



\*E000886\*

---

8/2/74

Listing of Major Tasks  
Implementation of HRP Legislation

A. Immediate:

1. Area Designation Process, including the proposed orientation sessions to be held for State officials shortly following final enactment of HRP legislation;
2. FY 75 and 76 Budgets, including related Forward Plan and other materials;
3. Meetings with CHP, Hill-Burton and RMP Representatives, which already have been scheduled for late September and early October;
4. Organization and Staffing, of a proposed new Bureau, both as it relates to headquarters and regional offices; *inter- & external.* *Kelly's paper*
5. Legislative Monitoring and Follow-Up - I include this even though it is obvious because a) it will continue to require a good deal of your time and effort, and b) our input to Committee and Conference Reports could prove crucial in a number of respects; and
6. Planning Technology Development and Technical Assistance, for which \$5 million in released RMP funds is now available.

B. Other: *CR for HB & RMP in FY '75 pending HRP legis.*

7. Transitional or Residual Functions and Activities of the CHP, Hill-Burton, and RMP programs that will need to be continued during the switch-over to HRP and a modified facilities construction program; *(75 amendment)*
8. Local Agency Designation and Selection, including the development of application materials and procedures; *including guidelines (rule of RHP & State).*
9. Specification of Data to be compiled, collected, and/or utilized by HSAs, which the pending legislation would mandate; *(incl. in 8?)*
10. Development of Model Health Plans and planning processes;
11. Technical Materials and Standards for use in health planning. Perhaps this and the above two tasks are or should be specifically subsumed under Planning Technology (item 6);
12. New Regulatory Requirements or Activities, including revisions in the section 1122 authority.
13. Provision of Transitional Assistance to existing CHPs, Hill-Burton Agencies, and RMPs and the emergent HSAs. *(75 amendment)*
14. Development of HSA Guidelines for their organization and operations, which the pending legislation would mandate;

15. State Agency Guidelines and/or Regulations;
16. Development, Testing, and Calculation of Such Formulas for allocation of planning, resource development, and other grant funds as may be specified in the final legislation;
17. Design of An HRP Evaluation System per my recent memo to you;
18. Design of An MIS *and* management monitoring system;
19. Establishment and support of a National Health Policy Council if this provision is enacted and it is determined to be the responsibility of the new Bureau;
20. Health Planning Centers program development; and
21. Planning for Area Resource Development Fund.

