

Availability Charge

	1) CEM Percentage	2) Light Load Hour PF Rate (Mills/kWH)	3) Calculated Availability Charge (Mills/kWH)	4) Settlement Availability Charge (Mills/kWH)
September	44%	21.43	9.43	7.00
October	44%	21.43	9.43	7.00
November	44%	21.43	9.43	7.00
December	44%	21.43	9.43	7.00
January	53%	21.80	11.55	8.00
February	53%	21.80	11.55	8.00
March	53%	21.80	11.55	8.00
April	64%	19.72	12.62	8.00
May	52%	9.78	5.09	5.09
June	52%	9.78	5.09	5.09
July	39%	12.04	4.70	4.70
August	46%	17.10	7.87	7.00

1/ The Computed Energy Maximum Percentage as documented in the Availability Charge, Energy Billing Determinant Adjustment Percentages table located in section 7.8 of the Wholesale Power Rate Study Documentation - (line 12)

2/ The Light Load Hour Priority Firm Energy Rate as documented in Table RDS50 of the Wholesale Power Rate Study Documentation.

3/ Availability Charge base on actual calculation methodology. Column 2 multiplied by column 1.

4/ Availability Charges Pursuant to the 1996 rate case Power and Transmission Partial Settlement Agreement.