

Financial & Logistics Integrated Technology Enterprise (FLITE) - 2008

ProSight

PART I - A

PART I: SUMMARY INFORMATION AND JUSTIFICATION
In Part I, complete Sections A, B, C, and D for all capital assets (IT and non-IT). Complete Sections E and F for IT capital assets.
 OMB Text Limitations - SHORT ANSWER(250 Characters), MEDIUM ANSWER(500 Characters) and LONG ANSWER(2500 Characters)

Section A: Overview (All Capital Assets)

<i>I.A.1) Date of Submission (mm/dd/yyyy)</i>								
Sep 11, 2006								
<i>I.A.2) Agency</i>								
029 - Department of Veterans Affairs								
<i>I.A.3) Bureau</i>								
00 - Agency Wide Initiatives								
<i>I.A.4) Name of this Investment:(SHORT ANSWER)</i>								
Financial & Logistics Integrated Technology Enterprise (FLITE)-2008								
<i>I.A.5) Unique Project(Investment) Identifier: Update the UPI using the Exhibit 53 tab.</i>								
029-00-01-01-01-1051-00								
<i>I.A.6) What kind of investment will this be in FY2008? (Please NOTE: Investments moving to O&M ONLY in FY2008, with Planning/Acquisition activities prior to FY2008 should not select O&M. These investments should indicate their current status.)</i>								
Planning								
<i>I.A.7) What was the first budget year this investment was submitted to OMB?</i>								
FY2006								
<i>I.A.8) Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap: (LONG ANSWER)</i>								
The Financial and Logistics Integrated Management System (FLITE) is being developed to address the Department's long standing major Federal Financial Management Integrity Act (FFMIA) material weakness, Lack of an Integrated Financial Management System (LIFMS). The objectives of FLITE are: To effectively integrate and standardize financial/logistical data and processes across all VA offices. To provide management with access to timely and accurate financial, logistics, budget, asset and related information on VA-wide operations as well as on specific programs and projects. To establish an advanced technology environment which provides the greatest capability and an extended life cycle.								
<i>I.A.9) Did the Agency's Executive/Investment Committee approve this request?</i>								
Yes								
<i>I.A.9.a) If "yes," what was the date of this approval?</i>								
Sep 30, 2005								
<i>I.A.10) Did the Project Manager review this Exhibit?</i>								
Yes								
<i>I.A.11) Project Managers Contact Information</i>								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 40%;">Project Managers Names (SHORT ANSWER)</th> <th style="width: 15%;">PM Phone</th> <th style="width: 30%;">E-mail (SHORT ANSWER)</th> </tr> </thead> <tbody> <tr> <td>Primary in-house</td> <td>Arokiaswamy Pushparajan</td> <td>(202) 273-7503</td> <td>Arokiaswamy.Pushparajan@va.gov</td> </tr> </tbody> </table>		Project Managers Names (SHORT ANSWER)	PM Phone	E-mail (SHORT ANSWER)	Primary in-house	Arokiaswamy Pushparajan	(202) 273-7503	Arokiaswamy.Pushparajan@va.gov
	Project Managers Names (SHORT ANSWER)	PM Phone	E-mail (SHORT ANSWER)					
Primary in-house	Arokiaswamy Pushparajan	(202) 273-7503	Arokiaswamy.Pushparajan@va.gov					
<i>I.A.12) Has the agency developed and/or promoted cost effective, energy-efficient and environmentally sustainable techniques or practices for this project.</i>								

Yes																																															
I.A. 12.a) Will this investment include electronic assets (including computers)?																																															
Yes																																															
I.A. 12.b) Is this investment for construction or retrofit of a federal building or facility? (Answer applicable to non-IT assets only)																																															
No																																															
I.A. 12.b.1) If "yes," is an ESPC or UESC being used to help fund this investment?																																															
I.A. 12.b.2) If "yes," will this investment meet sustainable design principles?																																															
I.A. 12.b.3) If "yes," is it designed to be 30% more energy efficient than relevant code? (Answer applicable to non-IT assets only)																																															
I.A. 13) Does this investment directly support one of the PMA initiatives?																																															
Yes																																															
I.A. 13.a) If "yes," check all that apply:																																															
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:5%;"></th> <th style="width:40%;">PMA Initiatives for XML Submission</th> <th style="width:55%;">PMA Initiatives</th> </tr> </thead> <tbody> <tr> <td>Yes</td> <td>Human Capital</td> <td>- Human Capital</td> </tr> <tr> <td>Yes</td> <td>Budget Performance Integration</td> <td>- Budget Performance Integration</td> </tr> <tr> <td>Yes</td> <td>Financial Performance</td> <td>- Financial Performance</td> </tr> <tr> <td>Yes</td> <td>Expanded E-Government</td> <td>- Expanded E-Government</td> </tr> <tr> <td>Yes</td> <td>Competitive Sourcing</td> <td>- Competitive Sourcing</td> </tr> <tr> <td>No</td> <td></td> <td>- Faith Based and Community</td> </tr> <tr> <td>No</td> <td></td> <td>- Real Property Asset Management</td> </tr> <tr> <td>Yes</td> <td>Eliminating Improper Payments</td> <td>- Eliminating Improper Payments</td> </tr> <tr> <td>No</td> <td></td> <td>- Privatization of Military Housing</td> </tr> <tr> <td>No</td> <td></td> <td>- Research & Development Investment Criteria</td> </tr> <tr> <td>No</td> <td></td> <td>- Housing & Urban Development Management & Performance</td> </tr> <tr> <td>No</td> <td></td> <td>- Broadening Health Insurance Coverage through State Initiatives</td> </tr> <tr> <td>No</td> <td></td> <td>- "Right Sized" Overseas Presence</td> </tr> <tr> <td>No</td> <td></td> <td>- Coordination of VA & DoD Programs and Systems</td> </tr> </tbody> </table>				PMA Initiatives for XML Submission	PMA Initiatives	Yes	Human Capital	- Human Capital	Yes	Budget Performance Integration	- Budget Performance Integration	Yes	Financial Performance	- Financial Performance	Yes	Expanded E-Government	- Expanded E-Government	Yes	Competitive Sourcing	- Competitive Sourcing	No		- Faith Based and Community	No		- Real Property Asset Management	Yes	Eliminating Improper Payments	- Eliminating Improper Payments	No		- Privatization of Military Housing	No		- Research & Development Investment Criteria	No		- Housing & Urban Development Management & Performance	No		- Broadening Health Insurance Coverage through State Initiatives	No		- "Right Sized" Overseas Presence	No		- Coordination of VA & DoD Programs and Systems
	PMA Initiatives for XML Submission	PMA Initiatives																																													
Yes	Human Capital	- Human Capital																																													
Yes	Budget Performance Integration	- Budget Performance Integration																																													
Yes	Financial Performance	- Financial Performance																																													
Yes	Expanded E-Government	- Expanded E-Government																																													
Yes	Competitive Sourcing	- Competitive Sourcing																																													
No		- Faith Based and Community																																													
No		- Real Property Asset Management																																													
Yes	Eliminating Improper Payments	- Eliminating Improper Payments																																													
No		- Privatization of Military Housing																																													
No		- Research & Development Investment Criteria																																													
No		- Housing & Urban Development Management & Performance																																													
No		- Broadening Health Insurance Coverage through State Initiatives																																													
No		- "Right Sized" Overseas Presence																																													
No		- Coordination of VA & DoD Programs and Systems																																													
I.A. 13.b) Briefly describe how this asset directly supports the identified initiative(s)?(MEDIUM ANSWER)																																															
<p>FLITE meets OMB's directives by directly addresses three PMA elements: Initiative 3 -- Improved Financial Performance – Timeliness and Reliability Initiative 4 -- Electronic department - FLITE uses web-based, internet applications to implement the common solution. Initiative 5 -- Budget and performance integration: FLITE integrates financial and performance information at the appropriate level for greater managerial control.</p>																																															
I.A. 14) Does this investment support a program assessed using the Program Assessment Rating Tool (PART)? (For more information about the PART, visit www.whitehouse.gov/omb/part .)																																															
No																																															
I.A. 14.a) If "yes," does this investment address a weakness found during a PART review?																																															

I.A.14.b) If "yes," what is the name of the PARTed program? (SHORT ANSWER)

I.A.14.c) If "yes," what rating did the PART receive?

I.A.15) Is this investment information technology? (See section 53.8 for definition)

Yes

I.A.16) What is the level of the IT Project? (per CIO Council PM Guidance)

Level 3

I.A.17) What project management qualifications does the Project Manager have? (per CIO Council PM Guidance)

Qualification Status	Qualification Status for XML Submission	Description
1	(1) Project manager has been validated as qualified for this investment	(1) - Project manager has been validated as qualified for this investment.
		(2) - Project manager qualification is under review for this investment.
		(3) - Project manager assigned to investment, but does not meet requirements.
		(4) - Project manager assigned but qualification status review has not yet started.
		(5) - No Project manager has yet been assigned to this investment.

I.A.18) Is this investment identified as "high risk" on the Q4 - FY 2006 agency high risk report (per OMB's "high risk" memo)?

Yes

I.A.19) Is this project (investment) a Financial Management System? (see section 53.3 for definition)

Yes

I.A.19.a) If so, does this project (investment) address a FFMA (Federal Financial Managers Integrity Act) compliance area?

Yes

I.A.19.a.1) If yes, which compliance area?

FFMIA System Requirements

I.A.19.a.2) If "no," what does it address? (MEDIUM ANSWER)

I.A.19.b) If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A-11 section 52 (LONG ANSWER)

FLITE Project will offer a simple, high performance, cost-effective solution resulting in better data management; automated data reconciliation; automated consolidated financial statements; compliance with Federal Financial Management Improvement Act (FFMIA) and other regulatory requirements; establishing a foundation of business processes for the VA enterprise architecture; reducing the number of stove-piped legacy systems; and aligning with e-government initiatives. FLITE will replace VA's existing core financial management and logistics systems and many of the legacy stovepipe systems interfacing them with an integrated, commercial-off-the-shelf (COTS) package; specifically, VA's Financial Management System (FMS), VHA's Integrated Funds Distribution Control Point Activity Accounting and Procurement (IFCAP) system, and Automated Engineering Management System/Medical Equipment Reporting System (AEMS/MERS).

I.A.20) What is the percentage breakout for the total FY2008 funding request for the following? (This should total 100%)

Percentage of Total Investment	
% Hardware	15.00
% Software	30.00

% Services	45.00
% Others	10.00

I.A.21) If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?

NA

I.A.22) Contact information of individual responsible for privacy related questions:

Contact Name: (SHORT ANSWER)	Heidi Hamzi
Phone Number:	202-565-8346
Title: (SHORT ANSWER)	IT Specialist
E-mail: (SHORT ANSWER)	heidi.hamzi@va.gov

I.A.23) Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval?

No

PART I - B

PART I: SUMMARY INFORMATION AND JUSTIFICATION

In Part I, complete Sections A, B, C, and D for all capital assets (IT and non-IT). Complete Sections E and F for IT capital assets.

OMB Text Limitations - SHORT ANSWER(250 Characters), MEDIUM ANSWER(500 Characters) and LONG ANSWER(2500 Characters)

Section B: Summary of Funding (All Capital Assets)

I.B.1) FILL IN TABLE IN CURRENT VALUES (in millions)

(Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)

Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be EXCLUDED from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The total estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

Category of Funds	PY-1 and Earlier	PY 2006	CY 2007	BY 2008
Planning				
Budgetary Resources	0.000	16.092	24.440	10.000
Acquisition				
Budgetary Resources	0.000	0.000	10.000	25.000
Total, Sum of Stages				
Total, Resources (Plan & Acq)	0.000	16.092	34.440	35.000
Operations & Maintenance				
Budgetary Resources	0.000	0.000	0.000	0.000
Total, All Stages Resources	0.000	16.092	34.440	35.000
Government FTE Costs	0.000	4.064	5.027	12.900
Govt. FTE Numbers	0	1	4	8
Total, All Stages Resources + FTE	0.000	20.156	39.467	47.900

Government FTE Costs SHOULD NOT be INCLUDED as part of the TOTAL, All Stages Resources represented.

Note: 1) For the cross-agency investments, this table should include all funding (both managing partner and partner agencies). 2) Total, All Stages Resources should equal Total, All Stages Outlays.

I.B.2) Will this project require the agency to hire additional FTE's?

Yes

I.B.2.a) If Yes, How many and in what year? (MEDIUM ANSWER)

I.B.3) If the summary of spending has changed from the FY2007 President's budget request, briefly explain those changes. (LONG ANSWER)

The baseline shown in this Exhibit 300 is the latest approved by the Office of Management and Budget (OMB). A revised baseline reflecting the amounts shown in the BY 2008 Summary of Funding table is pending OMB approval.

PART I - C

PART I: SUMMARY INFORMATION AND JUSTIFICATION
--

In Part I, complete Sections A, B, C, and D for all capital assets (IT and non-IT). Complete Sections E and F for IT capital assets.

OMB Text Limitations - SHORT ANSWER(250 Characters), MEDIUM ANSWER(500 Characters) and LONG ANSWER(2500 Characters)

Section C: Acquisition/Contract Strategy (All Capital Assets)
--

I.C.1) If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why? (LONG ANSWER)

I.C.2) Do the contracts ensure Section 508 compliance?

Yes

I.C.2.a) If the Contracts WILL NOT ensure Section 508 Compliance, explain why:

The Project Office will ensure that as part of the acquisition strategy Section 508 compliance is included in the contract requirements.

I.C.3) Is there an acquisition plan which has been approved in accordance with agency requirements?

No

I.C.3.a) If "yes," what is the date?

I.C.3.b) If "no," will an acquisition plan be developed?

Yes

I.C.3.b.1) If "no," briefly explain why: (MEDIUM ANSWER)

An acquisition plan has been prepared in accordance with agency requirements and submitted to the appropriate officials for approval.

PART I - D

PART I: SUMMARY INFORMATION AND JUSTIFICATION

In Part I, complete Sections A, B, C, and D for all capital assets (IT and non-IT). Complete Sections E and F for IT capital assets.

OMB Text Limitations - SHORT ANSWER(250 Characters), MEDIUM ANSWER(500 Characters) and LONG ANSWER(2500 Characters)

Section D: Performance Information (All Capital Assets)

I.D.1) In order to successfully address this area of the exhibit 300, performance goals must be provided for the agency and be linked to the annual performance plan. The investment must discuss the agency's mission and strategic goals, and performance measures must be provided. These goals need to map to the gap in the agency's strategic goals and objectives that this investment is designed to fill. They are the internal and external performance benefits this investment is expected to deliver to the agency (e.g., improve efficiency by 60%, increase citizen participation by 300% a year to achieve an overall citizen participation rate of 75% by FY 2xxx, etc.). The goals must be clearly measurable investment outcomes, and if applicable, investment outputs. They do not include the completion date of the module, milestone, or investment, or general goals, such as, significant, better, improved that do not have a quantitative or qualitative measure.

For Existing IT projects that have previously submitted Exhibit 300s:

--> If you completed Table 1 last year, please use Table 1 to report for fiscal year 2005 and Table 2 for fiscal years 2006 through at least 2009.

--> If you completed only Table 2 last year, please use Table 2 to report for fiscal years 2006 through at least 2009.

For projects that are submitting Exhibit 300s for the first time:

--> Use Table 2.

--> Report on Performance Measures for at least two years, i.e., FY 2008 and 2009, FY 2009 and 2010.

--> If the project will have data for 2007 that you wish to include, add extra lines in Table 2 and complete all information in this single table.

--> At least one performance goal should be met by BY+1.

PERFORMANCE INFORMATION TABLE 2:

Please use Table 2 and the FEA Performance Reference Model (PRM) to identify the performance information pertaining to this major IT Investment. Map all Measurement Indicators to the corresponding "Measurement Area" and "Measurement Grouping" identified in the PRM. There should be at least one Measurement Indicator for at least four different Measurement Areas (for each fiscal year).

Fiscal Year	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Planned Improvements to the Baseline	Actual Results
2006	Mission and Business Results	Financial Management	Correct the legacy system interface deficiencies	Develop initial legacy system interfaces to be analyzed	Legacy systems will be reconciled	Improved interface accuracy to the core financial management system
2006	Customer Results	System Development	Establish workgroups and seminars to create standard business processes and functional requirements	Develop initial requirements and standard business processes.	Seek and achieve concurrence for initial drafts	Seek and achieve concurrence for final processes and requirements.
2006	Technology	Planning	Develop strategy for Logistic and Financial Enterprise software integration	Review best of breed to determine possible Logistic and Financial enterprise software solutions	Identify possible enterprise solution to include an integrated Financial and Logistic solution	Continue to review software solution possibilities
2006	Processes and Activities	Financial Management	Create FLITE Program Management Office	Develop charter, IPT and SOP	PMO will establish internal workflow policies	PMO will be established with required artifacts to support a major project.
2007	Mission and Business	Financial Management	Continue to work on the legacy	Complete the analysis of the	Selected interfaces will be loaded into	Data warehouse will provide ad-hoc query

PART I - E

PART I: SUMMARY INFORMATION AND JUSTIFICATION

In Part I, complete Sections A, B, C, and D for all capital assets (IT and non-IT). Complete Sections E and F for IT capital assets.

OMB Text Limitations - SHORT ANSWER(250 Characters), MEDIUM ANSWER(500 Characters) and LONG ANSWER(2500 Characters)

Section E: Security and Privacy (IT Capital Assets only)

System/Application Level Information:

In order to successfully address this area of the business case, each question below must be answered at the system/application level, not at a program or agency level. Systems supporting this investment on the planning and operational systems security tables should match the systems on the privacy table below. Systems on the Operational Security Table must be included on your agency FISMA system inventory and should be easily referenced in the inventory (i.e., should use the same name or identifier).

All systems supporting and/or part of this investment should be included in the tables below, inclusive of both agency owned systems and contractor systems. For IT investments under development, security and privacy planning must proceed in parallel with the development of the system(s) to ensure IT security and privacy requirements and costs are identified and incorporated into the overall lifecycle of the system(s).

I.E.1) Identified the IT security costs for the system(s) and have integrated those costs into the overall costs of the investment:

Yes

I.E.2) Is identifying and assessing security and privacy risks a part of the overall risk management effort for each system supporting or part of this investment.

Yes

I.E.3) Have any weaknesses, not yet remediated, related to any of the systems part of or supporting this investment been identified by the agency or IG?

No

I.E.3.a) If "yes," have those weaknesses been incorporated into the agency's plan of action and milestone process?

PART I - F

PART I: SUMMARY INFORMATION AND JUSTIFICATION

In Part I, complete Sections A, B, C, and D for all capital assets (IT and non-IT). Complete Sections E and F for IT capital assets.

OMB Text Limitations - SHORT ANSWER(250 Characters), MEDIUM ANSWER(500 Characters) and LONG ANSWER(2500 Characters)

Section F: Enterprise Architecture (EA) (IT Capital Assets only)

In order to successfully address this area of the business case and capital asset plan you must ensure the investment is included in the agency's EA and Capital Planning and Investment Control (CPIC) process, and is mapped to and supports the FEA. You must also ensure the business case demonstrates the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

I.F.1) Is this investment included in your agency's target enterprise architecture?

Yes

I.F.1.a) If "no," please explain why? (LONG ANSWER)

I.F.2) Is this investment included in the agency's EA Transition Strategy?

Yes

I.F.2.a) If "yes," provide the investment name as identified in the Transition Strategy provided in the agency's most recent annual EA Assessment. (MEDIUM ANSWER)

Finance and Logistic Integrated Technology Enterprise (FLITE).

I.F.2.b) If "no," please explain why? (LONG ANSWER)

I.F.3) FEA SERVICE REFERENCE MODEL:

I.F.3) Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to <http://www.whitehouse.gov/omb/egov/>.

SERVICE COMPONENT TABLE:

	Agency Component Name (SHORT ANSWER)	Agency Component Description (MEDIUM ANSWER)	FEA SRM Service Type	FEA SRM Component (a*)	FEA Service Component Reused : Component Name (b*)	FEA Service Component Reused : UPI (b*)	Internal or External Reuse? (c*)	BY Funding Percentage (d*)
1	VA	FLITE PROGRAM MANAGEMENT OFFICE ACTIVITIES	Management of Processes	Governance / Policy Management			No Reuse	7.000
2	VA	FLITE PROGRAM MANAGEMENT OFFICE ACTIVITIES	Investment Management	Strategic Planning and Mgmt			No Reuse	6.000
3	VA	FLITE PROCESS MANAGEMENT	Management of Processes	Requirements Management			No Reuse	6.000
4	VA	FLITE PROGRAM MANAGEMENT OFFICE ACTIVITIES	Routing and Scheduling	Inbound Correspondence Management			No Reuse	6.000
5	VA	FLITE PROGRAM MANAGEMENT OFFICE ACTIVITIES	Management of Processes	Quality Management			No Reuse	3.000

6	VA	FLITE NETWORK ANALYSIS	Analysis and Statistics	Mathematical			No Reuse	2.000
7	VA	FLITE CONFIGURATION MANAGEMENT	Business Intelligence	Decision Support and Planning			No Reuse	3.000
8	VA	FLITE PROGRAM MANAGEMENT OFFICE ACTIVITIES	Management of Processes	Program / Project Management			No Reuse	2.000
9	VA	FLITE IV&V	Management of Processes	Quality Management			No Reuse	3.000
10	VA	FLITE CIO PORTFOLIO GOVERNANCE AND MANAGEMENT	Management of Processes	Portfolio Management			No Reuse	6.000
11	VA	FLITE PROGRAM MANAGER/IPT/MPR MANAGEMENT AND REVIEW	Management of Processes	Performance Management			No Reuse	2.000
12	VA	FLITE IV&V	Analysis and Statistics	Knowledge Capture			No Reuse	2.000
13	VA	FLITE IV&V	Analysis and Statistics	Mathematical			No Reuse	2.000
14	VA	FLITE CONFIGURATION MANAGEMENT	Business Intelligence	Decision Support and Planning			No Reuse	5.000
15	VA	FLITE CONFIGURATION MANAGEMENT	Business Intelligence	Demand Forecasting / Mgmt			No Reuse	5.000
16	VA	FLITE CONFIGURATION MANAGEMENT	Business Intelligence	Decision Support and Planning			No Reuse	5.000
17	VA	FLITE PROGRAM MANAGEMENT OFFICE	Business Intelligence	Balanced Scorecard			No Reuse	5.000
18	VA	FLITE IV&V	Analysis and Statistics	Mathematical			No Reuse	5.000
19	VA	FLITE PROGRAM MANAGEMENT OFFICE ACTIVITIES	Data Management	Payment / Settlement			No Reuse	5.000
20	VA	FLITE PROGRAM MANAGEMENT OFFICE ACTIVITIES	Data Management	Billing and Accounting			No Reuse	5.000
21	VA	FLITE PROGRAM MANAGEMENT OFFICE ACTIVITIES	Data Management	Debt Collection			No Reuse	5.000
22	VA	FLITE PROGRAM MANAGEMENT OFFICE ACTIVITIES	Data Management	Payment / Settlement			No Reuse	5.000
23	VA	FLITE PROGRAM MANAGEMENT OFFICE ACTIVITIES	Data Management	Revenue Management			No Reuse	5.000

24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43								
44								
45								
46								
47								
48								
49								
50								

NOTE:

(a*) - Use existing SRM Components or identify as "NEW". A "NEW" component is one not already identified as a service component in the FEA SRM.

(b*) - A reused component is one being funded by another investment, but being used by this investment. Rather than answer yes or no, identify the reused service component funded by the other investment and identify the other investment using the Unique Project Identifier (UPI) code from the OMB Ex 300 or Ex 53 submission.

(c*) - 'Internal' reuse is within an agency. For example, one agency within a department is reusing a service component provided by another agency within the same department. 'External' reuse is one agency within a department reusing a service component provided by another agency in another department. A good example of this is an E-Gov initiative service being reused by multiple organizations across the federal government.

(d*) - Please provide the percentage of the BY requested funding amount used for each service component listed in the table. If external, provide the funding level transferred to another agency to pay for the service.

I.F.4) FEA TECHNICAL REFERENCE MODEL:

I.F.4) To demonstrate how this major IT investment aligns with Reference Model (TRM), please list the Service Areas, Service Specifications supporting this IT investment.

TECHNICAL REFERENCE MODEL TABLE:

	FEA SRM Component (a*)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard
1	Quality Management	Service Access and Delivery	Service Requirements	Servers / Computers
2	Requirements Management	Service Access and Delivery	Integration	Wide Area Network (WAN)
3	Strategic Planning and Mgmt	Component Framework	Business Logic	Supporting Network Services
4	Billing and Accounting	Service Access and Delivery	Service Requirements	Reporting and Analysis
5	Configuration Management	Service Interface and Integration	Data Interchange	Software Configuration Management
6	Governance / Policy Management	Service Access and Delivery	Delivery Channels	Legislative / Compliance
7	Inbound Correspondence Management	Service Access and Delivery	Service Requirements	Data Exchange
8	Balanced Scorecard	Component Framework	Business Logic	Reporting and Analysis
9	Portfolio Management	Component Framework	Business Logic	Modeling
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				

30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			
47			
48			
49			
50			

NOTE:

(a) - Service Components identified in the previous question(I.F.3) should be entered in this column. Please enter multiple rows for FEA SRM Components supported by multiple TRM Service Specifications*

(b) - In the Service Specification field, Agencies should provide information on the specified technical standard or vendor product mapped to the FEA TRM Service Standard, including model or version numbers, as appropriate.*

I.F.5) Will the application leverage existing components and/or applications across the Government (i.e., FirstGov, Pay.Gov, etc)?

Yes

I.F.5.a) If "yes," please describe. (LONG ANSWER)

FLITE will enable the VA to achieve the agency-wide goal of One VA and will require re-engineering of VA's business processes by providing web-enabled support to all VA activities in financial and procurement processing. FLITE will enable VA agencies to interface with and leverage Department-wide components and applications such as eAuthentication, Enterprise Human Resources Integration (EHRI), Integrated Acquisition Environment (IAE), Central Contractor Registry, E-Travel, Grants Management LOB and grants.gov, Business Gateway and its eForms service, Govbenefits.gov, and the records management E-Gov initiative.

To the degree the XML registry/repository may become the embodiment of the FEA Data and Information Reference Model (DRM), the FLITE will leverage it to enable seamless, automated sharing of data not only

	among components within the FLITE but also across all of the department, with any and all other XML-enabled E-Gov applications and LOBs – via a Service Oriented Architecture (SOA).
	<i>I.F.6) Does this investment provide the public with access to a government automated information system?</i>
	No
	<i>I.F.6.a) If "yes," does customer access require specific software (e.g., a specific web browser version)?</i>

PART II - B

PART II: PLANNING, ACQUISITION AND PERFORMANCE INFORMATION

Part II should be completed only for investments which in FY2008 will be in "Planning" or "Full Acquisition," investments, i.e., selected one of these three choices in response to Question 6 in Part I, Section A above.

OMB Text Limitations - SHORT ANSWER(250 Characters), MEDIUM ANSWER(500 Characters) and LONG ANSWER(2500 Characters)

Section B - RISK MANAGEMENT (All Capital Assets)

II.B.1) Does the investment have a Risk Management Plan?

Yes

II.B.1.a) If "yes," what is the date of the plan?

Jul 21, 2006

II.B.1.b) Has the Risk Management Plan been significantly changed since last year's submission to OMB?

No

II.B.1.c) If "yes," describe any significant changes: (LONG ANSWER)

II.B.2) If there currently is no plan, will a plan be developed?

II.B.2.a) If "no," what is the strategy for managing the risks? (LONG ANSWER)

II.B.3) Briefly describe how investment risks are reflected in the life cycle cost estimate and investment schedule: (LONG ANSWER)

The FLITE acquisition strategy mitigates risk to the VA to the maximum extent practicable. FLITE will use competitively awarded, performance-based and fixed-price type contracts if possible to help mitigate and manage cost, schedule and performance risk. VA has contracted to use earned value management to plan, manage and report contract performance, especially for technically complex and high risk development or integration efforts. The VA will use our EVMS to plan and control both government and contractor cost and schedule for any development work whether conducted during the planning phase; building and testing prototypes and in the full acquisition phase; designing, developing, producing, implementing and integrating our legacy systems. Comprehensive planning, performance baseline maintenance and earned value analysis provides early insight into performance trends and variances from initial plans, allowing decision makers enough time to take corrective action. The combination of a strong Program Manager, a functional Program Management Office, and the contractor as our PMO partner significantly mitigates our risk.

