

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia01A

Park/ Program Goal ID Number:

Ia01A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 35 (.26%) of 13,125 acres of C&O Canal National Historical Park lands disturbed by social trails, and targeted by September 30, 2003, for restoration, are restored.		Total # Units in Baseline: 13125	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Other disturbed lands	Unit Measure: acres	Condition (Desired): Restored/Mitigated	
Projected Performance Target, end of strategic planning period:		35	
Projected Performance Target, End of Strategic Planning Period	25	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 25 (.19%) of 13,125 acres of C&O Canal National Historical Park lands disturbed by social trails, and targeted by September 30, 2003, for restoration, are restored.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01A

Park/ Program Goal ID Number:

la01A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	21	22	23	25
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	21		
Projected Performance:	21			

Annual Plan of Work and Results:

Identified social trail networks will be mitigated and the land restored.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia01A

Park/ Program Goal ID Number:

Ia01A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Social Trails at Great Falls (SCA, VIPs, etc.) will be restored</i>	30-SEP-2006	Maint.	Hartman, Robert

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 15, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a02B

Park/ Program Goal ID Number:

1a02B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 species (0% of 108) species of C&O Canal National Historical Park's populations of native and animal species of management concern are managed to self-sustaining levels.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): managed	Unit Measure: Each species	Condition (Desired): Desired level	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 0 species (0% of 108) species of C&O Canal National Historical Park populations of native plant and animal species of management concern are managed to self-sustaining levels.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 15, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la02B

Park/ Program Goal ID Number:

la02B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

1) We have a state list of species. 2) The Potomac Gorge Conservation Site Plan makes recommendations for protection of the Potomac Gorge. 3) EPMT focuses on exotic plant treatments with the Gorge to protect state-listed plants. 4) Need to determine the number of species in the Gorge area. There are no funds or staff to do any work on this project this year. We will continue to monitor the impacts that deer, the species of management concern, are having on our native plant communities and agricultural fields.

Projected Funding - ONPS Base (,000):	6	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 15, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la02B

Park/ Program Goal ID Number:

la02B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>No staff or funding available to manage levels</i>	30-SEP-2006	Resources	Marie Sauter

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia07

Park/ Program Goal ID Number:

Ia07

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 1 of 14 (7%) of C&O Canal National Historical Park's probable cultural landscapes not listed on the current Cultural Landscapes Inventory are in good condition.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period		0	
		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 0 of 14 (0%) of C&O Canal National Historical Park's probable cultural landscapes not listed on the current Cultural Landscapes Inventory are in good condition.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la07

Park/ Program Goal ID Number:

la07

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Projected Performance:	<input type="text" value="0"/>			

Annual Plan of Work and Results:

The C&O Canal NHP staff will manage historic landscapes by using the Agricultural Leasing Program. The Visitor Protection staff will monitor scenic easements to insure compliance.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

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Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la07

Park/ Program Goal ID Number:

la07

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Oversee cultural landscapes program.</i>	30-SEP-2006	Resources	Sauter, Marie

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 102 (100%) of 102 acres of C&O Canal NHP lands disturbed by prior development and targeted (or planned) by September 30, 2003, for restoration, are restored.		Total # Units in Baseline: 21.38	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Disturbed land	Unit Measure: acres	Condition (Desired): Restored	
Projected Performance Target, end of strategic planning period:		102	
Projected Performance Target, End of Strategic Planning Period	102	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 102 (100%) of 102 acres of C&O Canal NHP lands disturbed by prior development or agricultural use and targeted (or planned) by September 30, 2003, for restoration, are restored.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

la1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	102	102	102	102
Work Completed - Actual Performance:		Second Quarter: 102	Third Quarter:	End of Fiscal Year:
Projected Performance:	102			

Annual Plan of Work and Results:

21.38 acres of disturbed lands (Whites Ferry retentions) will remain under retention use at C&O Canal NHP for an additional 17 years as stated in the pending land exchange.

Projected Funding - ONPS Base (,000):	99	Projected FTE - NPS:	1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Restore areas to prescribed condition.</i>	30-SEP-2006	Maint.	Hartman, Robert

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 26, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: Ia1B

Park/ Program Goal ID Number: Ia1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 80 acres (.61% of 13,125 acres) of C&O Canal National Historical Park lands impacted by invasive (non-native) plants are effectively controlled.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Impacted Lands	Unit Measure: acres	Condition (Desired): Contained	
Projected Performance Target, end of strategic planning period:		80	
Projected Canopy Acres Treated, End of Strategic Planning Period	60	Projected Gross Acres Treated, End of Strategic Planning Period	683
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 60 acres (.45% of 13,125 acres) of C&O Canal National Historical Park lands impacted by invasive (non-native) plants are effectively controlled.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 26, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: Ia1B

Park/ Program Goal ID Number: Ia1B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	45	50	55	60
Gross Acres Treated:				683

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	41.7	46.7	46.7	
Gross Acres Treated:	683	697.4	697.4	

Annual Plan of Work and Results:

C&O Canal NHP staff will have 60 acres of lands impacted by invasive plants under control. This will be accomplished by the efforts of EPMT and volunteers in the park.

Projected Funding - ONPS Base (,000):	90	Projected FTE - NPS:	.9
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 26, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: Ia1B

Park/ Program Goal ID Number: Ia1B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Exotic Plant Team - control exotic plants</i>	30-SEP-2006	Resources	Sauter, Marie
<i>Bear Island with TNC - control vegetation</i>	30-SEP-2006	Resources	Sauter, Marie
<i>VIPs Parkwide - control vegetation</i>	30-SEP-2006	Supt. Off.	Noel, John
<i>Admin Support - provide management and support</i>	30-SEP-2006	Admin.	Denk, Jeannie

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 1 (20% of 5) of C&O Canal's documented federally listed threatened or endangered species is making progress towards recovery.		Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Status	Unit Measure: Each species	Condition (Desired): Improving	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 0 (0% of 5) of C&O Canal's documented federally listed threatened or endangered species is making progress towards recovery.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The bald eagle has been delisted from endangered to threatened. Consultation with Maryland Department of Natural Resources bald eagle expert determined our population is at-risk stable. In FY 2005, the park was in the fourth year of implementing the recovery plan for the federally listed endangered plant (*harperella*) in NCR and C&O Canal.

Projected Funding - ONPS Base (,000):	84	Projected FTE - NPS:	.8
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Monitor bald eagle population</i>	30-SEP-2006	Resources	Sauter, Marie
<i>Agreements</i>	30-SEP-2006	Admin.	Denk, Jeannie

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: July 17, 2006

DOI Goal ID Number: PEM.2.005

NPS Goal ID Number: Ia2C

Park/ Program Goal ID Number: Ia2C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 (0% of 0) of C&O Canal's invasive (non-native) animal and insect populations have been effectively controlled.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Species status	Unit Measure: Each population	Condition (Desired): Contained	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 0 (0% of 0) of C&O Canal's invasive (non-native) animal and insect populations have been effectively controlled.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: July 17, 2006

DOI Goal ID Number: PEM.2.005

NPS Goal ID Number: Ia2C

Park/ Program Goal ID Number: Ia2C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Projected Performance:	<input type="text" value="0"/>			

Annual Plan of Work and Results:

The park is engaged in monitoring the gypsy moth with the United States Department of Agriculture and the United States Forest Service gypsy moth program. If monitoring indicates gypsy moth egg mass counts hit threshold, then treatment spray plan will be activated. The numbers will be reduced to maintenance level.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

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Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: July 17, 2006

DOI Goal ID Number: PEM.2.005

NPS Goal ID Number: Ia2C

Park/ Program Goal ID Number: Ia2C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Monitor gypsy moth populations</i>	30-SEP-2006	Resources	Marie Sauter

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: December 30, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 273 of 1361 (20%) of C&O Canal National Historical Park's historic structures on the current List of Classified Structures are in good condition.		Total # Units in Baseline: 1361	Status in Base Year (# Meeting Condition): 180
Performance Indicator (what is measured): Condition	Unit Measure: Each structure	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		273	
Projected Performance Target, End of Strategic Planning Period	272	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 272 of 1361 (20%) of C&O Canal National Historical Park's historic structures on the current List of Classified Structures are in good condition.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: December 30, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="272"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="272"/>	<input type="text" value="272"/>	<input type="text"/>
Projected Performance:	<input type="text" value="272"/>			

Annual Plan of Work and Results:

The historic structures on the current LCS will be brought up to good condition by using partnerships, cooperative agreements, and historic leasing, as well as operating funds.

Projected Funding - ONPS Base (,000):	1614	Projected FTE - NPS:	20.3
All Other Sources (,000):	245	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: December 30, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Lock 3 and Lock 4 areas - rebuild basin walls</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Slackwater design - prepare EA</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Widewater Preventative Maintenance - rebuild towpath</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Georgetown Visitor Center - rehab visitor center</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Berm Road - repair road</i>	30-SEP-2006	Maint.	Robert Hartman
<i>SAT Lockhouse - renovate lockhouses</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Little Falls Branch - repair culvert</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Towpath Repairs - mile 14-19, 35-42</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Point of Rocks Bridge</i>	30-SEP-2006	Maint.	Robert Hartman

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Date Last Updated: December 30, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Bollman Bridge - complete rehab</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Lift Bridge - rehab</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Vegetation Control-Historic Structures - remove vegetation</i>	30-SEP-2006	Resources	Sauter
<i>Lockhouse 8-Partner Project - restore lockhouse interior/exterior</i>	30-SEP-2006	Supt. Off.	Noel
<i>Abner Cloud House-Partner Project</i>	30-SEP-2006	Supt. Off.	Noel
<i>Great Falls Tavern - design repairs to inside</i>	30-SEP-2006	Maint.	Robert Hartman

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 21, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

Ia6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 288 (58.1%) of 495 applicable preservation and protection standards for C&O Canal National Historical Park's museum collections are met.		Total # Units in Baseline: 495	Status in Base Year (# Meeting Condition): 288
Performance Indicator (what is measured): Applicable standards	Unit Measure: Each standard	Condition (Desired): Standards meet	
Projected Performance Target, end of strategic planning period:		288	
Projected Performance Target, End of Strategic Planning Period	288	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 288 (58.1%) of 495 applicable preservation and protection standards for C&O Canal National Historical Park's museum collections are met.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 21, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	288	288	288	288
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	288	288	
Projected Performance:	288			

Annual Plan of Work and Results:

The park staff will use NPS Checklist for Preservation and Protection museum collections to assure that standards are met.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 21, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

Ia6

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Correct curatorial deficiencies</i>	30-SEP-2006	Resources	Sauter, Marie

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 1 of 2 (50%) of C&O Canal National Historical Park's cultural landscapes on the current Cultural Landscapes Inventory are in good condition.		Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 0 of 2 (0%) of C&O Canal Natural Historical Park's cultural landscapes on the current Cultural Landscapes Inventory are in good condition.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Projected Performance:	<input type="text" value="0"/>			

Annual Plan of Work and Results:

Maintain Great Falls Tavern in good condition.

Projected Funding - ONPS Base (,000):	569	Projected FTE - NPS:	6.9
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Great Falls area treatment plan</i>	30-SEP-2006	Maint.	Hartman, Robert

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: December 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a8

Park/ Program Goal ID Number:

1a8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 170 (82% of 207) of C&O Canal Historical Park archeological sites listed on the current Archeological Sites Management Information System (ASMIS) with condition assessments, are in good condition.		Total # Units in Baseline: 167	Status in Base Year (# Meeting Condition): 134
Performance Indicator (what is measured): Condition	Unit Measure: Each archeological site	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		170	
Projected Performance Target, End of Strategic Planning Period	170	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 170 (82% of 207) of C&O Canal National Historical Park archeological sites listed on the current Archeological Sites Management Information System (ASMIS) with condition assessments, are in good condition.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: December 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	164	166	168	170
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	167		
Projected Performance:	165			

Annual Plan of Work and Results:

Much of this work is being conducted by the contract archeological firm, Louis Berger Group. Park staff will continue to perform site reviews to ensure that each site is in good condition.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: December 14, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Administrative management and support - provide operational support</i>	30-SEP-2006	Admin.	Robert Hartman
<i>Treatment of ground cover, vegetation control - maintain</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Archeological overview - assist with overview</i>	30-SEP-2006	Resources	Marie Sauter

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 15, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

1b01

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 14 (100%) of 14 primary C&O Canal National Historical Park natural resource inventories identified in a Resource Management Plan are completed.		Total # Units in Baseline: 14	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):	
Projected Performance Target, end of strategic planning period:		14	
Projected Performance Target, End of Strategic Planning Period		12	Projected Performance Target, End of Strategic Planning Period
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 12 (86%) of 14 primary C&O Canal National Historical Park's natural resource inventories identified in a Resource Management Plan are completed.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 15, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

1b01

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="12"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The park staff will continue to protect natural resources with acquisition of natural resources datasets and through inventories of plants and animals.

Projected Funding - ONPS Base (,000):	77	Projected FTE - NPS:	.8
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 15, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ib01

Park/ Program Goal ID Number:

Ib01

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Exotics Data Set - complete</i>	30-SEP-2006	Resources	Marie Sauter
<i>Western Maryland Railroad Data Set - complete</i>	30-SEP-2006	Resources	Marie Sauter
<i>Routine updates - complete</i>	30-SEP-2006	Resources	Marie Sauter

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 17, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

1b2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of C&O Canal National Historical Park archeological sites inventoried, evaluated and listed in the Archeological Sites Management Information System (ASMIS) is increased from 190 in FY03 to 222 (15% increase).		Total # Units in Baseline: 191	Status in Base Year (# Meeting Condition): 171
Performance Indicator (what is measured): Number in database	Unit Measure: Each site added	Condition (Desired): Increased	
Projected Performance Target, end of strategic planning period:		222	
Projected Performance Target, End of Strategic Planning Period	222	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of C&O Canal National Historical Park archeological sites inventoried, evaluated and listed in the Archeological Sites Management Information System (ASMIS) is increased from 190 in FY03 to 222 (15% increase).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 17, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

1b2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="222"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The park has undertaken a nine-year study to survey archeological resources parkwide. The first three years were completed in FY 2005.

Projected Funding - ONPS Base (,000):	202	Projected FTE - NPS:	.8
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 17, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

1b2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Multi-year Study</i>	30-SEP-2005	Resources	Perry, James
<i>Chick Farm Study (PM)</i>	30-SEP-2005		

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 15, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2B

Park/ Program Goal ID Number:

1b2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the C&O Canal National Historical Park cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate and reliable information are increased by 100% from FY 2003 (from 1 to 2 landscapes.)		Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Number in database	Unit Measure: Each landscape	Condition (Desired): Increased	
Projected Performance Target, end of strategic planning period:		2	
Projected Performance Target, End of Strategic Planning Period	2	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the C&O Canal National Historical Park's cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate and reliable information are increased by 100% from FY 2003, (from 1 to 2 landscapes.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 15, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2B

Park/ Program Goal ID Number:

1b2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Maintain the Great Falls Tavern and Pennyfield in good condition.

Projected Funding - ONPS Base (,000):	82	Projected FTE - NPS:	.8
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 15, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2B

Park/ Program Goal ID Number:

1b2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Routine updates - complete updates</i>	30-SEP-2006	Resources	Marie Sauter

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ib2C

Park/ Program Goal ID Number:

Ib2C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 1380 of 1361 (97%) of C&O Canal National Historical Park's historic structures on the FY 2003 List of Classified Structures have complete, accurate, and reliable information.		Total # Units in Baseline: 1361	Status in Base Year (# Meeting Condition): 17
Performance Indicator (what is measured): Number updated	Unit Measure: Each record	Condition (Desired): Increased	
Projected Performance Target, end of strategic planning period:		1380	
Projected Performance Target, End of Strategic Planning Period	790	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 790 of 1361 (58%) of C&O Canal National Historical Park's historic structures on the FY 2003 List of Classified Structures have complete, accurate, and reliable information.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2C

Park/ Program Goal ID Number:

1b2C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="790"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The park staff is initiating a new survey of the List of Classified Structures (LCS) with the National Capital Regional List of Classified Structures team in FY 2005. The LCS team will be surveying the entire park and assessing the condition of all historic structures and possibly increase the number of structures. By FY 2008, all historic structures on the LCS will have updated current information.

Projected Funding - ONPS Base (,000): 0
 All Other Sources (,000): 0

Projected FTE - NPS:
 Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ib2C

Park/ Program Goal ID Number:

Ib2C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Evaluate LCS records</i>	30-SEP-2006	Resources	Sauter, Marie
<i>Update information on the LCS</i>	30-SEP-2006	Resources	Sauter, Marie

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

lb2D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of C&O Canal National Historical Park museum objects cataloged and submitted to the National Catalog is 115,451.		Total # Units in Baseline: 139136	Status in Base Year (# Meeting Condition): 115451
Performance Indicator (what is measured): Number of museum objects cata	Unit Measure: Each museum object added	Condition (Desired): Increased	
Projected Performance Target, end of strategic planning period:		115451	
Projected Performance Target, End of Strategic Planning Period	115451	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of C&O Canal National Historical Park museum objects cataloged and submitted to the National Catalog is 115,451.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

lb2D

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="115451"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The park does not have the staff or funding to catalog additional objects.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

lb2D

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Maintain catalogued museum objects</i>	30-SEP-2006	Resources	Sauter, Marie
<i>Administrative management and support</i>	30-SEP-2006	Admin.	Denk, Jeannie

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ib2F

Park/ Program Goal ID Number:

Ib2F

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, C&O Canal's Historic Resource Study (HRS) and Administrative History (AH) are completed to professional standards, current (approved since 1985).		Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Studies	Unit Measure: Each park	Condition (Desired): Updated	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period	1	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, C&O Canal's Historic Resource Study (HRS) and Administrative History are completed to professional standards, current (approved since 1985).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2F

Park/ Program Goal ID Number:

1b2F

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

An Historic Resource Study was completed in 1991. We have an approved handwritten Administrative History. These documents are completed to professional standards.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ib2F

Park/ Program Goal ID Number:

Ib2F

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Secure funding for new HRS</i>	30-SEP-2006	Resources	Marie Sauter
<i>Provide administrative management and support</i>	30-SEP-2006	Admin	Jeannie Denk

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b3A

Park/ Program Goal ID Number:

1b3A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, C&O Canal NHP has identified its vital signs for natural resource monitoring.		Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Vital signs	Unit Measure: Each park	Condition (Desired): Identified	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period	1	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, C&O Canal NHP has identified its vital signs for natural resource monitoring.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb3A

Park/ Program Goal ID Number:

lb3A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Vital signs have been identified.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b3A

Park/ Program Goal ID Number:

1b3A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Identify vital signs - vital signs identified</i>	30-SEP-2006	Resources	Marie Sauter

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 16, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b3B

Park/ Program Goal ID Number:

1b3B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, monitoring of key vital signs for air quality, weather and climate, hydrology, water quality, geomorphology, at-risk species, and focal species will be conducted at the C&O Canal NHP under the National Capital Region Network Monitoring Plan.		Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Vital signs	Unit Measure: Each park	Condition (Desired): Monitoring	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period	1	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, monitoring of key vital signs for air quality, weather and climate, hydrology, water quality, and focal species will be conducted at C&O Canal NHP under the National Capital Region Network Monitoring Plan.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 16, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

lb3B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

In FY 2006, the target for implementation of the vital sign monitoring for NCR includes the C&O Canal NHP.

Projected Funding - ONPS Base (,000): 27 All Other Sources (,000): 0	Projected FTE - NPS: Non - NPS:
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Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 16, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b3B

Park/ Program Goal ID Number:

1b3B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Vital signs are being monitored under the NCR Network Monitoring Plan</i>	30-SEP-2006	Resources	Marie Sauter

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 89% of visitors to C&O Canal National Historical Park are satisfied with appropriate park facilities, services, and recreational opportunities.		Total # Units in Baseline: 63	Status in Base Year (# Meeting Condition): 63
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied	
Projected Performance Target, end of strategic planning period:		89	
Projected Performance Target, End of Strategic Planning Period	89	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2008, 89% of visitors to C&O Canal National Historical Park are satisfied with appropriate park facilities, services, and recreational opportunities.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: IIa1A

Park/ Program Goal ID Number: IIa1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	90	90	90	89
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

Visitor satisfaction is measured by the Visitor Survey Card, administered by the National Park Service each year with support from the University of Idaho Cooperative Park Studies Unit. The survey has been completed annually since 1998. Small fluctuations can be expected due to survey technique, but C&O Canal NHP expects to remain at least 90% each year through 2008 as long as the park is able to maintain performance levels. Considerable effort goes to meeting this goal. Park facilities include visitor centers, roads, trails, campgrounds, restrooms, the canal, and towpath. These require maintenance such as janitorial services, restroom cleaning and pumping, snow removal, repair, mowing, grading, and long-term upkeep. Many visitor services are provided by the Division of Interpretation. These include visitor centers; and interpretive and educational programs; publication, exhibit and wayside exhibits; and website maintenance and development. While FTE and funding for visitor center services are reported here, FTE and funding for the other services are reported under IIb1.

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

Annual Plan of Work and Results:

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: IIa1A

Park/ Program Goal ID Number: IIa1A

Annual Plan of Work and Results:

Projected Funding - ONPS Base (,000):	2904
All Other Sources (,000):	826

Projected FTE - NPS:	34.1
Non - NPS:	

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Western Maryland Railroad plan/study - part of GMP</i>	30-SEP-2006	Interp.	Bill Justice
<i>Visitor Center Operations (information) - staff 6 visitor centers</i>	30-SEP-2006	Interp.	Bill Justice
<i>Fee Collection - staff fee booth</i>	30-SEP-2006	Interp/Ranger	Robert Danno/Bill Justice
<i>Dispatch Operations - provide communication support 24/7</i>	30-SEP-2006	Ranger	Robert Danno
<i>Law Enforcement/Emergency Medical Services - provide EMS support</i>	30-SEP-2006	Ranger	Robert Danno
<i>Lockhouse 75/Lander/Rileys Lockhouse 8/Abner Cloud - SAT renovations</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Great Falls Trail Document -</i>	30-SEP-2006	Interp.	Bill Justice
<i>Agreement with Brunswick/Potomac Foundation - renew agreement</i>	30-SEP-2006	Supt. Off.	John Noel
<i>Janitorial Contract - feasibility study</i>	30-SEP-2006	Interp.	Bill Justice

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Mowing Contract - feasibility study</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Great Falls Canal Boat - fundraising</i>	30-SEP-2006	Interp.	Bill Justice
<i>Cumberland Canal Boat - fundraising</i>	30-SEP-2006	Interp.	Bill Justice
<i>Canal Place Preventative Maintenance - design</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Legislative Support Package - finalize</i>	30-SEP-2006	Supt. Off.	Kevin Brandt
<i>Lands Issues-Encroachments/ROW/Easements - public meetings</i>	30-SEP-2006	Supt. Off.	Bill Spinrad
<i>Survey (new maint.) Boundary Markings - identify boundary markings</i>	30-SEP-2006	Ranger	Dwight Dixon
<i>Permits (AG, SUP, IBP, etc.) - prepare, review, track permits</i>	30-SEP-2006	Ranger	Robert Danno
<i>Towpath Mowing/Vegetation Control - mow weekly</i>	30-SEP-2006	Maint.	Robert Hartman

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>General Grounds Maintenance -maintain access points/parking areas</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Pump and Hand Sewage - monitor contracts</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Canal Water Level Operations - control water level for boat operations</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Special Events/Festivals - C&O Canal Days/Apple Days/Douglas Hike</i>	30-SEP-2006	Interp.	Robert Hartman
<i>Point of Rocks/Lock 28/Catoctin area - stabilize historic locks</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Supervisor Inspections - monthly inspections</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Routine Maintenance and Safety - tailgate safety meetings</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Maintain Carderock - grounds maintenance/reservations</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Housing - manage contracts</i>	30-SEP-2006	Admin.	Jeannie Denk

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: November 09, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Boat Ramps/Point of Rocks/Fifteenmile Creek - maintain boat ramps</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Complete Contractor Drop Off - parking lot</i>	30-SEP-2006	Maint.	Robert Hartman

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 55% of C&O Canal National Historical Park visitors are satisfied with commercial services in the park (as measured by VCS card).		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied	
Projected Performance Target, end of strategic planning period:		55	
Projected Performance Target, End of Strategic Planning Period	54	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 54% of C&O Canal National Historical Park visitors are satisfied with commercial services in the park (as measured by VCS card).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	72	72	72	54
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

54% of all C&O Canal visitors are satisfied with commercial services in the park.

Projected Funding - ONPS Base (,000):	94	Projected FTE - NPS:	1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Concessions Program - monitor and inspect concessionaires</i>	30-SEP-2006	Ranger	Robert Danno
<i>Inspections - conduct semi-annual inspections</i>	30-SEP-2006	Ranger	Robert Danno
<i>GSI Facility Improvements - new bathrooms and roof</i>	30-SEP-2006	Maintenance	Robert Hartman
<i>PWC Analysis - feasibility study</i>	30-SEP-2006	Maintenance	Robert Hartman

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor accidents/incidents at C&O Canal National Historical Park is reduced from the FY2000-FY2003 annual average of 58 to 53 (9% reduction).		Total # Units in Baseline: 58	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each accident/incident	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		53	
Projected Performance Target, End of Strategic Planning Period	56	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of visitor accidents/incidents at C&O Canal National Historical Park is reduced from the FY2000-FY2003 annual average of 58 to 56 (4% reduction).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	14	28	42	56
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	8		
Projected Performance:	7			

Annual Plan of Work and Results:

Law enforcement staff maintains a daily presence in the park. Safety messages are included in interpretive programs.

Projected Funding - ONPS Base (,000):	1961	Projected FTE - NPS:	20.8
All Other Sources (,000):	445	Non - NPS:	

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Arizona Avenue Bridge Preventative Maintenance - perform PM</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Tree Removal and Maintenance - remove hazardous trees</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Water Sampling and Testing - take water samples, test for impurities</i>	30-SEP-2006	Maint.	Robert Hartman
<i>General Towpath Maintenance-Pot holes, etc. - maintain towpath</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Snow and Ice Control - snow/ice removal</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Dams Inspections - inspect dams for needed repairs</i>	30-SEP-2006	Maint.	Robert Hartman
<i>General Trail Maintenance - maintain trails</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Water System Repair/Maintenance - repair/maintain water system</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Maintenance of bridges and roads - maintain for visitor safety</i>	30-SEP-2006	Maint.	Robert Hartman

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Storm Damage Repairs - repair areas damaged by storms</i>	30-SEP-2006	Maint.	Robert Hartman
<i>EMS/SAR/Fire - provide EMS/SAR/fire support</i>	30-SEP-2006	Ranger	Robert Danno
<i>Lock 34 Monitoring - monitor permittees at Lock 34 for compliance</i>	30-SEP-2006	Ranger	Robert Danno

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 24, 2005

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor fatalities at C&O Canal National Historical Park will remain at zero.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of visitor fatalities at C&O Canal National Historical Park will remain at zero.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 24, 2005

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Projected Performance:	<input type="text" value="0"/>			

Annual Plan of Work and Results:

Interpretation programs will include safety messages to educate the park visitors in order to maintain visitor fatalities at zero. Law enforcement staff will maintain a visible presence in the park.

Projected Funding - ONPS Base (,000):	88	Projected FTE - NPS:	.9
All Other Sources (,000):	13	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 24, 2005

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Safety related repairs - repairs made immediately</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Interpretive programs - include safety messages in programs</i>	30-SEP-2006	Interp.	Bill Justice
<i>LE rangers - maintain a visible presence in the park</i>	30-SEP-2006	Ranger	Robert Danno

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 20, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 85% of C&O Canal National Historical Park visitors understand the significance of the park.		Total # Units in Baseline: 63	Status in Base Year (# Meeting Condition): 63
Performance Indicator (what is measured): Visitor understanding	Unit Measure: percent	Condition (Desired): Understand	
Projected Performance Target, end of strategic planning period:		85	
Projected Performance Target, End of Strategic Planning Period	85	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: September 30, 2008, 85% of C&O Canal National Historical Park visitors understand the significance of the park.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 20, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	85
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The Long-Range Interpretive Plan identifies the park's significance and its interpretive themes and identifies desired future conditions and strategies used to improve visitor understanding of the meanings and significance of the park.

Projected Funding - ONPS Base (,000):	1096	Projected FTE - NPS:	16.9
All Other Sources (,000):	205	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 20, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Large Print Folder - completed for distribution</i>	30-SEP-2006	Interp.	Bill Justice
<i>Waysides - designed and completed</i>	30-SEP-2006	Interp.	Bill Justice
<i>Lockhouse 8 - exhibit plan completed</i>	30-SEP-2006	Interp.	Bill Justice
<i>Monthly Canaller - print and publish for distribution</i>	30-SEP-2006	Interp.	Bill Justice
<i>Amtrak Program - interpretive script created</i>	30-SEP-2006	Interp.	Bill Justice
<i>Bridging the Watershed -educational services provided to park visitors</i>	30-SEP-2006	Interp.	Bill Justice
<i>Facilitated Programs - provided to visitors</i>	30-SEP-2006	Interp.	Bill Justice
<i>Long-range Interpretive Plan - working on plan</i>	30-SEP-2006	Interp.	Bill Justice
<i>Canal Boat Operations - operational canal boat programs provided</i>	30-SEP-2006	Interp.	Bill Justice

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 20, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Employee Training - training provided for canal boat staff</i>	30-SEP-2006	Interp.	Bill Justice
<i>Canal Boat Program - support provided for program</i>	30-SEP-2006	Interp.	Bill Justice
<i>Waysides - exhibits completed, installed, and maintained</i>	30-SEP-2006	Interp.	Bill Justice
<i>Georgetown Visitor Center Exhibits - exhibits completed and installed</i>	30-SEP-2006	Interp.	Bill Justice
<i>Resources Information - provided to public</i>	30-SEP-2006	Resources	Justice, Bill

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10A

Park/ Program Goal ID Number:

IVa10A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 273 (20% of 1368) heritage assets in the C&O Canal NHP are in fair or good condition as measured by the FCI.		Total # Units in Baseline: 1368	Status in Base Year (# Meeting Condition): 199
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good	
Projected Performance Target, end of strategic planning period:		1368	
Projected Total Assets in FMSS, End of Strategic Planning Period	1368	Proj. Total Assets in Good Cond., End of Strategic Planning Period	236
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 236 (17% of 1368) heritage assets in C&O Canal NHP are in fair or good condition as measured by FCI.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva10A

Park/ Program Goal ID Number:

Iva10A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	[]	[]	[]	1368
Total Assets in Good Cond.:	214	221	236	236

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	1368	1368	[]	[]
Total Assets in Good Cond.:	214	223	[]	[]

Annual Plan of Work and Results:

Heritage assets will be in fair to good condition. This will be achieved through line-item construction, CRPP funds, repair/rehab, partnerships, and historic leasing.

Projected Funding - ONPS Base (,000): 0 All Other Sources (,000): 0	Projected FTE - NPS: Non - NPS:
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Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10A

Park/ Program Goal ID Number:

IVa10A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Heritage assets - upgrade 29 additional assets to good condition</i>	30-SEP-2006	Maint.	Robert Hartman

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

IVa10B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 16 (88% of 18) non-historic buildings in the C&O Canal NHP are in fair or good condition as measured by the FCI		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good	
Projected Performance Target, end of strategic planning period:		18	
Projected Total Assets in FMSS, End of Strategic Planning Period	18	Proj. Total Assets in Good Cond., End of Strategic Planning Period	14
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 14 (78% of 18) non-historic buildings in the C&O Canal NHP are in fair or good condition as measured by the FCI			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

IVa10B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="18"/>
Total Assets in Good Cond.:	<input type="text" value="13"/>	<input type="text" value="13"/>	<input type="text" value="13"/>	<input type="text" value="14"/>

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	<input type="text" value="18"/>	<input type="text" value="18"/>	<input type="text"/>	<input type="text"/>
Total Assets in Good Cond.:	<input type="text" value="13"/>	<input type="text" value="13"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

Non-historic buildings will be improved by utilizing repair/rehab, line-item construction, and operating dollars.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

IVa10B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>1 additional non-historic buiding will be upgraded</i>	30-SEP-2006	Maint.	Robert Hartman

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

IVa10C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 540 (69% of 776) other assets in the C&O Canal NHP are in fair to good condition as measured by the FCI		Total # Units in Baseline: 776	Status in Base Year (# Meeting Condition): 501
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good	
Projected Performance Target, end of strategic planning period:		776	
Projected Total Assets in FMSS, End of Strategic Planning Period		776	Proj. Total Assets in Good Cond., End of Strategic Planning Period
		520	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 520 (67% of 776) other assets in the C&O Canal NHP are in fair to good condition as measured by the FCI			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

IVa10C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	[]	[]	[]	776
Total Assets in Good Cond.:	512	515	517	520

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	776	776	[]	[]
Total Assets in Good Cond.:	513	515	[]	[]

Annual Plan of Work and Results:

67% of other assets in the park are in fair to good condition as measured by the FCI.

Projected Funding - ONPS Base (,000): 0 All Other Sources (,000): 0	Projected FTE - NPS: Non - NPS:
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Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 08, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva10C

Park/ Program Goal ID Number:

Iva10C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>10additional other assets are upgraded to fair/good condition</i>	30-SEP-2006	Maint.	Robert Hartman

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva3

Park/ Program Goal ID Number:

Iva3

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% of C&O Canal's employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.		Total # Units in Baseline: 138	Status in Base Year (# Meeting Condition): 120
Performance Indicator (what is measured): Employee performance plans	Unit Measure: Each employee	Condition (Desired): Linked to goals	
Projected Performance Target, end of strategic planning period:		123	
Projected Performance Target, End of Strategic Planning Period	123	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 100% of C&O Canal National Historical Park employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva3

Park/ Program Goal ID Number:

Iva3

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="123"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

All permanent staff as well as seasonal employees working a minimum of 90 days will have performance plans developed that are linked to appropriate strategic and annual performance goals.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

IVa3

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>100% of performance plans linked to goals for park employees</i>	30-SEP-2006	Admin.	Jeannie Denk

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

IVa5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 1 of 1 (100%) employee housing units are in fair or good condition as measured by the FCI at C&O Canal National Historical Park.		Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Employee housing	Unit Measure: Each housing asset	Condition (Desired): Fair or Good	
Projected Performance Target, end of strategic planning period:		1	
Projected Performance Target, End of Strategic Planning Period	1	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 1 of 1 (100%) employee housing units are in good condition as measured by FCI at C&O Canal National Historical Park.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva5

Park/ Program Goal ID Number:

Iva5

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

C&O Canal NHP maintains one employee housing unit.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

IVa5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Perform inspections - program management</i>	30-SEP-2006	Maint.	Robert Hartman
<i>Continue repair/rehab program - maintain current conditions</i>	30-SEP-2006	Maint.	Robert Hartman

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of C&O Canal NHP employee lost-time injuries is maintained at or below the previous 5-year annual average number of 8.4.		Total # Units in Baseline: 8.4	Status in Base Year (# Meeting Condition): 8.4
Performance Indicator (what is measured): Incidents	Unit Measure: Each incident resulting in injury	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		3	
Projected Performance Target, End of Strategic Planning Period	3	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of C&O Canal NHP employee lost-time injuries is maintained at or below the previous 5-year annual average number of 8.4.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Continuing the Behavior Based Safety program, along with the initiatives of NPSafe program, and employee awareness of the safety aspects of their daily jobs remain evident. All employee injuries will be entered into the Safety Management Information System (SMIS) for documentation. These activities are targeted at keeping the number of employee lost-time injuries at or below the 5-year annual average of 8.4.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Safety programs/meetings - conduct customized meetings</i>	30-SEP-2006	Supt. Off.	Dale Petrucci

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 13, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Chesapeake & Ohio Canal National Historical Park hours of Continuation of Pay is reduced from the FY 1997-2001 5-year annual average of 635 to 300. (47%)		Total # Units in Baseline: 635	Status in Base Year (# Meeting Condition): 516
Performance Indicator (what is measured): COP hours	Unit Measure: Each COP hour	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		300	
Projected Performance Target, End of Strategic Planning Period	300	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of C&O Canal National Historical Park's hours of Continuation of Pay is at or below 300.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 13, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="300"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

We will ensure that C&O Canal employees are aware of safe precautions through safety training and awareness programs that ultimately eliminate accidents.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 13, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Monitor COP hours - hours reduced</i>	30-SEP-2006	Supt. Off.	Dale Petrucci

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the C&O Canal NHP will report actual employee fatalities.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period		0	
		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the C&O Canal NHP will report actual employee fatalities.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

All division chiefs will review Job Hazard Analyses for assigned duties. They will develop new analyses, if needed, for any new assignments. Safety inspections will be performed periodically of designated work areas.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Monitor employees at work for possible accidents - accidents prevented</i>	30-SEP-2006	Supt. Off.	Dale Petrucci

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 13, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, C&O Canal National Historical Park has 36 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park Partnerships	Unit Measure: Each partnership	Condition (Desired): Established	
Projected Performance Target, end of strategic planning period:		36	
Projected Performance Target, End of Strategic Planning Period	34	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, C&O Canal National Historical Park has 34 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 13, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="34"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Canal staff will continue to work with communities near the park to establish partnerships designed to enhance the park's ability to manage recreation activities.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 13, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Partnerships - establish partnerships with park communities</i>	30-SEP-2006	Supt. Off.	John Noel

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 15, 2005

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, attendance at C&O Canal National Historical Park's facilitated programs will increase to 259,906 (7% over 242,903).		Total # Units in Baseline: 242903	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): attended	
Projected Performance Target, end of strategic planning period:		259906	
Projected Performance Target, End of Strategic Planning Period	250190	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, attendance at C&o Canal National Historical Park's facilitated programs will increase to 250,190 (3% over 242,903).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 15, 2005

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number:

IVb2

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	6500	13000	130000	250190
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	53841		
Projected Performance:	41394			

Annual Plan of Work and Results:

C&O Canal National Historical Park's will offer a wide-variety of facilitated programs, such as living history demonstrations, formal interpretive programs, educational programs, informal interpretive contacts, audio/visuals, special event programs, as well as off-site programs.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: CHESAPEAKE & OHIO CANAL NHP

Report Date: July 17, 2006

Park/ Program Org Code: 3100

Date Last Updated: April 15, 2005

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number:

IVb2

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Facilitated programs - Programs at Western Maryland Visitor Centers</i>	30-SEP-2006	Interp.	Bill Justice
<i>Facilitated programs - Programs at Palisades Visitor Centers</i>	30-SEP-2006	Interp.	Bill Justice
<i>Facilitated programs - Living history demonstrations</i>	30-SEP-2006	Interp.	Bill Justice
<i>Facilitated programs - Audiovisual programs (films)</i>	30-SEP-2006	Interp.	Bill Justice
<i>Facilitated programs - Formal interpretive programs</i>	30-SEP-2006	Interp.	Bill Justice
<i>Facilitated programs - Informal interpretive contacts</i>	30-SEP-2006	Interp.	Bill Justice
<i>Facilitated programs - Educational programs</i>	30-SEP-2006	Interp.	Bill Justice
<i>Facilitated programs - Off-site programs</i>	30-SEP-2006	Interp	Bill Justice