

U. S. Department of Labor
Employment and Training Administration
State Reporting of Formula Spending for Program Year 2003 as of 12/31/03 Reports (as of 3/8/04)
WIA Adult Activities Program

State	Unexpended Carry-In To PY 2003	PY 2003 Availability						Total Available 7/1/03-6/30/04	Expenditures 7/1/03-12/31/03	Expenditures as % of Total Available	Unexpended Balance 12/31/03
		PY 2003		FY 2004		Total PY 2003 Availability					
		Allotment/NOO 07/01/03	Transfers	Allotment/NOO 10/01/03	Transfers						
Total	\$388,300,917	\$185,809,200	\$6,435,011	\$708,306,921	\$13,756,644	\$914,307,776	\$1,302,608,693	\$446,817,550	34.3%	\$855,791,143	
Alabama	12,667,981	3,285,504	0	12,524,381	0	15,809,885	28,477,866	7,232,180	25.4%	21,245,686	
Alaska	1,437,550	641,897	0	2,446,917	0	3,088,814	4,526,364	2,237,241	49.4%	2,289,123	
Arizona	5,313,360	3,086,175	405,610	11,764,536	1,154,825	16,411,146	21,724,506	7,170,422	33.0%	14,554,084	
Arkansas	5,415,306	1,768,662	0	6,742,163	0	8,510,825	13,926,131	4,083,741	29.3%	9,842,390	
California	50,201,370	26,673,331	429,470	101,679,067	5,162,428	133,944,296	184,145,666	73,472,243	39.9%	110,673,423	
Colorado	2,663,304	1,326,923	381,463	5,058,247	1,218,400	7,985,033	10,648,337	3,152,886	29.6%	7,495,451	
Connecticut	773,040	1,072,994	0	4,090,265	0	5,163,259	5,936,299	2,086,063	35.1%	3,850,236	
Delaware	419,540	465,778	0	1,775,550	0	2,241,328	2,660,868	783,984	29.5%	1,876,884	
District of Columbia	1,847,473	632,442	0	2,410,877	0	3,043,319	4,890,792	2,153,020	44.0%	2,737,772	
Florida	11,176,774	8,833,409	0	33,673,064	2,345,426	44,851,899	56,028,673	20,505,821	36.6%	35,522,852	
Georgia	12,037,804	3,411,540	0	13,004,834	0	16,416,374	28,454,178	11,346,349	39.9%	17,107,829	
Hawaii	2,966,480	867,111	0	3,305,436	0	4,172,547	7,139,027	2,323,292	32.5%	4,815,735	
Idaho	1,101,679	726,314	0	2,768,720	0	3,495,034	4,596,713	1,572,899	34.2%	3,023,814	
Illinois	19,713,786	9,043,315	1,547,883	34,473,228	0	45,064,426	64,778,212	21,348,072	33.0%	43,430,140	
Indiana	4,040,968	2,490,270	0	9,492,940	0	11,983,210	16,024,178	5,467,367	34.1%	10,556,811	
Iowa	1,224,901	723,160	0	2,756,695	0	3,479,855	4,704,756	1,640,670	34.9%	3,064,086	
Kansas	2,630,507	1,085,963	79,094	4,139,706	69,381	5,374,144	8,004,651	2,766,683	34.6%	5,237,968	
Kentucky	8,384,086	3,130,783	293,789	11,934,583	400,000	15,759,155	24,143,241	5,977,333	24.8%	18,165,908	
Louisiana	14,175,194	4,278,072	0	16,308,063	0	20,586,135	34,761,329	11,727,338	33.7%	23,033,991	
Maine	550,834	525,763	0	2,004,216	0	2,529,979	3,080,813	1,398,583	45.4%	1,682,230	
Maryland	3,706,964	2,315,211	47,958	8,825,615	0	11,188,784	14,895,748	5,901,083	39.6%	8,994,665	
Massachusetts	2,665,234	1,900,773	0	7,245,768	(203,956)	8,942,585	11,607,819	5,042,281	43.4%	6,565,538	
Michigan	6,439,968	7,777,748	1,096,874	29,648,868	115,000	38,638,490	45,078,458	13,711,865	30.4%	31,366,593	
Minnesota	2,439,800	1,756,424	0	6,695,509	0	8,451,933	10,891,733	3,902,358	35.8%	6,989,375	
Mississippi	3,542,745	2,563,014	585,114	9,770,239	0	12,918,367	16,461,112	2,578,318	15.7%	13,882,794	
Missouri	1,204,095	3,170,299	45,017	12,085,217	128,501	15,429,034	16,633,129	6,068,172	36.5%	10,564,957	
Montana	943,771	664,103	0	2,531,569	0	3,195,672	4,139,443	1,404,621	33.9%	2,734,822	
Nebraska	1,564,378	465,778	0	1,775,550	0	2,241,328	3,805,706	925,364	24.3%	2,880,342	
Nevada	1,668,492	1,138,865	0	4,341,368	2,106,591	7,586,824	9,255,316	2,366,944	25.6%	6,888,372	
New Hampshire	636,993	465,778	0	1,775,550	0	2,241,328	2,878,321	1,145,634	39.8%	1,732,687	
New Jersey	10,358,971	4,252,437	0	16,210,340	0	20,462,777	30,821,748	9,554,597	31.0%	21,267,151	
New Mexico	1,798,497	1,328,785	0	5,065,340	0	6,394,125	8,192,622	2,685,165	32.8%	5,507,457	
New York	38,785,095	13,473,189	1,120,854	51,359,961	0	65,954,004	104,739,099	38,733,509	37.0%	66,005,590	
North Carolina	7,989,611	5,367,562	(23,360)	20,461,210	(188,000)	25,617,412	33,607,023	9,573,553	28.5%	24,033,470	
North Dakota	365,874	465,778	0	1,775,550	0	2,241,328	2,607,202	1,056,917	40.5%	1,550,285	
Ohio	29,244,405	7,772,343	78,868	29,628,265	214,167	37,693,643	66,938,048	18,741,341	28.0%	48,196,707	
Oklahoma	2,718,750	1,510,051	14,075	5,756,333	38,858	7,319,317	10,038,067	3,514,984	35.0%	6,523,083	
Oregon	5,206,326	3,096,350	0	11,803,323	0	14,899,673	20,105,999	8,547,669	42.5%	11,558,330	
Pennsylvania	11,407,310	6,613,722	0	25,211,591	0	31,825,313	43,232,623	16,283,264	37.7%	26,949,359	
Puerto Rico	24,483,305	8,699,356	0	33,162,049	0	41,861,405	66,344,710	21,541,241	32.5%	44,803,469	
Rhode Island	460,640	465,778	0	1,775,550	0	2,241,328	2,701,968	676,992	25.1%	2,024,976	
South Carolina	6,186,979	2,830,763	73,303	10,790,902	132,085	13,827,053	20,014,032	6,511,479	32.5%	13,502,553	
South Dakota	584,445	465,778	0	1,775,550	0	2,241,328	2,825,773	939,317	33.2%	1,886,456	
Tennessee	6,705,996	3,606,001	58,999	13,746,118	162,887	17,574,005	24,280,001	8,199,294	33.8%	16,080,707	
Texas	31,080,939	15,478,205	200,000	59,003,107	864,444	75,545,756	106,626,695	37,372,775	35.1%	69,253,920	
Utah	1,208,604	733,998	0	2,798,011	35,607	3,567,616	4,776,220	1,106,768	23.2%	3,669,452	
Vermont	(6,238)	465,778	0	1,775,550	0	2,241,328	2,235,090	928,454	41.5%	1,306,636	
Virginia	5,134,091	2,764,986	0	10,540,159	0	13,305,145	18,439,236	4,455,032	24.2%	13,984,204	
Washington	9,506,652	5,373,576	0	20,484,136	0	25,857,712	35,364,364	13,633,795	38.6%	21,730,569	
West Virginia	6,740,611	1,681,496	0	6,409,884	0	8,091,380	14,831,991	4,666,400	31.5%	10,165,591	
Wisconsin	3,718,889	2,610,091	0	9,949,701	0	12,559,792	16,278,681	5,067,035	31.1%	11,211,646	
Wyoming	1,066,788	465,778	0	1,775,550	0	2,241,328	3,308,116	1,535,142	46.4%	1,772,974	

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.