LOADED HOURLY LABOR RATE CHART - ATTACHMENT J.2

Base Year

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LABOR CATEGORY	UNLOADED HOURLY LABOR RATE	FRINGE	OVERHEAD	G&A	PROFIT	LOADED HOURLY RATE
Project Manager						
Assistant Project Manager/Analyst						
Analyst I						
Analyst II						
Systems/Database Analyst						
Option Year 1			1			
LABOR CATEGORY	UNLOADED HOURLY LABOR RATE	FRINGE	OVERHEAD	G&A	PROFIT	LOADED HOURLY RATE
Project Manager						
Assistant Project Manager/Analyst						
Analyst I						
Analyst II						
Systems/Database Analyst						
Option Year 2			1			
LABOR CATEGORY	UNLOADED HOURLY LABOR RATE	FRINGE	OVERHEAD	G&A	PROFIT	LOADED HOURLY RATE
Project Manager						
Assistant Project Manager/Analyst						
Analyst I						
Analyst II						
Systems/Database Analyst						
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LOADED HOURLY LABOR RATE CHART – ATTACHMENT J.2 (continued)

Option Year 3

UNLOADED HOURLY LABOR RATE	FRINGE	OVERHEAD	G&A	PROFIT	LOADED HOURLY RATE
	UNLOADED HOURLY LABOR RATE	UNLOADED HOURLY LABOR RATE FRINGE	UNLOADED HOURLY LABOR RATE FRINGE OVERHEAD	UNLOADED HOURLY LABOR RATE FRINGE OVERHEAD G&A	UNLOADED HOURLY LABOR RATE FRINGE OVERHEAD G&A PROFIT

Option Year 4

LABOR CATEGORY	UNLOADED HOURLY LABOR RATE	FRINGE	OVERHEAD	G&A	PROFIT	LOADED HOURLY RATE
Project Manager						
Assistant Project Manager/Analyst						
Analyst I						
Analyst II						
Systems/Database Analyst						

PLEASE NOTE: Salary Escalations shall not exceed 3.5% per year.