



Power Net Revenue Improvement Sounding Board

June 16, 2004 1:00 pm – 5:00 pm

Public Power Council office

1500 NE Irving, Suite 200, Portland, OR

Call 503 230-4600 to connect by phone

I. Welcome and Review Agenda – Paul Norman

- Review progress to date toward the \$100 million goal
- Use of the Sounding Board results

II. Today's Topics

- Additional Cost Reduction Opportunities for FY 2004 and FY 2005
 - Net Interest Costs and Fish & Wildlife
 - Conservation Program Costs – John Pyrch
 - Renewable Program Costs – Steve Oliver and Debra Malin
 - Internal Operating Costs – David Steele
 - Costs of federal projects operated by the Corps of Engineers and the Bureau of Reclamation (at 3:30 pm)
 - Karl Wirkus and Terry Kent - Bureau of Reclamation
 - Peter Gibson and Kimberley Oldham - Corps of Engineers
 - Mark Jones and Mike Alder – BPA
- Revenue Enhancements for FY 2005

III. Wrap-up

- Sounding Board Report
- June 30 wrap-up meeting in Room 122, BPA Headquarters, 1 pm