



# APPENDIX N

## BASE CLOSURE AND REALIGNMENT COST COMPARISONS, 1988–2005

BRAC ROUND	ONE-TIME COSTS	NET ANNUAL RECURRING SAVINGS	20-YEAR NET PRESENT VALUE SAVINGS
1988	\$2.8	\$0.9	\$8.5
1991	\$5.2	\$2.0	\$22.6
1993	\$7.6	\$2.6	\$26.3
1995	\$6.8	\$1.7	\$16.6
<b>TOTAL PREVIOUS ROUNDS</b>	\$22.4	\$7.2	\$74.0
<b>TOTAL 2005</b>	\$21.0	\$4.2	\$35.6

*All values are in billions of dollars.*

The 20-year net present value of the 2005 Commission's approved recommendations (\$35.6B) includes the savings associated with the elimination of military personnel billets, as does the Department of Defense 20-year net present value (\$47.8B). The Commission did this for ease of comparison. However, the Commission believes that the savings associated with military personnel are questionable and unlikely to be realized. The Commission believes that the actual savings from the 2005 BRAC round will be approximately \$15.1 billion.