

ATTACHMENT B

CT Fixed O&M Costs

1986 Beaver Fixed O&M Costs: \$6.2 per kilowatt - year

Source: Pacific Northwest Utilities
Conference Committee Thermal
Resource Data Base

1986 Escalation Factor: .9536

1997 Escalation Factor: .9048

Source: 7(b)(2) Rate Test Study Documentation, WP-96-FS-BPA-07A

1997 Beaver Costs: $.9536 / .9048 \times 6.2 = \$6.5/\text{kW}/\text{year}$

Total Fixed O&M Costs = $1880 \text{ MW} \times 1000 \text{ kW}/\text{MW} \times \$6.5/\text{kW}/\text{year} = \12.22 million