

**TABLE 3. CLIMATE CHANGE SCIENCE PROGRAM:  
FY 2005-2007 BUDGET BY AGENCY**

[DISCRETIONARY BUDGET AUTHORITY IN \$M]

Agency	FY 2005		FY 2006 Estimate		FY 2007 Request		
	USGCRP	CCRI	USGCRP	CCRI	USGCRP	CCRI	CCSP
USDA	54	8	54	8	49	11	60
DOC / NOAA	74	46	117	34	127	46	173
DOE	102	25	105	25	102	24	126
HHS / NIH	57	0	57	0	57	0	57
DOI / USGS	27	0	27	0	26	0	26
DOT	0	1	0	1	0	1	1
USAID	0	6	0	13	0	14	14
EPA	20	0	19	0	18	0	18
NASA	476	43	448	47	416	37	453
NSF	173	25	172	25	180	25	205
SI	6	0	6	0	6	0	6
<b>Scientific Research Total</b>	<b>989</b>	<b>154</b>	<b>1,005</b>	<b>153</b>	<b>981</b>	<b>158</b>	<b>1,139</b>
<b>NASA Space-Based Observations</b>	<b>671</b>	<b>51</b>	<b>500</b>	<b>50</b>	<b>527</b>	<b>49</b>	<b>576</b>
<b>CCSP Total</b>	<b>1,660</b>	<b>205</b>	<b>1,505</b>	<b>203</b>	<b>1,508</b>	<b>207</b>	<b>1,715</b>
<b>President's Request</b>							

**Notes:**

- 1) Starting in FY 2006, funding to NOAA's laboratories is included in the CCSP budget cross-cut. This is a result of the evolution of NOAA's role in CCSP.
- 2) Due to recent changes in USAID's CCSP/CCRI activities and priorities, additional ongoing activities in the Democracy, Conflict, and Humanitarian Assistance program are reported under CCSP and CCRI beginning in FY 2006.
- 3) NASA funding levels presented in this table do not reflect full-cost accounting. NASA data in the FY 2006 edition of *Our Changing Planet* did include full cost. The decrease in NASA's CCSP budget authority between FY 2006 and 2007 is due to changes in the agency's budget for space observing platforms – reflecting the natural development cycle of its satellites, as well as revisions to mission profiles. NASA's Earth science research and analysis budget also declined.
- 4) Operational observing systems and programs are not included in the CCSP budget cross-cut, but contribute to achieving CCSP goals. NASA space-based observing systems that contribute to CCSP research are, however, specifically identified in this table.
- 5) Because DOD research activities are conducted for defense-related missions, they are not included in the CCSP budget cross-cut. Related DOD research does contribute to CCSP goals, however.
- 6) In the FY 2004-2006 reports, the CCSP and CCRI totals erroneously included \$1M DOS funding for FY 2004 and 2005. DOS had zero CCSP and CCRI funding in those years. In FY 2003, DOS allocated \$1M of its contribution to the Intergovernmental Panel on Climate Change (IPCC) toward an earth observation project that was also part of the CCRI. This was a one-time contribution, thus the DOS line has been deleted from this table.
- 7) Any minor discrepancies within this table and between this table and others are due to rounding.