

GEN SEG

UNBUNDLED PRODUCT FORECAST												
GENERATING UTILITY SEGMENT												
3-Apr-96												
Includes Clark, Grays Harbor, Springfield and Okanogan												
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
<b>Full Load Shaping - MWH [Excludes Tacoma, Douglas, Chelan, and Clark]</b>												
1997	2,210,424	2,444,400	2,677,656	2,824,968	2,409,792	2,528,112	2,263,680	2,149,416	1,983,600	2,003,592	2,032,608	1,971,360
1998	2,240,928	2,466,000	2,691,048	2,837,616	2,420,544	2,540,760	2,274,480	2,161,320	1,998,720	2,014,752	2,047,488	1,993,680
1999	2,263,248	2,488,320	2,714,112	2,851,752	2,434,656	2,557,128	2,291,760	2,178,432	2,016,720	2,029,632	2,061,624	2,006,640
2000	2,275,152	2,497,680	2,720,808	2,863,656	2,444,736	2,570,520	2,306,160	2,195,544	2,031,840	2,048,232	2,080,224	2,026,080
2001	2,292,264	2,512,800	2,734,200	2,871,096	2,454,144	2,582,424	2,318,400	2,209,680	2,045,520	2,065,344	2,095,104	2,041,920
2002	2,307,144	2,526,480	2,748,336	2,880,024	2,464,896	2,595,816	2,333,520	2,226,048	2,062,080	2,080,224	2,112,216	2,059,200
2003	2,325,000	2,541,600	2,760,984	2,893,416	2,478,336	2,611,440	2,349,360	2,244,648	2,079,360	2,098,080	2,130,072	2,075,760
2004	2,342,112	2,555,280	2,773,632	2,906,808	2,491,104	2,627,808	2,366,640	2,262,504	2,097,360	2,115,936	2,147,184	2,093,040
2005	2,358,480	2,569,680	2,787,024	2,921,688	2,504,544	2,643,432	2,383,920	2,281,848	2,116,080	2,136,024	2,165,784	2,110,320
2006	2,375,592	2,585,520	2,801,160	2,932,104	2,516,640	2,659,800	2,399,760	2,300,448	2,134,080	2,153,136	2,165,784	2,110,320
<b>Partial Load Shaping - MWH</b>												
1997	0	0	0	0	0	0	0	0	0	0	0	0
1998	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	0	0	0	0	0	0
2003	0	0	0	0	0	0	0	0	0	0	0	0
2004	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0
2006	0	0	0	0	0	0	0	0	0	0	0	0
<b>FEDERAL Load Regulation - MWH [Excludes Grant, Seattle, Tacoma, Douglas, Chelan, and Clark and assume EWEB serves their own]</b>												
1997	710,520	838,080	909,912	1,012,584	813,120	861,552	775,800	688,200	592,560	631,656	657,696	657,360
1998	755,160	896,400	960,504	1,040,112	823,200	867,504	783,720	701,592	607,680	604,872	681,132	679,680
1999	775,992	912,240	990,264	1,048,296	846,048	885,360	796,320	712,752	630,000	621,984	700,104	695,520
2000	795,336	933,120	993,240	1,057,224	858,816	901,728	815,400	719,448	630,720	632,400	692,664	808,560
2001	913,632	1,046,160	1,121,208	1,166,592	968,352	1,025,232	932,400	844,440	757,440	767,064	796,824	818,640
2002	923,304	1,055,520	1,128,648	1,171,056	974,400	1,074,336	941,760	842,208	764,640	759,624	807,984	831,600
2003	936,696	1,067,760	1,139,808	1,182,960	1,031,520	1,102,608	943,200	858,576	779,040	775,248	823,608	846,000
2004	953,064	1,082,880	1,154,688	1,197,096	999,264	1,086,240	961,200	869,736	789,840	786,408	834,768	857,520
2005	964,224	1,093,680	1,165,104	1,209,000	1,010,016	1,128,648	964,440	882,384	802,080	799,056	842,580	860,400
2006	967,944	1,104,480	1,174,776	1,214,208	1,014,720	1,086,240	986,760	892,800	812,880	807,984	842,580	860,400
<b>NON FEDERAL Load Regulation - MWH [Excludes Grant, Seattle, Tacoma, Douglas, Chelan, and Clark and assume EWEB serves their own]</b>												
1997	458,304	473,760	505,920	465,000	488,544	464,256	420,120	439,704	435,600	415,896	403,248	403,200
1998	435,984	434,160	470,952	454,584	492,576	473,928	425,880	440,448	435,600	451,608	393,204	398,880
1999	431,520	436,320	459,792	459,792	483,168	470,208	427,680	443,424	426,240	447,888	385,392	393,120
2000	422,592	424,800	465,744	458,304	476,448	462,024	416,520	445,656	433,440	447,144	403,248	291,600
2001	315,456	322,560	347,448	362,328	380,352	352,656	313,200	334,056	319,680	324,384	310,248	293,760
2002	317,688	325,440	352,656	366,792	383,712	313,968	315,360	348,192	324,720	342,240	310,248	293,760
2003	317,688	325,440	352,656	366,792	338,016	298,344	325,440	344,472	321,120	338,520	306,528	290,160
2004	313,968	321,840	348,936	363,072	380,352	325,872	318,960	344,472	321,120	338,520	306,528	290,160
2005	313,968	321,840	348,936	363,072	380,352	294,624	327,960	344,472	321,120	338,520	309,876	298,800
2006	322,152	323,280	350,424	366,048	384,384	348,936	317,160	345,960	321,120	341,496	309,876	298,800

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	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
<b>5 year Control Area Reserves -Hydro - avg MWs</b>													
1997	291	309	314	321	312	301	271	294	302	272	249	248	
1998	288	307	315	320	314	302	271	294	309	268	244	248	
1999	289	305	319	315	311	298	271	294	319	269	245	250	
2000	291	306	316	323	305	294	268	294	317	278	245	250	
2001	291	306	316	323	305	294	268	294	317	278	245	250	
2002	291	306	316	323	305	294	268	294	317	278	245	250	
2003	291	306	316	323	305	294	268	294	317	278	245	250	
2004	291	306	316	323	305	294	268	294	317	278	245	250	
2005	291	306	316	323	305	294	268	294	317	278	245	250	
2006	291	306	316	323	305	294	268	294	317	278	245	250	
<b>5 year Control Area Reserves - Thermal - avg MWs</b>													
1997	274	288	297	300	297	279	238	264	276	255	229	243	
1998	274	288	297	300	297	279	238	264	276	255	229	243	
1999	274	288	297	300	297	279	238	264	276	255	229	243	
2000	274	288	297	300	297	279	238	264	276	255	229	243	
2001	274	288	297	300	297	279	238	264	276	255	229	243	
2002	274	288	297	300	297	279	238	264	276	255	229	243	
2003	274	288	297	300	297	279	238	264	276	255	229	243	
2004	274	288	297	300	297	279	238	264	276	255	229	243	
2005	274	288	297	300	297	279	238	264	276	255	229	243	
2006	274	288	297	300	297	279	238	264	276	255	229	243	
<b>5 year Control Area Reserves - OTHER - avg MWs</b>													
1997	0	0	7	9	9	5	5	5	12	39	39	12	
1998	2	2	7	9	9	5	5	5	12	39	39	12	
1999	2	2	7	9	9	5	5	5	12	39	39	12	
2000	2	2	7	9	9	5	5	5	12	39	39	12	
2001	2	2	7	9	9	5	5	5	12	39	39	12	
2002	2	2	7	9	9	5	5	5	12	39	39	12	
2003	2	2	7	9	9	5	5	5	12	39	39	12	
2004	2	2	7	9	9	5	5	5	12	39	39	12	
2005	2	2	7	9	9	5	5	5	12	39	39	12	
2006	2	2	7	9	9	5	5	5	12	39	39	12	

LR Data

FROM 1996 FINAL RATE CASE RUN April 2, 1996

Year -- PUBLIC AGENCIES --	O	N	D	J	F
1997 CHELAN COUNTY PUD #1	171	186	201	209	194
1997 CLARK COUNTY PUD #1	385	456	546	540	495
1997 COWLITZ COUNTY PUD #1	507	541	542	566	553
1997 DOUGLAS COUNTY PUD #1	106	118	129	143	128
1997 EUGENE WATER & ELEC BOARD	278	330	359	379	358
1997 GRANT COUNTY PUD #2	330	322	366	393	364
1997 GRAY'S HARBOR CO PUD #1	129	150	156	162	155
1997 OKANOGAN COUNTY PUD #1	62	78	90	87	77
1997 PEND OREILLE COUNTY PUD #1	106	112	115	124	118
1997 SEATTLE CITY LIGHT	1067	1196	1246	1314	1202
1997 SNOHOMISH COUNTY PUD #1	660	822	870	913	909
1997 SPRINGFIELD UTILITY BOARD	107	119	130	134	125
1997 TACOMA PUBLIC UTILITIES	629	719	772	779	742
1997 GENPUBs	4537	5149	5522	5743	5420
1997 SMALL & NON GEN PUBLICS	2474	2829	3055	3185	3009
1998 CHELAN COUNTY PUD #1	176	191	205	214	198
1998 CLARK COUNTY PUD #1	395	466	556	548	503
1998 COWLITZ COUNTY PUD #1	516	548	546	570	556
1998 DOUGLAS COUNTY PUD #1	109	121	132	147	131
1998 EUGENE WATER & ELEC BOARD	280	331	359	379	358
1998 GRANT COUNTY PUD #2	335	326	369	392	364
1998 GRAY'S HARBOR CO PUD #1	131	151	157	163	155
1998 OKANOGAN COUNTY PUD #1	63	78	91	87	78
1998 PEND OREILLE COUNTY PUD #1	109	115	118	127	120
1998 SEATTLE CITY LIGHT	1071	1195	1240	1309	1197
1998 SNOHOMISH COUNTY PUD #1	673	835	880	927	923
1998 SPRINGFIELD UTILITY BOARD	109	121	132	135	126
1998 TACOMA PUBLIC UTILITIES	629	715	765	778	740
1998 GENPUBs	4596	5193	5550	5776	5449
1998 SMALL & NON GEN PUBLICS	2512	2862	3081	3211	3036
1999 CHELAN COUNTY PUD #1	182	197	212	221	204
1999 CLARK COUNTY PUD #1	402	473	564	556	510
1999 COWLITZ COUNTY PUD #1	521	552	550	573	560
1999 DOUGLAS COUNTY PUD #1	112	124	136	150	135
1999 EUGENE WATER & ELEC BOARD	282	333	361	380	359
1999 GRANT COUNTY PUD #2	339	330	373	394	365
1999 GRAY'S HARBOR CO PUD #1	131	151	157	163	156
1999 OKANOGAN COUNTY PUD #1	63	79	92	88	78
1999 PEND OREILLE COUNTY PUD #1	110	116	119	127	121
1999 SEATTLE CITY LIGHT	1073	1195	1240	1307	1196
1999 SNOHOMISH COUNTY PUD #1	688	852	898	940	936
1999 SPRINGFIELD UTILITY BOARD	110	123	133	136	127
1999 TACOMA PUBLIC UTILITIES	634	720	770	772	735
1999 GENPUBs	4647	5245	5605	5807	5482
1999 SMALL & NON GEN PUBLICS	2539	2888	3106	3236	3062
2000 CHELAN COUNTY PUD #1	186	202	218	225	208
2000 CLARK COUNTY PUD #1	408	479	571	562	517
2000 COWLITZ COUNTY PUD #1	525	555	552	573	560
2000 DOUGLAS COUNTY PUD #1	113	126	138	152	136
2000 EUGENE WATER & ELEC BOARD	284	334	362	380	359
2000 GRANT COUNTY PUD #2	338	329	371	401	372

LR Data

2000 GRAY'S HARBOR CO PUD #1	131	151	157	163	156
2000 OKANOGAN COUNTY PUD #1	63	79	92	88	78
2000 PEND OREILLE COUNTY PUD #1	110	115	118	127	121
2000 SEATTLE CITY LIGHT	1074	1195	1238	1306	1195
2000 SNOHOMISH COUNTY PUD #1	697	863	908	949	944
2000 SPRINGFIELD UTILITY BOARD	111	123	134	137	128
2000 TACOMA PUBLIC UTILITIES	635	720	769	771	734
2000 GENPUBs	4675	5271	5628	5834	5508
2000 SMALL & NON GEN PUBLICS	2558	2904	3118	3248	3075
2001 CHELAN COUNTY PUD #1	189	205	221	230	212
2001 CLARK COUNTY PUD #1	415	486	578	570	524
2001 COWLITZ COUNTY PUD #1	526	555	551	574	562
2001 DOUGLAS COUNTY PUD #1	116	129	141	156	140
2001 EUGENE WATER & ELEC BOARD	284	334	362	381	360
2001 GRANT COUNTY PUD #2	345	335	377	398	370
2001 GRAY'S HARBOR CO PUD #1	132	152	157	163	156
2001 OKANOGAN COUNTY PUD #1	64	79	92	88	79
2001 PEND OREILLE COUNTY PUD #1	110	116	119	128	121
2001 SEATTLE CITY LIGHT	1075	1195	1237	1300	1190
2001 SNOHOMISH COUNTY PUD #1	708	874	920	964	960
2001 SPRINGFIELD UTILITY BOARD	112	125	135	138	129
2001 TACOMA PUBLIC UTILITIES	631	715	763	771	734
2001 GENPUBs	4707	5300	5653	5861	5537
2001 SMALL & NON GEN PUBLICS	2571	2914	3125	3255	3085
2002 CHELAN COUNTY PUD #1	192	208	224	232	214
2002 CLARK COUNTY PUD #1	421	492	585	577	531
2002 COWLITZ COUNTY PUD #1	530	558	554	575	564
2002 DOUGLAS COUNTY PUD #1	119	133	145	161	144
2002 EUGENE WATER & ELEC BOARD	285	335	363	381	361
2002 GRANT COUNTY PUD #2	348	337	380	400	372
2002 GRAY'S HARBOR CO PUD #1	132	152	157	163	156
2002 OKANOGAN COUNTY PUD #1	64	80	93	89	79
2002 PEND OREILLE COUNTY PUD #1	110	115	119	127	121
2002 SEATTLE CITY LIGHT	1075	1194	1235	1298	1189
2002 SNOHOMISH COUNTY PUD #1	719	887	932	974	971
2002 SPRINGFIELD UTILITY BOARD	113	126	136	139	130
2002 TACOMA PUBLIC UTILITIES	631	714	761	773	737
2002 GENPUBs	4739	5331	5684	5889	5569
2002 SMALL & NON GEN PUBLICS	2589	2929	3138	3268	3099
2003 CHELAN COUNTY PUD #1	193	209	225	234	215
2003 CLARK COUNTY PUD #1	427	499	593	584	538
2003 COWLITZ COUNTY PUD #1	534	561	556	577	566
2003 DOUGLAS COUNTY PUD #1	122	137	149	166	148
2003 EUGENE WATER & ELEC BOARD	288	338	365	383	363
2003 GRANT COUNTY PUD #2	351	340	383	402	374
2003 GRAY'S HARBOR CO PUD #1	133	152	157	163	156
2003 OKANOGAN COUNTY PUD #1	64	80	93	89	79
2003 PEND OREILLE COUNTY PUD #1	109	115	118	127	121
2003 SEATTLE CITY LIGHT	1075	1192	1232	1296	1188
2003 SNOHOMISH COUNTY PUD #1	731	900	945	987	984
2003 SPRINGFIELD UTILITY BOARD	115	127	137	140	132
2003 TACOMA PUBLIC UTILITIES	633	715	762	774	738
2003 GENPUBs	4775	5365	5715	5922	5602

LR Data

2003 SMALL & NON GEN PUBLICS	2607	2945	3150	3280	3114
2004 CHELAN COUNTY PUD #1	195	211	227	235	217
2004 CLARK COUNTY PUD #1	434	506	600	592	546
2004 COWLITZ COUNTY PUD #1	538	564	558	578	568
2004 DOUGLAS COUNTY PUD #1	125	140	153	169	151
2004 EUGENE WATER & ELEC BOARD	290	340	367	384	364
2004 GRANT COUNTY PUD #2	355	343	386	405	377
2004 GRAY'S HARBOR CO PUD #1	133	152	157	163	156
2004 OKANOGAN COUNTY PUD #1	65	80	93	89	80
2004 PEND OREILLE COUNTY PUD #1	110	116	119	128	121
2004 SEATTLE CITY LIGHT	1075	1190	1229	1296	1188
2004 SNOHOMISH COUNTY PUD #1	741	911	956	998	996
2004 SPRINGFIELD UTILITY BOARD	116	128	138	141	132
2004 TACOMA PUBLIC UTILITIES	636	718	764	774	738
2004 GENPUBs	4813	5399	5747	5952	5634
2004 SMALL & NON GEN PUBLICS	2624	2960	3162	3292	3127
2005 CHELAN COUNTY PUD #1	196	212	227	236	218
2005 CLARK COUNTY PUD #1	442	514	609	598	552
2005 COWLITZ COUNTY PUD #1	541	566	560	580	570
2005 DOUGLAS COUNTY PUD #1	127	142	156	173	154
2005 EUGENE WATER & ELEC BOARD	292	342	369	386	366
2005 GRANT COUNTY PUD #2	359	346	389	409	380
2005 GRAY'S HARBOR CO PUD #1	133	152	157	163	156
2005 OKANOGAN COUNTY PUD #1	65	81	93	90	80
2005 PEND OREILLE COUNTY PUD #1	111	116	120	129	122
2005 SEATTLE CITY LIGHT	1076	1190	1228	1294	1187
2005 SNOHOMISH COUNTY PUD #1	751	922	966	1009	1007
2005 SPRINGFIELD UTILITY BOARD	117	129	139	142	134
2005 TACOMA PUBLIC UTILITIES	640	721	767	775	740
2005 GENPUBs	4850	5433	5780	5984	5666
2005 SMALL & NON GEN PUBLICS	2642	2974	3173	3305	3143
2006 CHELAN COUNTY PUD #1	198	213	229	238	219
2006 CLARK COUNTY PUD #1	448	520	615	605	558
2006 COWLITZ COUNTY PUD #1	544	569	562	580	571
2006 DOUGLAS COUNTY PUD #1	130	145	159	176	157
2006 EUGENE WATER & ELEC BOARD	294	344	371	388	368
2006 GRANT COUNTY PUD #2	362	349	392	411	383
2006 GRAY'S HARBOR CO PUD #1	134	153	157	163	156
2006 OKANOGAN COUNTY PUD #1	66	81	94	90	80
2006 PEND OREILLE COUNTY PUD #1	110	116	119	128	121
2006 SEATTLE CITY LIGHT	1078	1190	1227	1293	1187
2006 SNOHOMISH COUNTY PUD #1	762	934	978	1020	1019
2006 SPRINGFIELD UTILITY BOARD	118	130	140	143	135
2006 TACOMA PUBLIC UTILITIES	642	722	768	777	743
2006 GENPUBs	4886	5466	5811	6012	5697
2006 SMALL & NON GEN PUBLICS	2660	2990	3186	3318	3158

LR Data

M	A1	M	J	J	A1	S	Average
183	169	162	160	167	168	167	178
471	405	369	325	324	326	330	414
546	530	508	487	496	495	491	522
117	101	99	100	103	103	101	112
330	302	272	249	240	250	253	300
334	343	380	413	392	401	349	366
149	140	117	107	107	109	114	133
66	58	57	59	61	59	62	68
115	111	105	102	106	107	106	111
1227	1113	996	940	928	930	938	1091
788	720	625	578	542	560	606	715
118	102	104	95	96	96	94	110
713	659	603	560	555	566	572	655
5157	4753	4397	4175	4117	4170	4183	4774
2758	2676	2592	2625	2727	2685	2508	2759
187	172	165	164	172	172	171	182
479	412	375	331	329	331	336	421
550	533	513	493	499	499	497	527
119	103	101	101	105	105	104	115
330	302	272	249	241	250	254	300
334	343	380	414	396	405	353	368
150	141	117	107	107	109	115	133
66	59	57	60	61	60	63	69
118	113	107	104	106	107	107	113
1223	1109	993	939	926	928	939	1089
800	731	635	589	551	571	620	727
119	103	106	96	96	98	96	111
712	657	602	560	557	569	576	655
5187	4778	4423	4207	4146	4204	4231	4809
2783	2701	2617	2650	2751	2708	2533	2786
193	177	169	168	176	177	176	188
487	419	382	337	335	337	342	428
554	538	518	498	504	503	501	531
122	105	103	104	107	106	105	117
331	303	273	251	242	252	256	302
336	345	382	417	395	404	352	369
150	142	118	108	108	110	115	134
66	59	57	60	62	60	63	69
118	114	108	105	106	107	107	113
1223	1110	994	941	928	931	942	1090
813	743	646	599	560	580	629	739
121	104	107	97	98	99	97	113
708	654	600	558	559	571	578	655
5222	4813	4457	4243	4180	4237	4263	4847
2810	2730	2646	2679	2780	2736	2561	2813
197	181	174	172	179	179	179	192
493	424	387	342	341	343	348	434
555	540	520	500	506	506	503	533
124	106	104	105	109	109	107	119
331	304	274	251	243	253	257	302
342	352	390	426	403	412	360	375

LR Data

150	142	119	108	109	110	116	134
67	60	58	61	62	61	64	69
118	113	107	105	106	108	108	113
1224	1111	996	942	931	933	944	1090
821	751	654	606	569	589	639	748
122	105	108	98	99	99	98	113
707	654	600	559	557	568	575	654
5251	4843	4491	4275	4214	4270	4298	4877
2825	2747	2664	2698	2796	2753	2578	2829
200	184	177	175	182	182	181	195
501	431	394	347	345	347	353	441
558	543	524	504	511	510	508	535
127	109	106	107	112	112	110	122
333	305	276	253	245	254	258	303
341	351	389	425	407	416	363	377
150	142	119	108	109	111	117	135
67	60	58	61	63	61	64	70
119	114	108	106	106	108	107	113
1220	1109	996	942	932	933	945	1089
835	765	666	618	578	598	650	760
123	106	109	99	100	100	99	115
708	656	602	561	557	568	575	653
5282	4875	4524	4306	4247	4300	4330	4907
2836	2760	2679	2713	2812	2770	2596	2842
203	186	179	178	184	183	183	197
508	437	400	353	350	353	358	447
560	546	527	509	515	515	513	539
130	112	109	110	116	115	113	126
334	307	277	254	247	257	260	305
343	353	392	428	411	420	367	379
151	142	119	109	109	111	117	135
67	60	59	62	63	61	65	70
118	114	108	105	106	107	107	113
1221	1110	998	944	932	934	945	1089
846	776	676	628	588	608	661	771
124	108	111	100	100	101	100	116
711	659	606	565	560	571	578	655
5316	4910	4561	4345	4281	4336	4367	4941
2851	2777	2697	2731	2831	2789	2615	2859
204	188	180	179	185	185	184	198
515	444	406	359	356	358	364	453
563	549	531	513	520	519	517	542
134	115	112	113	118	117	116	129
336	309	279	256	249	259	263	307
345	356	396	432	416	425	371	383
151	143	120	109	109	111	117	135
68	61	59	62	63	62	65	70
118	113	108	105	107	108	108	113
1221	1111	1000	947	933	935	946	1089
858	787	687	638	597	617	670	782
125	109	112	101	101	102	101	117
713	661	609	567	563	574	581	657
5351	4946	4599	4381	4317	4372	4403	4976

LR Data

2867	2794	2715	2750	2849	2808	2634	2875
206	189	181	180	187	186	186	200
523	451	414	365	362	365	371	460
565	552	535	517	524	523	521	545
137	117	114	116	120	120	118	132
338	311	281	258	251	261	265	309
349	359	400	437	421	430	375	387
151	143	120	110	110	112	118	135
68	61	59	62	64	62	65	71
119	114	108	105	107	108	108	114
1222	1114	1003	950	935	936	948	1090
869	798	697	647	605	626	680	792
126	110	113	102	102	103	102	118
714	663	611	569	567	578	585	659
5387	4982	4636	4418	4355	4410	4442	5012
2881	2811	2733	2769	2867	2825	2653	2891
207	190	183	182	188	188	187	201
530	457	419	370	367	369	376	467
568	556	539	521	529	527	525	548
139	119	116	118	122	122	120	134
340	313	284	260	253	263	267	311
352	363	404	442	426	435	379	391
151	144	120	110	110	112	118	135
68	61	60	63	64	62	66	71
119	114	109	106	107	108	108	114
1223	1115	1005	952	938	939	950	1091
880	809	707	657	615	636	690	803
127	111	114	103	104	104	103	119
717	666	614	572	569	580	587	662
5421	5018	4674	4456	4392	4445	4476	5047
2897	2829	2752	2788	2886	2845	2673	2908
208	191	184	183	190	188	187	202
536	462	425	375	372	369	376	471
570	559	543	525	533	527	525	551
142	121	118	120	125	122	120	136
342	315	286	262	255	263	267	313
355	366	409	447	430	435	379	393
151	144	121	110	110	112	118	136
69	62	60	63	65	62	66	71
119	114	108	106	107	108	108	114
1224	1116	1007	955	939	939	950	1092
891	820	718	667	625	636	690	812
129	112	115	104	105	104	103	120
720	669	618	576	574	580	587	664
5456	5051	4712	4493	4430	4445	4476	5075
2913	2847	2771	2808	2905	2845	2673	2922



CAR

1996 FINAL RATE CASE APRIL 2, 1999													
<b>Control Area Reserves (avg MWs)</b>													
If the utility runs their own AGC then they do not want it.													
1/2 EWEB, And all others except SCL, TCL, and Mid-Columbians													
BASED ON AMOUNT OF TOTAL RESOURCES													
<b>CAR- HYDRO</b>													
	<b>FY97</b>	<b>FY98</b>	<b>FY99</b>	<b>FY00</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>			
EWEB	66	66	66	66	66	66	66	66	66	66			
Snoho	124	124	124	124	124	124	124	124	124	124			
Pend Orielle	72	72	72	72	72	72	72	72	72	72			
OKANAGON	29	28	29	29	29	29	29	29	29	29			
<b>CAR- THERMAL</b>													
	<b>FY97</b>	<b>FY98</b>	<b>FY99</b>	<b>FY00</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>			
EWEB	62	62	62	62	62	62	62	62	62	62			
Snoho	158	158	158	158	158	158	158	158	158	158			
Grays Harbor	50	50	50	50	50	50	50	50	50	50			
<b>Monthly Resource Share</b>													
	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Average</b>
EWEB	97%	119%	133%	138%	134%	116%	103%	92%	91%	75%	50%	52%	
Snoho	103%	103%	103%	103%	103%	103%	88%	98%	106%	99%	92%	100%	
Pend Orielle	99%	100%	101%	102%	100%	100%	98%	97%	100%	101%	100%	101%	
Grays Harbor	104%	104%	104%	104%	104%	90%	71%	104%	104%	104%	104%	104%	
<b>CAR- HYDRO</b>													
	744	720	744	744	672	744	720	744	720	744	744	720	
	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	
1997	291	309	314	321	312	301	271	294	302	272	249	248	
1998	288	307	315	320	314	302	271	294	309	268	244	248	
1999	289	305	319	315	311	298	271	294	319	269	245	250	
2000	291	306	316	323	305	294	268	294	317	278	245	250	
2001	291	306	316	323	305	294	268	294	317	278	245	250	
2002	291	306	316	323	305	294	268	294	317	278	245	250	
2003	291	306	316	323	305	294	268	294	317	278	245	250	
2004	291	306	316	323	305	294	268	294	317	278	245	250	
2005	291	306	316	323	305	294	268	294	317	278	245	250	
2006	291	306	316	323	305	294	268	294	317	278	245	250	
<b>CAR- Thermal</b>													
	744	720	744	744	672	744	720	744	720	744	744	720	
	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	
1997	274	288	297	300	297	279	238	264	276	255	229	243	
1998	274	288	297	300	297	279	238	264	276	255	229	243	
1999	274	288	297	300	297	279	238	264	276	255	229	243	
2000	274	288	297	300	297	279	238	264	276	255	229	243	
2001	274	288	297	300	297	279	238	264	276	255	229	243	
2002	274	288	297	300	297	279	238	264	276	255	229	243	
2003	274	288	297	300	297	279	238	264	276	255	229	243	
2004	274	288	297	300	297	279	238	264	276	255	229	243	
2005	274	288	297	300	297	279	238	264	276	255	229	243	
2006	274	288	297	300	297	279	238	264	276	255	229	243	
<b>CAR- Other Resources[EWEB]</b>													
	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	
1997	0	0	7	9	9	5	5	5	12	39	39	12	
1998	2	2	7	9	9	5	5	5	12	39	39	12	
1999	2	2	7	9	9	5	5	5	12	39	39	12	
2000	2	2	7	9	9	5	5	5	12	39	39	12	
2001	2	2	7	9	9	5	5	5	12	39	39	12	
2002	2	2	7	9	9	5	5	5	12	39	39	12	
2003	2	2	7	9	9	5	5	5	12	39	39	12	
2004	2	2	7	9	9	5	5	5	12	39	39	12	
2005	2	2	7	9	9	5	5	5	12	39	39	12	
2006	2	2	7	9	9	5	5	5	12	39	39	12	

Load Shaping

1996 FINAL RATE CASE APRIL 2, 199													
TOTAL GENPUB SYSTEM LOAI													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	4537	5149	5522	5743	5420	5157	4753	4397	4175	4117	4170	4183	4774
FY98	4596	5193	5550	5776	5449	5187	4778	4423	4207	4146	4204	4231	4809
FY99	4647	5245	5605	5807	5482	5222	4813	4457	4243	4180	4237	4263	4847
FY00	4675	5271	5628	5834	5508	5251	4843	4491	4275	4214	4270	4298	4877
FY01	4707	5300	5653	5861	5537	5282	4875	4524	4306	4247	4300	4330	4907
FY02	4739	5331	5684	5889	5569	5316	4910	4561	4345	4281	4336	4367	4941
FY03	4775	5365	5715	5922	5602	5351	4946	4599	4381	4317	4372	4403	4976
FY04	4813	5399	5747	5952	5634	5387	4982	4636	4418	4355	4410	4442	5012
FY05	4850	5433	5780	5984	5666	5421	5018	4674	4456	4392	4445	4476	5047
FY06	4886	5466	5811	6012	5697	5456	5051	4712	4493	4430	4445	4476	5075
TACOMA SYSTEM LOAD													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	629	719	772	779	742	713	659	603	560	555	566	572	655
FY98	629	715	765	778	740	712	657	602	560	557	569	576	655
FY99	634	720	770	772	735	708	654	600	558	559	571	578	655
FY00	635	720	769	771	734	707	654	600	559	557	568	575	654
FY01	631	715	763	771	734	708	656	602	561	557	568	575	653
FY02	631	714	761	773	737	711	659	606	565	560	571	578	655
FY03	633	715	762	774	738	713	661	609	567	563	574	581	657
FY04	636	718	764	774	738	714	663	611	569	567	578	585	659
FY05	640	721	767	775	740	717	666	614	572	569	580	587	662
FY06	642	722	768	777	743	720	669	618	576	574	580	587	664
CLARK SYSTEM LOAD													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	385	456	546	540	495	471	405	369	325	324	326	330	414
FY98	395	466	556	548	503	479	412	375	331	329	331	336	421
FY99	402	473	564	556	510	487	419	382	337	335	337	342	428
FY00	408	479	571	562	517	493	424	387	342	341	343	348	434
FY01	415	486	578	570	524	501	431	394	347	345	347	353	441
FY02	421	492	585	577	531	508	437	400	353	350	353	358	447
FY03	427	499	593	584	538	515	444	406	359	356	358	364	453
FY04	434	506	600	592	546	523	451	414	365	362	365	371	460
FY05	442	514	609	598	552	530	457	419	370	367	369	376	467
FY06	448	520	615	605	558	536	462	425	375	372	369	376	471

## Load Shaping

<b>CHELAN SYSTEM LOAI</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	171	186	201	209	194	183	169	162	160	167	168	167	178
FY98	176	191	205	214	198	187	172	165	164	172	172	171	182
FY99	182	197	212	221	204	193	177	169	168	176	177	176	188
FY00	186	202	218	225	208	197	181	174	172	179	179	179	192
FY01	189	205	221	230	212	200	184	177	175	182	182	181	195
FY02	192	208	224	232	214	203	186	179	178	184	183	183	197
FY03	193	209	225	234	215	204	188	180	179	185	185	184	198
FY04	195	211	227	235	217	206	189	181	180	187	186	186	200
FY05	196	212	227	236	218	207	190	183	182	188	188	187	201
FY06	198	213	229	238	219	208	191	184	183	190	188	187	202
<b>Douglas SYSTEM LOAI</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	106	118	129	143	128	117	101	99	100	103	103	101	112
FY98	109	121	132	147	131	119	103	101	101	105	105	104	115
FY99	112	124	136	150	135	122	105	103	104	107	106	105	117
FY00	113	126	138	152	136	124	106	104	105	109	109	107	119
FY01	116	129	141	156	140	127	109	106	107	112	112	110	122
FY02	119	133	145	161	144	130	112	109	110	116	115	113	126
FY03	122	137	149	166	148	134	115	112	113	118	117	116	129
FY04	125	140	153	169	151	137	117	114	116	120	120	118	132
FY05	127	142	156	173	154	139	119	116	118	122	122	120	134
FY06	130	145	159	176	157	142	121	118	120	125	122	120	136
<b>LOAD EXEMPTION(75 aMWs for Snohomish and 200 aMWs for Cowlitz)</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	275	275	275	275	275	275	275	275	275	275	275	275	275
FY98	275	275	275	275	275	275	275	275	275	275	275	275	275
FY99	275	275	275	275	275	275	275	275	275	275	275	275	275
FY00	275	275	275	275	275	275	275	275	275	275	275	275	275
FY01	275	275	275	275	275	275	275	275	275	275	275	275	275
FY02	275	275	275	275	275	275	275	275	275	275	275	275	275
FY03	275	275	275	275	275	275	275	275	275	275	275	275	275
FY04	275	275	275	275	275	275	275	275	275	275	275	275	275
FY05	275	275	275	275	275	275	275	275	275	275	275	275	275
FY06	275	275	275	275	275	275	275	275	275	275	275	275	275

## Load Shaping

<b>TOTAL GENPUB LOAD EXPOSED TO LOAD SHAPING</b>												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY97	2,210,424	2,444,400	2,677,656	2,824,968	2,409,792	2,528,112	2,263,680	2,149,416	1,983,600	2,003,592	2,032,608	1,971,360
FY98	2,240,928	2,466,000	2,691,048	2,837,616	2,420,544	2,540,760	2,274,480	2,161,320	1,998,720	2,014,752	2,047,488	1,993,680
FY99	2,263,248	2,488,320	2,714,112	2,851,752	2,434,656	2,557,128	2,291,760	2,178,432	2,016,720	2,029,632	2,061,624	2,006,640
FY00	2,275,152	2,497,680	2,720,808	2,863,656	2,444,736	2,570,520	2,306,160	2,195,544	2,031,840	2,048,232	2,080,224	2,026,080
FY01	2,292,264	2,512,800	2,734,200	2,871,096	2,454,144	2,582,424	2,318,400	2,209,680	2,045,520	2,065,344	2,095,104	2,041,920
FY02	2,307,144	2,526,480	2,748,336	2,880,024	2,464,896	2,595,816	2,333,520	2,226,048	2,062,080	2,080,224	2,112,216	2,059,200
FY03	2,325,000	2,541,600	2,760,984	2,893,416	2,478,336	2,611,440	2,349,360	2,244,648	2,079,360	2,098,080	2,130,072	2,075,760
FY04	2,342,112	2,555,280	2,773,632	2,906,808	2,491,104	2,627,808	2,366,640	2,262,504	2,097,360	2,115,936	2,147,184	2,093,040
FY05	2,358,480	2,569,680	2,787,024	2,921,688	2,504,544	2,643,432	2,383,920	2,281,848	2,116,080	2,136,024	2,165,784	2,110,320
FY06	2,375,592	2,585,520	2,801,160	2,932,104	2,516,640	2,659,800	2,399,760	2,300,448	2,134,080	2,153,136	2,165,784	2,110,320

Load Regulation- Non Fed

<b>1996 FINAL RATE CASE APRIL 2, 1996</b>													
<b>TOTAL GENPUB SYSTEM LOAI</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	2866	3197	3381	3453	3359	3196	2912.5	2798	2754	2681	2781	2782	4774
FY98	3035	3326	3582	3680	3577	3396	3117.5	2964	2881	2856	2697.5	2684	4809
FY99	2875	3103	3268	3385	3298	3147	2938	2821	2769	2751	2663	2651	4847
FY00	2832	3051	3233	3345	3254	3103	2898.5	2807	2763	2735	2649	2472	4877
FY01	2641	2851	3009	3142	3041	2893	2701	2609	2560	2533	2527	2477	4907
FY02	2645	2852	3013	3144	3045	2842	2705	2633	2574	2563	2521	2470	4941
FY03	2634	2837	2993	3127	2960	2806	2704	2617	2560	2548	2515	2462	4976
FY04	2624	2822	2978	3109	3013	2837	2692	2616	2561	2550	2522	2468	5012
FY05	2628	2822	2975	3107	3010	2794	2706.5	2621	2568	2556	2482.5	2433	5047
FY06	2587	2760	2909	3041	2952	2806	2634.5	2576	2525	2517	2482.5	2433	5075
<b>EWEB SYSTEM LOAI</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	203	242	263	277	262	242	221	199	182	176	193	196	300
FY98	217	256	278	293	277	255	234	210	193	186	190	193	300
FY99	214	253	274	289	273	252	230	207	191	184	187	190	302
FY00	211	248	268	282	266	245	225	203	186	180	139	141	302
FY01	156	184	199	210	198	183	168	152	139	135	139	142	303
FY02	156	184	199	209	198	183	169	152	139	136	138	140	305
FY03	155	182	196	206	195	181	166	150	138	134	135	137	307
FY04	151	178	192	201	190	177	162	147	135	131	135	137	309
FY05	151	177	191	200	190	176	162	147	135	131	131	133	311
FY06	147	172	185	193	183	171	157	143	131	127	131	133	313
<b>TACOMA SYSTEM LOAD</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	384	439	472	476	453	436	403	368	342	339	320	324	655
FY98	356	405	433	440	419	403	372	341	317	315	327	331	655
FY99	364	413	442	443	422	407	376	345	320	321	319	323	655
FY00	355	402	429	430	410	395	365	335	312	311	322	326	654
FY01	358	406	433	437	416	402	372	342	318	316	318	322	653
FY02	354	400	427	433	413	399	369	340	317	314	312	316	655
FY03	346	391	416	423	403	390	361	333	310	308	310	314	657
FY04	344	388	413	418	399	386	358	330	307	306	310	313	659
FY05	343	386	411	415	396	384	357	329	306	305	290	293	662
FY06	321	361	384	388	371	360	334	309	288	287	290	293	664

Load Regulation- Non Fed

<b>SEATTLE SYSTEM LOAI</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	862	966	1007	1062	971	991	899	805	760	750	754	760	1091
FY98	868	969	1005	1061	970	991	899	805	761	751	747	756	1089
FY99	864	962	999	1053	963	985	894	800	758	747	733	742	1090
FY00	846	941	975	1028	941	964	875	784	742	733	728	737	1090
FY01	839	933	965	1015	929	952	866	777	735	727	725	735	1089
FY02	836	928	960	1009	924	949	863	776	734	724	719	727	1089
FY03	828	918	948	998	915	940	855	770	729	718	717	725	1089
FY04	824	912	942	993	911	937	854	769	728	717	716	725	1090
FY05	823	910	939	989	907	935	852	768	728	717	688	696	1091
FY06	790	872	899	948	870	897	818	738	700	688	688	696	1092
<b>GRANT SYSTEM LOAD</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	324	312	351	380	352	326	337	375	408	387	397	344	366
FY98	328	315	353	377	351	325	336	375	409	391	400	348	368
FY99	332	318	355	378	350	326	337	377	412	389	399	346	369
FY00	330	316	351	383	356	331	343	384	420	397	406	354	375
FY01	336	320	355	378	352	329	342	382	418	400	410	356	377
FY02	338	321	356	378	353	330	343	385	421	404	413	360	379
FY03	340	322	357	378	353	330	345	388	424	408	418	363	383
FY04	343	323	357	379	354	333	347	391	428	412	422	366	387
FY05	346	325	357	380	354	334	349	394	432	416	426	369	391
FY06	348	325	357	380	355	336	351	398	436	419	426	369	393
<b>CLARK SYSTEM LOAD</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	200	276	278	281	272	277	199	199	197	200	304	330	414
FY98	395	466	543	537	498	479	410	375	331	329	228	227	421
FY99	227	230	232	233	232	230	225	224	224	225	224	223	428
FY00	223	226	228	229	228	226	225	224	224	225	224	223	434
FY01	223	226	228	229	228	226	225	224	224	225	224	223	441
FY02	223	226	228	229	228	226	225	224	224	225	224	223	447
FY03	223	226	228	229	228	226	222	221	221	222	221	220	453
FY04	220	223	225	226	225	223	222	221	221	222	221	220	460
FY05	220	223	225	226	225	223	222	221	221	222	221	220	467
FY06	220	223	225	226	225	223	222	221	221	222	221	220	471

Load Regulation- Non Fed

<b>CHELAN SYSTEM LOAI</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	171	186	201	209	194	183	169	162	160	167	168	167	178
FY98	176	191	205	214	198	187	172	165	164	172	172	171	182
FY99	182	197	212	221	204	193	177	169	168	176	177	176	188
FY00	186	202	218	225	208	197	181	174	172	179	179	179	192
FY01	189	205	221	230	212	200	184	177	175	182	182	181	195
FY02	192	208	224	232	214	203	186	179	178	184	183	183	197
FY03	193	209	225	234	215	204	188	180	179	185	185	184	198
FY04	195	211	227	235	217	206	189	181	180	187	186	186	200
FY05	196	212	227	236	218	207	190	183	182	188	188	187	201
FY06	198	213	229	238	219	208	191	184	183	190	188	187	202
<b>Douglas SYSTEM LOAI</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	106	118	129	143	128	117	101	99	100	103	103	101	112
FY98	109	121	132	147	131	119	103	101	101	105	105	104	115
FY99	112	124	136	150	135	122	105	103	104	107	106	105	117
FY00	113	126	138	152	136	124	106	104	105	109	109	107	119
FY01	116	129	141	156	140	127	109	106	107	112	112	110	122
FY02	119	133	145	161	144	130	112	109	110	116	115	113	126
FY03	122	137	149	166	148	134	115	112	113	118	117	116	129
FY04	125	140	153	169	151	137	117	114	116	120	120	118	132
FY05	127	142	156	173	154	139	119	116	118	122	122	120	134
FY06	130	145	159	176	157	142	121	118	120	125	122	120	136
<b>TOTAL GENPUB LOAD EXPOSED TO LOAD REGULATIO</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	458,304	473,760	505,920	465,000	488,544	464,256	420,120	439,704	435,600	415,896	403,248	403,200	
FY98	435,984	434,160	470,952	454,584	492,576	473,928	425,880	440,448	435,600	451,608	393,204	398,880	
FY99	431,520	436,320	459,792	459,792	483,168	470,208	427,680	443,424	426,240	447,888	385,392	393,120	
FY00	422,592	424,800	465,744	458,304	476,448	462,024	416,520	445,656	433,440	447,144	403,248	291,600	
FY01	315,456	322,560	347,448	362,328	380,352	352,656	313,200	334,056	319,680	324,384	310,248	293,760	
FY02	317,688	325,440	352,656	366,792	383,712	313,968	315,360	348,192	324,720	342,240	310,248	293,760	
FY03	317,688	325,440	352,656	366,792	338,016	298,344	325,440	344,472	321,120	338,520	306,528	290,160	
FY04	313,968	321,840	348,936	363,072	380,352	325,872	318,960	344,472	321,120	338,520	306,528	290,160	
FY05	313,968	321,840	348,936	363,072	380,352	294,624	327,960	344,472	321,120	338,520	309,876	298,800	
FY06	322,152	323,280	350,424	366,048	384,384	348,936	317,160	345,960	321,120	341,496	309,876	298,800	

Load Regulation-Fed

1996 FINAL RATE CASE APRIL 2, 1996													
TOTAL GENPUB SYSTEM LOAI													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	1671	1952	2141	2290	2061	1961	1840.5	1599	1421	1436	1389	1401	4774
FY98	1561	1867	1968	2096	1872	1791	1660.5	1459	1326	1290	1506.5	1547	4809
FY99	1772	2142	2337	2422	2184	2075	1875	1636	1474	1429	1574	1612	4847
FY00	1843	2220	2395	2489	2254	2148	1944.5	1684	1512	1479	1621	1826	4877
FY01	2066	2449	2644	2719	2496	2389	2174	1915	1746	1714	1773	1853	4907
FY02	2094	2479	2671	2745	2524	2474	2205	1928	1771	1718	1815	1897	4941
FY03	2141	2528	2722	2795	2642	2545	2242	1982	1821	1769	1857	1941	4976
FY04	2189	2577	2769	2843	2621	2550	2290	2020	1857	1805	1888	1974	5012
FY05	2222	2611	2805	2877	2656	2627	2311.5	2053	1888	1836	1962.5	2043	5047
FY06	2299	2706	2902	2971	2745	2650	2416.5	2136	1968	1913	1962.5	2043	5075
EWEB SYSTEM LOAI													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	75	88	96	102	96	88	81	73	67	64	57	57	300
FY98	63	75	81	86	81	75	68	62	56	55	60	61	300
FY99	68	80	87	91	86	79	73	66	60	58	65	66	302
FY00	73	86	94	98	93	86	79	71	65	63	114	116	302
FY01	128	150	163	171	162	150	137	124	114	110	115	116	303
FY02	129	151	164	172	163	151	138	125	115	111	119	120	305
FY03	133	156	169	177	168	155	143	129	118	115	124	126	307
FY04	139	162	175	183	174	161	149	134	123	120	126	128	309
FY05	141	165	178	186	176	164	151	137	125	122	132	134	311
FY06	147	172	186	195	185	171	158	143	131	128	132	134	313
TACOMA SYSTEM LOAD													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	245	280	300	303	289	277	256	235	218	216	246	248	655
FY98	273	310	332	338	321	309	285	261	243	242	242	245	655
FY99	270	307	328	329	313	301	278	255	238	238	252	255	655
FY00	280	318	340	341	324	312	289	265	247	246	246	249	654
FY01	273	309	330	334	318	306	284	260	243	241	250	253	653
FY02	277	314	334	340	324	312	290	266	248	246	259	262	655
FY03	287	324	346	351	335	323	300	276	257	255	264	267	657
FY04	292	330	351	356	339	328	305	281	262	261	268	272	659
FY05	297	335	356	360	344	333	309	285	266	264	290	294	662
FY06	321	361	384	389	372	360	335	309	288	287	290	294	664



Load Regulation-Fed

<b>SEATTLE SYSTEM LOAI</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	205	230	239	252	231	236	214	191	180	178	176	178	1091
FY98	203	226	235	248	227	232	210	188	178	175	181	183	1089
FY99	209	233	241	254	233	238	216	194	183	181	198	200	1090
FY00	228	254	263	278	254	260	236	212	200	198	205	207	1090
FY01	236	262	272	285	261	268	243	219	207	205	208	210	1089
FY02	239	266	275	289	265	272	247	222	210	208	215	218	1089
FY03	247	274	284	298	273	281	256	230	218	215	218	221	1089
FY04	251	278	287	303	277	285	260	234	222	218	220	223	1090
FY05	253	280	289	305	280	288	263	237	224	221	251	254	1091
FY06	288	318	328	345	317	327	298	269	255	251	251	254	1092
<b>GRANT SYSTEM LOAD</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	6	10	15	13	12	8	6	5	5	5	4	5	366
FY98	7	11	16	15	13	9	7	5	5	5	5	5	368
FY99	7	12	18	16	15	10	8	5	5	6	5	6	369
FY00	8	13	20	18	16	11	9	6	6	6	6	6	375
FY01	9	15	22	20	18	12	9	7	7	7	6	7	377
FY02	10	16	24	22	19	13	10	7	7	7	7	7	379
FY03	11	18	26	24	21	15	11	8	8	8	7	8	383
FY04	12	20	29	26	23	16	12	9	9	9	8	9	387
FY05	13	21	32	29	26	18	14	10	10	10	9	10	391
FY06	14	24	35	31	28	19	15	11	11	11	9	10	393
<b>CLARK SYSTEM LOAD</b>													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
FY97	185	180	268	259	223	194	206	170	128	124	22	0	414
FY98	0	0	13	11	5	0	2	0	0	0	103	109	421
FY99	175	243	332	323	278	257	194	158	113	110	113	119	428
FY00	185	253	343	333	289	267	199	163	118	116	119	125	434
FY01	192	260	350	341	296	275	206	170	123	120	123	130	441
FY02	198	266	357	348	303	282	212	176	129	125	129	135	447
FY03	204	273	365	355	310	289	222	185	138	134	137	144	453
FY04	214	283	375	366	321	300	229	193	144	140	144	151	460
FY05	222	291	384	372	327	307	235	198	149	145	148	156	467
FY06	228	297	390	379	333	313	240	204	154	150	148	156	471

Load Regulation-Fed

<b>CHELAN SYSTEM LOAI</b>												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY97	0	0	0	0	0	0	0	0	0	0	0	0
FY98	0	0	0	0	0	0	0	0	0	0	0	0
FY99	0	0	0	0	0	0	0	0	0	0	0	0
FY00	0	0	0	0	0	0	0	0	0	0	0	0
FY01	0	0	0	0	0	0	0	0	0	0	0	0
FY02	0	0	0	0	0	0	0	0	0	0	0	0
FY03	0	0	0	0	0	0	0	0	0	0	0	0
FY04	0	0	0	0	0	0	0	0	0	0	0	0
FY05	0	0	0	0	0	0	0	0	0	0	0	0
FY06	0	0	0	0	0	0	0	0	0	0	0	0
<b>Douglas SYSTEM LOAI</b>												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY97	0	0	0	0	0	0	0	0	0	0	0	0
FY98	0	0	0	0	0	0	0	0	0	0	0	0
FY99	0	0	0	0	0	0	0	0	0	0	0	0
FY00	0	0	0	0	0	0	0	0	0	0	0	0
FY01	0	0	0	0	0	0	0	0	0	0	0	0
FY02	0	0	0	0	0	0	0	0	0	0	0	0
FY03	0	0	0	0	0	0	0	0	0	0	0	0
FY04	0	0	0	0	0	0	0	0	0	0	0	0
FY05	0	0	0	0	0	0	0	0	0	0	0	0
FY06	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL GENPUB LOAD EXPOSED TO LOAD REGULATIO</b>												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY97	710,520	838,080	909,912	1,012,584	813,120	861,552	775,800	688,200	592,560	631,656	657,696	657,360
FY98	755,160	896,400	960,504	1,040,112	823,200	867,504	783,720	701,592	607,680	604,872	681,132	679,680
FY99	775,992	912,240	990,264	1,048,296	846,048	885,360	796,320	712,752	630,000	621,984	700,104	695,520
FY00	795,336	933,120	993,240	1,057,224	858,816	901,728	815,400	719,448	630,720	632,400	692,664	808,560
FY01	913,632	1,046,160	1,121,208	1,166,592	968,352	1,025,232	932,400	844,440	757,440	767,064	796,824	818,640
FY02	923,304	1,055,520	1,128,648	1,171,056	974,400	1,074,336	941,760	842,208	764,640	759,624	807,984	831,600
FY03	936,696	1,067,760	1,139,808	1,182,960	1,031,520	1,102,608	943,200	858,576	779,040	775,248	823,608	846,000
FY04	953,064	1,082,880	1,154,688	1,197,096	999,264	1,086,240	961,200	869,736	789,840	786,408	834,768	857,520
FY05	964,224	1,093,680	1,165,104	1,209,000	1,010,016	1,128,648	964,440	882,384	802,080	799,056	842,580	860,400
FY06	967,944	1,104,480	1,174,776	1,214,208	1,014,720	1,086,240	986,760	892,800	812,880	807,984	842,580	860,400