- For the Statewide Rapid Response Program cost effectiveness can be measured as follows:
 - a. <u>Total Cost of the Program for PY 2002</u> = Cost per client Total Number of Clients Served

$$\frac{$969,068}{10,796}$$
 = \$89.76

b. Every client served participated in on-site layoff transition orientation sessions designed to educate them on how to best maximize the employment and training services available through the Louisiana Department of Labor such as: Unemployment Insurance, Job Center Placement Assistance, WIA Job Training Programs and job search workshops



CHALLENGES TO IMPLEMENTATION

The greatest challenge continues to be cost allocation within the One-Stop system. The partners understand the system design and are working together to share services and staff. However, sharing costs has been problematic. Agencies cite lack of funding, budget constraints, and federal regulations as impediments to cost sharing. Nationally clear guidance to each mandated partner is needed allowing program funds to be used to support the system. Without this direction, the One-Stop system will always remain a USDOL initiative. Hopefully, reauthorization of WIA will assist in this challenge.

Just as cost sharing is an impediment to development of a comprehensive One-Stop system, the maze of eligibility requirements and different eligibility thresholds and low-income definitions prevent development of a comprehensive youth system. Programs are often forced to work in silos and duplicate services because other programs offering services beneficial to their clients have different requirements and regulations. Even in systems that share data and information, youth and their parents, if they are in need of services, are still forced to supply the same information to each program because of differing eligibility determination methodologies and reporting requirements. Accepting eligibility across programs and using common definitions would enable the system to break down barriers and provide youth with a seamless support structure as they enter the workforce. Louisiana's greatest problem with youth is a growing skills gap and high dropout rate. The low WIA income eligibility threshold coupled with the small exception window impedes the LWIAs' ability to serve those youth who really need assistance to obtain the marketable basic and workplace skills needed to successfully enter the labor market and move up the career ladder. Further, it also impedes LWIA coordination of funding with other youth programs and full implementation of the State Workforce Commission's youth system vision and guiding principals.

Implementation of the Eligible Training Provider system continues to be a challenge. Louisiana has a state law requiring all public education providers to participate in a SCORECARD system; however, even with state legislation and the full support of the State Workforce Commission, development of this process has been difficult. The Louisiana Workforce Commission continues to work with Higher Education, LWIAs, LDOL and other providers to develop strategies and new training programs in order to expand the number of training programs available to participants, particularly in the rural areas.

In spite of these challenges, Louisiana continues to make strides in developing an integrated workforce development system. More partners are sharing facilities and functions and developing service strategies across programs. As the One-Stop partners implement the common performance measures, the various systems will be compelled to build integrated processes and better coordinate services. We are able to share data across programs and provide virtual One-Stop services 24/7. Individuals have better access to services, are encouraged to seek services in the manner that best meets their needs and to receive services at the point in time necessary to meet their current needs.



Through our Business Service Representatives (BSRs) sales force, businesses have a single point of contact with the system and are connected to services as they are needed. Businesses have the ability to access training for their current workforce through the Incumbent Worker Training Program (IWTP) and to couple it with services from other programs. Our Virtual One-Stop system is building the capability for staff to identify the skill gaps between the skill levels of jobseekers and the required skill levels needed by employers. This will assist workforce development system personnel to begin addressing the mismatches. We have built a common assessment language in the One-Stop system that addresses business concerns and presents basic skill levels in a language businesses understand. By using WorkKeys and industry or regional skill standards and certifications, we can begin to "warranty" the human capital our system produces.

The ultimate success of the implementation of this system will be that by working together, we will have developed the skilled workforce businesses need to stay competitive and create better jobs for the Louisiana workforce.



Workforce Investment Act Performance Measures

Louisiana's Workforce Investment Area Program continues to strive toward continuous improvement in serving the citizens of Louisiana. The chart below illustrates the progress Louisiana has accomplished in meeting this goal.

	Program Year 2000	Program Year 2001	Program Year 2002
Adult			
Entered Employment Rate	59.4%	71.6%	78.3%
Job Retention Rate	77.6%	79.2%	87.1%
Earnings Gain	\$3496	\$4136	\$3581
Employment Credential Rate	48.1%	61.5%	68.5%
Dislocated Workers			
Entered Employment Rate	70.5%	81.4%	85.3%
Job Retention Rate	83.2%	83.4%	89.2%
Earnings Replacement Rate	149.1%	177.1%	115.1%
Employment Credential Rate	53.9%	63.9%	69.7%
Older Youth			
Entered Employment Rate	60.7%	73.4%	75.0%
Job Retention Rate	77.3%	82.0%	85.8%
Earnings Gain	\$3872	\$5487	\$4099
Credential Rate	37.2%	49.5%	49.5%
Younger Youth			
Skill Attainment Rate	84.6%	81.5%	82.7%
Diploma/Equivalent Attainment Rate	37.2%	39.2%	39.7%
Retention Rate	51.8%	56.8%	65.2%
Overall Customer Satisfaction			
Participant Satisfaction	85.0%	79.1%	79.9%
Employer Satisfaction	73.1%	72.5%	74.2%



Workforce Investment Act

For Program Year 2002, Louisiana negotiated the following sets of performance measures for each of the three primary funding streams. Additionally, two customer satisfaction measures were negotiated to track both employer and participant satisfaction with the services they received through WIA.

	Negotiated Goal	Actual Performance	% of Goal Attained
Adult			
Entered Employment Rate	66%	78.3%	118.6%
Job Retention Rate	84%	87.1%	103.7%
Earnings Gain	\$3670	\$3581	97.6%
Employment Credential Rate	45%	68.5%	152.2.0%
Dislocated Workers			
Entered Employment Rate	79%	85.3%	108.0%
Job Retention Rate	93%	89.2%	95.9%
Earnings Replacement Rate	100%	115.1%	115.1%
Employment Credential Rate	45%	69.7%	154.9%
Older Youth			
Entered Employment Rate	69%	75.0%	108.7%
Job Retention Rate	82%	85.8%	104.6%
Earnings Gain	\$3406	\$4,099	120.3%
Credential Rate	44%	49.5%	112.5%
Younger Youth			
Skill Attainment Rate	77%	82.7%	107.4%
Diploma/Equivalent Attainment Rate	40%	39.7%	99.3%
Retention Rate	51%	65.2%	127.8%
Overall Customer Satisfaction			
Participant Satisfaction	75%	79.9%	106.5%
Employer Satisfaction	75%	74.2%	98.9%



State Analysis of Local Performance for PY 2002

The State performance for Program Year 2002 demonstrated that Louisiana met or exceeded seventeen (17) federal negotiated performance measures. A further analysis revealed that Louisiana exceeded thirteen of the measures and met four of the measures. An individual summary of each programs follows:

Customer Satisfaction

When the State met the minimum required response rate for the participant customer satisfaction, the state exceeded the minimum response rate for the employer customer satisfaction. Also, the state exceeded the negotiated performance measures for the participant customer satisfaction index and met the negotiated performance standard index for the employer customer satisfaction. The State is working with the contractor for customer satisfaction, the LWIAs and the Labor Exchange program to implement strategies to correct this problem.

Adult Program

The State met or exceeded all four negotiated performance measures for the Adult Program. The Adult Entered Employment Rate, Retention Rate and Employment and Credential Rate exceeded the negotiated levels. All measures were met or exceeded for Adults who received training services. In addition, nine of the sixteen Adult Special Population levels were met or exceeded.

Dislocated Worker Program

The State met or exceeded all four negotiated performance measures for the Dislocated Worker Program. The Dislocated Worker Entered Employment Rate, Earnings Replacement Rate and Employment Credential Rate exceeded the negotiated levels. All measures were met or exceeded for Dislocated Workers who received training services and those who only received core and intensive services. Also, fifteen of the sixteen Dislocated Worker Special Population levels were met or exceeded.

Older Youth Program

The State exceeded all four negotiated performance measures for the Older Youth Program: The Entered Employment Rate, Job Retention Rate, Average Earnings Change and Credential Rate. In addition, fifteen of the sixteen Older Youth Special Population levels were met or exceeded.

Younger Youth Program

The State met or exceeded all three negotiated performance measures for the Younger Youth Program. The Skill Attainment Rate and the Retention Rate exceeded the negotiated levels. Also, eight of the nine Younger Youth Special Population levels were met or exceeded.

WIA Annual Report Data

State Name: LA Program Year: 2002

Table A: **Workforce Investment Act Customer Satisfaction Results**

Customer Satisfaction	Negotiated Performance Level	Actual Performance - Level - American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate
Participants	75	79.9	2,525	5,015	5,015	50.3
Employers	75	74.2	3,170	4,472	4,472	70.9

Table B: **Adult Program Results At-A-Glan**

	Negotiated Performance Level	Actual Performa	ance Level
Entered Employment Rate	66	78.4	1,341
Entered Employment Nate			1,711
Employment Detention Date	84	87.1	1,767
Employment Ratention Rate			2,028
Famings Change in Six Manth	3,670	3,585	6,715,201
Earnings Change in Six Month	·	,	1,873
Employment and Credential Rate	45	CO.C	1,387
	45	68.6	2,022

Table C: Outcomes for Adult Special Populations

Reported Information		ance Recipients ensive or Training	Veterans		Individuals With Disabilities		Older Individuals	
Entered		119		110		6		38
Employment Rate	74.4	160	88.7	124	33.3	18	84.4	45
Employment Retention		145		117		8		43
Rate	68.4	212	77.5	151	40	20	71.7	60
Earnings Change in Six	0.000	611,074	0.000	437,973	0.470	43,560	0.000	133,818
Months	2,882	212	2,900	151	2,178	20	2,230	60
Employment	76.4	97	81.5	110	31.3	5	75.0	25
and Credential Rate	76.4	127	61.5	135	31.3	16	75.8	33

 Table D:
 Other Outcome Information for the Adult Program

Reported Information	Individuals Who Received Training Services			Individuals Who Only Received Core and Intensive Services		
F	70.0	1,080	75.0	261		
Entered Employment Rate	79.2	1,364	75.2	347		
Employment Detention Dete	87.1	1,460	07.5	307		
Employment Retention Rate		1,677	87.5	351		
Famings Change in Six Months	3,820	5,916,810	2.404	798,391		
Earnings Change in Six Months		1,549	2,464	324		

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Table E: **Dislocated Worker Program Results At-A-Glance**

	Negotiated Performance Level	Actual Performance Level		
Entered Employment Rate	79	85.3	955	
Entered Employment Nate			1,119	
Employment Detention Date	93	89.5	855	
Employment Retention Rate			955	
Formings Doubecomout in City Months	100	115.1	8,607,721	
Earnings Replacement in Six Months			7,478,046	
Employment and Credential Rate	45	60.7	661	
		69.7	948	

Table F: **Outcomes for Dislocated Worker Special Populations**

Reported Information	Vete	rans	Individuals With Disabilities		Older Individuals		Displaced Homemakers	
Entered Employment	84	110	66.7	6	82.5	33		9
Rate		131		9	00	40	45	20
Employment Retention		96		5		30		7
Rate	87.3	110	83.3	6	90.9	33	77.8	9
Earnings Replacement		1,158,386		49,477	85.8	318,693	1,370.1	71,203
Rate	98.5	1,176,154	349.3	14,165		371,221		5,197
Employmemt And		73		5	57.6	19	66.7	6
Credential Rate	70.2	104	62.5	8		33		9

Table G: Other Outcome Information for the Dislocated Worker Program

Reported Information	Individuals Who Re	eceived Training Services	Individuals Who Received Core and Intensive Services		
Entered Employment Rate		805		150	
	84.9	948	87.7	171	
Employment Retention Rate		716		139	
Employment Netention Nate	88.9	805	92.7	150	
Earnings Replacement Rate	118.4	7,409,592	98.1	1,198,129	
Lamingo Ropidoomont Ruto	110.4	6,257,201	30.1	1,220,845	

Table H: Older Youth Results At-A-Glance

	Negotiated Performance Level	Actual Pe	rformance Level
Entered Employment Bate	69	75.5	160
Entered Employment Rate	69	75.5	212
Employment Detention Dete	82	86.8	178
Employment Retention Rate	62	00.0	205
Earnings Change in Six Months	3,406	4,099	741,896
	,	,,,,,	181
Credential Rate	44	49.8	137
			275

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Table I: Outcomes for Older Youth Special Populations

Reported Information	Public Assis	stance Recipients	Veterans		Individuals With Disabilities		Out-of-School Youth	
Entered Employment		13		1		1		158
Rate	72.2	18	100	1	100	1	75.2	210
Employment Retention		12		1	4.00	2		133
Rate	92.3	13	100	1	100	2	83.1	160
Earnings Change in		74,276	45.000	15,392		18,872		524,329
Six Months	6,190	12	15,392	1	9,436	2	3,745	140
		10	-	1	0	0		103
Credential Rate 5	52.6	19	100	1		2	46.6	221

Table J: Younger Youth Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level	
Skill Attainment Rate	77	00.7	3,690
		82.7	4,463
Diploma or Equivalent Attainment Rate	40	37.3	339
			908
Retention Rate	51	05.4	345
		65.1	530

Table K: **Outcomes for Younger Youth Special Populations**

Reported Information	Public Assistance Recipients		Individ	Individuals Disabilities		Out-of-School Youth	
Skill Attainment Rate	74.3	248	86	37	82.6	3,271	
		334		43		3,960	
Diploma or Equivalent	20.5	16	33.3	2	35.6	323	
Attainment Rate		78		6		908	
Retention Rate	ate 45.1	23	62.5	5	62.4	300	
		51		8		481	

Other Reported Information Table L:

	Emplo	lonth pyment on Rate	12 Mo. Ear (Adults and Coon 12 Mo. Ear Replacement (Dislocated Vo	r nings ent	Parti Non	ements for icipants in traditional ployment	Emplo Those In Entered Uns	At Entry Into oyment For dividuals Who I Employment ubsidized ployment	Employm the Traini Those W	Unsubsidized ent Related to ng Received of ho Completed ng Services
		949		4,913,319		47		4,838,007		688
Adults	Adults 78.8	1,204	1,204	1,130	3.5	1,341	3,924	1,233	63.7	1,080
Dislocated		707		7,744,318		31		4,367,183		488
Workers	85	832	119.6	6,472,898	3.2	955	4,874	896	60.6	805
Older	75.7	156		803,598	2		368,284			
Youth	70.7	206	4,415	182	1.3	160	2,669	138		

Table M: Participation Levels

	Total Participants Served	Total Exiters
Adults	10,410	3,775
Dislocated Workers	4,142	1,536
Older Youth	2,086	672
Younger Youth	6,332	1,490

Table N: Cost of Program Activities

		Total Federal Spending	
Local Adult	Local Adults		
Local Dislo	cated	Workers	\$14,894,891.00
Local Youth	า		\$20,398,551.00
Rapid Resp	onse	(up to 25%) 134 (a) (2) (A)	\$969,068.00
Statewide F	Requi	red Activities (up to 25%) 134 (a) (2) (B)	\$7,173,080.00
Statewide Allowable Activities 134 (a) (3)	Program Activity Description		
		Total of All Federal Spending Listed Above	\$63,854,649.00

WIA Annual Report Data

State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:	Total Participants	Adults	402
First Planning District Consortium WDC		Dislocated Workers	239
	Served	Older Youth	56
		Younger Youth	378
		Adults	245
	Total Exiters	Dislocated Workers	128
		Older Youth	17
		Younger Youth	64

		Negotiated Perfo	rmance	Actual Performance Level	
Customer Satisfaction	Program Participants		75	82.6	
Customer Satisfaction	Employers		75	72.6	
	Adults		66	90.7	
Entered Employment Rate	Dislocated Workers		83	95	
	Older Youth		74	71.4	
	Adults		81	93.1	
	Dislocated Workers		96	89.5	
Retention Rate	Older Youth		80	100	
	Younger Youth		51	59.5	
Earnings Change / Earnings Replacement in Six Months	Adults(\$)		3,905		
	Dislocated Workers		91	137.7	
	Older Youth (\$)		2,759		
	Adults		57		
	Dislocated Workers		66		
Credential / Diploma Rate	Older Youth		52	71.4	
	Younger Youth		37	47.3	
Skill Attainment Rate	Younger Youth		84	90.5	
Description of Other State Ind	icators of Performance				
		Not Met	Met	Exceeded	
Overall Status of Local Perfor	mance	0	4	13	

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WIA Annual Report Data

State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:	Adults		634			
Jefferson Parish Workforce Investment Board	Total Participants	Dislocated Workers	276			
	Served	Older Youth	86			
	Younger	Younger Youth	281			
		Adults	397			
	Total Exiters	Dislocated Workers	154			
		Older Youth	281 397 154 51			
		Younger Youth	152			

		Negotiated Perfo	rmance	Actual Performance Level	
Customer Catiofastian	Program Participants		75	79.7	
Customer Satisfaction	Employers		75	71.1	
	Adults		75	94.9	
Entered Employment Rate	Dislocated Workers		81	80.6	
	Older Youth		72	75	
	Adults		92	91.5	
	Dislocated Workers		94	88	
Retention Rate	Older Youth		91	75	
	Younger Youth		51	88.9	
Earnings Change / Earnings Replacement in Six Months	Adults(\$)		5,017	3,876	
	Dislocated Workers		119		
	Older Youth (\$)		2,067		
	Adults		64		
	Dislocated Workers		64		
Credential / Diploma Rate	Older Youth		51		
	Younger Youth		58		
Skill Attainment Rate	Younger Youth		97	90.9	
Description of Other State Ind	licators of Performance				
		Not Met	Met	Exceeded	
Overall Status of Local Performance		2	6	9	

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	2,107
Orleans Workforce Investment Board, Inc.	Total Participants	Dislocated Workers	569
	Served	Older Youth	288
		Younger Youth	809
		Adults	346
	Total Exiters	Dislocated Workers	169
		Older Youth	135
		Younger Youth	208

		Negotiated Perfor Level	rmance	Actua	Performance Level	
Customer Satisfaction	Program Participants		75		70.5	
Customer Satisfaction	Employers		75		70.7	
	Adults		68		66.7	
Entered Employment Rate	Dislocated Workers		79		72	
	Older Youth		68		0	
	Adults		85		72.2	
	Dislocated Workers		94		64.2	
Retention Rate	Older Youth		79		0	
	Younger Youth		51		0	
	Adults(\$)		3,235		4,127	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		101		111.2	
	Older Youth (\$)		2,554		0	
	Adults		65		42.9	
	Dislocated Workers		63		53.9	
Credential / Diploma Rate	Older Youth		47		0	
	Younger Youth		44		2.7	
Skill Attainment Rate	Younger Youth		82	77.1		
Description of Other State Inc	licators of Performance					
		Not Met	Met		Exceeded	
Overall Status of Local Perfor	Overall Status of Local Performance		7		2	

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	284			
St.Charles Consortium - LWIA #14	Total Participants	Dislocated Workers	172			
	Served	Older Youth	54 284 60			
		Younger Youth	54 284			
		Adults	60			
	Total Exiters	Dislocated Workers	47			
		Older Youth	172 54 284 60 47			
		Younger Youth	13			

		Negotiated Perfor Level	mance	Actua	l Performance Level	
Customan Satisfaction	Program Participants		75		83.7	
Customer Satisfaction	Employers		75	7		
	Adults		77			
Entered Employment Rate	Dislocated Workers		80		50	
	Older Youth		85		0	
	Adults		94		100	
D. C. C. D. C.	Dislocated Workers		96		100	
Retention Rate	Older Youth		80		0	
	Younger Youth		51		100	
	Adults(\$)		5,218		4,162	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		107		277.5	
	Older Youth (\$)		3,486		0	
	Adults		65		100	
	Dislocated Workers		65		50	
Credential / Diploma Rate	Older Youth		59		0	
	Younger Youth		42		42.9	
Skill Attainment Rate	Younger Youth		76		83.6	
Description of Other State Inc	licators of Performance					
		Not Met	Met		Exceeded	
Overall Status of Local Perform	Overall Status of Local Performance		1		9	

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	899
Second Planning District Consortium	Total Participants	Dislocated Workers	317
	Served	Older Youth	102
		Younger Youth	451
		Adults	423
	Total Exiters	Dislocated Workers	451
		Older Youth	45
		Younger Youth	88

		Negotiated Perfor Level	mance		Performance Level	
Overteness Outlefootless	Program Participants		75		82.7	
Customer Satisfaction	Employers		75		72	
	Adults		75		92.5	
Entered Employment Rate	Dislocated Workers		83	89.		
	Older Youth		81		69.2	
	Adults		88		92.6	
	Dislocated Workers		97		94.6	
Retention Rate	Older Youth		78		81.8	
	Younger Youth		51		71.7	
	Adults(\$)		3,608		4,554	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		107		117.3	
	Older Youth (\$)		3,278		3,994	
	Adults		59		85.4	
	Dislocated Workers		65		88.5	
Credential / Diploma Rate	Older Youth		57		58.8	
	Younger Youth		43		60	
Skill Attainment Rate	Younger Youth		61		86.8	
Description of Other State Inc	licators of Performance					
		Not Met	Met		Exceeded	
Overall Status of Local Perform	mance	0	3		14	

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	424
East Baton Rouge Parish Workforce Investment Board	Total Participants	Dislocated Workers	369
	Served	Older Youth	80
		Younger Youth	394
		Adults	117
	Total Exiters	Dislocated Workers	92
		Older Youth	17
		Younger Youth	81

		Negotiated Perfor Level	mance	Actu	al Performance Level	
Customan Satisfaction	Program Participants		75		75.2	
Customer Satisfaction	Employers		75		70.2	
	Adults		86		83.7	
Entered Employment Rate	Dislocated Workers		84	84		
	Older Youth		66		50	
	Adults		87		76.8	
D. C. office D. C.	Dislocated Workers		97		93.2	
Retention Rate	Older Youth		92		100	
	Younger Youth		51		65.9	
	Adults(\$)		4,453		1,742	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		131		123.6	
	Older Youth (\$)		4,734		3,943	
	Adults		73		79	
O a la efal / Plata a a Para	Dislocated Workers		67		81.5	
Credential / Diploma Rate	Older Youth		46		20	
	Younger Youth		40		26.2	
Skill Attainment Rate	Younger Youth		81		78.8	
Description of Other State Inc	licators of Performance					
		Not Met	Met	t	Exceeded	
Overall Status of Local Performance		4	7		6	

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	814			
Lafourche Parish Consortium - LWIA #31	Total Participants	Dislocated Workers	174			
-	Served	Older Youth				
		Younger Youth	110 208 242 47			
		Adults	242			
	Total Exiters	Dislocated Workers	47			
		Older Youth	38			
		Younger Youth	40			

		Negotiated Perfor Level	mance	Actu	al Performance Level
Overtennen Oetlefeetlen	Program Participants		75		76.4
Customer Satisfaction	Employers		75		75.1
	Adults		83		80.3
Entered Employment Rate	Dislocated Workers		87		90.4
	Older Youth		79		90
	Adults		96		86.5
	Dislocated Workers		87		95.7
Retention Rate	Older Youth		77		92.3
	Younger Youth		51		66.7
	Adults(\$)		4,311		2,396
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		89		108.5
	Older Youth (\$)		2,855		6,096
	Adults		65		64.4
	Dislocated Workers		70		66
Credential / Diploma Rate	Older Youth		55		62.5
	Younger Youth		43		50
Skill Attainment Rate	Younger Youth		95	86.4	
Description of Other State Inc	licators of Performance				
		Not Met	Met	:	Exceeded
Overall Status of Local Perform	Overall Status of Local Performance		5		11

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	1,481	
Fourth Planning District Consortium - Workforce Investment Board LWIA #40	Total Participants	Dislocated Workers	802	
	Served	Older Youth	523	
		Younger Youth	1,020	
		Adults	583	
	Total Exiters	Dislocated Workers	300	
		Older Youth	802 523 1,020 583	
		Younger Youth	135	

		Negotiated Perfor Level	mance	Actua	al Performance Level	
Overtennen Oetlefeetlen	Program Participants		75		83.1	
Customer Satisfaction	Employers		75		76.4	
	Adults		75		66.3	
Entered Employment Rate	Dislocated Workers		76		87.9	
	Older Youth		65		62	
	Adults		87		86.7	
	Dislocated Workers		94		92.9	
Retention Rate	Older Youth		86		80.6	
	Younger Youth		51		57.5	
	Adults(\$)		3,473		3,328	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		92		103.5	
	Older Youth (\$)		3,150		4,724	
	Adults		62		56.8	
	Dislocated Workers		61		67.7	
Credential / Diploma Rate	Older Youth		45		39.1	
	Younger Youth		50		62.5	
Skill Attainment Rate	Younger Youth		46		74.5	
Description of Other State Inc	licators of Performance					
		Not Met	Met		Exceeded	
Overall Status of Local Perfor	rmance	0	8		9	

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	267
Lafayette Consolidated Government Job Training Program	Total Participants	Dislocated Workers	90
	Served	Older Youth	37
		Younger Youth	249
		Adults	143
	Total Exiters	Dislocated Workers	65
		Older Youth	21
		Younger Youth	75

		Negotiated Perfo	rmance	Actual Performance Level
Customer Catiofastian	Program Participants		75	82.7
Customer Satisfaction	Employers		75	77.6
	Adults		81	86
Entered Employment Rate	Dislocated Workers		88	91.9
	Older Youth		74	100
	Adults		85	89.7
	Dislocated Workers		97	88.2
Retention Rate	Older Youth		77	100
	Younger Youth		51	100
	Adults(\$)		3,431	3,701
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		114	
Replacement in SIX Months	Older Youth (\$)		4,254	
	Adults		64	83.7
	Dislocated Workers		45	88.2
Credential / Diploma Rate	Older Youth		52	66.7
	Younger Youth		59	50
Skill Attainment Rate	Younger Youth		63	73.9
Description of Other State Ind	licators of Performance			
Overall Status of Local Boofs		Not Met	Met	Exceeded
Overall Status of Local Perfor	mance	0	3	14

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	179
Fifth Planning District Consortium - LWIA #50	Total Participants	Dislocated Workers	102
	Served	Older Youth	26
		Younger Youth	201
		Adults	55
	Total Exiters	Dislocated Workers	30
		Older Youth	2
		Younger Youth	5

		Negotiated Perfor Level	mance	Actu	al Performance Level
Customer Satisfaction	Program Participants		75		89.5
Customer Satisfaction	Employers		75		80.4
	Adults		63		78.6
Entered Employment Rate	Dislocated Workers		79		92.5
	Older Youth		74		60
	Adults		85		87.2
.	Dislocated Workers		91		89.2
Retention Rate	Older Youth		77		100
	Younger Youth		51		50
	Adults(\$)		3,918		7,361
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		117		129.9
Replacement in old months	Older Youth (\$)		3,376		8,262
	Adults		55		59.6
	Dislocated Workers		64		68
Credential / Diploma Rate	Older Youth		52		60
	Younger Youth		33		100
Skill Attainment Rate	Younger Youth		66		60.9
Description of Other State Inc	licators of Performance				
		Not Met	Met	t I	Exceeded
Overall Status of Local Perfor	rmance	0	4		13

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	321	
Calcasieu Parish Consortium LWIA #51	Total Participants	Dislocated Workers	99	
	Served	Older Youth	81	
		Younger Youth	361	
		Adults	361 87	
	Total Exiters	Dislocated Workers	37	
		Older Youth	99 81 361 87	
		Younger Youth	37	

		Negotiated Perfor Level	mance	Actua	al Performance Level
Overtennen Oetlefeetlen	Program Participants		75		87.2
Customer Satisfaction	Employers		75		75
	Adults		65		83.1
Entered Employment Rate	Dislocated Workers		81		90
	Older Youth		62		100
	Adults		85		84
	Dislocated Workers		97		90.3
Retention Rate	Older Youth		83		60
	Younger Youth		51		100
	Adults(\$)		4,948		2,943
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		110		96.9
	Older Youth (\$)		4,312		-639
	Adults		62		71.8
.	Dislocated Workers		65		76.9
Credential / Diploma Rate	Older Youth		43		60
	Younger Youth		36		72.7
Skill Attainment Rate	Younger Youth		62		91.9
Description of Other State Inc	licators of Performance				
		Not Met	Met	:	Exceeded
Overall Status of Local Perform	rmance	3	4		10

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	406
Sixth Planning District Consortium - LWIA #60	Total Participants	Dislocated Workers	98
	Served	Older Youth	89
		Younger Youth	299
		Adults	155
	Total Exiters	Dislocated Workers	42
		Older Youth	25
		Younger Youth	83

		Negotiated Perfor Level	mance	Actu	al Performance Level
Customer Satisfaction	Program Participants		75		78.3
Customer Satisfaction	Employers		75		80.2
	Adults		62		82.8
Entered Employment Rate	Dislocated Workers		72		78.8
	Older Youth		72		72.7
	Adults		81		83.3
Date of the Date	Dislocated Workers		96		88.5
Retention Rate	Older Youth		84		90
	Younger Youth		51		78.9
	Adults(\$)		3,032		3,209
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		133		112
	Older Youth (\$)		2,859		1,577
	Adults		51		65.5
	Dislocated Workers		56		
Credential / Diploma Rate	Older Youth		51		64.3
	Younger Youth		44		69.1
Skill Attainment Rate	Younger Youth		66		90.4
Description of Other State Inc	licators of Performance				
		Not Met	Met	:	Exceeded
Overall Status of Local Perfor	mance	1	2		14

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	258		
Rapides Parish - Workforce Investment Board #61	Total Participants	Dislocated Workers	55		
	Served	Older Youth Younger Youth Adults			
		Younger Youth	189		
		Adults	92		
	Total Exiters	Dislocated Workers	16		
		Adults Dislocated Workers Older Youth			
		Younger Youth	36		

		Negotiated Perfor Level	mance	Actu	al Performance Level
Overteness Outlefootless	Program Participants		75		73.3
Customer Satisfaction	Employers		75		75.7
	Adults		66		94.6
Entered Employment Rate	Dislocated Workers		80		97.3
	Older Youth		88		100
	Adults		86		88.4
	Dislocated Workers		92		88.9
Retention Rate	Older Youth		95		66.7
	Younger Youth		51		69.2
	Adults(\$)		5,431		3,853
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		125		107.4
Replacement in old months	Older Youth (\$)		4,200		2,937
	Adults		54		80
	Dislocated Workers		64		87
Credential / Diploma Rate	Older Youth		62		30
	Younger Youth		45		40.9
Skill Attainment Rate	Younger Youth		48		91.8
Description of Other State Inc	licators of Performance				
		Not Met	Met		Exceeded
Overall Status of Local Perfor	rmance	4	4		9

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	628
Seventh Planning District Consortium WIB	Total Participants	Dislocated Workers	379
	Served	Older Youth	136
		Younger Youth	160
		Adults	259
	Total Exiters	Dislocated Workers	104
		Older Youth	36
		Younger Youth	33

		Negotiated Perfor Level	mance	Actu	al Performance Level
Customer Satisfaction	Program Participants		75		81.9
Customer Satisfaction	Employers		75		75.1
	Adults		65		78.8
Entered Employment Rate	Dislocated Workers		87		78.4
	Older Youth		74		93.3
	Adults		80		93.6
Date of the Date	Dislocated Workers		98		91.4
Retention Rate	Older Youth		95		84.2
	Younger Youth		51		60.7
	Adults(\$)		3,836		5,191
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		109		146.5
replacement in GIX mentile	Older Youth (\$)		4,227	3,36	
	Adults		55		68
One described / Disclasses Date	Dislocated Workers		66		58.9
Credential / Diploma Rate	Older Youth		52		60.9
	Younger Youth		54		20
Skill Attainment Rate	Younger Youth		99		91.5
Description of Other State Inc	licators of Performance				
		Not Met	Me	t	Exceeded
Overall Status of Local Perfor	mance	2	5	-	10

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name: City of Shreveport - LWIA #71		Adults	244
	Total Participants	Dislocated Workers	176
	Served	Older Youth	89
		Younger Youth	148
	Total Exiters	Adults	108
		Dislocated Workers	71
		Older Youth	49
		Younger Youth	76

		Negotiated Perfor Level	mance	Actua	l Performance Level	
Customer Satisfaction	Program Participants		75		74.1	
Customer Satisfaction	Employers		75		76.5	
	Adults		70		83.5	
Entered Employment Rate	Dislocated Workers		72	72		
	Older Youth		67		87.5	
	Adults		89		86.4	
But after But	Dislocated Workers		97		92.7	
Retention Rate	Older Youth		91		91.3	
	Younger Youth		51		64.3	
	Adults(\$)		3,512		1,927	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		120		111.4	
Replacement in Old Monthle	Older Youth (\$)		3,875		1,240	
	Adults		52		74.8	
One described / Divolence Device	Dislocated Workers		55		72.5	
Credential / Diploma Rate	Older Youth		47		46.4	
	Younger Youth		64		24.1	
Skill Attainment Rate	Younger Youth		76		87.9	
Description of Other State Inc	licators of Performance					
		Not Met	Met	t	Exceeded	
Overall Status of Local Performance		3	5		9	

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name:		Adults	365
Ouachita Parish Workforce Investment Board	Total Participants	Dislocated Workers	22
	Served	Older Youth	42
		Younger Youth	190
		Adults	190 136 4
	Total Exiters	Dislocated Workers	4
		Older Youth	11
		Younger Youth	39

		Negotiated Perfor Level	mance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		75		77.5	
Customer Satisfaction	Employers		75		75.6	
	Adults		79		72.9	
Entered Employment Rate	Dislocated Workers		73		68.4	
	Older Youth		85		91.7	
	Adults		84		89.7	
.	Dislocated Workers		87		88.9	
Retention Rate	Older Youth		96		100	
	Younger Youth		51		100	
	Adults(\$)		3,721		4,399	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		96		176.5	
Replacement in old months	Older Youth (\$)		5,552		5,666	
	Adults		65		63.6	
	Dislocated Workers		57		52.1	
Credential / Diploma Rate	Older Youth		59		76.5	
	Younger Youth		62		100	
Skill Attainment Rate	Younger Youth		47		94.4	
Description of Other State Inc	licators of Performance					
		Not Met	Met	t	Exceeded	
Overall Status of Local Performance		0	4		13	

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name: Union Parish Consortium - LWIA #82		Adults	266
	Total Participants	Dislocated Workers	74
	Served	Older Youth	52
		Younger Youth	239
	Total Exiters	Adults	127
		Dislocated Workers	31
		Older Youth	30
		Younger Youth	132

		Negotiated Perfor Level	mance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		75		80.5	
Customer Satisfaction	Employers		75		72.4	
	Adults		67		67.3	
Entered Employment Rate	Dislocated Workers		70	0		
	Older Youth		75		75	
	Adults		75		83.3	
.	Dislocated Workers		84		88.9	
Retention Rate	Older Youth		84		80	
	Younger Youth		51		48.4	
	Adults(\$)		4,776		4,605	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		130		112.6	
Replacement in old months	Older Youth (\$)		4,084	4,084		
	Adults		58		64.1	
	Dislocated Workers		55		56	
Credential / Diploma Rate	Older Youth		53		15.4	
	Younger Youth		50		49.5	
Skill Attainment Rate	Younger Youth		77	75.7		
Description of Other State Inc	licators of Performance					
		Not Met	Met	t	Exceeded	
Overall Status of Local Perfor	Overall Status of Local Performance		8		7	

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State Name: LA Progam Year: 2002

Table O: Summary of Participants

Local Area Name: Franklin Parish Consortium		Adults	431
	Total Participants	Dislocated Workers	129
	Served	Older Youth	151
		Younger Youth	471
	Total Exiters	Adults	200
		Dislocated Workers	56
		Older Youth	57
		Younger Youth	193

		Negotiated Perfor Level	mance	Actu	al Performance Level	
Customer Satisfaction	Program Participants		75		80.4	
Customer Satisfaction	Employers		75		74.2	
	Adults		59		73.8	
Entered Employment Rate	Dislocated Workers		74		90.5	
	Older Youth		87		70	
	Adults		83		75	
	Dislocated Workers		88		73.7	
Retention Rate	Older Youth		64		100	
	Younger Youth		51		47.4	
	Adults(\$)		3,454		3,108	
Earnings Change / Earnings Replacement in Six Months	Dislocated Workers		90		112.2	
Replacement in old months	Older Youth (\$)		2,600		5,758	
	Adults		50		48.1	
	Dislocated Workers		58		71.4	
Credential / Diploma Rate	Older Youth		61		53.8	
	Younger Youth		37		30.8	
Skill Attainment Rate	Younger Youth		97	82.9		
Description of Other State Inc	licators of Performance					
		Not Met	Met	:	Exceeded	
Overall Status of Local Performance		0	10		7	

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