

OneVA Enterprise Data Program Management Office - 2008

ProSight

PART I - A

PART I: SUMMARY INFORMATION AND JUSTIFICATION

In Part I, complete Sections A, B, C, and D for all capital assets (IT and non-IT). Complete Sections E and F for IT capital assets.

OMB Text Limitations - SHORT ANSWER(250 Characters), MEDIUM ANSWER(500 Characters) and LONG ANSWER(2500 Characters)

Section A: Overview (All Capital Assets)

I.A.1) Date of Submission (mm/dd/yyyy)

Aug 15, 2006

I.A.2) Agency

029 - Department of Veterans Affairs

I.A.3) Bureau

00 - Agency Wide Initiatives

I.A.4) Name of this Investment:(SHORT ANSWER)

OneVA Enterprise Data Program Management Office -2008

I.A.5) Unique Project(Investment) Identifier: Update the UPI using the Exhibit 53 tab.

029-00-03-00-01-1243-00

I.A.6) What kind of investment will this be in FY2008? (Please NOTE: Investments moving to O&M ONLY in FY2008, with Planning/Acquisition activities prior to FY2008 should not select O&M. These investments should indicate their current status.)

Planning

I.A.7) What was the first budget year this investment was submitted to OMB?

FY2008

I.A.8) Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap: (LONG ANSWER)

Establishment of the Data Program Management Office (DPMO) provides a vehicle for VA program directors to effectively coordinate capital planning of IT assets to common target architecture. The DPMO provides a venue for VA programs to effectively coordinate their efforts to satisfy VA strategic plans and PMA agenda items.

This supports the President's Management Agenda and, the VA Strategic Goal 2 - Ensure a smooth transition from the military, Joint Strategic Plan Goal 3 - Seamless Coordination of Benefits and Joint Strategic Plan Goal 4 - Integrated Information Sharing, and the Operation Seamless Transition initiative. The DPMO will support the Joint Executive Council (JEC) to ensure a seamless transition for service members going from active duty to veteran status, enabling data sharing between VA and DoD.

This project will establish OneVA Data Services, design and implement the enterprise data architecture that provides published methods for data access by LOB systems and will manage and serve as the steward for core enterprise data, that is, data common to all VA lines of business (lob) and proposes an integrated project team to establish a department-wide DPMO that will standardize, consolidate, manage, and make core enterprise data available to the enterprise. The data architecture will provide at a minimum - logical/physical data model, data standards, data mapping, and data access methods/services that will be used for access to data by LOB systems.

The primary services that DMPO will provide include: the elicitation and maintenance of data requirements pertaining to core enterprise data in cooperation with Administrations and lines of business; the architecting of data infrastructure segments supporting the availability and sharing of core enterprise data; the acquisition, configuration, and management of core enterprise data resources; and the implementation of any architectural changes required to enhance data sharing across VA Administrations and lines of business.

The DPMO will also address the need for an identity management service comprised of the policies, processes, and infrastructure to manage the creation, maintenance, and use of digital identities within the VA environment. The establishment and availability of a unique person identity within the VA is the foundation on which several downstream processes are based.

I.A.9) Did the Agency's Executive/Investment Committee approve this request?

Yes

I.A.9.a) If "yes," what was the date of this approval?

Apr 21, 2006

I.A.10) Did the Project Manager review this Exhibit?

Yes

I.A.11) Project Managers Contact Information

	Project Managers Names (SHORT ANSWER)	PM Phone	E-mail (SHORT ANSWER)
Primary in-house	Luigi Tenore	(202) 273-8146	luigi.tenore@va.gov

I.A.12) Has the agency developed and/or promoted cost effective, energy-efficient and environmentally sustainable techniques or practices for this project.

Yes

I.A.12.a) Will this investment include electronic assets (including computers)?

Yes

I.A.12.b) Is this investment for construction or retrofit of a federal building or facility? (Answer applicable to non-IT assets only)

No

I.A.12.b.1) If "yes," is an ESPC or UESC being used to help fund this investment?

I.A.12.b.2) If "yes," will this investment meet sustainable design principles?

I.A.12.b.3) If "yes," is it designed to be 30% more energy efficient than relevant code? (Answer applicable to non-IT assets only)

I.A.13) Does this investment directly support one of the PMA initiatives?

Yes

I.A.13.a) If "yes," check all that apply:

	PMA Initiatives for XML Submission	PMA Initiatives
<input type="checkbox"/>		- Human Capital
<input type="checkbox"/>		- Budget Performance Integration
<input type="checkbox"/>		- Financial Performance
<input type="checkbox"/>		- Expanded E-Government
<input type="checkbox"/>		- Competitive Sourcing
<input type="checkbox"/>		- Faith Based and Community
<input type="checkbox"/>		- Real Property Asset Management
<input type="checkbox"/>		- Eliminating Improper Payments
<input type="checkbox"/>		- Privatization of Military Housing
<input type="checkbox"/>		- Research & Development Investment Criteria
<input type="checkbox"/>		- Housing & Urban Development Management & Performance
<input type="checkbox"/>		- Broadening Health Insurance Coverage through State Initiatives
<input type="checkbox"/>		

		- "Right Sized" Overseas Presence
Yes	Coordination of VA and DoD Programs and Systems	- Coordination of VA & DoD Programs and Systems

I.A.13.b) Briefly describe how this asset directly supports the identified initiative(s)?(MEDIUM ANSWER)

This supports the President's Management Agenda and, the VA Strategic Goal 2 - Ensure a smooth transition from the military, Joint Strategic Plan Goal 3 - Seamless Coordination of Benefits and Joint Strategic Plan Goal 4 - Integrated Information Sharing, and the Operation Seamless Transition initiative.

The DPMO will support the Joint Executive Council (JEC) to ensure a seamless transition for service members going from active duty to veteran status, enabling data sharing between VA and DoD.

I.A.14) Does this investment support a program assessed using the Program Assessment Rating Tool (PART)? (For more information about the PART, visit www.whitehouse.gov/omb/part.)

No

I.A.14.a) If "yes," does this investment address a weakness found during a PART review?

No

I.A.14.b) If "yes," what is the name of the PARTed program? (SHORT ANSWER)

N/A

I.A.14.c) If "yes," what rating did the PART receive?

I.A.15) Is this investment information technology? (See section 53.8 for definition)

Yes

I.A.16) What is the level of the IT Project? (per CIO Council PM Guidance)

Level 3

I.A.17) What project management qualifications does the Project Manager have? (per CIO Council PM Guidance)

Qualification Status	Qualification Status for XML Submission	Description
1	(1) Project manager has been validated as qualified for this investment	(1) - Project manager has been validated as qualified for this investment.
		(2) - Project manager qualification is under review for this investment.
		(3) - Project manager assigned to investment, but does not meet requirements.
		(4) - Project manager assigned but qualification status review has not yet started.
		(5) - No Project manager has yet been assigned to this investment.

I.A.18) Is this investment identified as "high risk" on the Q4 - FY 2006 agency high risk report (per OMB's "high risk" memo)?

No

I.A.19) Is this project (investment) a Financial Management System? (see section 53.3 for definition)

No

I.A.19.a) If so, does this project (investment) address a FFMA (Federal Financial Managers Integrity Act) compliance area?

I.A.19.a.1) If yes, which compliance area?

I.A.19.a.2) If "no," what does it address? (MEDIUM ANSWER)

To better serve the Veteran:

This investment addresses data and content management.

This investment addresses the need for a common management services comprised of the policies, processes, and infrastructure to manage the creation, maintenance, and use of digital identities within the VA IT infrastructure environment.

I.A.19.b) If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A-11 section 52 (LONG ANSWER)

N/A

I.A.20) What is the percentage breakout for the total FY2008 funding request for the following? (This should total 100%)

Percentage of Total Investment	
% Hardware	10.00
% Software	20.00
% Services	70.00
% Others	0.00

I.A.21) If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?

NA

I.A.22) Contact information of individual responsible for privacy related questions:

Contact Name: (SHORT ANSWER)	Luigi Tenore
Phone Number:	(202) 273-8146
Title: (SHORT ANSWER)	Director of Information Management Service
E-mail: (SHORT ANSWER)	luigi.tenore@va.gov

I.A.23) Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval?

Yes

PART I - B

PART I: SUMMARY INFORMATION AND JUSTIFICATION

In Part I, complete Sections A, B, C, and D for all capital assets (IT and non-IT). Complete Sections E and F for IT capital assets.

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Section B: Summary of Funding (All Capital Assets)

I.B.1) FILL IN TABLE IN CURRENT VALUES (in millions)

(Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)

Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be EXCLUDED from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The total estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

Category of Funds	PY-1 and Earlier	PY 2006	CY 2007	BY 2008
Planning				
Budgetary Resources	0.000	0.000	1.000	1.892
Acquisition				
Budgetary Resources	0.000	0.000	0.000	0.000
Total, Sum of Stages				
Total, Resources (Plan & Acq)	0.000	0.000	1.000	1.892
Operations & Maintenance				
Budgetary Resources	0.000	0.000	0.000	0.000
Total, All Stages Resources	0.000	0.000	1.000	1.892
Government FTE Costs	0.000	0.000	0.500	0.500
Govt. FTE Numbers	0	0	5	5
Total, All Stages Resources + FTE	0.000	0.000	1.500	2.392

Government FTE Costs SHOULD NOT be INCLUDED as part of the TOTAL, All Stages Resources represented.

Note: 1) For the cross-agency investments, this table should include all funding (both managing partner and partner agencies). 2) Total, All Stages Resources should equal Total, All Stages Outlays.

I.B.2) Will this project require the agency to hire additional FTE's?

Yes

<i>I.B.2.a) If Yes, How many and in what year? (MEDIUM ANSWER)</i>
One FTE to provide Program Management support in FY08 to backfill ongoing efforts.
<i>I.B.3) If the summary of spending has changed from the FY2007 President's budget request, briefly explain those changes. (LONG ANSWER)</i>

PART I - C

PART I: SUMMARY INFORMATION AND JUSTIFICATION
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Section C: Acquisition/Contract Strategy (All Capital Assets)
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I.C.1) If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why? (LONG ANSWER)

N/A

I.C.2) Do the contracts ensure Section 508 compliance?

Yes

I.C.2.a) If the Contracts WILL NOT ensure Section 508 Compliance, explain why:

N/A

I.C.3) Is there an acquisition plan which has been approved in accordance with agency requirements?

No

I.C.3.a) If "yes," what is the date?

I.C.3.b) If "no," will an acquisition plan be developed?

Yes

I.C.3.b.1) If "no," briefly explain why: (MEDIUM ANSWER)

PART I - D

PART I: SUMMARY INFORMATION AND JUSTIFICATION

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Section D: Performance Information (All Capital Assets)

I.D.1) In order to successfully address this area of the exhibit 300, performance goals must be provided for the agency and be linked to the annual performance plan. The investment must discuss the agency's mission and strategic goals, and performance measures must be provided. These goals need to map to the gap in the agency's strategic goals and objectives that this investment is designed to fill. They are the internal and external performance benefits this investment is expected to deliver to the agency (e.g., improve efficiency by 60%, increase citizen participation by 300% a year to achieve an overall citizen participation rate of 75% by FY 2xxx, etc.). The goals must be clearly measurable investment outcomes, and if applicable, investment outputs. They do not include the completion date of the module, milestone, or investment, or general goals, such as, significant, better, improved that do not have a quantitative or qualitative measure.

For Existing IT projects that have previously submitted Exhibit 300s:

--> If you completed Table 1 last year, please use Table 1 to report for fiscal year 2005 and Table 2 for fiscal years 2006 through at least 2009.

--> If you completed only Table 2 last year, please use Table 2 to report for fiscal years 2006 through at least 2009.

For projects that are submitting Exhibit 300s for the first time:

--> Use Table 2.

--> Report on Performance Measures for at least two years, i.e., FY 2008 and 2009, FY 2009 and 2010.

--> If the project will have data for 2007 that you wish to include, add extra lines in Table 2 and complete all information in this single table.

--> At least one performance goal should be met by BY+1.

PERFORMANCE INFORMATION TABLE 2:

Please use Table 2 and the FEA Performance Reference Model (PRM) to identify the performance information pertaining to this major IT Investment. Map all Measurement Indicators to the corresponding "Measurement Area" and "Measurement Grouping" identified in the PRM. There should be at least one Measurement Indicator for at least four different Measurement Areas (for each fiscal year).

Fiscal Year	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Planned Improvements to the Baseline	Actual Results
2007	Mission and Business Results	Planning	Reduce the number of redundant / duplicative systems	TBD	Identify Baseline of duplicative systems. See "Information and Data" Measurement grouping below. Supports VA Strategic Goal #2	TBD
2007	Customer Results	Service Efficiency	Number of complete customer (Veterans) records shared or stored in a system of record	0% stored in a system of record	5% of Veterans have complete records shared or in the system of record. Supports VA Strategic Goal #2	TBD
2007	Processes and Activities	Productivity	Percentage of new IT systems that utilize or share existing data with other systems	0% of data resides in the system of record or is shared	10% of the data stored in a system of record or is shared. Supports VA Strategic Goal #2	TBD
2007	Technology	Information Management	Identify all single use applications and systems	65% known	100% known. Supports VA Strategic Goal #2	TBD
2008	Mission and Business Results	Planning	Reduce the number of redundant / duplicative systems	Baseline TBD	Reduce by 20% of target goal. Supports VA Strategic Goal #2	TBD
2008	Customer Results	Service Efficiency	Number of complete customer (Veterans) records shared or stored in a system of	0% stored in a system of record	Increase by 5% the # of Veterans that have complete records shared or in the system of record. Supports	TBD

PART I - E

PART I: SUMMARY INFORMATION AND JUSTIFICATION

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Section E: Security and Privacy (IT Capital Assets only)

System/Application Level Information:

In order to successfully address this area of the business case, each question below must be answered at the system/application level, not at a program or agency level. Systems supporting this investment on the planning and operational systems security tables should match the systems on the privacy table below. Systems on the Operational Security Table must be included on your agency FISMA system inventory and should be easily referenced in the inventory (i.e., should use the same name or identifier).

All systems supporting and/or part of this investment should be included in the tables below, inclusive of both agency owned systems and contractor systems. For IT investments under development, security and privacy planning must proceed in parallel with the development of the system(s) to ensure IT security and privacy requirements and costs are identified and incorporated into the overall lifecycle of the system(s).

I.E.1) Identified the IT security costs for the system(s) and have integrated those costs into the overall costs of the investment:

No

I.E.2) Is identifying and assessing security and privacy risks a part of the overall risk management effort for each system supporting or part of this investment.

Yes

I.E.3) Have any weaknesses, not yet remediated, related to any of the systems part of or supporting this investment been identified by the agency or IG?

No

I.E.3.a) If "yes," have those weaknesses been incorporated into the agency's plan of action and milestone process?

PART I - F

PART I: SUMMARY INFORMATION AND JUSTIFICATION

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Section F: Enterprise Architecture (EA) (IT Capital Assets only)

In order to successfully address this area of the business case and capital asset plan you must ensure the investment is included in the agency's EA and Capital Planning and Investment Control (CPIC) process, and is mapped to and supports the FEA. You must also ensure the business case demonstrates the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

I.F.1) Is this investment included in your agency's target enterprise architecture?

No

I.F.1.a) If "no," please explain why? (LONG ANSWER)

N/A

The question is not applicable since this investment is for the budget sustainment of a Program Office and not for development or maintenance of an IT project, system or infrastructure subsystem.

I.F.2) Is this investment included in the agency's EA Transition Strategy?

Yes

I.F.2.a) If "yes," provide the investment name as identified in the Transition Strategy provided in the agency's most recent annual EA Assessment. (MEDIUM ANSWER)

Enterprise Data Program Management Office

The question is not applicable since this investment is for the budget sustainment of a Program Office and not for development or maintenance of an IT project, system or infrastructure subsystem.

I.F.2.b) If "no," please explain why? (LONG ANSWER)

N/A

The question is not applicable since this investment is for the budget sustainment of a Program Office and not for development or maintenance of an IT project, system or infrastructure subsystem.

I.F.3) FEA SERVICE REFERENCE MODEL:

I.F.3) Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to <http://www.whitehouse.gov/omb/egov/>.

SERVICE COMPONENT TABLE:

	Agency Component Name (SHORT ANSWER)	Agency Component Description (MEDIUM ANSWER)	FEA SRM Service Type	FEA SRM Component (a*)	FEA Service Component Reused : Component Name (b*)	FEA Service Component Reused : UPI (b*)	Internal or External Reuse? (c*)	BY Funding Percentage (d*)
1	Data Program Management Office	DPMO	Content Management	Asset Cataloging / Identification	Configuration Management	029-00-03-00-01-1243-00	Internal	100.000
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NOTE:

(a*) - Use existing SRM Components or identify as "NEW". A "NEW" component is one not already identified as a service component in the FEA SRM.

(b*) - A reused component is one being funded by another investment, but being used by this investment. Rather than answer yes or no, identify the reused service component funded by the other investment and identify the other investment using the Unique Project Identifier (UPI) code from the OMB Ex 300 or Ex 53 submission.

(c*) - 'Internal' reuse is within an agency. For example, one agency within a department is reusing a service component provided by another agency within the same department. 'External' reuse is one agency within a department reusing a service component provided by another agency in another department. A good example of this is an E-Gov initiative service being reused by multiple organizations across the federal government.

(d*) - Please provide the percentage of the BY requested funding amount used for each service component listed in the table. If external, provide the funding level transferred to another agency to pay for the service.

I.F.4) FEA TECHNICAL REFERENCE MODEL:

I.F.4) To demonstrate how this major IT investment aligns with Reference Model (TRM), please list the Service Areas, Service Specifications supporting this IT investment.

TECHNICAL REFERENCE MODEL TABLE:

	FEA SRM Component (a*)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard
1	Configuration Management	Component Framework	Data Management	Database
2	Configuration Management	Component Framework	Data Management	Reporting and Analysis
3	Configuration Management	Component Framework	Data Interchange	Data Exchange
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<i>NOTE:</i>			
<i>(a*) - Service Components identified in the previous question(I.F.3) should be entered in this column. Please enter multiple rows for FEA SRM Components supported by multiple TRM Service Specifications</i>			
<i>(b*) - In the Service Specification field, Agencies should provide information on the specified technical standard or vendor product mapped to the FEA TRM Service Standard, including model or version numbers, as appropriate.</i>			
<i>I.F.5) Will the application leverage existing components and/or applications across the Government (i.e., FirstGov, Pay.Gov, etc)?</i>			
No			
<i>I.F.5.a) If "yes," please describe. (LONG ANSWER)</i>			
N/A			
The question is not applicable since this investment is for the budget sustainment of a Program Office and not for development or maintenance of an IT project, system or infrastructure subsystem.			
<i>I.F.6) Does this investment provide the public with access to a government automated information system?</i>			
No			
<i>I.F.6.a) If "yes," does customer access require specific software (e.g., a specific web browser version)?</i>			

PART II - B

PART II: PLANNING, ACQUISITION AND PERFORMANCE INFORMATION

Part II should be completed only for investments which in FY2008 will be in "Planning" or "Full Acquisition," investments, i.e., selected one of these three choices in response to Question 6 in Part I, Section A above.

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Section B - RISK MANAGEMENT (All Capital Assets)

II.B.1) Does the investment have a Risk Management Plan?

Yes

II.B.1.a) If "yes," what is the date of the plan?

May 1, 2006

II.B.1.b) Has the Risk Management Plan been significantly changed since last year's submission to OMB?

No

II.B.1.c) If "yes," describe any significant changes: (LONG ANSWER)

N/A

II.B.2) If there currently is no plan, will a plan be developed?

II.B.2.a) If "no," what is the strategy for managing the risks? (LONG ANSWER)

N/A

II.B.3) Briefly describe how investment risks are reflected in the life cycle cost estimate and investment schedule: (LONG ANSWER)

This investment is in the planning and discovery phases of its lifecycle. There are no identifiable risks that are significant enough to require a risk adjustment to the funding request at this time. Please see Alternatives analysis cost table for alternative one.

