

ATTACHMENT #3

Enrollment and Termination Summary By Brokerage 11/1/01-10/31/06

SUPPORT SERVICE BROKERAGE	Total Enrollments	Percent to Total	Total Terminations	Percent to Total	Current Enrollments*	Percent to Total	Contracted Capacity	Percent Enrollments to Contracted
Child, Youth and Family Integrated Service Network (661	14%	102	2%	578	12%	700	83%
Community Options (Multnomah County)	116	2%	7	0%	0	0%	0	N/A
Creative Supports, Inc. (CSI)	339	7%	49	1%	286	6%	400	72%
Eastern Oregon Support Services Brokerage (EOSSE)	330	7%	58	1%	271	6%	350	77%
Full Access Brokerage (FAB)	650	14%	76	2%	581	12%	700	83%
Inclusion, Inc.	561	12%	99	2%	505	11%	700	72%
National Mentor Servies, LLC (DSI)	610	13%	94	2%	578	12%	700	83%
Resource Connections of Oregon (RCO)	482	10%	66	1%	402	9%	600	67%
Self Determination Resources, Inc. (SDRI)	542	12%	94	2%	446	10%	450	99%
Southern Oregon Regional Brokerage (SORB)	362	8%	59	1%	302	6%	400	76%
Grand Total	4653	100%	704	15%	3949	85%	5000	79%

*This column was previously calculated and labelled as Net Enrollments, but is more usefully calculated and labelled as Current Enrollments. Due to transfers between brokerages and the closure of Community Options, subtracting Total Terminations from Total Enrollments will not equal Current

ATTACHMENT #2

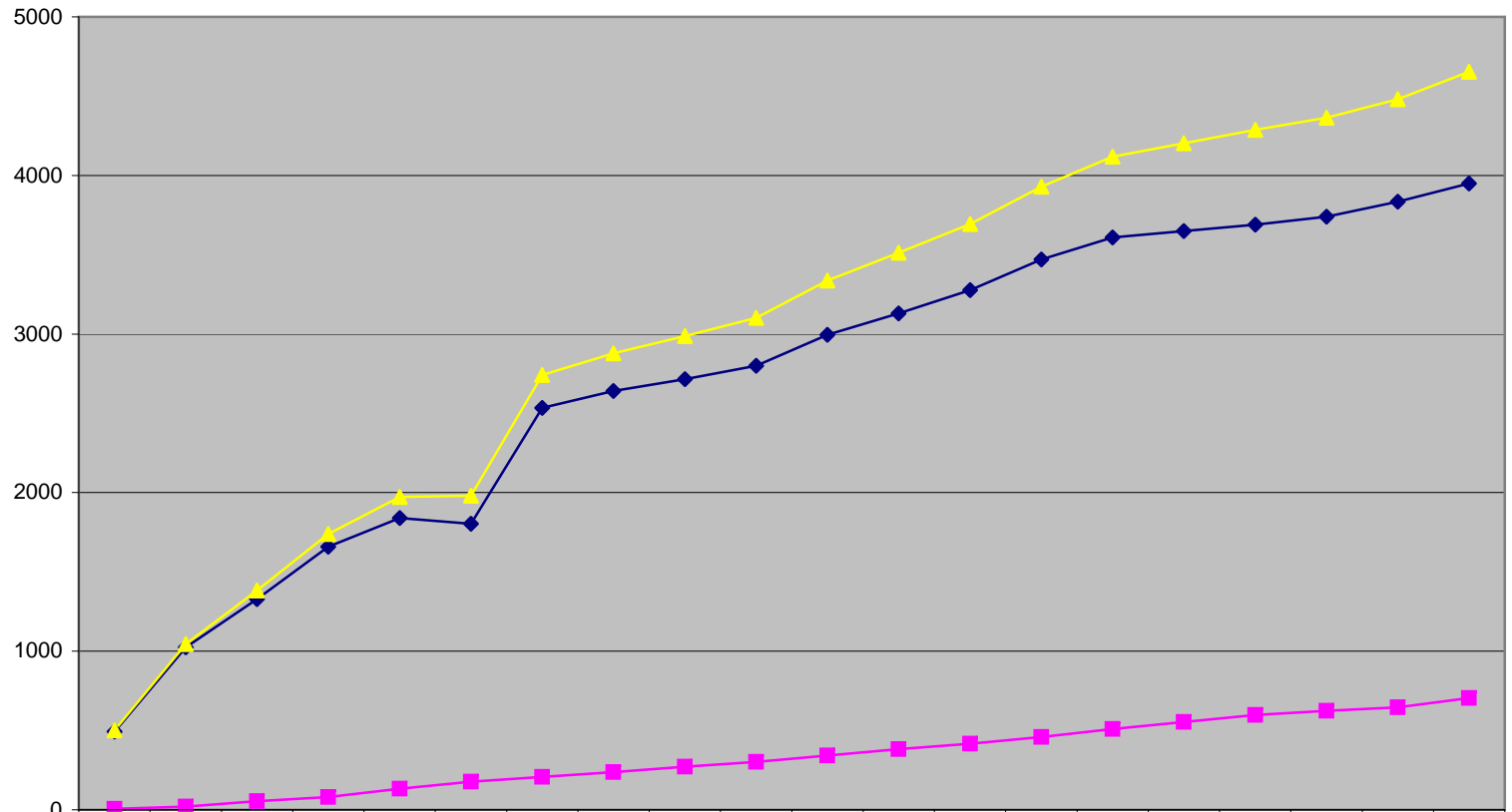
Enrollment and Termination Summary by County

COUNTY	Total Enrollment	Percent to Total	Total Termination	Percent to Total	Current Enrollments	Percent to Total
Baker	33	0.71%	5	0.71%	29	0.73%
Benton	99	2.13%	19	2.70%	84	2.13%
Clackamas	379	8.15%	69	9.80%	318	8.05%
Clatsop	62	1.33%	10	1.42%	51	1.29%
Columbia	52	1.12%	7	0.99%	46	1.16%
Coos	85	1.83%	13	1.85%	69	1.75%
Crook	32	0.69%	2	0.28%	26	0.66%
Curry	24	0.52%	4	0.57%	21	0.53%
Deschutes	141	3.03%	13	1.85%	135	3.42%
Douglas	149	3.20%	16	2.27%	133	3.37%
Grant	8	0.17%	3	0.43%	5	0.13%
Harney	14	0.30%	1	0.14%	11	0.28%
Jackson	236	5.07%	36	5.11%	199	5.04%
Jefferson	24	0.52%	0	0.00%	21	0.53%
Josephine	103	2.21%	13	1.85%	87	2.20%
Klamath	104	2.24%	26	3.69%	79	2.00%
Lake	9	0.19%	1	0.14%	8	0.20%
Lane	445	9.56%	60	8.52%	391	9.90%
Lincoln	55	1.18%	10	1.42%	48	1.22%
Linn	191	4.10%	30	4.26%	158	4.00%
Malheur	42	0.90%	10	1.42%	30	0.76%
Marion	395	8.49%	50	7.10%	341	8.64%
Mid-Columbia**	83	1.78%	7	0.99%	76	1.92%
Morrow/Wheeler	13	0.28%	2	0.28%	12	0.30%
Multnomah	898	19.30%	131	18.61%	757	19.17%
Polk	68	1.46%	15	2.13%	59	1.49%
Tillamook	49	1.05%	6	0.85%	42	1.06%
Umatilla	88	1.89%	16	2.27%	71	1.80%
Union	34	0.73%	8	1.14%	27	0.68%
Wallowa	16	0.34%	6	0.85%	10	0.25%
Washington	550	11.82%	94	13.35%	453	11.47%
Yamhill	172	3.70%	21	2.98%	152	3.85%
Grand Total	4653	100.00%	704	100.00%	3949	100.00%

*This column was previously calculated and labelled as Net Enrollments, but is more usefully calculated and labelled as Current Enrollments. Due to transfers between brokerages and the closure of Community Options, subtracting Total Terminations from Total Enrollments will not necessarily equal Current Enrollments by county.

** Includes Gilliam, Hood River, Wasco, and Sherman Counties

ATTACHMENT #1 ADULT SUPPORT SERVICES SUMMARY OF ENROLLMENTS AND TERMINATIONS IN BROKERAGES 11/1/01 THROUGH 10/31/06



	Qtr #1	Qtr #2	Qtr #3	Qtr #4	Qtr #5	Qtr #6	Qtr #7	Qtr #8	Qtr #9	Qtr #10	Qtr #11	Qtr #12	Qtr #13	Qtr #14	Qtr #15	Qtr #16	Qtr #17	Qtr #18	Qtr #19	Qtr #20
◆ Net Enrollments	494	1024	1328	1659	1840	1803	2534	2641	2716	2799	2995	3130	3277	3471	3610	3649	3690	3739	3835	3949
■ Total Terminations	7	20	55	81	132	178	208	238	271	302	342	382	417	459	509	553	598	625	646	704
▲ Total Enrollments	501	1044	1383	1740	1972	1981	2742	2879	2987	3101	3337	3512	3694	3930	4119	4202	4288	4364	4481	4653