

**NEW
FILE
BEGINS**

Doc # 185

B&B INFORMATION & IMAGE MANAGEMENT
300 PRINCE GEORGE'S BOULEVARD
UPPER MARLBORO, MARYLAND 20772 • USA • (301) 249-0110

JULY/AUGUST 1974 REVIEW CYCLE

Application: This contract application requests \$1,401,391 for support of 34 new contracts. The June Council recommended \$2,333,551 for the May application. Contracts fall within the Program's area of emphasis: Health Education, Health Economics and Systems Demonstration, Health Manpower, Health Care Quality, and Regional Disease Management. All contracts were referred to CHP by the proposer and comments were addressed by RAG and staff.

MCO 7/15/74

8, 1974

REQUEST

ADDITIONAL

TEXT

2000 YR. 06

COMP NO	COMPONENT TITLE	DIRECT REQUEST	ADDITIONAL REQUEST	TOTAL REQUEST	
0000	PROGRAM STAFF	319,111	0	319,111	319,111
0003	PROGRAM STAFF DEVELOPMENT	210,000	0	210,000	210,000
091A	EMS MANUAL IMPL	23,000	7,000	30,000	30,000
094A	COMMUNITY HLTH NURSG	23,900	6,600	30,500	45,500
100A	APACHE	33,250	16,750	50,000	50,000
102B	HOSP PT EDUC	35,000	0	35,000	60,000
104A	PLAN COMMUNITY HYPT CNTRL	51,000	9,000	60,000	70,000
106	RENAL SUPPORT	131,537	9,463	141,000	141,000
108	HLTH EDUC	286,400	0	286,400	
109	HLTH ECONOMICS AND SYS DEMO	636,340	0	636,340	
110	HLTH MNDRS	160,000	0	160,000	under review
111	HLTH CARE QUAL	308,700	0	308,700	
112	REG DIS MGMT	65,000	0	65,000	
NTS. 13	REGION TOTALS	2,285,000	40,463	2,325,463	

\$48,000
above request to
be

MID-CONTINENT OPERATIONS
Staff Analysis - Mary E. Murphy

Texas RMP: RM 00007

May 1 Application Request: \$2,333,551

NAC Funding Recommendation: 2,333,551

DRMP Funding Level: 2,217,270 (\$1,400,000 restricted pending review of contracts)

July 1 Request: 1,401,391

The Regional Medical Program of Texas has submitted 34 contracts which have undergone the full review process. Each proposal sent to the RMPT by the proposer was simultaneously sent to the appropriate CHP health planner for review. Verbal and written comments on most activities were available for Regional Advisory Group review. Late-arriving comments on approved activities will be considered during contract negotiation.

The contract funding request totals \$1,401,391. The contract projects approved by the RAG are as follows:

Texas Health Education Project. (Access Program)

108A - Pilot Program of Health Education for the Severely Handicapped	\$30,000
108B - The Development and Demonstration of a Coordinated Community Health Education Program	44,010
108C - Health Education Resource Office (HERO)	30,000
108D - Health Consumer Awareness in the Brazos Valley Reg.	21,857
108E - General Evaluation Model for Audiovisual Health Education Systems	16,000
108F - Estudiantes Para Mejor Salud	30,000
108G - Proyecto Comprender	63,568
108H - Assessing Rural Health Education Needs	25,000
108I - Design and Test a Method of Assessing the Health Status of Small Rural Communities	50,000
108J - Expanded Oral Disease Prevention Project	64,000
108K - Health/Career Education Program	20,000
108L - A Model for Improving Access to and Utilization of Regional Health Facilities Through Health Education-Communication Programs	28,300
Sub-Total- new projects	<u>422,735</u>

Texas Health Economics and Systems Demonstration Project (Utilization and Availability Programs)

109A - Health Personnel Utilization Project	45,000
109B - Dallas County Chronic and Long-Term Care Study	6,035
109C - Permian Basin Regional Planning Council	15,000
109D - The Promotion of Efficiency and Effectiveness in Non-Profit, Acute, Short-Term Hospitals in Texas Through the Development of a Total Management Info. System	50,000

109E - Grass-Roots Organization for Utilization of Purchasing and Sharing	20,000
109F - A Coronary Care and Critical Emergency Training Project for Rural Hospitals	12,000
109G - Genetics Services Program	39,833
109H - Rural Rehabilitation Patient Referral Network	45,000
109I - Regionalization of Primary Health Care	34,000
Sub-total - new projects	<u>266,868</u>

Health Manpower Project (Health Manpower Programs)

110A - A Cost-Benefit Study of Selected Clinical Education Programs for Professional and Allied Health Personnel	46,000
110B - Education and Service Effectiveness (EASE)	20,000
sub-total - new projects	<u>66,000</u>

Texas Health Care Quality Program (Continuing Education Programs)

111A - A Problem Oriented Health Record for Infants, Children and Adolescents	15,000
111B - DAHTS Videocassette Subscriber Service	27,087
111C - A Model Program for the Design and Implementation of a Continuing Medical Education Service for Improving Quality of Medical Care	31,751
111D - Continuing Education of the Physician, Nurse and Technologist in the Most Effective Use of Blood and Blood Components	25,000
111E - Developing Nursing Skills to Improve the Management of Patients with Disability Problems	55,000
111F - Satellite Centers for Continuing Education	25,000
111G - Development of Self-Instructional Materials in Cancer Education for Health Professionals	25,000
111H - Educational and Informative Communication Systems	30,000
111I - A Plan to Develop an Area-Wide Service to Health Personnel and Health Agencies in the Rural Areas of the Three Texas State Planning Regions of Upper Rio Grande, South Plains and Permian Basin	30,000
111J - Evaluating the Effectiveness of Selected Continuing Education Programs	30,000
Sub-total - new projects	<u>293,838</u>

Regional Disease Management Program (Extension and Local Cooperation Programs)

112A - Statewide Neonatal Care Program	351,950
Sub-total - new projects	<u>351,950</u>
Total request	<u><u>1,401,391</u></u>

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New project #'s 108D, 108F, 108G, 108H, 108I, 108L (\$238,725) and continuation project #'s 104A and 102B (\$95,000) are minority oriented activities.

The National Advisory Council extended to the July Review Committee permission to review and fund the contracts approved without making it necessary for a full Council review in August.

The higher request figure is based on the target figure of \$2,398,599 versus \$2,333,551 (140%).

MAY/JUNE 1974 REVIEWRequest: \$2,333,551Committee Recommendation: \$1,100,000Overall assessment by individual reviewers: ~~Average~~ - ~~Below Average~~

Critique:

Committee recommended that the RMPT submit the RAG-CHP reviewed contract proposals in July for a detailed review by the Review Committee. Permission would be extended to the next scheduled Review Committee by the June National Advisory Council allowing the Committee to review and extend final approval of the contracts with their accompanying funding requests. The procedure would allow the contracts to initiate in July, rather than September, and would preclude the necessity of a Council review in August. This expediency measure has been considered important from a management standpoint.

The RMPT has been most effectively managed by an able Director, Mr. David Ferguson, and a talented staff of very limited size. Reviewers did express concern regarding the capability of the staff to effectively manage and monitor the very ambitious program set forth in the application. Mr. Ferguson, through the select contract mechanism, is expected to follow through most competently by DRMP staff.

Concern was expressed regarding the Requests for Proposals, the contract language employed and the sameness in the language used to describe the activities. The submission on July 1 of the form 15 s (narrative) and 16 s (budget) should further alleviate the concerns raised. The relationship between the new activities, the expected outcomes and the prospect of future funding for the new activities should be clearly discernible from the July submission.

Estimated request as of May 1974: \$1,298,599 for contracts not approved for funding in May application. MCO 6/4/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council recommended that the Texas RMP application be funded at the requested level of \$2,333,551, pending satisfactory review of the specific contrast proposals by the July Review Committee.

DRMP Funding Decision - \$2,217,270

MCO 7/2/74