Food and Drug Administration
FY 2008 Crosswalk to Summary of Change - Budget Authority
(Dollars in Thousands)

Program	BUDGET AUTHORITY INCREASES																TOTAL	
	Ensure a Strong FDA - Pay Increase		Ensure a Strong FDA - GSA Rent & Other Rent Related		White Oak - Ensure a Strong FDA		Modernizing Drug Safety		Strengthening Food Safety		Device Safety and Review		Improving Generic Drug Review Performance		Outreach Coordination and Research Reduction		Total Budget Authority Changes	
	FTE	$000	FTE	$000	FTE	$000	FTE	$000	FTE	$000	FTE	$000	FTE	$000	FTE	$000	FTE	$000
Foods	**0**	**$7,539**	**0**	**$0**	**0**	**$0**	**0**	**$0**	**14**	**$9,500**	**0**	**$0**	**$0**	**$0**	**0**	**$0**	**14**	**$17,039**
Center		*2,225*							*8*	*4,000*							*8*	*6,225*
Field Activities		*5,314*							*6*	*5,500*							*6*	*10,814*
Human Drugs	**0**	**$4,914**	**0**	**$0**	**0**	**$0**	**20**	**$8,960**	**0**	**$0**	**0**	**$0**	**13**	**$5,561**	**0**	**$0**	**33**	**$19,435**
Center		*3,220*					*20*	*8,960*					*13*	*5,561*			*33*	*17,741*
Field Activities		*1,694*															*0*	*1,694*
Biologics	**0**	**$2,251**	**0**	**$0**	**0**	**$0**	**5**	**$2,240**	**0**	**$0**	**0**	**$0**	**$0**	**$0**	**0**	**$0**	**5**	**$4,491**
Center		*1,717*					*5*	*$2,240*									*5*	*3,957*
Field Activities		*534*															*0*	*534*
Animal Drugs and Feeds	**0**	**$1,469**	**0**	**$0**	**0**	**$0**	**0**	**$0**	**0**	**$0**	**0**	**$0**	**$0**	**$0**	**0**	**($2,154)**	**0**	**($685)**
Center		*880*														*(1,561)*	*0*	*(681)*
Field Activities		*589*														*(593)*	*0*	*(4)*
Devices and Radiological Health	**0**	**$3,624**	**0**	**$0**	**0**	**$0**	**0**	**$0**	**0**	**$0**	**3**	**$7,164**	**$0**	**$0**	**0**	**$0**	**3**	**$10,788**
Center		*2,545*									*3*	*4,743*				*0*	*3*	*7,288*
Field Activities		*1,079*										*2,421*					*0*	*3,500*
National Center for Toxicological Research	**0**	**$519**		**$1,196**		**$0**	**0**	**$0**	**0**	**$500**					**0**		*0*	**$2,215**
Headquarters and Office of the Commissioner	**0**	**$1,457**	**0**	**$0**	**0**	**$0**	**0**	**$0**	**1**	**$644**	**0**	**$0**	**$0**	**$0**	**0**	**($1,721)**	**1**	**$380**
Other Rent and Rent Related				**$23,768**		**$0**				**$0**								**$23,768**
GSA Rental Payments				**$4,662**		**$0**				**$0**								**$4,662**
FDA White Oak Consolidation		**$0**		**$0**		**$13,256**		**$0**		**$0**								**$13,256**
Buildings and Facilities		**$0**		**$0**		**$0**		**$0**	**0**	**$0**		**$0**		**$0**				**$0**
TOTAL, Salaries & Expenses	**0**	**$21,773**	**0**	**$29,626**	**0**	**$13,256**	**25**	**$11,200**	**15**	**$10,644**	**3**	**$7,164**	**13**	**$5,561**	**0**	**($3,875)**	**56**	**$95,349**
Non-Field Activities	*0*	*12,563*	*0*	*1,196*	*0*	*0*	*25*	*11,200*	*9*	*5,144*	*3*	*4,743*	*13*	*5,561*	*0*	*(3,282)*	*50*	*37,125*
Field Activities	*0*	*9,210*	*0*	*0*	*0*	*0*	*0*	*0*	*6*	*5,500*	*0*	*2,421*	*0*	*0*	*0*	*(593)*	*6*	*16,538*
Rent Activities, B&F and White Oak		*0*		*28,430*		*13,256*		*0*		*0*		*0*		*0*		*0*		*41,686*