

**Food and Drug Administration**  
**ALL PURPOSE TABLE - Current Law Program Level**  
(dollars in thousands)

PROGRAM	FY 2000 Current Estimate		FY 2000 Actual Obligations		FY 2001 Current Estimate		Changes +/- FY 2001		FY 2002 Budget Estimate	
	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$
<b>Salaries and Expenses:</b>										
<b>Definite Appropriations; Non-Contingent:</b>										
<b>Foods.....</b>	<b>2,378</b>	<b>\$279,717</b>	<b>2,386</b>	<b>\$279,704</b>	<b>2,417</b>	<b>\$284,641</b>	<b>55</b>	<b>\$21,464</b>	<b>2,472</b>	<b>\$306,105</b>
Center.....	869	124,590	830	124,589	875	124,842	20	9,229	895	134,071
Field.....	1,509	155,127	1,556	155,115	1,542	159,799	35	12,235	1,577	172,034
<b>Human Drugs.....</b>	<b>2,554</b>	<b>312,594</b>	<b>2,509</b>	<b>311,234</b>	<b>2,644</b>	<b>317,066</b>	<b>76</b>	<b>29,263</b>	<b>2,720</b>	<b>346,329</b>
Center.....	1,777	242,882	1,772	240,381	1,845	243,877	44	18,498	1,889	262,375
Field.....	777	69,712	737	70,853	799	73,189	32	10,765	831	83,954
<b>Biologics.....</b>	<b>1,016</b>	<b>137,519</b>	<b>991</b>	<b>140,717</b>	<b>1,088</b>	<b>140,251</b>	<b>33</b>	<b>14,556</b>	<b>1,121</b>	<b>154,807</b>
Center.....	802	118,288	780	121,291	856	117,825	17	10,162	873	127,987
Field.....	214	19,231	211	19,426	232	22,426	16	4,394	248	26,820
<b>Animal Drugs and Feeds.....</b>	<b>430</b>	<b>49,593</b>	<b>406</b>	<b>49,593</b>	<b>460</b>	<b>63,928</b>	<b>113</b>	<b>17,181</b>	<b>573</b>	<b>81,109</b>
Center.....	278	36,471	271	36,471	306	48,917	14	5,406	320	54,323
Field.....	152	13,122	135	13,122	154	15,011	99	11,775	253	26,786
<b>Devices and Radiological Health.....</b>	<b>1,444</b>	<b>157,659</b>	<b>1,426</b>	<b>157,656</b>	<b>1,438</b>	<b>164,844</b>	<b>30</b>	<b>13,728</b>	<b>1,468</b>	<b>178,572</b>
Center.....	981	116,015	988	116,015	977	122,217	13	8,310	990	130,527
Field.....	463	41,644	438	41,641	461	42,627	17	5,418	478	48,045
<b>National Center for Toxicological Research.....</b>	<b>229</b>	<b>36,522</b>	<b>217</b>	<b>36,522</b>	<b>230</b>	<b>35,490</b>	<b>2</b>	<b>1,453</b>	<b>232</b>	<b>36,943</b>
<b>Tobacco.....</b>	<b>21</b>	<b>5,701</b>	<b>21</b>	<b>5,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Activities.....</b>	<b>785</b>	<b>77,981</b>	<b>781</b>	<b>77,954</b>	<b>772</b>	<b>78,692</b>	<b>13</b>	<b>15,918</b>	<b>785</b>	<b>94,610</b>
Office of the Commissioner.....	102	10,481	100	10,477	105	10,801	10	3,197	115	13,998
Office of Management & Systems.....	396	33,798	393	33,797	406	34,026	5	11,014	411	45,040
Office of Senior Associate Commissioner.....	118	10,592	120	10,590	98	10,671	(2)	587	96	11,258
Office of Intrn'l & Constituent Relations.....	70	7,262	70	7,242	66	7,295	0	453	66	7,748
Office of Policy, Planning, and Legislation.....	99	8,996	98	8,996	97	9,062	0	667	97	9,729
Central Services.....	0	6,852	0	6,852	0	6,837	0	0	0	6,837
<b>Other Rent-Related Activities.....</b>	<b>0</b>	<b>32,455</b>	<b>0</b>	<b>32,452</b>	<b>0</b>	<b>25,798</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>31,798</b>
<b>GSA Rental Payments.....</b>	<b>0</b>	<b>93,339</b>	<b>0</b>	<b>93,340</b>	<b>0</b>	<b>104,736</b>	<b>0</b>	<b>380</b>	<b>0</b>	<b>105,116</b>
<b>SUBTOTAL, Non-Contingent Salaries and Expenses.....</b>	<b>8,857</b>	<b>\$1,183,080</b>	<b>8,737</b>	<b>\$1,184,872</b>	<b>9,049</b>	<b>\$1,215,446</b>	<b>322</b>	<b>\$119,943</b>	<b>9,371</b>	<b>\$1,335,389</b>
Center Activities.....	5,742	758,450	5,660	758,923	5,861	771,860	123	68,976	5,984	840,836
Field Activities.....	3,115	298,836	3,077	300,157	3,188	313,052	199	44,587	3,387	357,639
Rent Activities.....	0	125,794	0	125,792	0	130,534	0	6,380	0	136,914
<b>Indefinite Appropriations, Non Contingent:</b>										
MSQA.....	50	\$14,817	48	\$12,767	50	\$15,128	0	\$462	50	\$15,590
Devices and Radiological Health.....	48	14,640	46	12,601	48	14,947	0	457	48	15,404
Center.....	32	4,532	30	4,478	32	4,627	0	141	32	4,768
Field.....	16	10,108	16	8,123	16	10,320	0	316	16	10,636
Other Activities.....	2	177	2	166	2	181	0	5	2	186
Export Certification.....	13	1,030	12	1,344	13	1,500	0	0	13	1,500
Certification Fund.....	35	3,877	33	4,447	38	4,492	0	189	38	4,681
<b>SUBTOTAL, Indefinite Appropriations.....</b>	<b>98</b>	<b>\$19,724</b>	<b>93</b>	<b>\$18,558</b>	<b>101</b>	<b>\$21,120</b>	<b>0</b>	<b>\$651</b>	<b>101</b>	<b>\$21,771</b>
<b>SUBTOTAL, Non-Contingent S&amp;E.....</b>	<b>8,955</b>	<b>\$1,202,804</b>	<b>8,830</b>	<b>\$1,203,430</b>	<b>9,150</b>	<b>\$1,236,566</b>	<b>322</b>	<b>\$120,594</b>	<b>9,472</b>	<b>\$1,357,160</b>
<b>Buildings and Facilities:</b>	<b>0</b>	<b>11,350</b>	<b>0</b>	<b>10,553</b>	<b>0</b>	<b>31,281</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>\$34,281</b>
<b>SUBTOTAL, Non Contingent Program Level.....</b>	<b>8,955</b>	<b>\$1,214,154</b>	<b>8,830</b>	<b>\$1,213,983</b>	<b>9,150</b>	<b>\$1,267,847</b>	<b>322</b>	<b>\$123,594</b>	<b>9,472</b>	<b>\$1,391,441</b>
Drug Importation.....	0	0.000	0	0.000	24	22,950.000	(17)	20,000.000	7	2,950.000
<b>TOTAL Program Level.....</b>	<b>8,955</b>	<b>\$1,214,154</b>	<b>8,830</b>	<b>\$1,213,983</b>	<b>9,174</b>	<b>\$1,290,797</b>	<b>305</b>	<b>\$103,594</b>	<b>9,479</b>	<b>\$1,394,391</b>
<b>TOTAL Non Contingent Budget Authority.....</b>	<b>7,906</b>	<b>\$1,048,996</b>	<b>7,728</b>	<b>\$1,048,149</b>	<b>7,991</b>	<b>\$1,120,404</b>	<b>302</b>	<b>\$110,500</b>	<b>0</b>	<b>\$1,210,904</b>