

U.S. Department of Labor / Employment and Training Administration
Program Administration (Salaries and Expenses)
Summary of Budget Authority, FY 1984 to 2004, By Year of Appropriation
(Dollars in Millions)

Updated: 2/7/2005

	Base	Welfare- to-Work	Total
FY 1984	116.9	0.0	116.9
FY 1985	112.8	0.0	112.8
FY 1986	106.0	0.0	106.0
FY 1987	112.2	0.0	112.2
FY 1988	115.3	0.0	115.3
FY 1989	120.5	0.0	120.5
FY 1990	126.0	0.0	126.0
FY 1991	122.2	0.0	122.2
FY 1992	128.3	0.0	128.3
FY 1993	131.8	0.0	131.8 a
FY 1994	138.2	0.0	138.2
FY 1995	134.8	0.0	134.8
FY 1996	123.8	0.0	123.8
FY 1997	124.4	0.0	124.4 b
FY 1998	125.6	5.7 c	131.3
FY 1999	138.6 d	6.1 c	144.7
FY 2000	139.6	6.4	146.0
FY 2001	152.5	6.4	158.9
FY 2002	155.1	5.9	161.0
FY 2003	169.8	4.7	174.5
FY 2004	174.9	2.4	177.3 e

Footnotes:

- a Includes supplemental of \$750,000.
- b Reflects a \$3.0 million transfer from Unemployment Insurance State Administration.
- c Reflects transfer of \$300,000 to Department of Labor Office of Solicitor.
- d Reflects transfer to PA of \$4.143 million, additional Y2K emergency funding of \$3.024 million,
- e Reflects \$5 million transfer from Labor Certification.