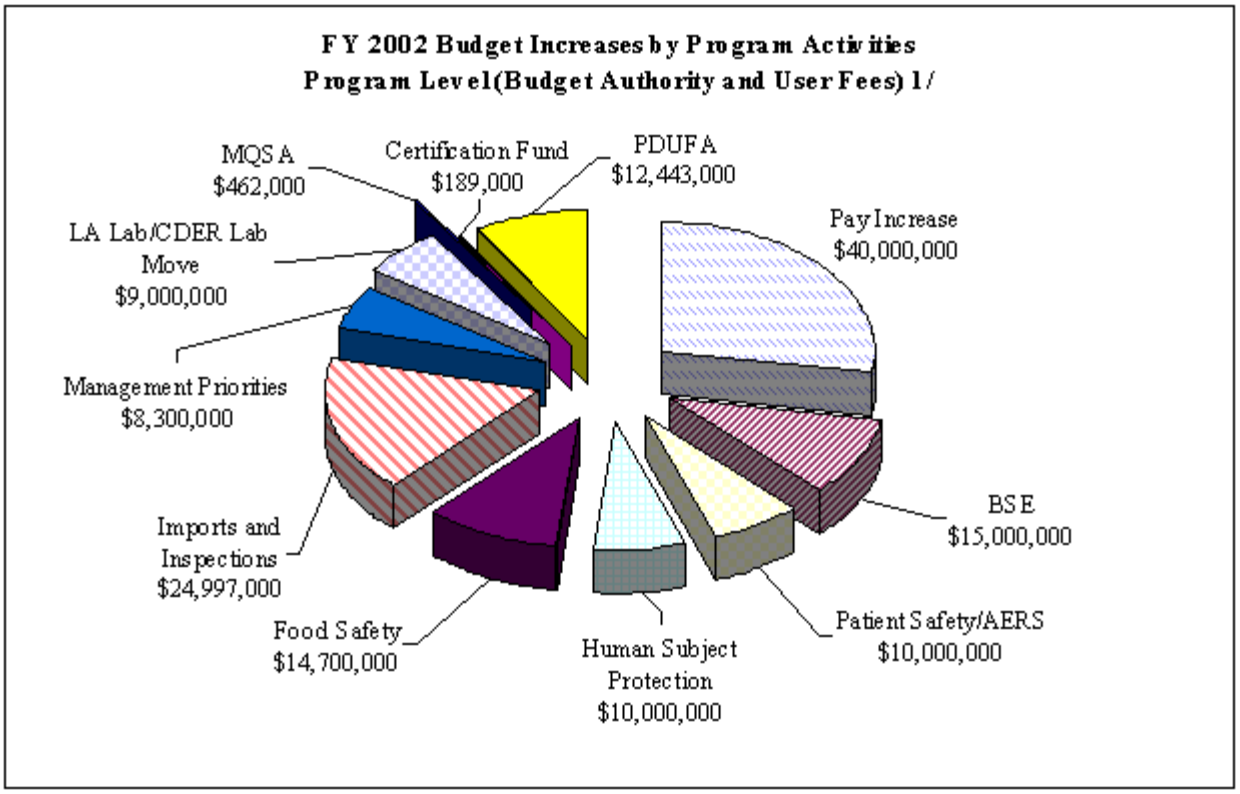
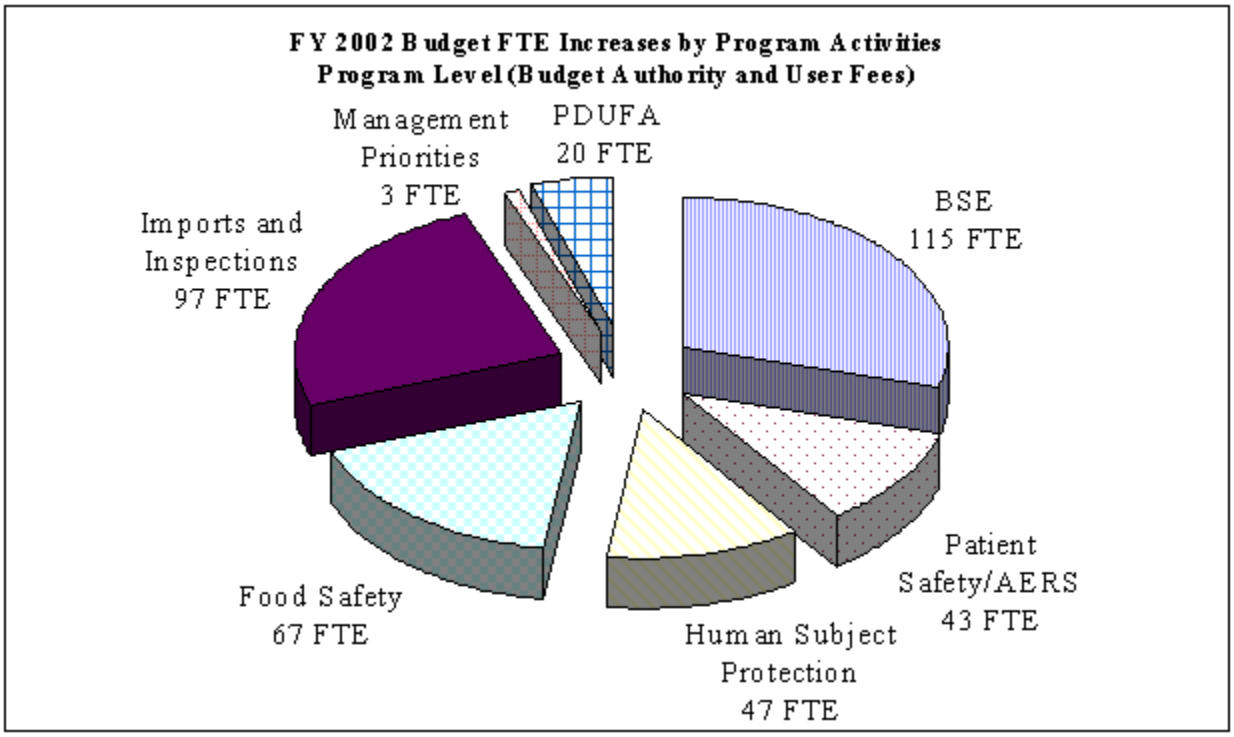
1/ Total increases are offset by $1,497,000 reduction from FY 2001 Congressional appropriation.