

Food and Drug Administration
ALL PURPOSE TABLE - Current Law User Fees
(dollars in thousands)

PROGRAM	FY 2000 Current Estimate		FY 2000 Actual Obligations		FY 2001 Current Estimate		Changes +/- FY 2001		FY 2002 Budget Estimate	
	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$
	Salaries and Expenses:									
Definite Appropriations:										
Human Drugs (PDUFA)	620	\$97,053	671	\$95,696	702	\$99,298	20	\$6,890	722	\$106,188
Center.....	561	90,688	604	88,187	635	92,615	20	5,723	655	98,338
Field.....	59	6,365	67	7,509	67	6,683	0	1,167	67	7,850
Biologics (PDUFA)	204	31,385	211	34,584	253	32,154	0	3,190	253	35,344
Center.....	201	30,747	204	33,750	246	31,484	0	2,982	246	34,466
Field.....	3	638	7	834	7	670	0	208	7	878
Other Activities (PDUFA)	127	11,353	127	11,353	127	11,961	0	1,983	127	13,944
Office of the Commissioner.....	17	1,702	17	1,702	17	1,793	0	297	17	2,090
Office of Management & Systems.....	64	5,412	64	5,412	64	5,702	0	946	64	6,648
Office of Senior Associate Commissioner.....	21	1,834	21	1,834	21	1,932	0	320	21	2,252
Office of International & Constituent Relations.....	9	878	9	878	9	925	0	153	9	1,078
Office of Policy, Planning, & Legislation.....	16	1,527	16	1,527	16	1,609	0	267	16	1,876
Central Services.....	0	0	0	0	0	0	0	0	0	0
GSA Rental Payments (PDUFA)	0	5,643	0	5,643	0	5,860	0	380	0	6,240
SUBTOTAL, Definite Appropriations	951	\$145,434	1,009	\$147,276	1,082	\$149,273	20	\$12,443	1,102	\$161,716
Indefinite Appropriations:										
MQSA	50	\$14,817	48	\$12,767	50	\$15,128	0	\$462	50	\$15,590
Devices & Radiological Health.....	48	14,640	46	12,601	48	14,947	0	457	48	15,404
Center.....	32	4,532	30	4,478	32	4,627	0	141	32	4,768
Field.....	16	10,108	16	8,123	16	10,320	0	316	16	10,636
Other Activities.....	2	177	2	166	2	181	0	5	2	186
Export Certification.....	13	1,030	12	1,344	13	1,500	0	0	13	1,500
Certification Fund.....	35	3,877	33	4,447	38	4,492	0	189	38	4,681
SUBTOTAL, Indefinite Appropriations	98	\$19,724	93	\$18,558	101	\$21,120	0	\$651	101	\$21,771
Total, User Fees	1,049	\$165,158	1,102	\$165,834	1,183	\$170,393	20	\$13,094	1,203	\$183,487
Center Activities.....	971	142,404	1,012	143,725	1,093	146,860	20	11,023	1,113	157,883
Field Activities.....	78	17,111	90	16,466	90	17,673	0	1,691	90	19,364
Rent Activities.....	0	5,643	0	5,643	0	5,860	0	380	0	6,240