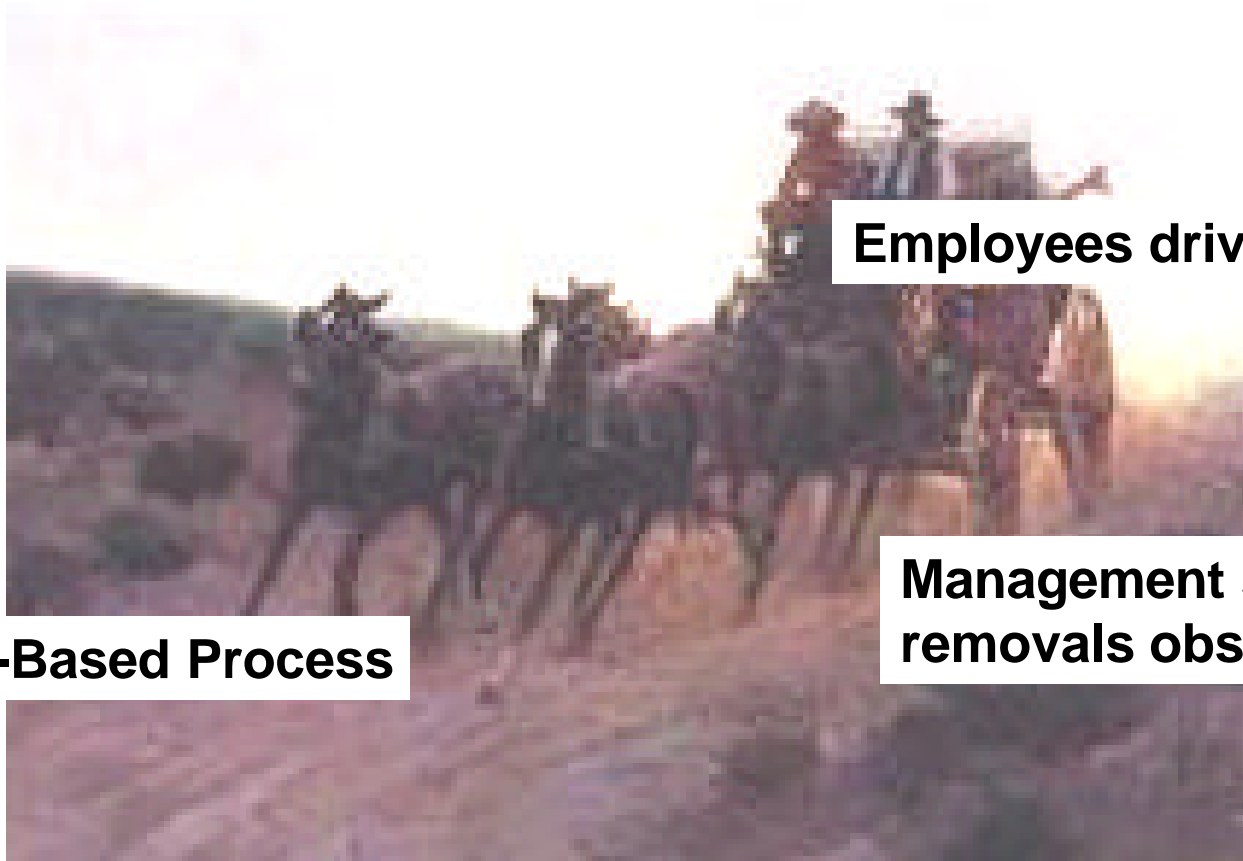


BEHAVIOR BASED SAFETY

**Economics of BBS within
DOE**

(<http://tis.eh.doe.gov/bbs>)

Process succeeds if everyone understands their role



Employees drive the process

**Management supports and
removals obstacles**

Behavior-Based Process

**S&H Goals and
Personal Actions**



Safety Shares

Job Safety Analysis



Training

Investigations



Safety Meetings

Employee Involvement



**Employee
Safety Teams**



**Union
Summits**



Inspections



Ergonomics

**Post-job
briefings**



Pre-job Walkdowns



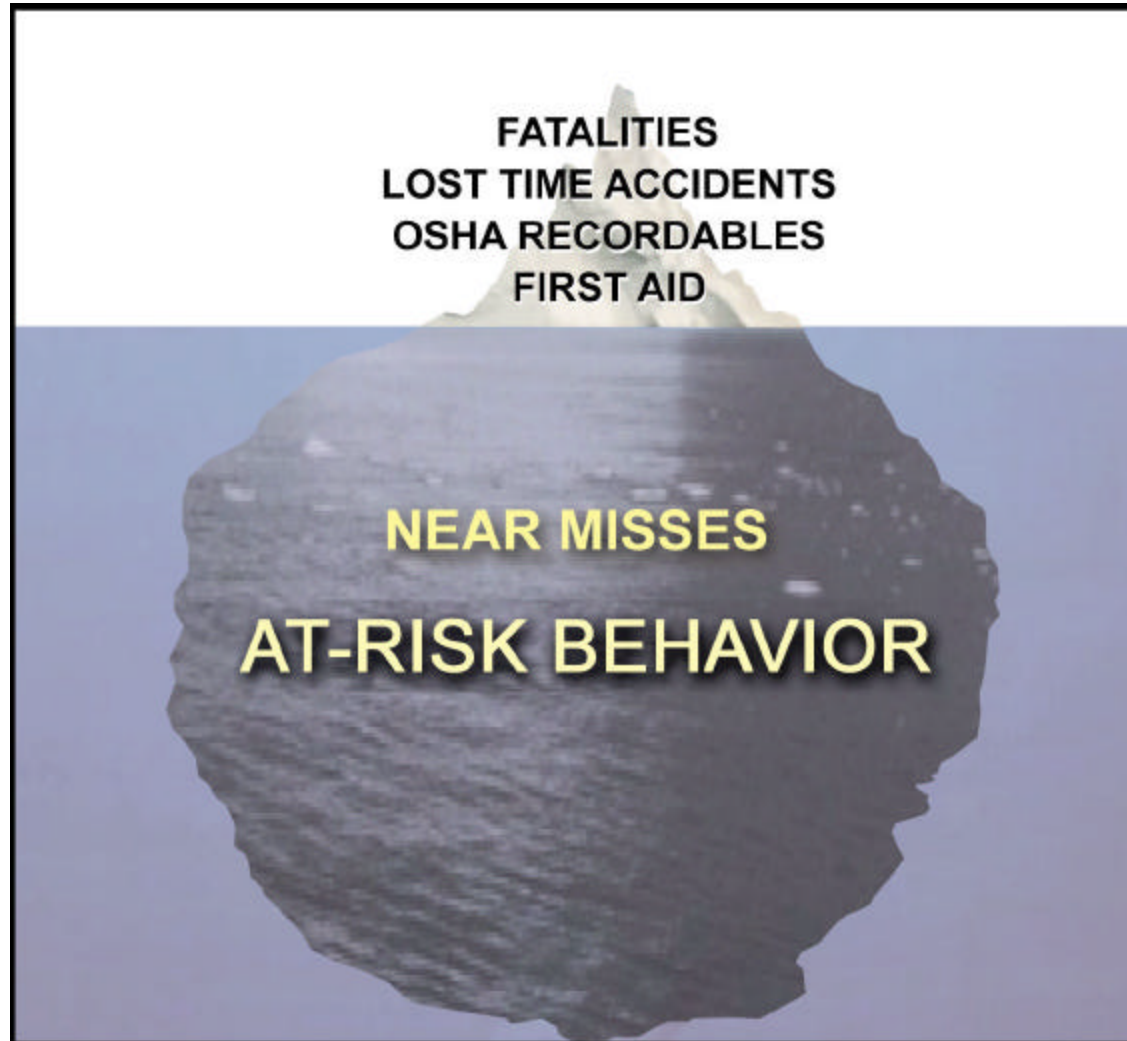
**Community
Outreach**



SAFETY vs. COST

- **DUAL CONSIDERATIONS**
 - **SAFETY**: Reduction in incidents, accidents and injuries
 - **ECONOMICS** : How much should you have to pay for safety?
- **Can we achieve Both?**

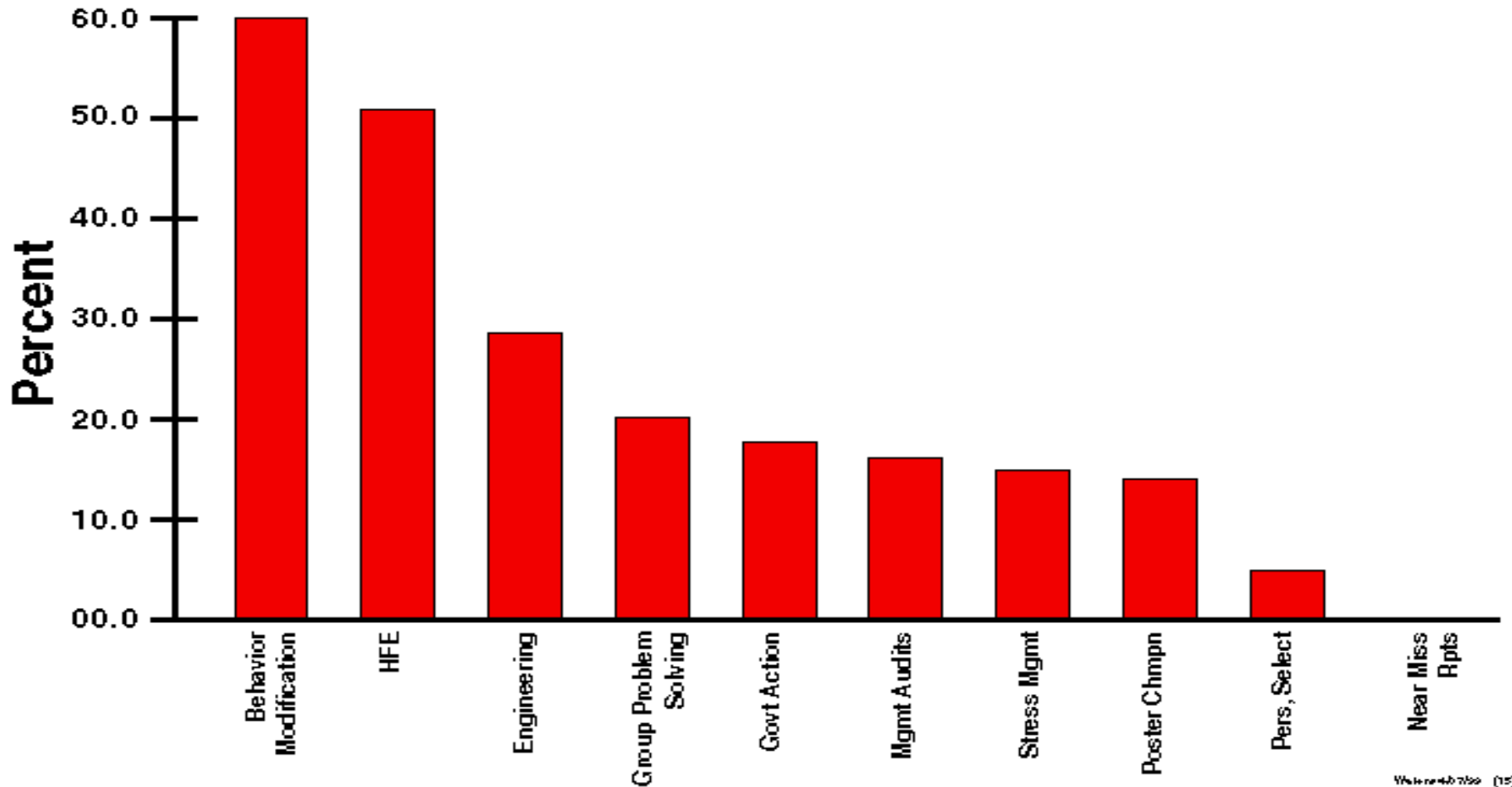
The Iceberg



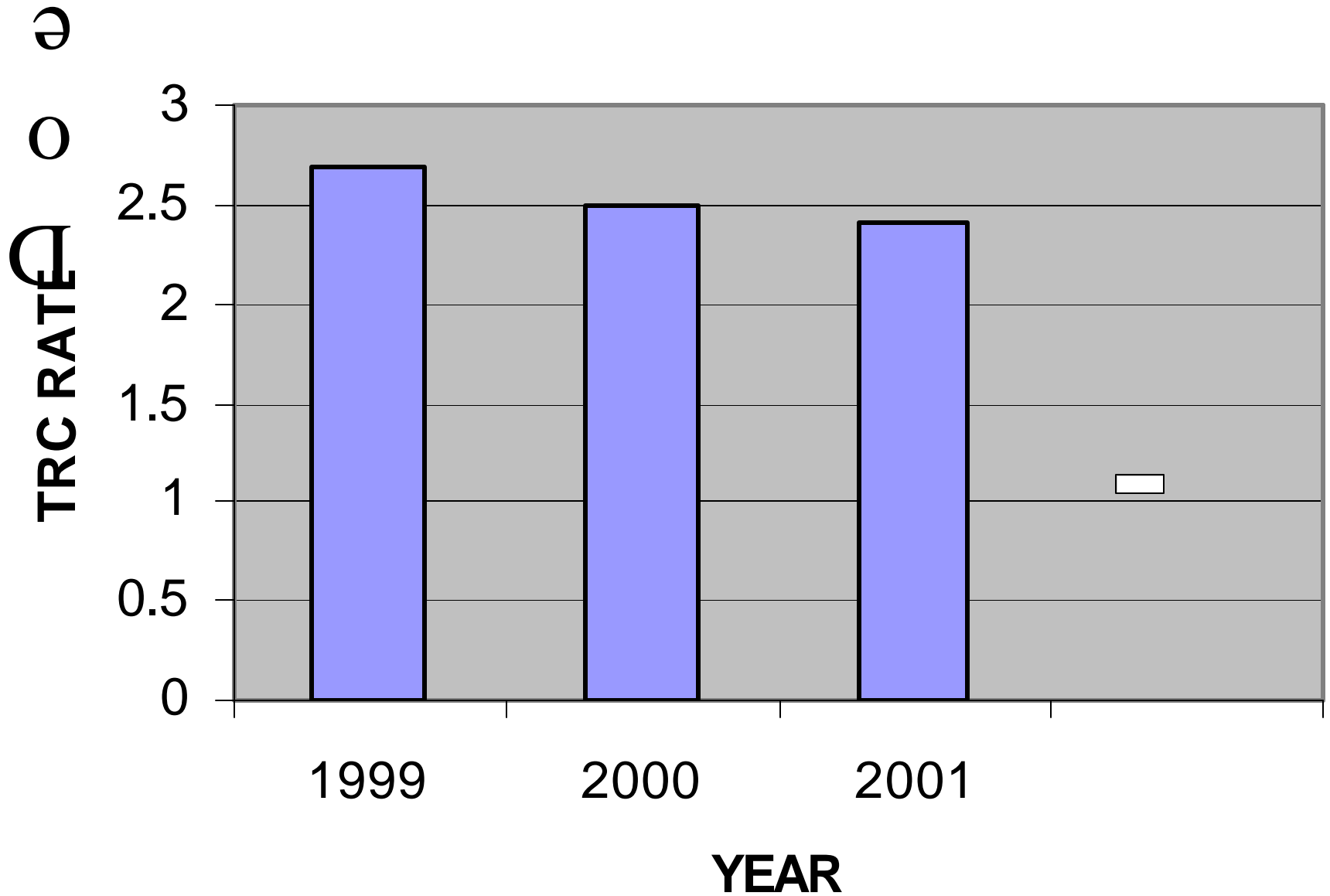
Injury reduction due to different safety program interventions.



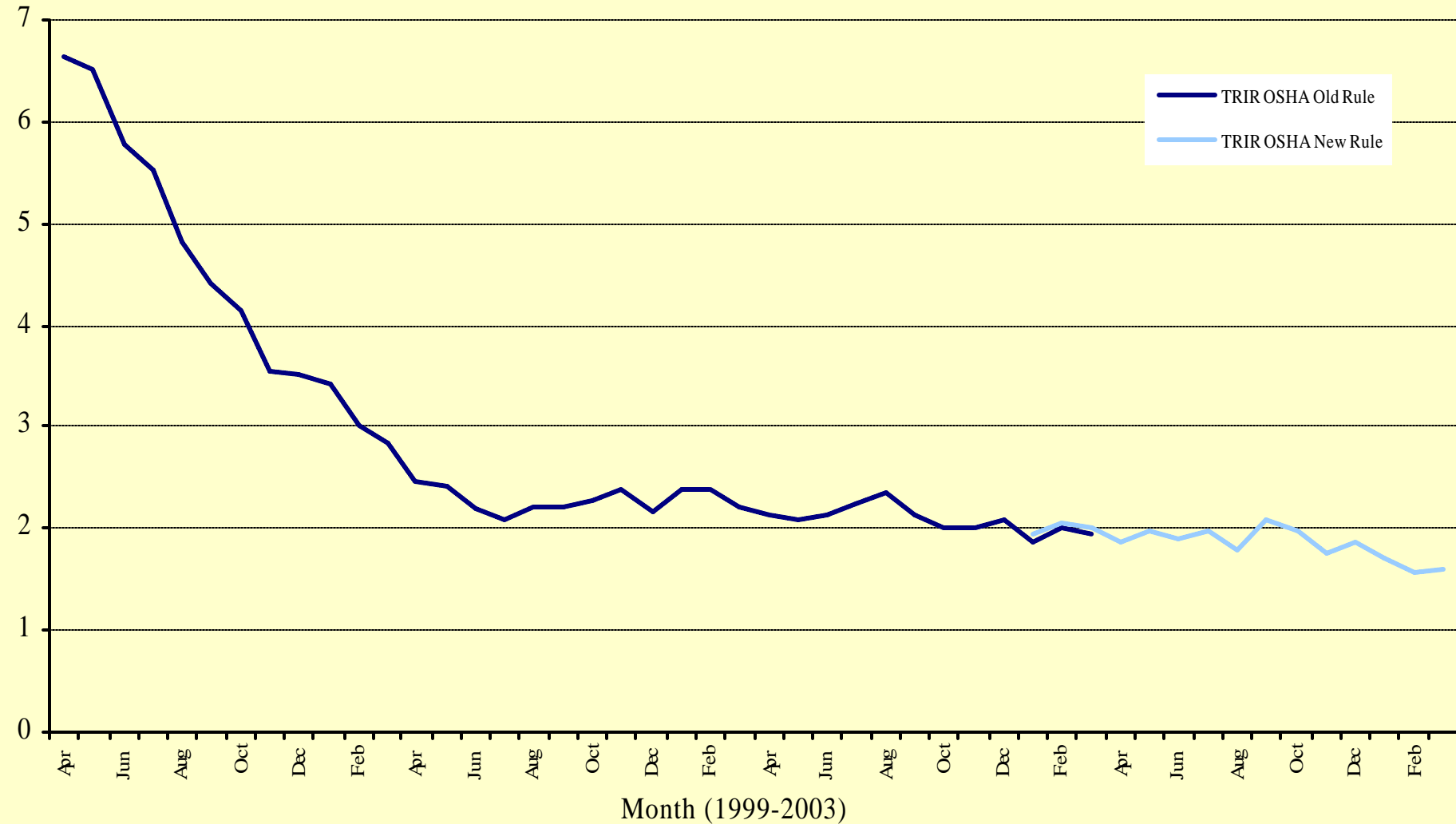
Percent Injury Reduction



DOE TRC Level

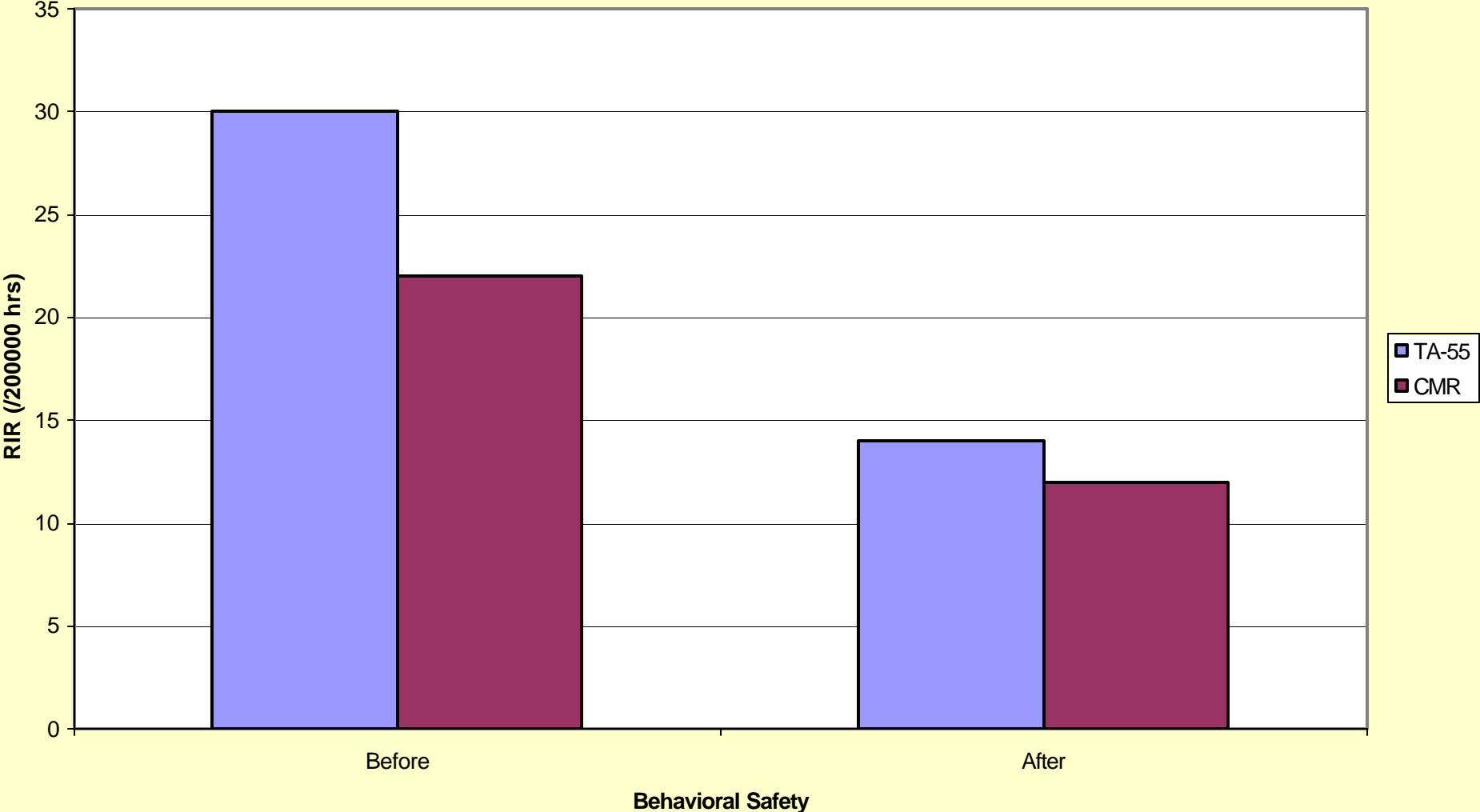


BNFL, inc. -TRC



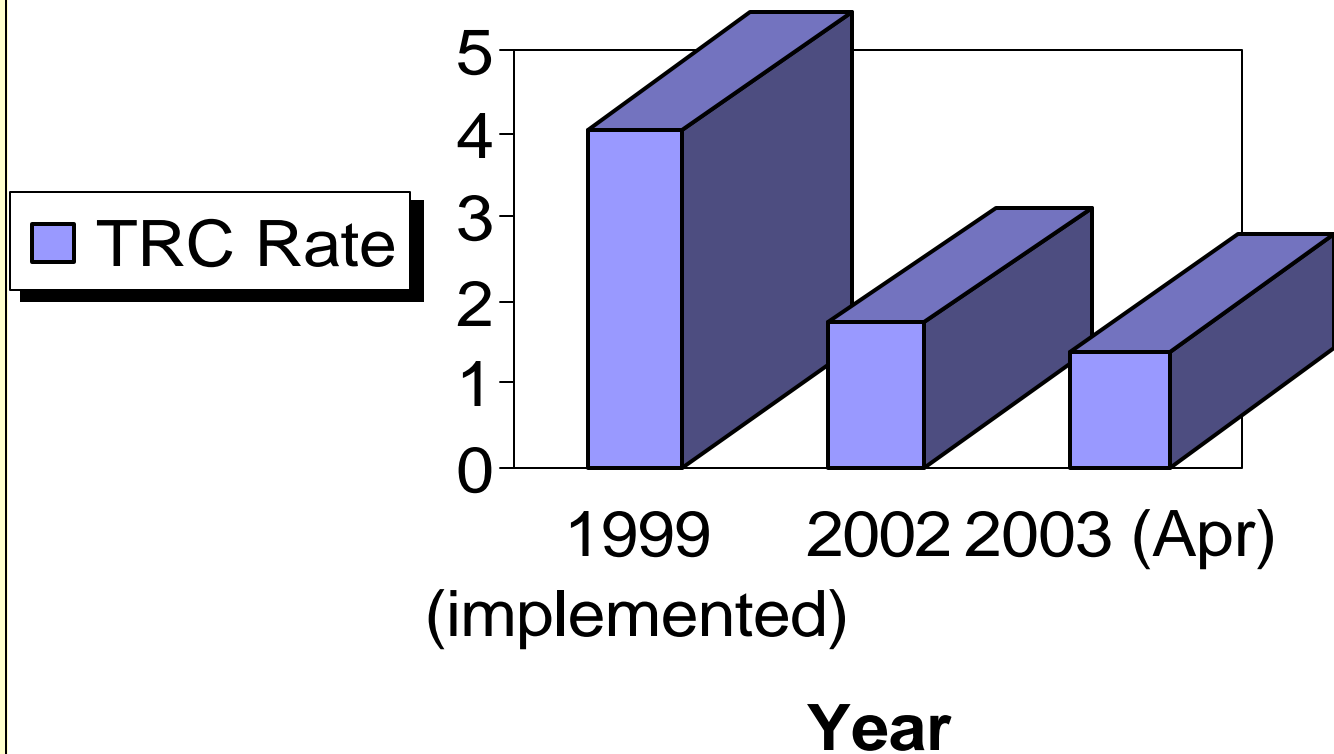
Los Alamos Radiation Data

LANL RADIOLOGICAL INCIDENTS

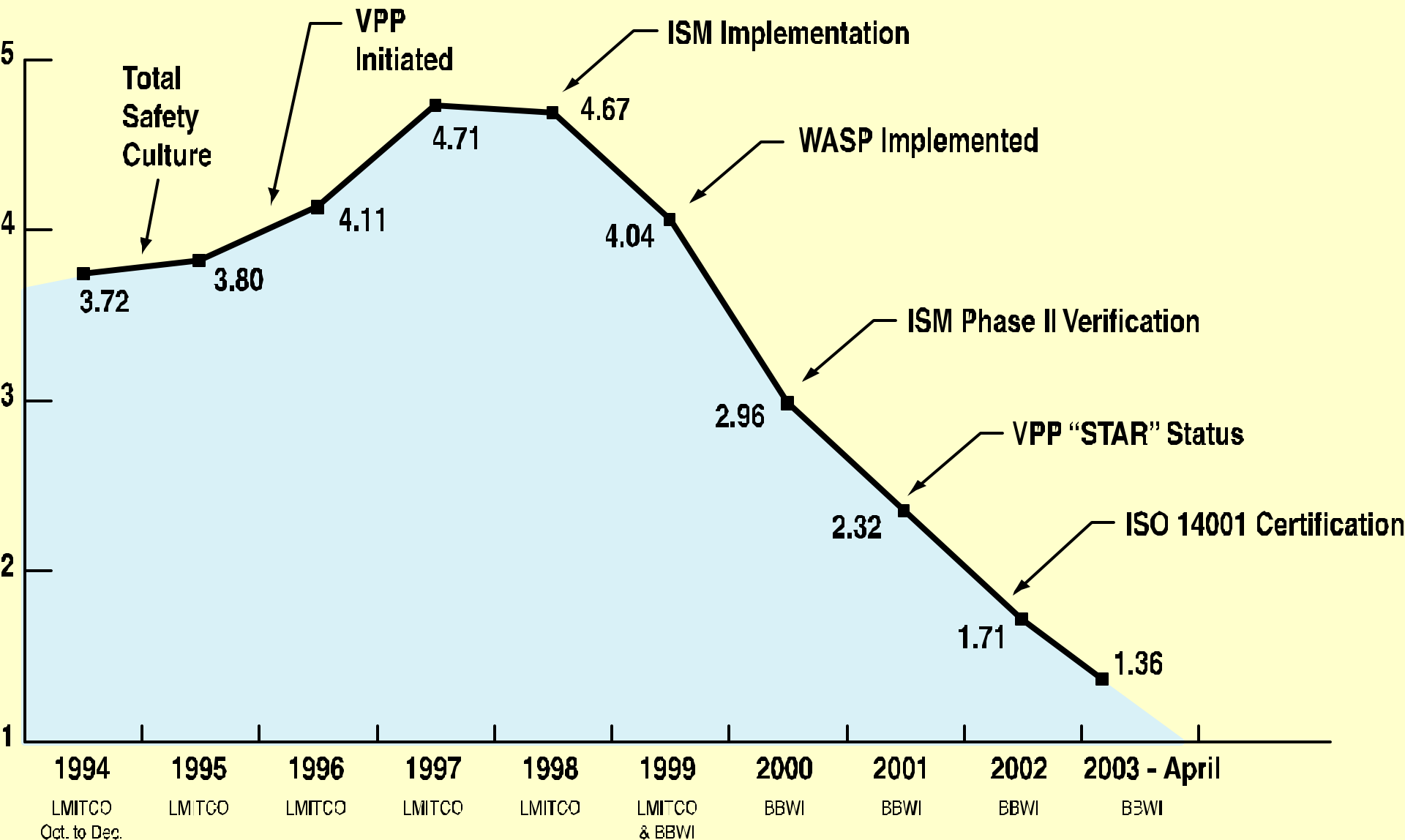


INEEL

Total Recordable Case Rate since BBSP implemented.



INEEL: TRC Case RATE



Dyn-Mcdermott: Strategic Petroleum Reserve

100

The fewer days lost – the more productive time...

DM has had no lost workday injuries to date for 2002...

*Includes DM & subcontractors
and DOE & its subcontractors*

0

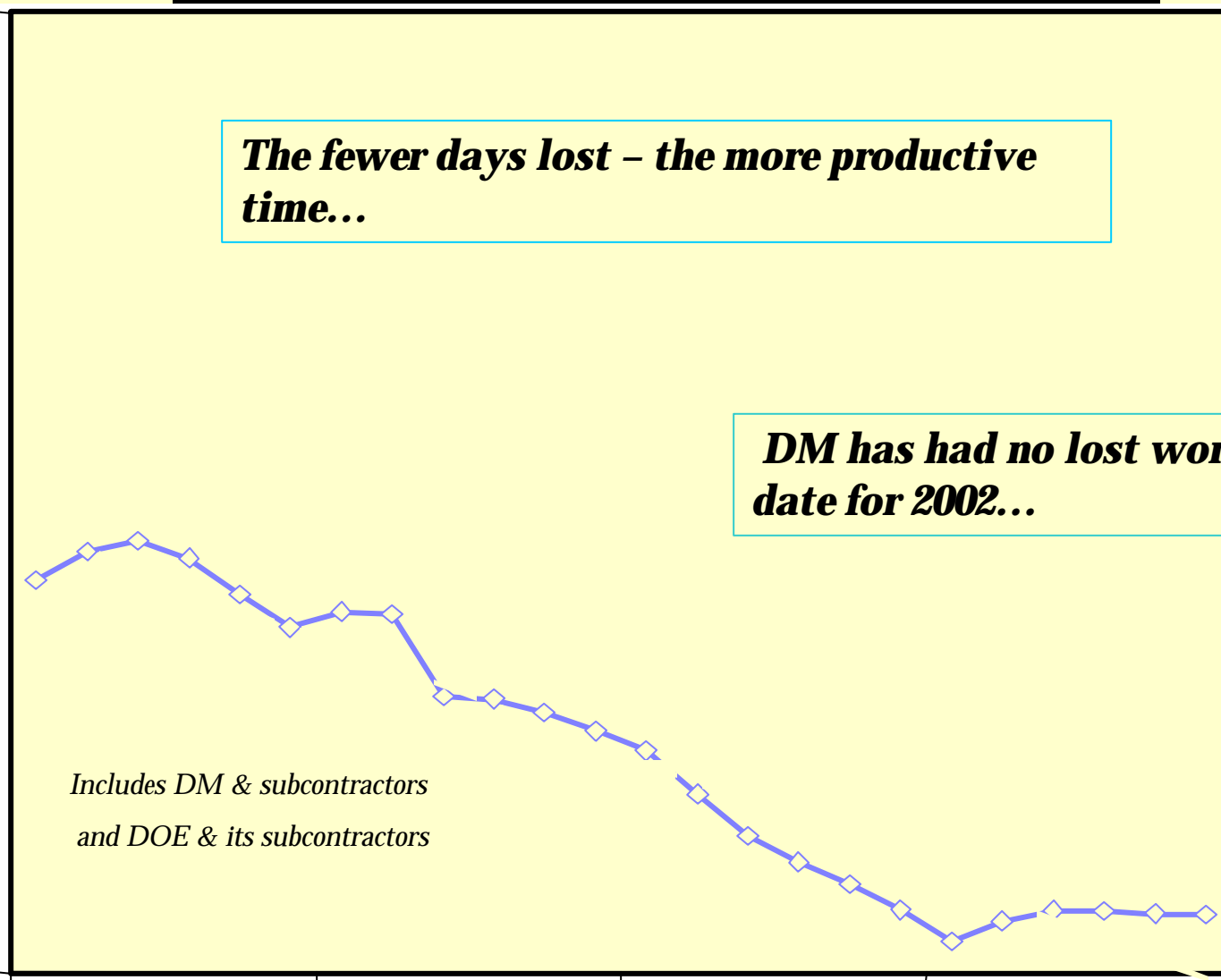
Apr-00

Oct-00

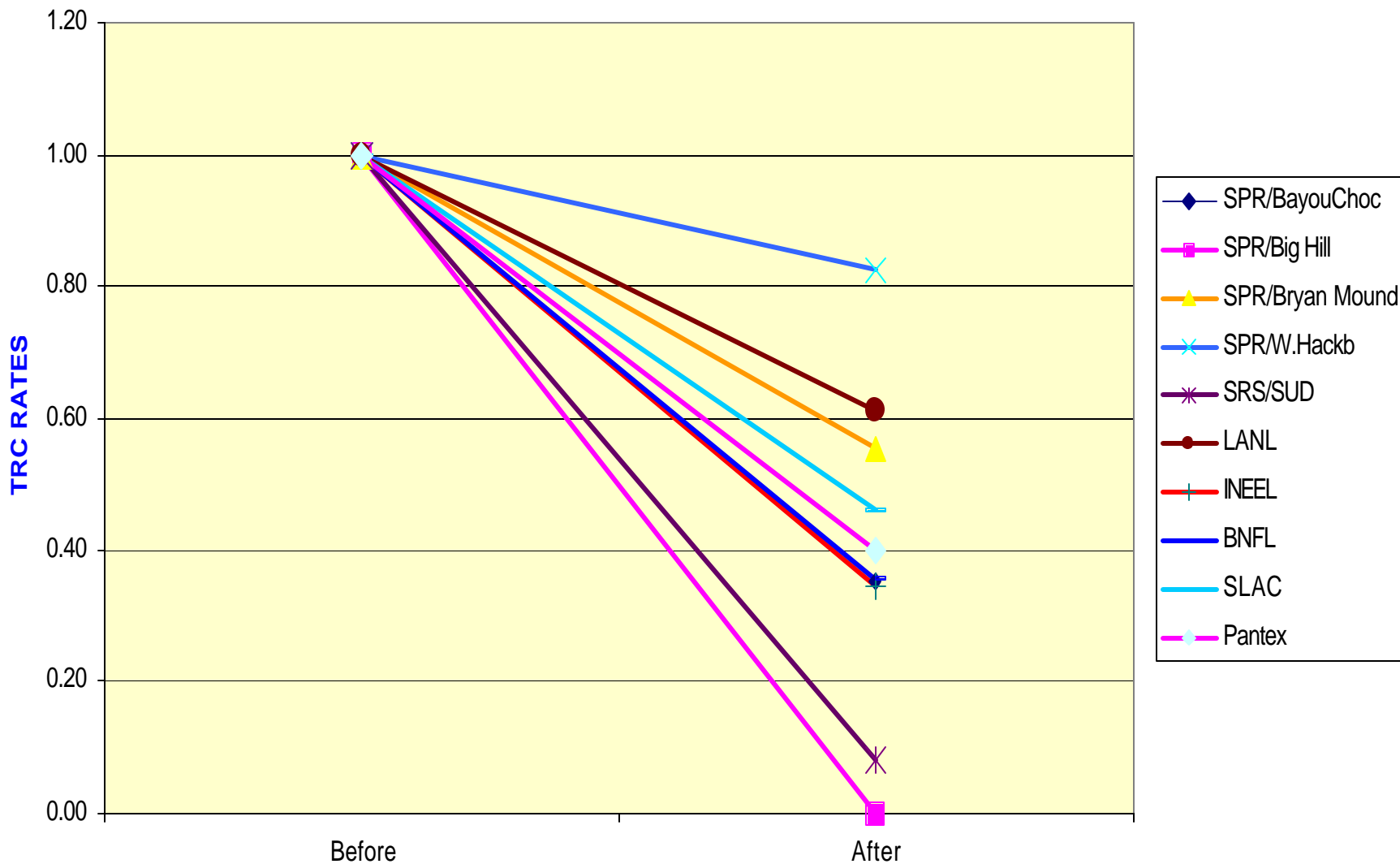
Apr-01

Oct-01

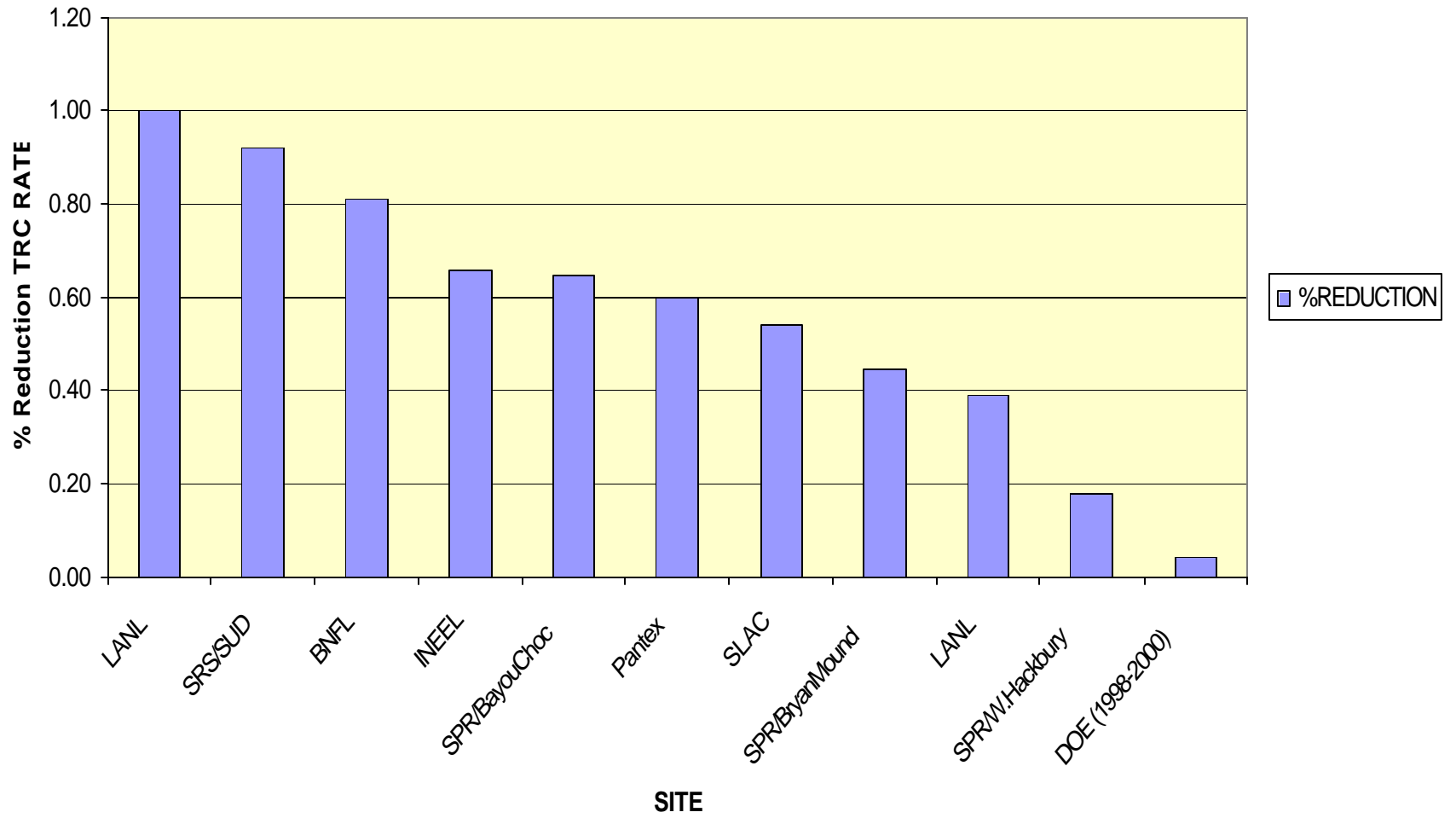
Data through March 2002



TRC RATE CHANGES WITH BBS



Percent Reduction TRC with BBS



Effective for Safety but..

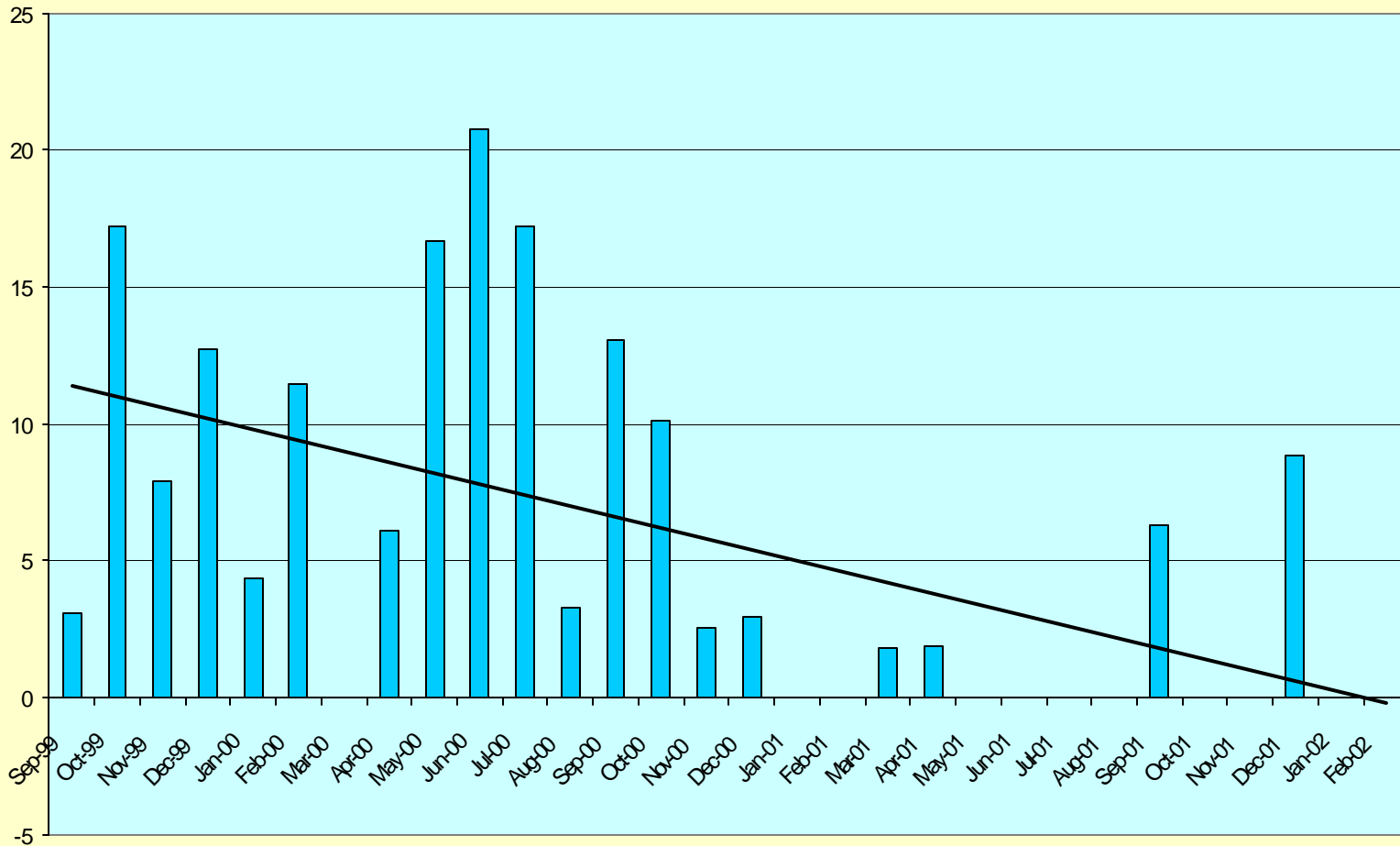
- Considerable expense is required to set up a BBS Process
- A significant commitment from workers and management is needed in time and dedication.
- **Can BBS pay for itself?**

Return on S&H Investment

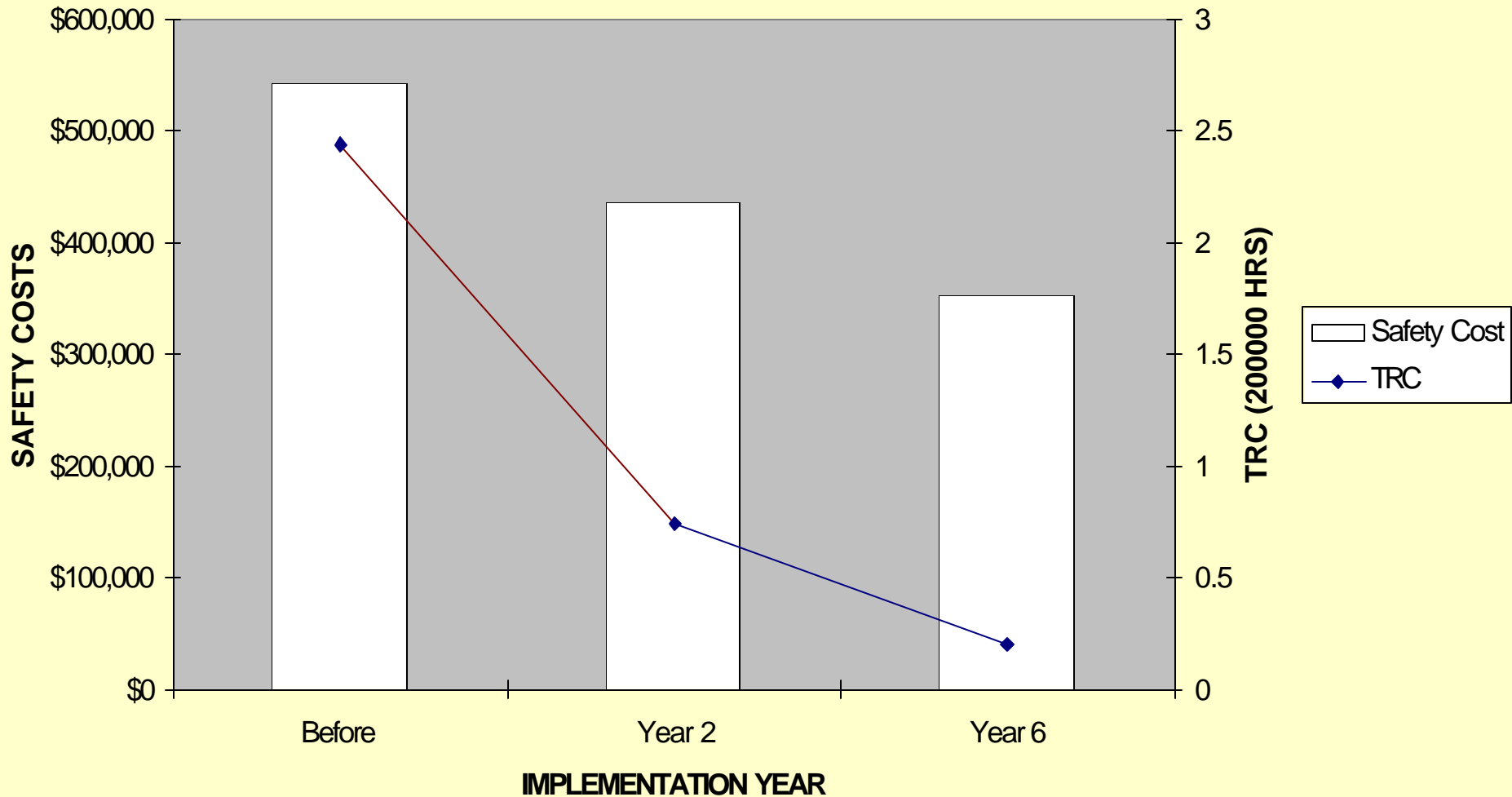
<u>Metric</u>	<u>.Result</u>	<u>Comments</u>
Payback Period	.6 years	Recovered \$230K in BBS program costs within 7.2 mo.
Net Present Value (NPV)	\$648K	Generated \$648,000 in loss prevention savings from BBSP implementation (50% from Worker's Compensation Program)
Return on Investment (ROI)		Created an investment return from BBSP that nearly triples the program outlay of \$230,000.

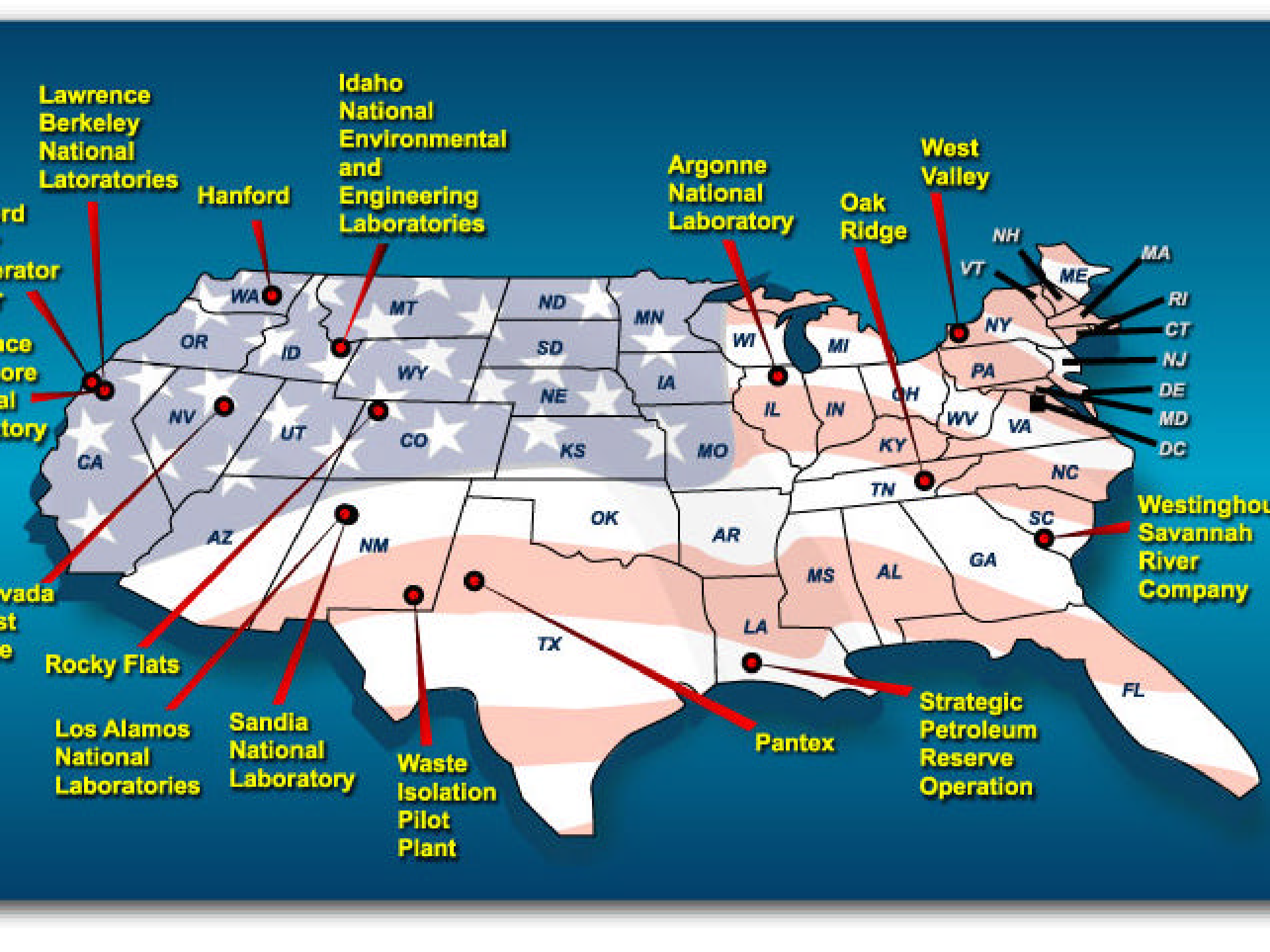
DOE Cost Index-SPR

Occupational Safety and Health Cost Index (in dollars per 100 hours worked)



SRS/SUD COSTS & TRC





SUMMARY

- **BBSP HAS SHOWN TO BE AN EFFECTIVE PROCESS FOR REDUCING INJURY**
 - **And Your safety STATISTICS**
- **BETTER DATA IS NEEDED BUT**
 - **THERE IS EVIDENCE THAT BBSP CAN LOWER YOUR SAFETY COSTS**