

U.S. Department of Labor / Employment and Training Administration
 State Unemployment Insurance and Employment Service Operations Account,
 Federal Unemployment Benefits Account, and
 Advances to Unemployment Trust Fund Account
 Summary of Budget Authority, FY 1984 to 2004, By Year of Appropriation
 (Dollars in 000's)
 (Footnotes are in separate page.)

Updated: 2/7/2005

	FY 1984	FY 1985	FY 1986	FY 1987
TOTAL SUIESO	3,340,300	2,430,565	2,377,107	2,430,301
Unemployment Compensation	1,889,400	1,600,400	1,587,568	1,637,568
State Administration	1,285,284	1,115,854	1,100,512	1,232,882
Emergency Response Funds	--	--	--	--
State Integrity Activities	na	203,735	212,933	224,004
National Activities	16,806	16,994	2,783	2,272
Contingency	587,310	263,817	271,340	178,410
Employment Service	1,342,100	830,165	789,539	792,733
Allotment to States	1,271,393 a	777,398	758,135	755,200
Reemployment Services	--	--	--	--
One-Stop Career Centers	--	--	--	--
Work Incentive Grants	--	--	--	--
National Activities	18,380	52,767	31,404	37,533
Targeted Jobs Tax Credit	--	27,500	6,932	15,000
Labor Certification	13,080	13,900	13,551	14,797
Other National Activities	5,300	7,600	10,921	7,736
SESA Retirement/TAT/Capacity Building	--	3,767	0	0
ES Automation	--	--	--	--
Work Opportunity Tax Credit	--	--	--	--
Labor Market Information	22,627	--	--	--
Trade	29,700	--	--	--
Veterans' Employ. Service	108,800	--	--	--
Disabled Veterans Outreach Pgm	59,500	--	--	--
Local Veteran Empl Repres	49,300	--	--	--
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	12,000	101,000	34,882	167,900
TAA Benefits & Redwood	12,000	75,000	10,000	118,000
TAA Training	--	26,000 a	24,882 a	49,900 a
NAFTA Benefits	--	--	--	--
NAFTA Training	--	--	--	--
ATAA Wage Insurance	--	--	--	--
ADVANCES to the UNEMP TRUST FUND	7,109,000	0	464,785	0 b

**U.S. Department of Labor / Employment and Training Administration
State Unemployment Insurance and Employment Security Administration
Federal Unemployment Benefits Account, and
Advances to Unemployment Trust Fund Account
Summary of Budget Authority, FY 1984 to 2004, |
(Dollars in 000's)
(Footnotes are in separate page.)**

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
TOTAL SUIESO	2,455,808	2,472,515	2,661,266	3,018,957	3,488,831	3,274,688
Unemployment Compensation	1,660,724	1,657,962	1,801,075	2,134,413	2,565,085	2,380,092
State Administration	1,235,866	1,240,812	1,257,673	1,458,416	1,510,973	1,629,783
Emergency Response Funds	--	--	--	--	--	--
State Integrity Activities	244,931	251,532	247,517	278,245	290,723	327,356
National Activities	4,851	10,029	5,500	6,213	6,486	8,741
Contingency	175,076	155,589	290,385	391,539	756,903	414,212
Employment Service	795,084	814,553	860,191	884,544	923,746	894,596
Allotment to States	738,029	763,752	779,039	805,107	821,608	810,960
Reemployment Services	--	--	--	--	--	--
One-Stop Career Centers	--	--	--	--	--	--
Work Incentive Grants	--	--	--	--	--	--
National Activities	57,055	50,801	81,152	79,437	102,138	83,636
Targeted Jobs Tax Credit	28,722	14,152	24,653	19,518	20,000	14,880
Labor Certification	20,652	28,397	32,515	33,553	58,246	57,029
Other National Activities	7,681	8,252	8,526	9,775	9,374	9,684
SESA Retirement/TAT/Capacity Building	0	0	2,958	1,952	2,080	2,043
ES Automation	--	--	12,500	14,639 a	12,438	0
Work Opportunity Tax Credit	--	--	--	--	--	--
Labor Market Information	--	--	--	--	--	--
Trade	--	--	--	--	--	--
Veterans' Employ. Service	--	--	--	--	--	--
Disabled Veterans Outreach Pgm	--	--	--	--	--	--
Local Veteran Empl Repres	--	--	--	--	--	--
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	191,388	224,648	280,024	269,500	226,250	211,250
TAA Benefits & Redwood	141,000	190,000	201,144	198,500	154,250	131,250
TAA Training	50,388 a	34,648 a	78,880	71,000	72,000	80,000
NAFTA Benefits	--	--	--	0	0	0
NAFTA Training	--	--	--	0	0	0
ATAA Wage Insurance	--	--	--	--	--	--
ADVANCES to the UNEMP TRUST FUND	30,000	124,000	33,000	328,000	474,642	4,920,445

**U.S. Department of Labor / Employment and Training Administration
State Unemployment Insurance and Employment Security Administration
Federal Unemployment Benefits Account, and
Advances to Unemployment Trust Fund Account
Summary of Budget Authority, FY 1984 to 2004, |
(Dollars in 000's)
(Footnotes are in separate page.)**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
TOTAL SUIESO	3,453,659	3,328,585	3,237,521	3,315,928	3,494,928	3,262,630
Unemployment Compensation	2,485,311	2,313,295	2,306,853	2,341,458	2,520,458	2,294,515
State Administration	1,725,046	2,123,795	2,080,520	2,115,125 a	2,359,125 a,b	2,159,631 a
Emergency Response Funds	--	--	--	--	--	--
State Integrity Activities	356,928	--	--	--	--	--
National Activities	16,295	16,551 a	10,000	10,000	10,000	10,000
Contingency	387,042	172,949	216,333	216,333	151,333 a	124,884 b
Employment Service	968,348	1,015,290	930,668	974,470	974,470	968,115
Allotment to States	832,856	838,912	761,735	761,735	761,735	761,735
Reemployment Services	--	--	--	--	--	--
One-Stop Career Centers	50,000	100,000	110,000	150,000	150,000	146,500
Work Incentive Grants	--	--	--	--	--	--
National Activities	85,492	76,378	58,933	62,735	62,735	59,880
Targeted Jobs Tax Credit	14,880	10,250	0	0	0	0
Labor Certification	49,569	51,092	45,713	31,606	31,300	36,300
Other National Activities	9,945	10,204	9,129	7,549	7,855	0
SESA Retirement/TAT/Capacity Building	2,098	4,832	4,091	3,580	3,580	3,580
ES Automation	9,000	--	--	--	--	--
Work Opportunity Tax Credit	--	--	--	20,000	20,000	20,000
Labor Market Information	--	--	--	--	--	--
Trade	--	--	--	--	--	--
Veterans' Employ. Service	--	--	--	--	--	--
Disabled Veterans Outreach Pgm	--	--	--	--	--	--
Local Veteran Empl Repres	--	--	--	--	--	--
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	220,400	274,400	346,100	324,500	349,000 c	383,450 c
TAA Benefits & Redwood	126,900	151,000	195,000	191,000	208,000	226,000
TAA Training	80,000	80,000	96,600	85,100	96,700	94,300
NAFTA Benefits	5,000	22,000	28,000	20,000	22,000	26,000
NAFTA Training	8,500	21,400	26,500	28,400	22,300	37,150
ATAA Wage Insurance	--	--	--	--	--	--
ADVANCES to the UNEMP TRUST FUND	2,961,300	994,200	369,000	373,000	370,000 c	356,250 c

**U.S. Department of Labor / Employment and Training Administration
State Unemployment Insurance and Employment Security Administration
Federal Unemployment Benefits Account, and
Advances to Unemployment Trust Fund Account
Summary of Budget Authority, FY 1984 to 2004, |
(Dollars in 000's)
(Footnotes are in separate page.)**

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
TOTAL SUIESO	3,234,480	3,453,494	3,698,556	3,607,380	3,651,543
Unemployment Compensation	2,266,375	2,437,079	2,711,141	2,641,253	2,687,169
State Administration	2,150,125	2,338,923 a	2,403,319 a	2,631,318 a	2,608,653 a
Emergency Response Funds	--	3,500 b	4,100 b	0	0
State Integrity Activities	--	--	--	--	--
National Activities	10,000	10,000	10,000	9,935	9,876
Contingency	106,250	84,656	293,722	0	68,640
Employment Service	968,105	1,016,415	987,415	966,127	964,374
Allotment to States	761,735	761,735	761,735	756,784	752,320
Reemployment Services	--	35,000	35,000	34,773	34,567
One-Stop Career Centers	120,000	150,000	120,000	99,350	98,764
Work Incentive Grants	20,000	20,000	20,000	19,870	19,753
National Activities	66,370	49,680	50,680	55,351	58,971
Targeted Jobs Tax Credit	0	0			
Labor Certification	40,936	26,100	26,100	30,930 a	34,694 b
Other National Activities	0	0			
SESA Retirement/TAT/Capacity Building	3,580	3,580	3,580	3,557	3,536
ES Automation	--	--	--	--	--
Work Opportunity Tax Credit	21,854	20,000	21,000	20,864	20,741
Labor Market Information	--	--	--	--	--
Trade	--	--	--	--	--
Veterans' Employ. Service	--	--	--	--	--
Disabled Veterans Outreach Pgm	--	--	--	--	--
Local Veteran Empl Repres	--	--	--	--	--
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	415,150	406,550	415,650 c	625,250	1,338,200
TAA Benefits & Redwood	255,000	248,000	255,000	315,000	1,062,000
TAA Training	94,000	94,400	94,500	222,100	258,200
NAFTA Benefits	29,000	27,000	29,000	51,000	7,000
NAFTA Training	37,150	37,150	37,150	37,150	1,000
ATAA Wage Insurance					10,000
ADVANCES to the UNEMP TRUST FUND	414,550 a	505,000 c	468,000 d	463,000	467,000

U.S. Department of Labor / Employment and Training Administration
State Unemployment Insurance and Employment Service Operations Account,
Federal Unemployment Benefits Account, and
Advances to Unemployment Trust Fund Account
Summary of Budget Authority, FY 1984 to 2004, By Year of Appropriation
Footnotes (Footnotes are for respective years.)

Updated: 2/7/2005

1984

a FY 1984 included \$530,995,000 for the transition period and \$740,398,000 for PY 1984 for Wagner-Peyser activities.

1985

a TAA Training in 1986-1988 was included in the Training and Employment Services appropriation.

1986

a TAA Training in 1986-1988 was included in the Training and Employment Services appropriation.

1987

a TAA Training in 1986-1988 was included in the Training and Employment Services appropriation.

b Reflects budget request of \$413,000,000 withdrawn because sufficient funds were carried over from 1986.

1988

a TAA Training in 1986-1988 was included in the Training and Employment Services appropriation.

1989

a A total of \$80,000,000 was available for TAA Trng in FY 1989, of which \$45,352,000 was appropriated in the Training and Employment Services Account.

1991

a ES Automation line includes \$2,440,000 for ADP DEMO Project in 1991.

1995

a Does not reflect \$777,000 transfer from Program Administration to UI Research and Training.

1997

a Reflects a \$4.35 million transfer (\$3.0 to Program Administration and \$1.350 to the Department).

1998

a Reflects transfer of \$1 million to the Information Technology Support Center, and a transfer of \$45 million from Contingency.

b Includes \$200,000,000 for Year 2000 Conversion. The year 2000 conversion for FY 1998 includes advance appropriation of \$40 million for FY 1999.

c \$22.75 million (\$22 million from FY 1998 and \$750,000 from FY 1999) was transferred to FY 1999 FUBA from Advances to finance increased activity in TRA Benefits and NAFTA Training.

1999

a No funds appropriated in FY 1999 for Year 2000 Conversion; FY 1998 appropriation included advance funds \$40 million for Year 2000 Conversion. Reflects transfer of \$3.351 million to Department Management, \$4.143 million to Program Administration (S&E), Congressional rescission of \$5 million and reprogramming from Contingency of \$37 million.

b Reflects Admin amendment of \$15.4 million, transfer of \$1.649 million to Departmental Management, Congressional rescission of \$17.4 million and reprogramming of \$37 million to State Administration.

c \$22.75 million (\$22 million from FY 1998 and \$750,000 from FY 1999) was transferred to FY 1999 FUBA from Advances to finance increased activity in TRA Benefits and NAFTA Training.

2000

a FY 2000 reflects an increase of \$58,550,000 above appropriated amount of \$356 million for "such sums as necessary".

U.S. Department of Labor / Employment and Training Administration
State Unemployment Insurance and Employment Service Operations Account,
Federal Unemployment Benefits Account, and
Advances to Unemployment Trust Fund Account
Summary of Budget Authority, FY 1984 to 2004, By Year of Appropriation
Footnotes (Footnotes are for respective years.)

Updated: 2/7/2005

2001

- a** Pursuant to P.L. 106-554, enacted 12/21/00, includes reduction of \$360,000.
- b** Pursuant to the 2001 Emergency Supplemental Appropriations Act for Recovery from and Response to Terrorist Attacks on the United States, P.L. 107-38, enacted 9/18/01.
- c** Includes \$70 million advanced to the Black Lung Disability Trust Fund by using the "such sums as may be necessary" language included in the appropriation.

2002

- a** Pursuant to P.L. 107-116, enacted 1/10/02, includes reduction of \$311,000.
- b** Pursuant to the 2001 Emergency Supplemental Appropriations Act, P.L. 107-38, enacted 9/18/01, as set forth in Title IX, Division B, Chapter 8 of the Department of Defense Appropriations Act, 2002, P.L. 107-117, enacted 1/10/02.
- c** Does not include additional \$28,000,000 for TAA benefits and \$3,000,000 for NAFTA benefits due to revised economic assumptions.
- d** Includes additional \$31,000,000 due to revised economic assumptions.

2003

- a** Reflects transfers among programs: In TES Account: Incentive Grants, -\$4 million, and Pilots, Demos, & Research, -\$8 million; in SUIESO Account: UI State Administration, + \$7 million, and Foreign Labor Certification, + \$5 million.

2004

- a** Pursuant to Consolidated Appropriations Act, 2004, P.L. 108-199, enacted 1/23/04, includes reduction of \$183,000, as part of the total \$50 million Labor/HHS rescission.
- b** Reflects \$5 million transfer to Program Administration.