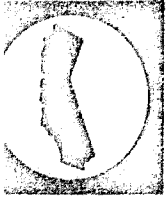




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# CALIFORNIA REGIONAL MEDICAL PROGRAM

(A Non-Profit Corporation)

John Tupper, M.D.  
Chairman

J. Smits  
Vice Chairman

Bert G. Clark, M.D.  
Secretary-Treasurer

Paul D. Ward  
Executive Director

November 25, 1974

Mr. Matt Spear  
Division of RMP  
Parklawn Bldg., Room 15-87  
5600 Fishers Lane  
Rockville, MD 20852

Dear Matt:

Our project with Scripps Clinic and Research Foundation, "A Rheumatology Clinic in the Imperial Valley", was terminated because of misapprehensions and irreconcilable differences between the project proposers and some members of the local Imperial County Medical Society. Although approval or disapproval by the medical society was not a prerequisite for funding, the project directors from both Scripps and the University of California, San Diego, agreed that it would be counter-productive to proceed with the project in such a hostile atmosphere.

All of the CRMP arthritis projects that were approved by the National Technical Review Committee were funded at levels substantially below their original requests. Although each project has revised its workscope to reflect the approved funding level, the net result has been a curtailment of our ability to effectively share information and coordinate our activities statewide.

As you may recall, the Review Committee took no action on our request for a Regional Coordination Project. In the past month we have formed and convened a Statewide Arthritis Council, and we have held the first of a series of regular meetings with our project directors. Both groups have expressed many areas of mutual interest including demographic data needs, quality of patient care, health resources needs, and specific aspects of patient evaluation.

Although the advice letter from Herbert Pahl, Ph.D., dated June 29, 1974, stated "no other RMP funds can be expended for arthritis activities", we feel compelled to provide staff assistance and support to the Council and to the project directors to assure maximum coordination and effectiveness in the CRMP Pilot Arthritis Program. In order to sustain these regional coordination activities, we are proposing that the \$26,322 from project 154L be assigned to CRMP to be used as a Regional Coordination budget as detailed on the enclosed budget form.

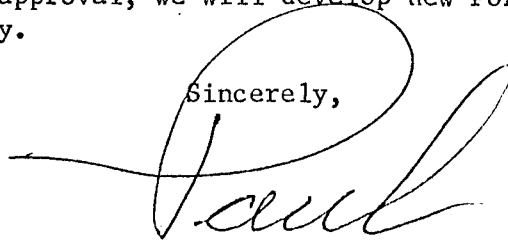
Mr. Matt Spear

-2-

November 25, 1974

If this meets with your approval, we will develop new Forms 15 and 16 to cover this activity.

Sincerely,

A handwritten signature in cursive script, appearing to read "Paul", with a large loop at the top and a long horizontal stroke extending to the left.

Paul D. Ward  
Executive Director

Enclosure

PDW/HJB/ram

CALIFORNIA REGIONAL MEDICAL PROGRAMS  
7700 Edgewater Drive, Oakland, California 94621

Application for Operational Project or Program Award

CONTRACTOR California Regional Medical Program

PROJECT TITLE Pilot Arthritis Program Regional Coordination BUDGET SHEET# \_\_\_\_\_

REQUESTED PROJECT PERIOD 12/1/74 - 6/30/75

B U D G E T R E Q U E S T

CODE

<u>Personnel</u>		
Salaries and Wages . . . . .	\$ 9,625	
Fringe Benefits . . . . .	\$ 1,540	
Personnel, Total . . . . .		\$ 11,165
<u>Equipment</u> - Built-In (90% limitation) . . . . .		\$ 0
Movable . . . . .		\$ 0
<u>Consultant Costs</u> . . . . .		\$ 0
<u>Supplies</u> . . . . .		\$ 300
<u>Travel</u> - Domestic . . . . .		\$ 10,250
<u>Rent</u> - Space . . . . .		\$ 560
Other . . . . .		\$ 0
<u>Minor Alterations and Renovations</u> . . . . .		\$ 0
<u>Publication Costs</u> . . . . .		\$ 2,500
<u>Contractual Services</u> . . . . .		\$ 0
<u>Communication Costs</u> (telephone, mailing & xerox) . . . . .		\$ 1,000
<u>Computer and Data Processing</u> . . . . .		\$ 0
<u>Other</u> . . . . .		\$ 547
<u>Trainee Costs</u> - Stipends . . . . .		\$ 0
Other . . . . .		\$ 0
TOTAL DIRECT COST SUPPORT . . . . .		\$ 26,322
INDIRECT COSTS (Estimated Maximum) . . . . .		\$ 26,322
TOTAL COST OF REQUEST . . . . .		\$ _____
LESS ESTIMATED REVENUE . . . . .	\$ _____	
TOTAL RMP SUPPORT REQUESTED . . . . .	\$ _____	

SPECIAL CONDITIONS:

Applicable Indirect Cost Rates:

base: S&W	TDC	\$ _____	% _____
base: S&W	TDC	\$ _____	% _____
base: S&W	TDC	\$ _____	% _____
base: S&W	TDC	\$ _____	% _____

BUDGET JUSTIFICATION

December 1, 1974 to June 30, 1975

PERSONNEL:

Pilot Arthritis Program Director is responsible for coordinating arthritis projects and state-wide council activities. \$ 9,625

Fringe 1,540  
TOTAL \$11,165

SUPPLIES:

Office Supplies 300

TRAVEL:

CRMP Staff 10,250  
State Travel  
Interstate Travel

State Council  
3 general meetings (\$50/person) (17 members)  
6 task force meetings - \$25 (10 members)

Project Directors  
3 project directors group meetings - \$50 (8 directors)  
1 out-of-state meeting - \$400 (8 directors)

RENT SPACE: 560

PUBLICATION COSTS: 2,500

An arthritis newsletter will be published four (4) times during the spring.

COMMUNICATION COSTS: 1,000

Telephone, mailing, xerox

OTHER: 547

Special expenses for meetings

TOTAL DIRECT COST SUPPORT \$26,322