

*DEPARTMENT OF HUMAN SERVICES
ADDICTIONS AND MENTAL HEALTH DIVISION*

**CHILDREN'S
MENTAL HEALTH
UTILIZATION
REPORT**

*JANUARY 2006
THROUGH
DECEMBER 2006*



EXECUTIVE SUMMARY

The 2003 Oregon Legislative Assembly mandated significant changes for the Children's Mental Health System in Oregon. The *Children's Mental Health Utilization Report* describes how the Addictions and Mental Health Division (AMH) is implementing the required changes. This is the third report that covers the changes occurring within Children's Mental Health Services.

THIS REPORT COVERS THE FOLLOWING:

- Admissions to each of the various levels of care;
- Service Penetration Rate for Outpatient, PDTS, PRTS and Acute Care;
- Average Days of Service within PDTS and PRTS; Average Length of Stay within Acute Care, Sub-Acute Care, STS, SCIP, and SAIP;
- Readmissions to same or to a higher level of care;
- Delivery of Community-Based Services for various levels of care.

LIMITATIONS:

1. This report does not include tests of the statistical significance of apparent differences among providers or across time periods. Incorporation of such statistics is still under discussion with AMH Children's team and other quality improvement committees.
2. Data pulled if from the Decision Support/Surveillance and Utilization Review System (DSSURS) data system reflects only Medicaid eligible youth and the services delivered to the Medicaid eligible population, and;
3. There is a 180-day lag between the times a service is delivered and the time the services is contractually required to be billed. Any services delivered fewer than 180-days prior to the date the report is published will not be included.

REPORT SCHEDULE:

Future reports will be produced on a quarterly basis.

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ENROLLMENT

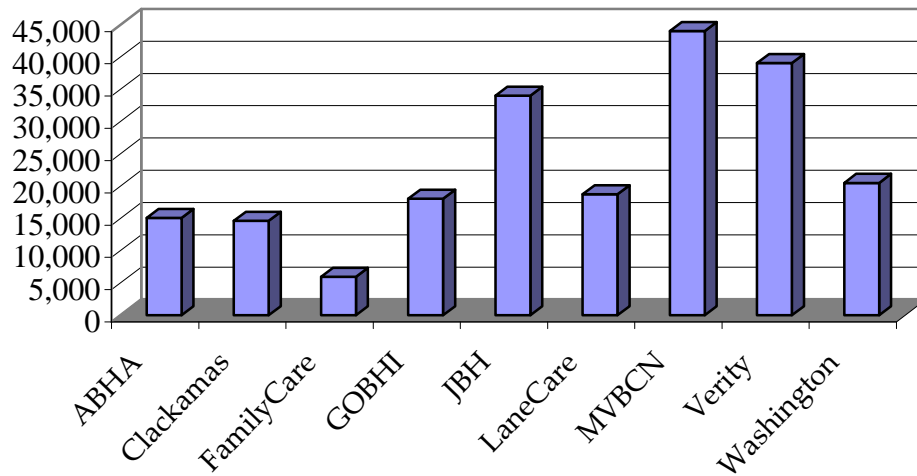
CHILDREN AGE 0-17



ENROLLMENT

The use of Medicaid enrollment numbers will show the number of children who are able to obtain mental health services. The following enrollment numbers refer to the number enrolled at any point within the quarter.

FIGURE 1: ENROLLMENT OF CHILDREN AGE 0-17 BY MHO: 4TH QTR 2006



MHO Enrollment for Children Age 0-17 for the 4th Qtr 2006

TABLE 1: ENROLLMENT FOR CHILDREN AGE 0-17 BY MHO: ALL QUARTERS

MHO	2006			
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
ABHA	14,832	15,115	16,089	15,069
Clackamas	14,506	14,819	15,759	14,622
FamilyCare	5,960	5,957	6,229	5,924
GOBHI	17,911	18,284	19,264	18,020
JBH	33,598	34,129	35,711	34,000
LaneCare	18,200	18,496	19,577	18,724
MVBCN	42,851	43,975	46,105	44,034
Verity	38,184	38,850	41,095	39,063
Washington	20,485	21,046	21,859	20,493
Total	206,527	210,671	221,688	209,949

ADMISSIONS

CHILDREN AGE 0-17



OUTPATIENT ADMISSIONS

For the purposes of this report, children age 0-17 are considered as having been “admitted” to an outpatient service if there has been no outpatient service in the previous 90 days.

TABLE 2: OUTPATIENT ADMISSION RATE AMONG CHILDREN AGE 0-17 PER 1,000 ENROLLEES: BY MHO AND QUARTER

MHO	2006			
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
ABHA	18.7	15.0	12.2	15.7
Clackamas	12.4	13.8	11.0	14.0
FamilyCare	12.2	10.9	12.4	11.0
GOBHI	17.5	18.5	14.2	15.3
JBH	15.4	13.7	13.0	13.3
LaneCare	20.0	17.8	16.3	17.8
MVBCN	12.8	11.6	11.1	11.9
Verity	15.3	14.5	11.8	11.7
Washington	13.5	12.1	11.2	11.4
Total	15.2	14.0	12.4	13.2

N=Number of new admissions within quarter
 D=Number of enrollees within quarter/1000

PSYCHIATRIC DAY TREATMENT SERVICES (PDTs) ADMISSIONS

For the purposes of this report, children age 0-17 are considered as having been “admitted” to PDTs service if there has been no PDTs service in the previous 30 days.

TABLE 3: PDTs ADMISSIONS AMONG CHILDREN AGE 0-17: BY PROVIDER & PAYOR TYPE

PDTs Provider/ Provider Number	MHO/ FFS ¹	2006				MHO vs. FFS*	% of Total Year Admissions**
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
Albertina Kerr	MHO	3	5	2	7	85.0%	3.4%
	FFS	1	1	1	0	15.0%	0.6%
Cascade Child Tx Center	MHO	11	1	2	2	88.9%	3.2%
	FFS	1	1	0	0	11.1%	0.4%
Child Center	MHO	11	13	8	5	97.4%	7.4%
	FFS	0	0	0	1	2.6%	0.2%
Edgefield	MHO	13	18	14	14	84.3%	11.7%
	FFS	4	5	0	2	15.7%	2.2%
Family Friends	MHO	4	6	5	14	96.7%	5.8%
	FFS	0	1	0	0	3.3%	0.2%

*MHO vs. FFS: n=total of either MHO or FFS/d=total of PDTs Provider
 ** % of Total Admissions: n=total of either MHO or FFS/d=total of all PDTs Admissions

¹ Fee-For-Service (FFS): Eligible for OHP and NOT enrolled with an MHO (open card).

Data Source: DSSURS

Outpatient, PDTs & PRTs Data Pulled:7/10/07

ADPER/CSCI – Change Initiative/0106-1206 Report&Data/Report

TABLE 3: PDTS ADMISSIONS AMONG CHILDREN AGE 0-17: BY PROVIDER AND PAYOR TYPE BY QUARTER (CONTINUED)

PDTS Provider/ Provider number	MHO/ FFS ¹	2006				MHO vs. FFS*	% of Total Year Admissions**
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
Grande Ronde Child Center	MHO	2	2	2	3	90.0%	1.8%
	FFS	0	1	0	0	10.0%	0.2%
Klamath Child & Family	MHO	7	14	18	9	92.3%	9.5%
	FFS	2	0	2	0	7.7%	0.8%
Lifeworks	MHO	12	12	7	11	91.3%	8.3%
	FFS	2	1	0	1	8.7%	0.8%
Mid-Columbia CFC	MHO	2	0	8	1	84.6%	2.2%
	FFS	1	0	1	0	15%	0.4%
Morrison Center Hand-Hand Tribal	MHO	0	0	0	0	0%	0.0%
	FFS	0	0	1	0	100%	0.2%
OHSU	MHO	5	5	8	4	75.9%	4.4%
	FFS	2	3	0	2	24.1%	1.4%
Olalla Center (Lincoln Co)	MHO	1	3	2	3	64.3%	1.8%
	FFS	3	0	1	1	35.7%	1.0%
Old Mill School	MHO	0	0	5	2	87.5%	1.4%
	FFS	1	0	0	0	12.5%	0.2%
Pacific Child Center	MHO	1	3	3	2	81.8%	1.8%
	FFS	1	0	1	0	18.2%	0.4%
Parry Center	MHO	1	3	5	1	83.3%	2.0%
	FFS	0	0	2	0	16.7%	0.4%
Polk Adolescent Day Tx	MHO	1	0	2	2	83.3%	1.0%
	FFS	1	0	0	0	16.7%	0.2%
Poyama Land	MHO	1	3	6	3	100%	2.6%
	FFS	0	0	0	0	0.0%	0.0%
Riverside Adolescent	MHO	3	17	2	25	94.0%	9.3%
	FFS	1	0	2	0	6.0%	0.6%
Riverside Child	MHO	13	11	17	2	95.6%	8.5%
	FFS	0	1	0	1	4.4%	0.4%
SOCSTC	MHO	2	7	6	2	100%	3.4%
	FFS	0	0	0	0	0.0%	0.0%
Totals	MHO	93	123	122	112	89.5%	
	FFS	20	14	11	8	10.5%	
	Grand	113	137	133	120	100%	

MHO vs. FFS: n=total of either MHO or FFS/d=total of PDTS Provider
 % of Total Admissions: n=total of either MHO or FFS/d=total of all PDTS Admissions

¹ Fee-For-Service (FFS): Eligible for OHP and NOT enrolled with an MHO (open card).

Data Source: DSSURS

Outpatient, PDTS & PRTS Data Pulled: 7/10/2007

ADPER/CSCI – Change Initiative/0106-1206 Report&Data/Report

TABLE 4: PDTS ADMISSIONS CHILDREN AGE 0-17: BY MHO AND QUARTER

MHO/FFS ¹	2006			
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
ABHA	12	4	9	7
Clackamas	9	10	20	6
FamilyCare	2	1	3	0
GOBHI	2	2	2	3
JBH	30	58	51	54
LaneCare	11	13	8	5
MVBCN	2	4	8	4
Verity	13	16	8	24
Washington	12	15	13	9
Total	93	123	122	112
FFS	20	14	11	8

**ASSESSMENT & EVALUATION (A&E) ADMISSIONS AND
PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES (PRTS)**

For the purposes of this report, children age 0-17 are considered as having been “admitted” to A&E and/or PRTS service if there has been a break in services for 1 day or more.

TABLE 5: A&E ADMISSIONS: CHILDREN AGE 0-17 BY PROVIDER & PAYOR

PRTS Provider	MHO/FFS	2006				MHO vs. FFS*	% of Total Year Admissions**
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
Albertina Kerr	MHO	4	7	10	7	100%	6.4%
	FFS	0	0	0	0	0.0%	0.0%
Children's Farm Home	MHO	10	10	21	17	45.3%	13.2%
	FFS	20	21	17	12	54.7%	16.0%
Christie School	MHO	21	13	19	22	83.3%	17.1%
	FFS	2	8	3	2	16.7%	3.4%
Edgefield	MHO	1	0	1	0	100%	0.5%
	FFS	0	0	0	0	0.0%	0.0%
Parry Center	MHO	12	6	7	15	100%	9.1%
	FFS	0	0	0	0	0.0%	0.0%

*MHO vs. FFS: n=total of either MHO or FFS/d=total of PRTS Provider

** % of Total Admissions: n=total MHO or FFS/d=total of all PRTS Admissions

¹ Fee-For-Service (FFS): Eligible for OHP and NOT enrolled with an MHO (open card).

Data Source: DSSURS

Outpatient, PDTS & PRTS Data Pulled: 7/10/2007

ADPER/CSCI – Change Initiative/0106-1206 Report&Data/Report

TABLE 5: A&E ADMISSIONS: CHILDREN AGE 0-17 BY PROVIDER & PAYOR
(continued)

PRTS Provider	MHO/ FFS ¹	2006				MHO vs. FFS*	% of Total Year Admissions**
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
Pendleton Academies	MHO	0	0	1	4	29.4%	1.1%
	FFS	6	5	1	0	70.6%	2.7%
Pendleton Academies Tribal	MHO	0	0	0	0	0.0%	0.0%
	FFS	0	0	0	0	0.0%	0.0%
Scar Jasper Mountain	MHO	2	16	9	9	87.8%	8.2%
	FFS	2	2	1	0	12.2%	1.1%
SOASTC	MHO	21	18	33	10	100%	18.7%
	FFS	0	0	0	0	0.0%	0.0%
Trillium Central Oregon	MHO	0	0	0	2	20.0%	0.5%
	FFS	2	4	2	0	80.0%	1.8%
Total	MHO	71	70	101	86	74.9%	
	FFS	32	40	24	14	25.1%	
	Total	103	110	125	100	100%	

*MHO vs. FFS: n=total MHO or FFS/d=total of PRTS Provider

**% of Total Admissions: n=total MHO or FFS/d=total of all PRTS Admissions

TABLE 6: A&E ADMISSIONS BY MHO: CHILDREN AGE 0-17

MHO/FFS ¹	2006			
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
ABHA	6	7	13	9
Clackamas	0	0	0	0
FamilyCare	7	4	0	2
GOBHI	1	1	2	4
JBH	21	20	43	18
LaneCare	2	13	8	13
MVBCN	8	6	13	4
Verity	24	19	20	26
Washington	2	0	2	10
Total	71	70	101	86
Fee-For-Service	32	40	24	14

¹ Fee-For-Service (FFS): Eligible for OHP and NOT enrolled with an MHO (open card).

TABLE 7: PRTS ADMISSIONS: CHILDREN AGE 0-17 BY PROVIDER & PAYOR

For the purposes of this report, children age 0-17 are considered as having been "admitted" to A&E and/or PRTS service if there has been a break in services for 1 day or more.

PRTS Provider	MHO/ FFS	2006				MHO vs. FFS*	% of Total Year Admissions**
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
Albertina Kerr	MHO	6	7	5	10	71.8%	4.9%
	FFS	3	5	3	0	28.2%	1.9%
Children's Farm Home	MHO	22	35	22	23	68.9%	17.7%
	FFS	7	16	12	11	31.1%	8.0%
Christie School	MHO	17	27	33	31	87.1%	18.8%
	FFS	3	5	4	4	12.9%	2.8%
Edgefield	MHO	4	6	4	5	79.2%	3.3%
	FFS	5	0	0	0	20.8%	0.9%
Parry Center	MHO	7	15	9	8	55.7%	6.8%
	FFS	10	11	5	5	44.3%	5.4%
Pendleton Academies	MHO	0	2	14	18	89.5%	5.9%
	FFS	2	1	1	0	10.5%	0.7%
Pendleton Academies Tribal	MHO	0	0	0	0	0.0%	0.0%
	FFS	7	7	8	2	100%	4.2%
Scar Jasper Mountain	MHO	7	9	4	11	100%	5.4%
	FFS	0	0	0	0	0.0%	0.0%
SOASTC	MHO	17	8	15	19	100%	10.2%
	FFS	0	0	0	0	0.0%	0.0%
Trillium Central Oregon	MHO	0	1	6	4	57.9%	1.9%
	FFS	2	4	2	0	42.1%	1.4%
Total	MHO	80	110	112	129	74.8%	
	FFS	39	49	35	22	25.2%	
	Total	119	159	147	151	100%	

TABLE 8: PRTS ADMISSIONS BY MHO: CHILDREN AGE 0-17

MHO/FFS ¹	2006			
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
ABHA	11	11	7	17
Clackamas	3	18	4	5
FamilyCare	0	1	6	4
GOBHI	2	3	7	12
JBH	28	31	46	29
LaneCare	11	9	6	9
MVBCN	9	11	6	14
Verity	12	13	20	26
Washington	4	13	10	13
Total	80	110	112	129
Fee-For-Service	39	49	35	22

STABILIZATION TRANSITION SERVICES (STS) ADMISSIONS

TABLE 9: STS ADMISSIONS FOR CHILDREN AGE 0-17: MHO/FFS AND QUARTER

STS Provider	2006				% of Total Year STS Admissions
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
Albertina Kerr	0	1	2	2	12.8%
Children's Farm Home	4	4	2	4	35.9%
Christie School	4	1	1	0	15.4%
Pendleton Academies	1	1	0	0	5.1%
SOASTC	3	0	0	1	10.3%
Totals	12	7	5	7	100.0%

n=STS Provider Admissions/d=Total STS Admission

¹ Fee-For-Service (FFS): Eligible for OHP and NOT enrolled with an MHO (open card)

Data Source: DSSURS

Data Pulled: 7/10/06

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SUB-ACUTE SERVICES ADMISSIONS

The Procedure code used to bill for “sub-acute services”, (H2023 - psychiatric health facility service, per diem) is utilized by only a few youth and family providers.

TABLE 10: SUB-ACUTE ADMISSIONS FOR CHILDREN AGE 0-17: BY MHO/FFS AND QUARTER

Sub-Acute Providers	MHO/FFS ¹	2006				MHO vs. FFS	% of Total Year MHO/FFS Sub-Acute Admissions
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
Albertina Kerr	MHO	36	44	30	38	69.2%	63.2%
	FFS	19	20	13	14	30.8%	28.2%
Children’s Farm Home	MHO	0	2	0	1	25.0%	1.3%
	FFS	5	0	3	1	75.0%	3.8%
Parry Center	MHO	0	1	0	2	37.5%	1.3%
	FFS	4	0	0	1	62.5%	2.1%
Total	MHO Total	36	47	30	41	65.8%	
	FFS Total	28	20	16	16	34.2%	
	GRAND	64	67	46	57	100%	

n=Sub-Acute Provider Admissions/d=Total Sub-Acute Admission



¹ Fee-For-Service (FFS): Eligible for OHP and NOT enrolled with an MHO (open card)

Data Source: DSSURS

Data Pulled: 7/10/06

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SECURE CHILDREN INPATIENT PROGRAM (SCIP)/ SECURE ADOLESCENT INPATIENT PROGRAM (SAIP) ADMISSIONS

TABLE 11: SCIP/SAIP ADMISSIONS FOR CHILDREN AGE 0-17 BY PROVIDER

Program	2006			
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
SCIP	2	4	5	11

Program	2006			
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
SAIP	6	13	7	14

ACUTE CARE ADMISSIONS FOR MENTAL HEALTH

**TABLE 12: ACUTE CARE MENTAL HEALTH ADMISSIONS FOR CHILDREN AGE 0-17
PER 1,000 ENROLLED: BY MHO AND QUARTER**

MHO	2006			
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
ABHA	0.07	0.40	0.19	0.00
Clackamas	0.69	0.20	0.32	0.55
FamilyCare	0.50	1.18	0.96	0.68
GOBHI	0.17	0.27	0.10	0.17
JBH	0.89	0.88	0.42	0.21
LaneCare	0.22	0.27	0.36	0.11
MVBCN	0.16	0.27	0.15	0.14
Verity	0.45	0.85	0.56	0.72
Washington	0.63	0.76	0.50	0.78
Total	0.43	0.56	0.36	0.35

SERVICE
PENETRATION
FOR CHILDREN AGE 0-17



OUTPATIENT SERVICES

Service penetration rates are a way to measure the demand for service and/or ability to access services. The service penetration rate is the number of children receiving service within a time period out of the number of children with any enrollment during that time period (expressed as a %). See the Glossary of Terms at the end of this report for further information.

TABLE 13: OUTPATIENT SERVICES PENETRATION RATE CHILDREN AGE 0-17

MHO	2006			
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
ABHA	4.1%	4.2%	3.4%	3.9%
Clackamas	3.3%	3.6%	3.2%	3.5%
FamilyCare	3.0%	3.2%	3.1%	3.5%
GOBHI	4.2%	4.5%	3.7%	4.0%
JBH	3.8%	4.0%	3.6%	3.9%
LaneCare	6.3%	6.4%	5.7%	6.1%
MVBCN	3.5%	3.5%	3.3%	3.5%
Verity	4.2%	4.3%	3.9%	4.0%
Washington	3.1%	3.2%	2.9%	3.3%
Total	4.0%	4.1%	3.6%	3.9%

n=Unique Served Children/d=Unique Enrolled Children

PSYCHIATRIC DAY TREATMENT SERVICES (PDTs)

TABLE 14: PDTs SERVICES PENETRATION RATE FOR CHILDREN AGE 0-17

MHO	2006			
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
ABHA	0.08%	0.03%	0.06%	0.05%
Clackamas	0.06%	0.07%	0.13%	0.04%
FamilyCare	0.03%	0.02%	0.05%	0.00%
GOBHI	0.01%	0.01%	0.01%	0.02%
JBH	0.09%	0.17%	0.14%	0.16%
LaneCare	0.06%	0.07%	0.04%	0.03%
MVBCN	0.00%	0.01%	0.02%	0.01%
Verity	0.03%	0.04%	0.02%	0.06%
Washington	0.06%	0.07%	0.06%	0.04%
Total	0.05%	0.06%	0.06%	0.05%

n=Unique PDTs Served Children/d=Unique Enrolled Children

ASSESSMENT & EVALUATION SERVICES (A&E)

**TABLE 15: A & E SERVICES PENETRATION RATE FOR CHILDREN AGE 0-17:
BY MHO AND QUARTER**

MHO	2006			
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
ABHA	0.04%	0.05%	0.08%	0.06%
Clackamas	0.00%	0.00%	0.00%	0.00%
FamilyCare	0.12%	0.07%	0.00%	0.03%
GOBHI	0.01%	0.01%	0.01%	0.02%
JBH	0.06%	0.06%	0.12%	0.05%
LaneCare	0.01%	0.07%	0.04%	0.07%
MVBCN	0.02%	0.01%	0.03%	0.01%
Verity	0.06%	0.05%	0.05%	0.07%
Washington	0.01%	0.00%	0.01%	0.05%
Total	0.03%	0.03%	0.05%	0.04%

n=Unique A&E Children served/d=Unique Enrolled Children

PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES (PRTS)

**TABLE 16: PRTS SERVICES PENETRATION RATE FOR CHILDREN AGE 0-17:
BY MHO AND QUARTER**

	2006			
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
ABHA	0.07%	0.07%	0.04%	0.11%
Clackamas	0.02%	0.12%	0.03%	0.03%
FamilyCare	0.00%	0.02%	0.10%	0.07%
GOBHI	0.01%	0.02%	0.04%	0.07%
JBH	0.08%	0.09%	0.13%	0.09%
LaneCare	0.06%	0.05%	0.03%	0.05%
MVBCN	0.02%	0.03%	0.01%	0.03%
Verity	0.03%	0.03%	0.05%	0.07%
Washington	0.02%	0.06%	0.05%	0.06%
Total	0.04%	0.05%	0.05%	0.06%

n=Unique PRTS Children served/d=Unique Enrolled Children

ACUTE CARE SERVICES

TABLE 17: ACUTE CARE SERVICES PENETRATION RATE CHILDREN AGE 0-17: BY MHO AND QUARTER

MHO	2006			
	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
ABHA	0.01%	0.04%	0.02%	0.00%
Clackamas	0.07%	0.02%	0.03%	0.05%
FamilyCare	0.05%	0.12%	0.10%	0.07%
GOBHI	0.02%	0.03%	0.01%	0.02%
JBH	0.09%	0.09%	0.04%	0.02%
LaneCare	0.02%	0.03%	0.04%	0.01%
MVBCN	0.02%	0.03%	0.02%	0.01%
Verity	0.04%	0.08%	0.06%	0.07%
Washington	0.06%	0.08%	0.05%	0.08%
Total	0.04%	0.06%	0.04%	0.04%

n=Unique Served Children/d=Unique Enrolled Children

***DAYS OF SERVICE
& LENGTH OF
STAY***

**FOR
CHILDREN AGE 0-17**



PSYCHIATRIC DAY TREATMENT SERVICES (PDTs)

An episode of PDTs care is said to have ended when 30 days have passed since the last PDTs service. The total days of service within an episode of PDTs care includes only those days that the child receives day treatment. See the Glossary of Terms located at the end of this report.

TABLE 18: AVERAGE DAYS OF SERVICE WITHIN EPISODES OF PDTs CARE ENDING IN THE FIRST AND SECOND HALF OF 2006: BY PDTs PROVIDER (KEY: N/A=no discharges)

PDTs Provider	MHO/ FFS ¹	2006				Annual Avg
		January thru June		July thru December		
		# Episodes Ending	Avg Days	# Episodes Ending	Avg Days	
Albertina Kerr	MHO	6	68.3	11	86.6	80.2
	FFS	1	17.0	2	69.5	52.0
Cascade Child Tx Center	MHO	5	139.0	5	258.4	198.7
	FFS	1	120.0	1	57.0	88.5
Child Center	MHO	12	152.2	18	143.2	146.8
	FFS	2	127.0	0	N/A	127.0
Edgefield	MHO	23	87.7	32	110.9	101.2
	FFS	12	40.3	3	35.7	39.3
Family Friends	MHO	8	76.8	21	26.5	40.3
	FFS	1	156.0	1	98.0	127.0
Grande Ronde Child Center	MHO	6	152.0	6	144.7	148.3
	FFS	0	N/A	0	N/A	N/A
Klamath Child & Family	MHO	21	108.3	24	72.6	89.3
	FFS	3	62.3	3	172.3	117.3
LifeWorks	MHO	23	86.2	21	121.9	103.2
	FFS	3	49.0	3	77.0	63.0
Mid-Columbia CFC	MHO	6	125.0	9	106.7	114.0
	FFS	1	3.0	2	225.0	151.0
Morrison Hand to Hand - Tribal	MHO	0	N/A	0	N/A	N/A
	FFS	0	N/A	0	N/A	N/A
OHSU	MHO	9	100.8	9	74.0	87.4
	FFS	4	43.0	2	69.0	51.7
Olalla Center (Lincoln Co)	MHO	5	203.2	3	222.0	210.3
	FFS	3	51.0	0	N/A	51.0
Old Mill School	MHO	0	N/A	1	19.0	19.0
	FFS	1	5.0	0	N/A	5.0
Pacific Child Center	MHO	3	99.7	12	73.4	78.7
	FFS	2	67.5	0	N/A	67.5

¹ Fee-For-Service (FFS): Eligible for OHP and NOT enrolled with an MHO (open card)

Data Source: DSSURS

Data Pulled: 7/10/07

ADPER/CSCI – Change Initiative/0106-1206 Report&Data/Report

TABLE 18: AVERAGE DAYS OF SERVICE WITHIN EPISODES OF PDTS (Continued)

PDTs Provider	MHO/ FFS ¹	2006				Annual Avg LOS
		January thru June		July thru December		
		# Episodes Ending	Avg Days	# Episodes Ending	Avg Days	
Parry Center	MHO	3	147.7	7	87.6	105.6
	FFS	0	N/A	2	23.5	23.5
Polk Adolescent Day Tx	MHO	2	107.0	6	243.3	209.3
	FFS	2	166.5	1	291.0	208.0
Poyama Land	MHO	4	156.3	9	141.7	146.2
	FFS	3	152.7	0	N/A	152.7
Riverside Adolescent	MHO	18	44.3	30	12.0	24.1
	FFS	1	9.0	3	96.3	74.5
Riverside Child	MHO	15	13.3	30	35.1	27.9
	FFS	0	N/A	0	N/A	N/A
SOASTC	MHO	9	52.4	19	44.5	47.0
	FFS	1	105.0	0	N/A	105.0
Total Avg Days of Service	MHO	178	92.4	273	83.9	87.3
	FFS	41	66.8	23	102.8	79.7

KEY: N/A=no discharges n=days of service/d=total clients

TABLE 19: AVERAGE DAYS OF SERVICE WITHIN EPISODES OF PDTS CARE ENDING IN THE FIRST AND SECOND HALF OF 2006: BY MHO AND FFS

	2006				Annual Avg LOS
	Jan thru Jun		Jul thru Dec		
	# Episodes Ending	Avg Days	# Episodes Ending	Avg Days	
ABHA	10	171.1	9	219.7	194.1
Clackamas	19	66.7	26	83.2	76.2
FamilyCare	2	61.0	3	53.7	56.6
GOBHI	6	152.0	6	144.7	148.3
JBH	74	62.9	136	40.0	48.1
LaneCare	12	152.2	18	143.2	146.8
MVBCN	6	139.8	15	183.3	170.9
Verity	26	121.2	37	145.9	135.7
Washington	23	85.7	23	67.9	76.8
Total	178	92.4	273	83.9	87.3
FFS	41	66.8	23	102.8	79.7

KEY: N/A=no discharges

¹ Fee-For-Service (FFS): Eligible for OHP and NOT enrolled with an MHO (open card)

Data Source: DSSURS

Data Pulled: 7/10/07

ADPER/CSCI – Change Initiative/0106-1206 Report&Data/Report

A&E PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES (A&E)

TABLE 20: AVERAGE LENGTH OF STAY FOR DISCHARGES FROM A&E BY PROVIDER
Data from CPMS, pulled 9/27/07

Provider	2006								Annual	
	1 st Qtr		2 nd Qtr		3 rd Qtr		4 th Qtr			
	Discharges	Avg Days	Discharges	Avg Days	Discharges	Avg Days	Discharges	Avg Days	Annual Discharges	Annual Avg LOS
Children's Farm Home	13	74.3	35	72.8	24	85.1	25	55.7	97	71.6
Christie School	12	91.9	19	92.4	17	90.8	14	62.1	62	85.0
Pendleton Academies	29	56.0	19	76.7	20	75.3	15	75.5	83	68.9
SOASTC	1	143.0	2	260.5	6	84.3	12	77.8	21	100.2
Total	55	69.8	75	83.8	67	83.6	66	65.6	263	76.2

KEY: N/A=no discharges n=days of service/d=total clients

TABLE 21: AVERAGE LENGTH OF STAY FOR DISCHARGES FROM A&E BY MHO

**TO BE SHOWN
IN THE NEXT REPORT**

PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES (PRTS)

TABLE 22: AVERAGE LENGTH OF STAY FOR DISCHARGES FROM PRTS BY PROVIDER
Data from CPMS, pulled 9/27/07

Provider	2006									
	1 st Qtr		2 nd Qtr		3 rd Qtr		4 th Qtr		Annual	
	Discharges	Avg LOS	Discharges	Avg LOS	Discharges	Avg LOS	Discharges	Avg LOS	Annual Discharges	Annual Avg LOS
Albertina Kerr	3	189.7	3	103.3	2	34.5	0	0	8	118.5
Children’s Farm Home	31	106.3	26	116.6	30	74.8	17	66.5	104	93.3
Christie School	24	147.5	28	195.3	35	110.8	27	168.4	113	150.8
Edgefield	6	172.2	7	134.6	9	97.2	10	117.2	32	125.7
Parry Center	10	117.3	14	169.1	14	148.1	11	121.6	49	140.3
Pendleton Academies	1	133.0	5	247.4	7	161.9	1	168.0	14	190.8
SCAR/Jasper Mtn	0	0	0	0	0	0	6	71.2	6	71.2
SOASTC	14	132.8	14	116.4	4	85.8	0	0	32	119.8
Trillium Central Oregon	3	160.3	10	121.3	7	104.4	5	124.6	25	121.9
Total	93	131.2	107	151.4	108	105.1	77	122.2	385	127.7

Keys: D/C=Discharges N/A=no discharges n=days of service/d=total clients

TABLE 23: AVERAGE LENGTH OF STAY FOR DISCHARGES FROM PRTS BY MHO

**TO BE SHOWN
IN THE NEXT REPORT**

STABILIZATION TRANSITION SERVICES (STS)

TABLE 24: AVERAGE LENGTH OF STAY FOR DISCHARGES FROM STS

STS Provider	2006								Annual Avg LOS
	1 st Qtr		2 nd Qtr		3 rd Qtr		4 th Qtr		
	D/C	Avg LOS	D/C	Avg LOS	D/C	Avg LOS	D/C	Avg LOS	
Albertina Kerr	1	187.0	1	30.0	2	1.0	2	1.0	36.8
Children’s Farm Home	2	51.5	6	52.3	1	70.0	4	51.5	53.3
Christie School	4	71.8	2	105.0	2	75.0	0	0.0	80.9
Pendleton Academies	2	150.5	1	90.0	1	67.0	0	0.0	114.5
SOASTC	3	60.3	2	60.0	2	0.0	1	11.0	52.0
Totals	12	88.3	12	63.7	12	48.2	7	31.3	63.0



SUB-ACUTE SERVICES

TABLE 25: AVERAGE LENGTH OF STAY FOR DISCHARGES FROM SUB-ACUTE SERVICES

Sub-Acute Providers		2006								Annual Avg LOS
		1 st Qtr		2 nd Qtr		3 rd Qtr		4 th Qtr		
		D/C	Avg LOS	D/C	Avg LOS	D/C	Avg LOS	D/C	Avg LOS	
Albertina Kerr	MHO	32	13.7	43	19.7	34	14.4	36	10.9	14.9
	FFS ¹	22	26.5	20	18.6	16	18.3	11	13.4	20.2
Children’s Farm Home	MHO	0	N/A	2	21.0	0	N/A	1	17.0	19.7
	FFS	2	16.5	4	31.8	2	19.0	2	111.0	42.0
Parry Center	MHO	0	N/A	0	N/A	1	54.0	2	31.5	39.0
	FFS	4	20.3	0	N/A	0	N/A	1	21.0	20.4
Total	MHO	32	13.7	45	19.7	35	15.5	39	12.2	15.5
	FFS	28	24.9	24	20.8	18	18.4	14	27.9	22.8

¹ Fee-For-Service (FFS): Eligible for OHP and NOT enrolled with an MHO (open card)

Data Source: DSSURS

Data Pulled: 7/10/07

ADPER/CSCI – Change Initiative/0106-1206 Report&Data/Report

SECURE CHILDREN INPATIENT PROGRAM (SCIP)/ SECURE ADOLESCENT INPATIENT PROGRAM (SAIP)

TABLE 26: AVERAGE LENGTH OF STAY FOR DISCHARGES FROM SCIP / SAIP

	2006								Annual Avg LOS
	1 st Qtr		2 nd Qtr		3 rd Qtr		4 th Qtr		
	D/C	Avg LOS	D/C	Avg LOS	D/C	Avg LOS	D/C	Avg LOS	
SCIP	3	115.3	7	181.3	7	95.1	10	34.9	97.4
SAIP	5	70.4	7	97.0	13	100.2	11	76.1	88.1

Key: n=total days/d=discharges



ACUTE CARE MENTAL HEALTH SERVICES

TABLE 27: AVERAGE LENGTH OF STAY FOR DISCHARGES FROM ACUTE CARE

MHO Contractors	2006								Annual Avg LOS
	1 st Qtr		2 nd Qtr		3 rd Qtr		4 th Qtr		
	D/C	Avg LOS	D/C	Avg LOS	D/C	Avg LOS	D/C	Avg LOS	
ABHA	1	0	4	20.3	4	5.8	1	10.0	11.4
Clackamas	9	5.6	4	7.0	5	14.0	7	7.4	8.0
FamilyCare	2	10.0	7	7.4	6	6.5	5	5.4	6.9
GOBHI	3	8.0	5	9.4	1	4.0	4	8.0	8.2
JBH	31	6.9	29	7.0	14	9.0	9	6.8	7.3
LaneCare	5	8.0	5	10.2	7	6.7	2	6.0	7.9
MVBCN	7	8.3	11	8.3	8	10.8	5	4.4	8.3
Verity	19	6.6	33	8.0	23	5.7	24	5.4	6.6
Washington	13	7.1	16	9.0	10	6.8	16	7.6	7.7
Total	90	6.9	114	8.4	78	7.6	73	6.4	7.5

***READMISSION
TO SERVICES***

**FOR
CHILDREN AGE 0-17**



Readmission rates look at children who have stayed at the same level of care or moved into a higher level of care. The denominator is based upon the episodes of care and the date of discharge for a child. The provider types listed in the chart are in order of level of care from lowest to highest. Please note that the PDTS readmissions are to higher level of care because the episode of care has a 30 day break.

TABLE 28: RE-ADMISSION TO SAME OR HIGHER LEVEL OF CARE WITHIN 30-DAYS

Levels	2006							
	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr	
	Actual	Rate	Actual	Rate	Actual	Rate	Actual	Rate
PDTS	15	15.3%	19	15.7%	33	23.4%	42	27.1%
A&E and PRTS	54	24.3%	70	26.3%	96	31.8%	83	29.6%
STS	4	33.3%	5	41.7%	1	16.7%	2	28.6%
Sub-Acute	2	3.3%	1	1.4%	1	1.9%	2	3.8%
Acute Care	1	1.1%	1	0.9%	2	2.5%	0	0.0%
SCIP/SAIP	0	0.0%	0	0.0%	1	5.0%	1	4.8%
Total	76	15.5%	96	16.1%	134	22.2%	130	22.0%

TABLE 29: RE-ADMISSION TO SAME OR HIGHER LEVEL OF CARE WITHIN 180- DAYS

Levels	2006							
	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr	
	Actual	Rate	Actual	Rate	Actual	Rate	Actual	Rate
PDTS	37	37.8%	47	38.8%	66	46.8%	75	48.4%
A&E and PRTS	97	43.7%	120	45.1%	150	49.7%	140	50.0%
STS	4	33.3%	5	41.7%	3	50.0%	3	42.9%
Sub-Acute	3	5.0%	6	8.7%	5	9.4%	9	17.0%
Acute Care	8	8.8%	9	7.8%	6	7.4%	3	3.9%
SCIP/SAIP	0	0.0%	1	7.1%	2	10.0%	3	14.3%
Total	149	30.3%	188	31.4%	232	38.5%	233	39.4%

***DELIVERY OF
COMMUNITY
BASED SERVICES***

**FOR
CHILDREN AGE 0-17**



FIGURE 2: ASSERTIVE COMMUNITY TREATMENT BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

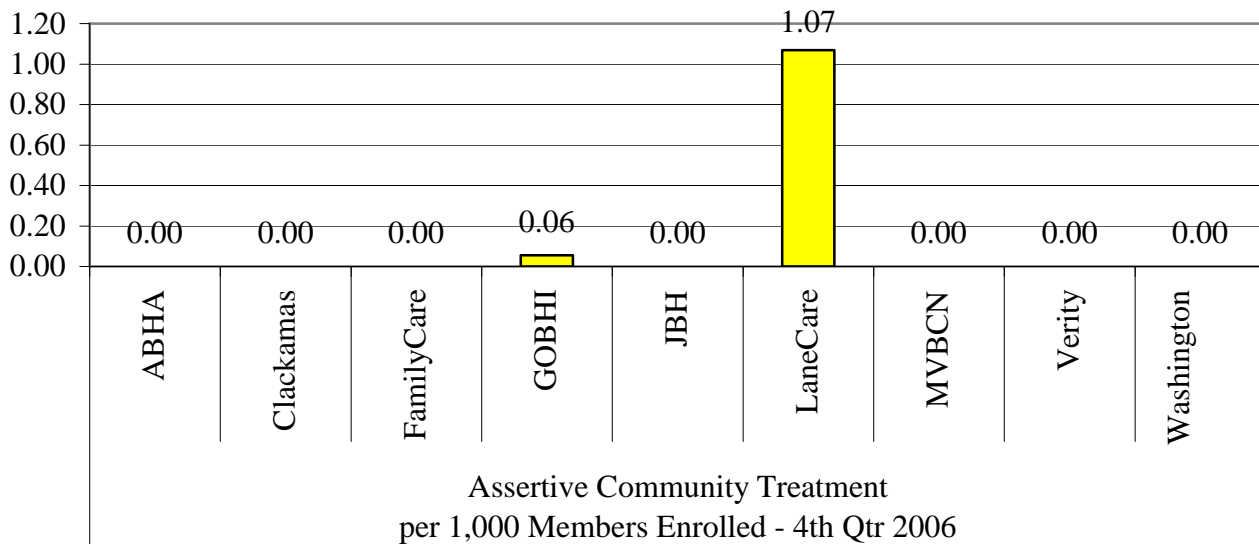


FIGURE 3: ASSESSMENT & EVALUATION BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

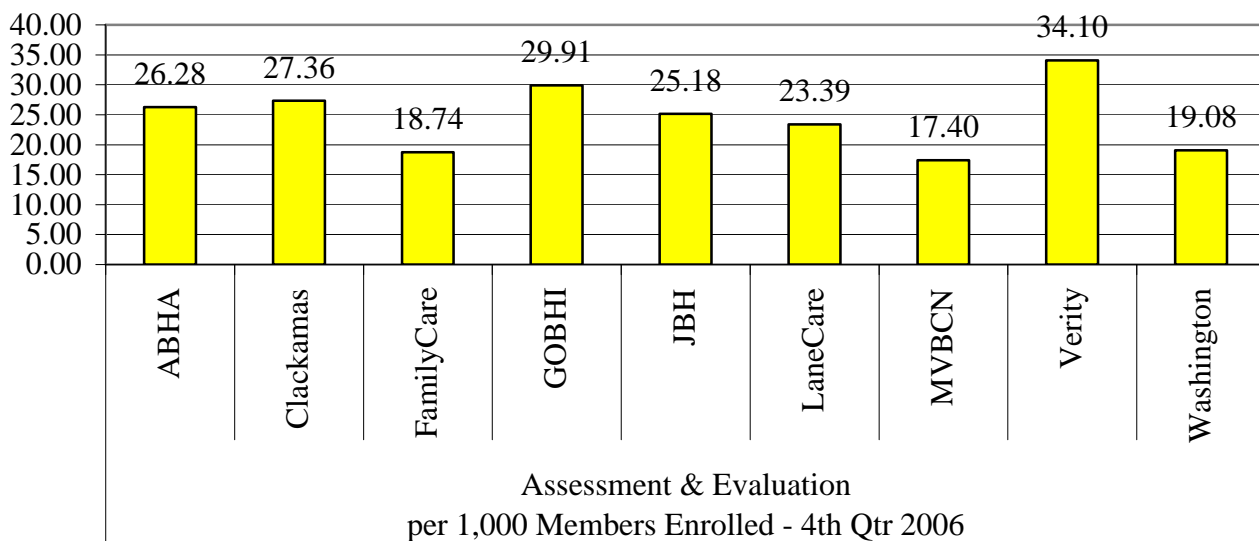


FIGURE 4: A & E (PRTS) BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

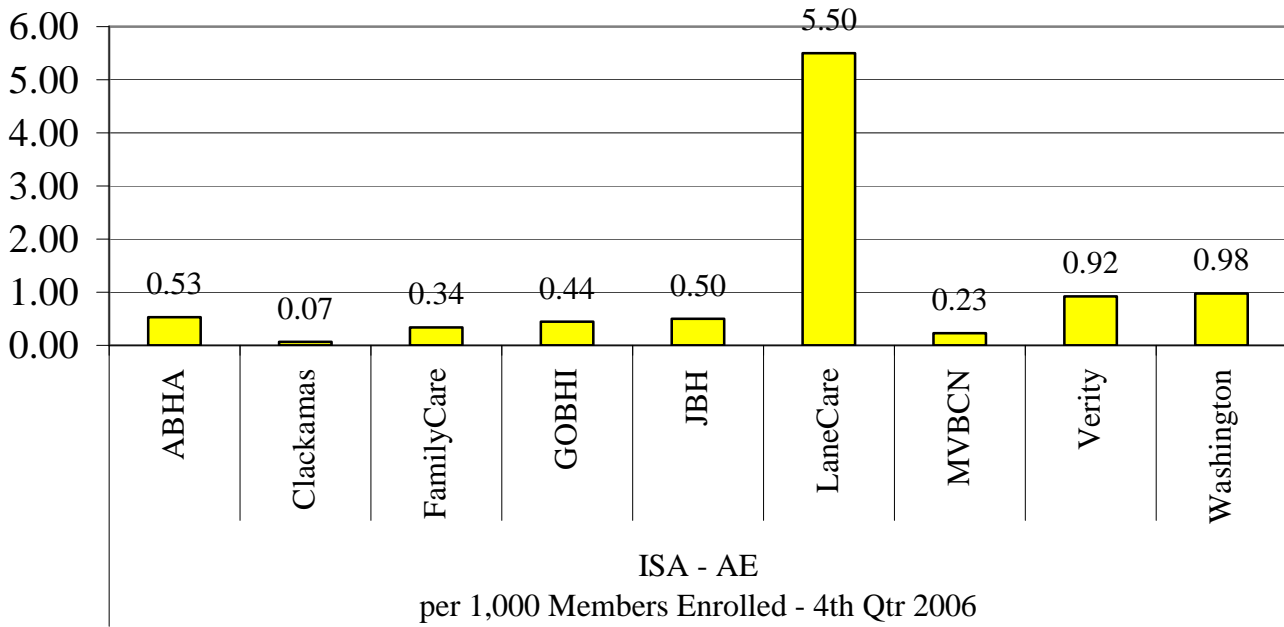


FIGURE 5: CASE MANAGEMENT BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

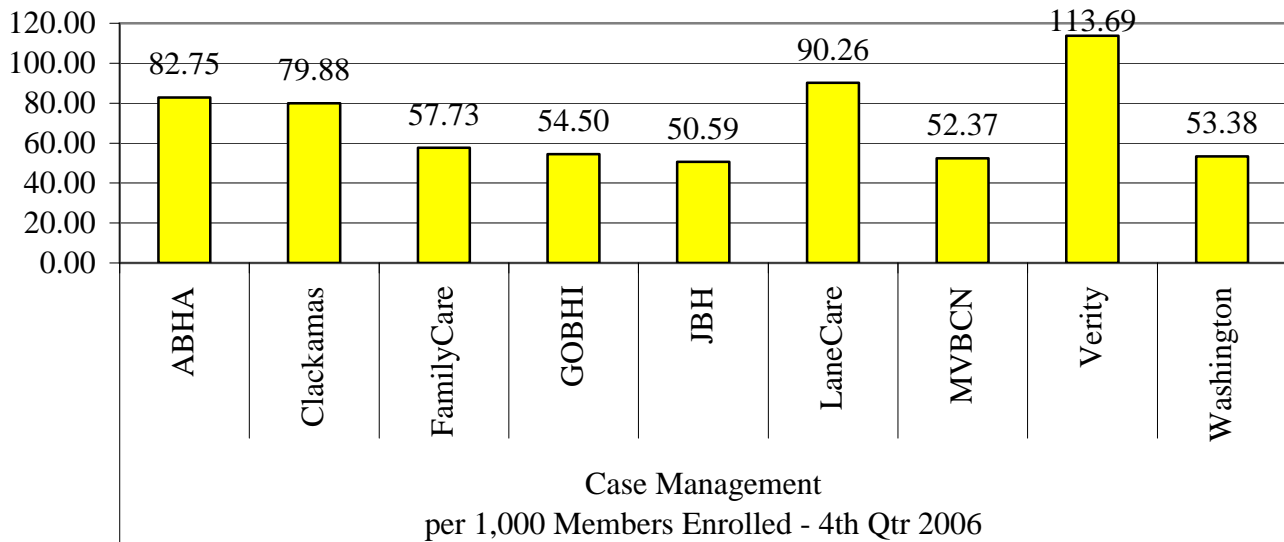


FIGURE 6: CHILD & FAMILY TEAM MEETING BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

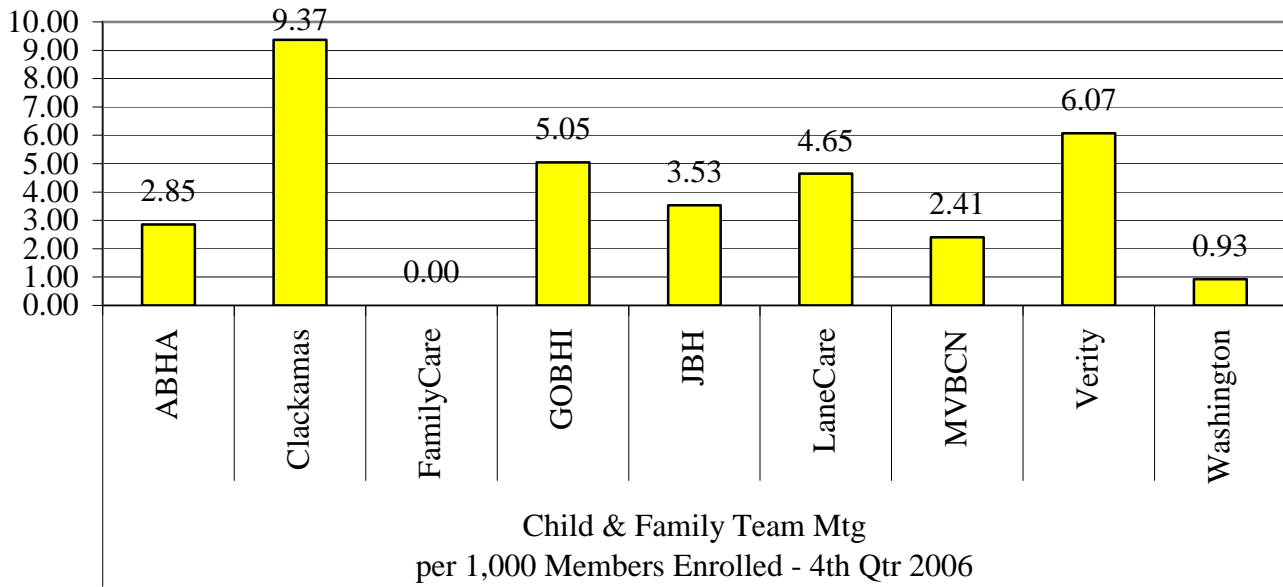


FIGURE 7: CRISIS SERVICES BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

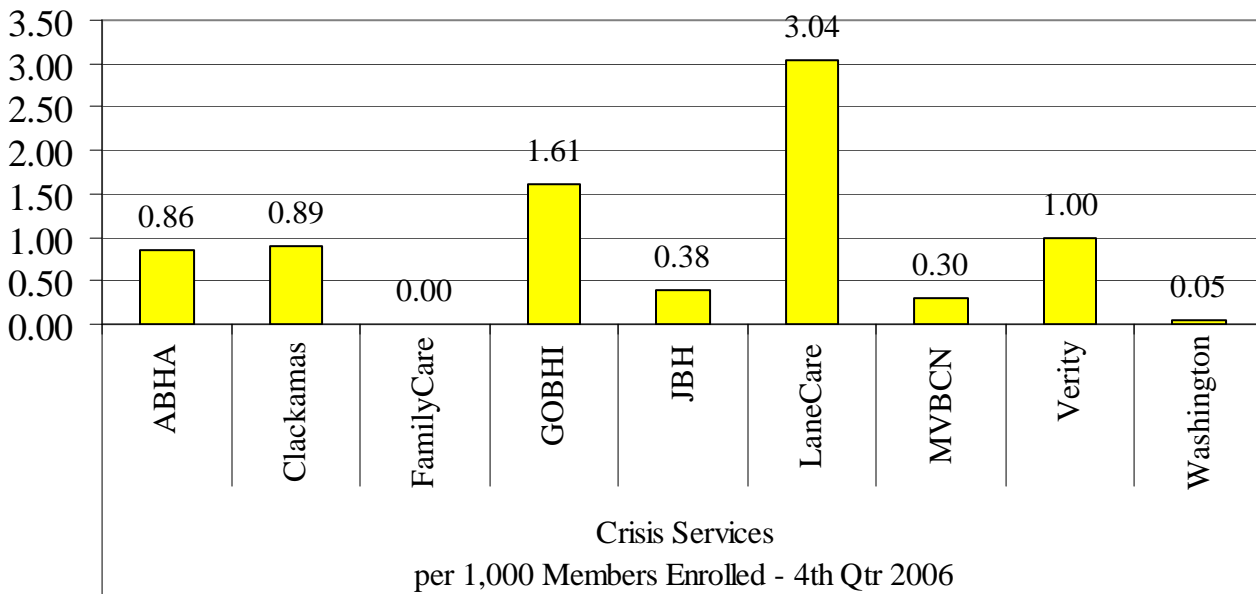


FIGURE 8: DAY TREATMENT BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

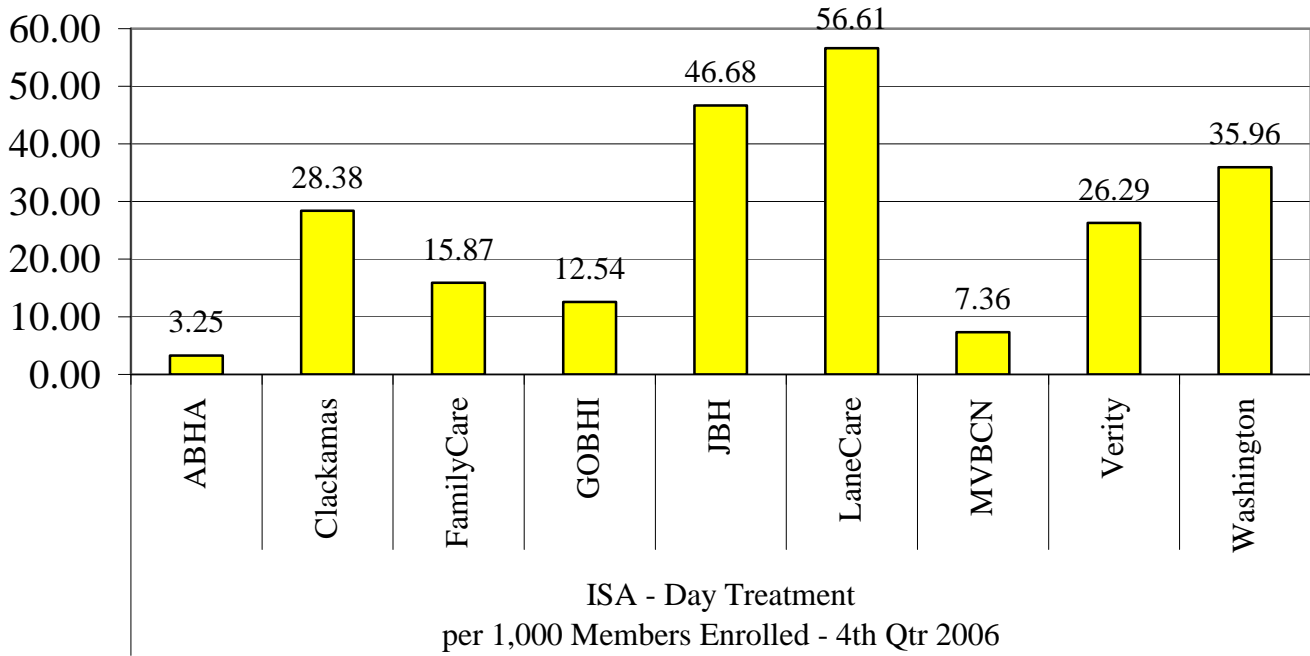


FIGURE 9: FAMILY THERAPY BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

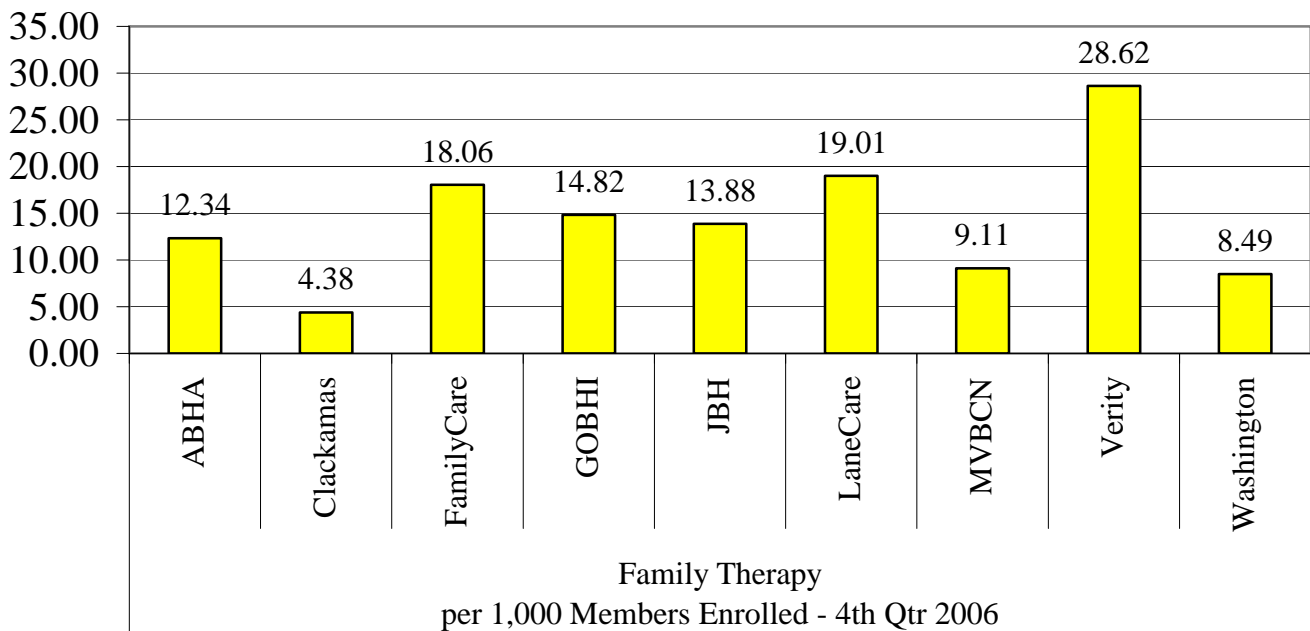


FIGURE 10: GROUP THERAPY BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

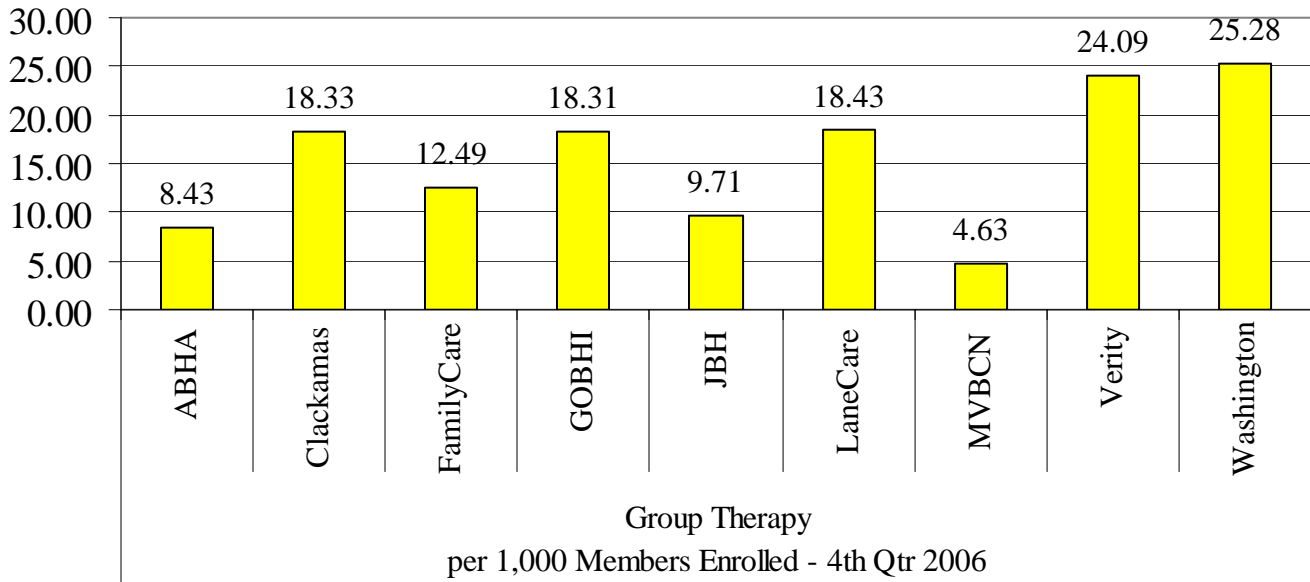


FIGURE 11: INDIVIDUAL THERAPY BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

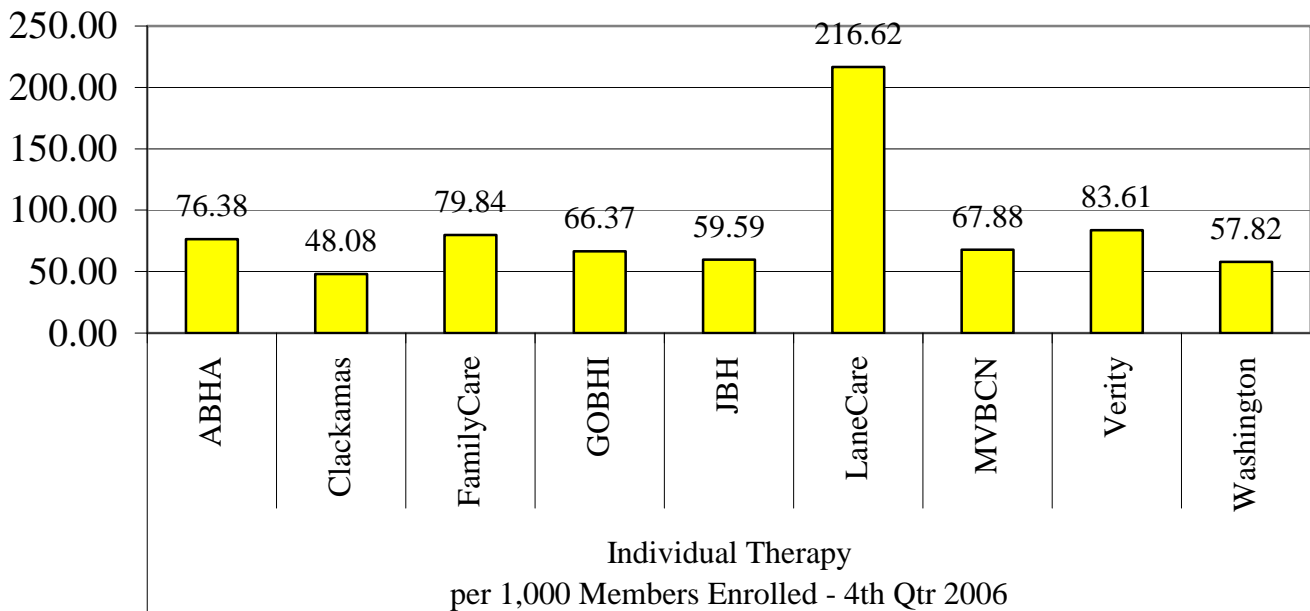


FIGURE 12: INTERPRETIVE SERVICES BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

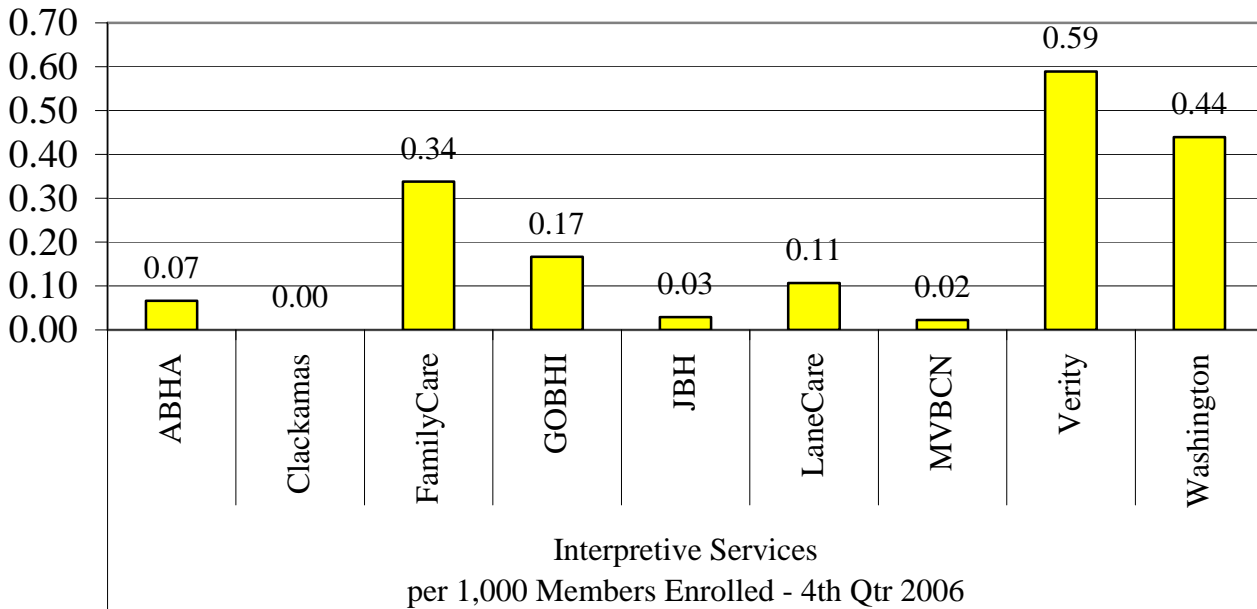


FIGURE 13: LEVEL OF NEED DETERMINATION BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

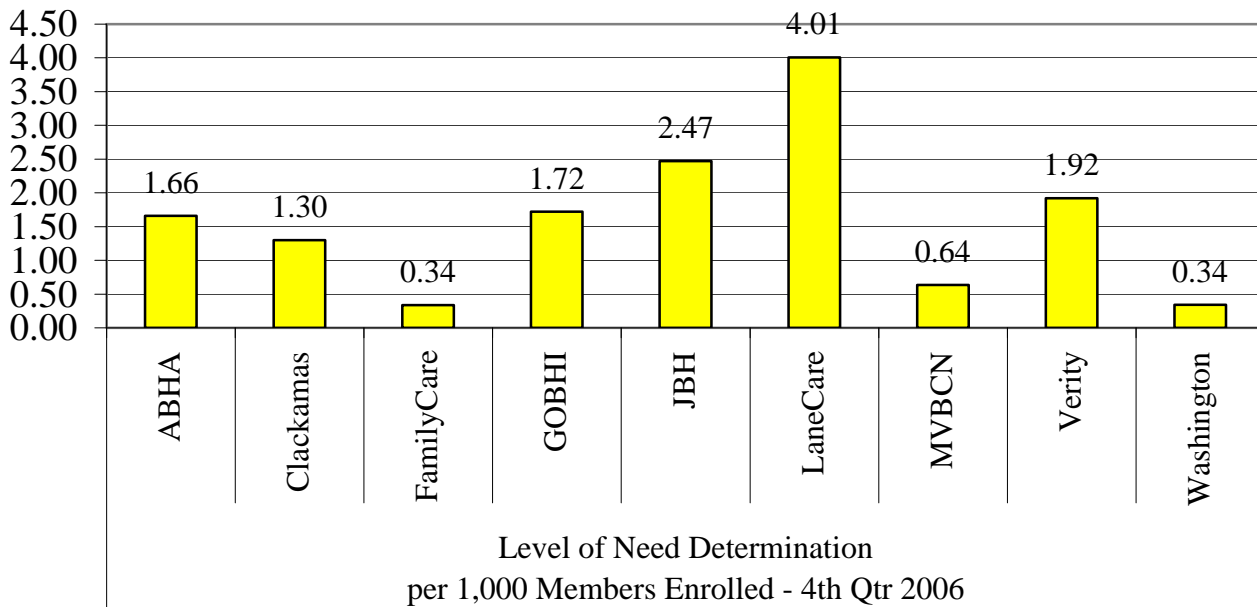


FIGURE 14: MEDICATION MANAGEMENT BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

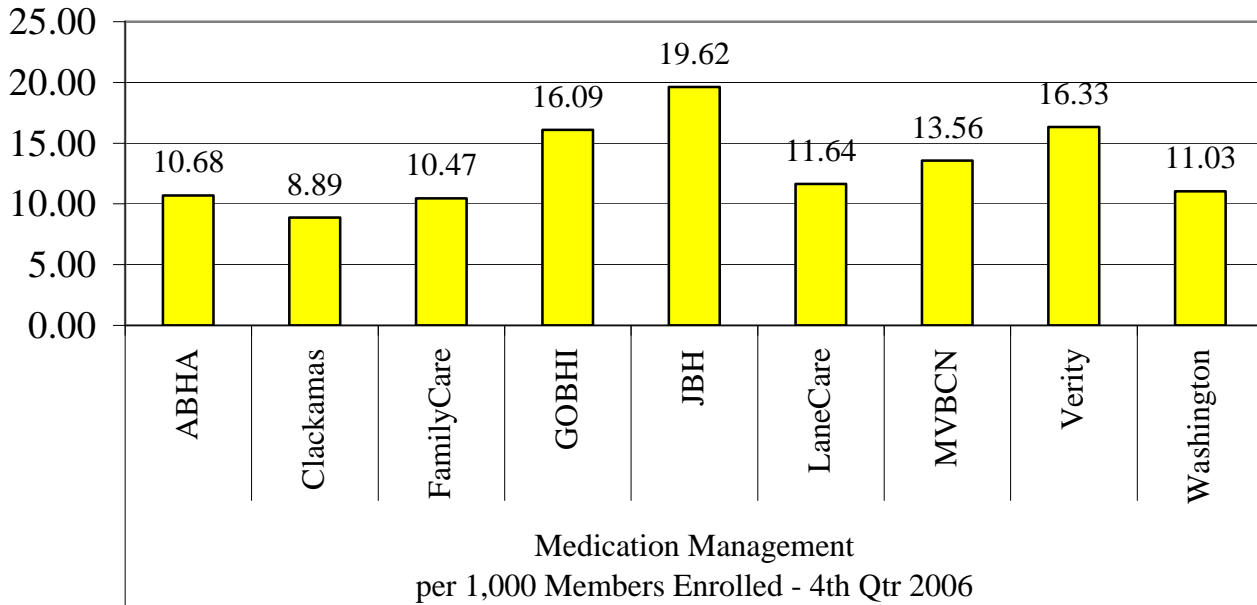


FIGURE 15: OUTPATIENT THERAPY BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

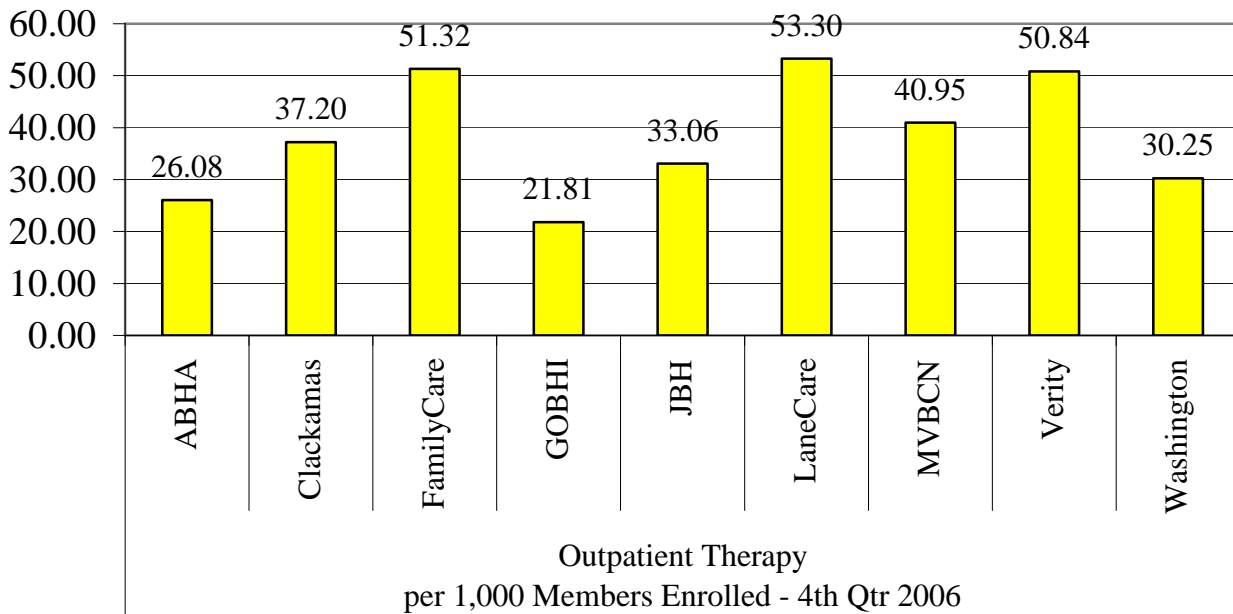


FIGURE 16: RESIDENTIAL BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

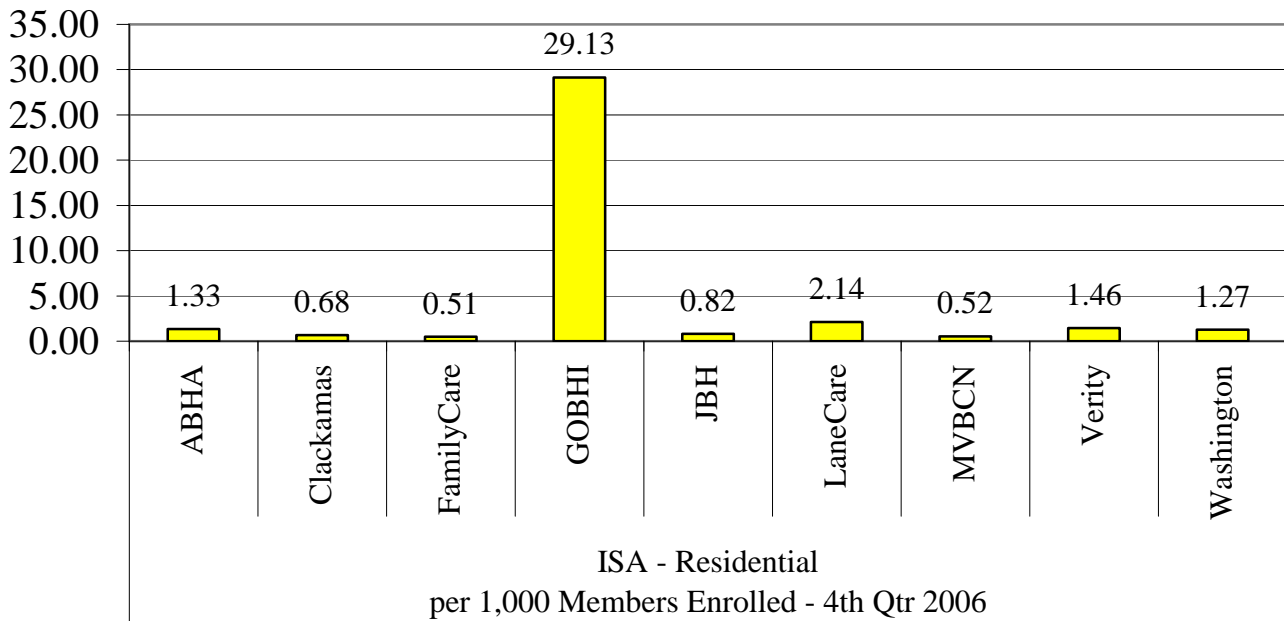


FIGURE 17: RESPITE CARE BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

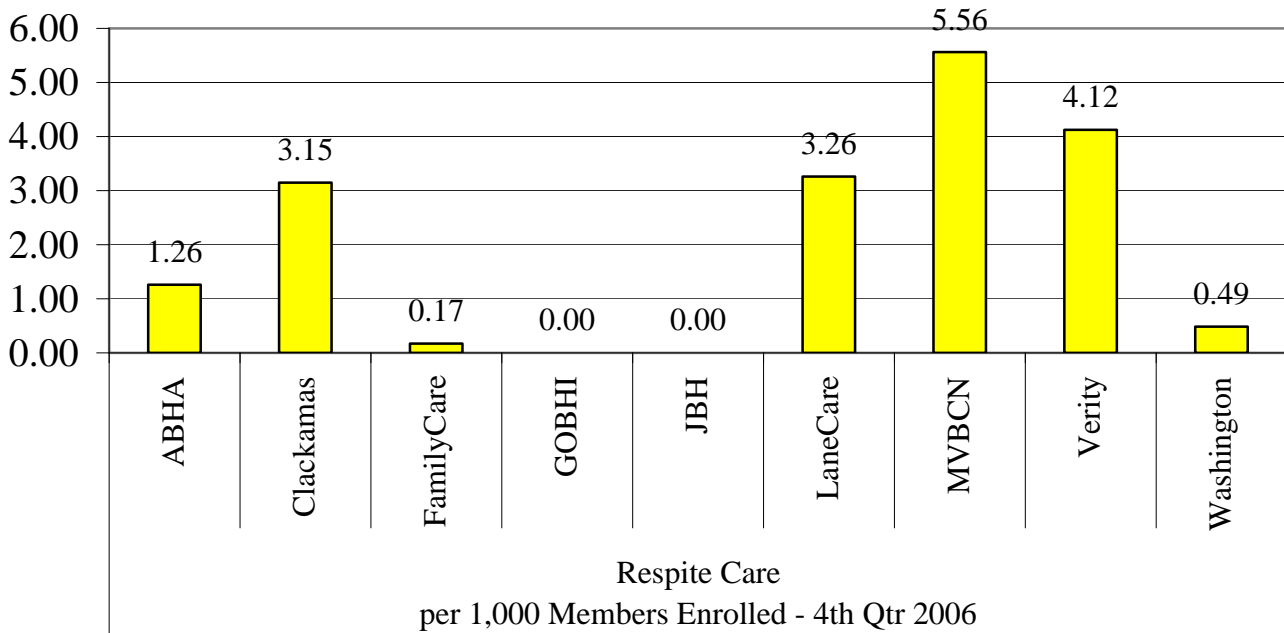


FIGURE 18: SKILLS TRAINING BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

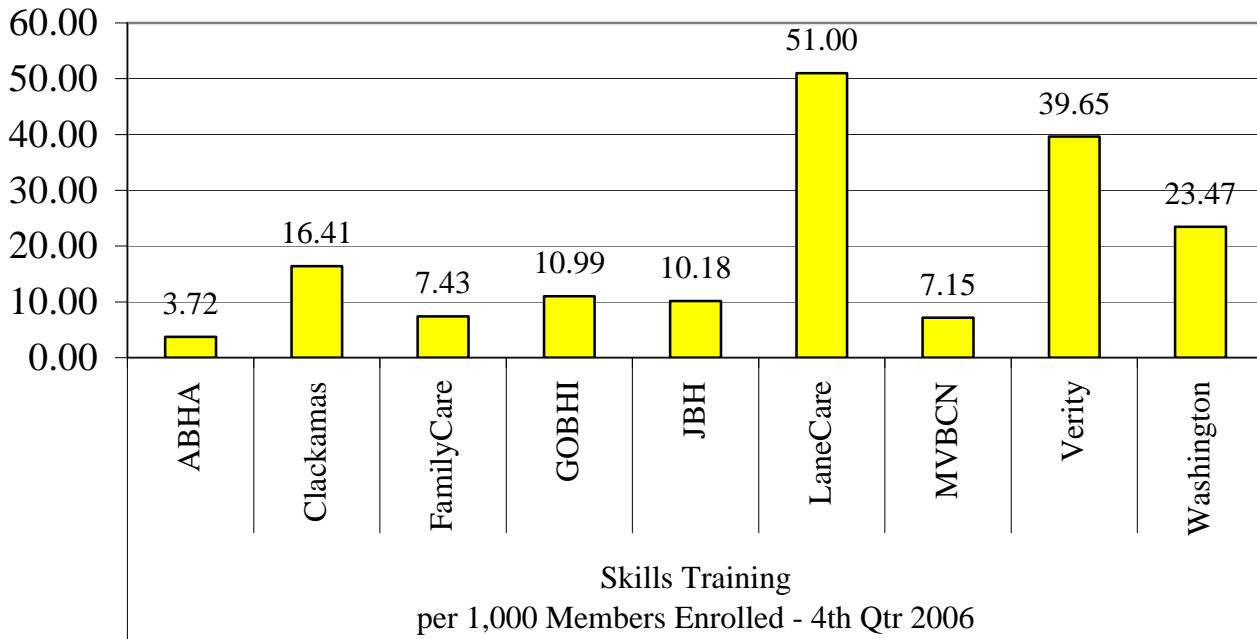


FIGURE 19: SUB-ACUTE CARE SERVICES BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS

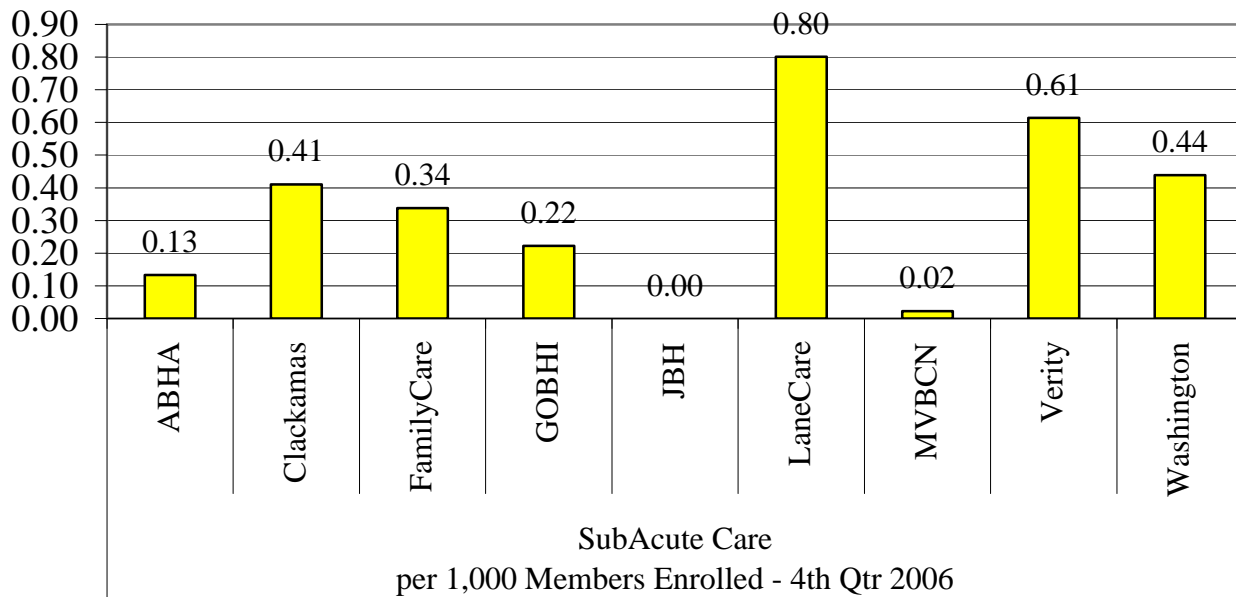
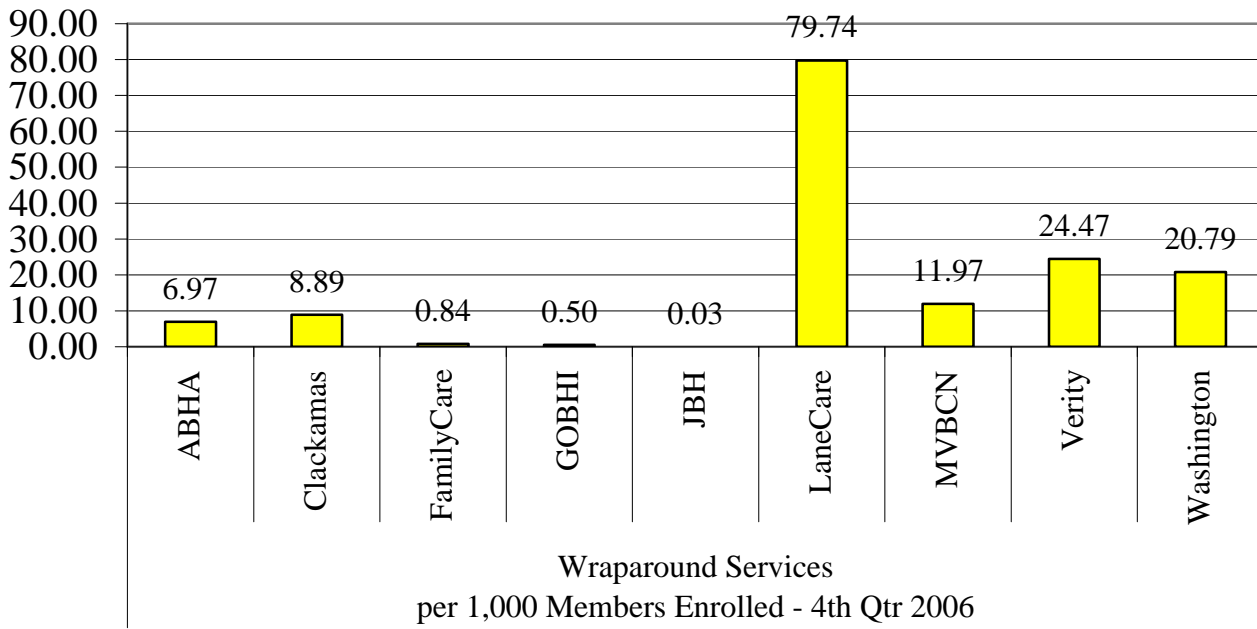
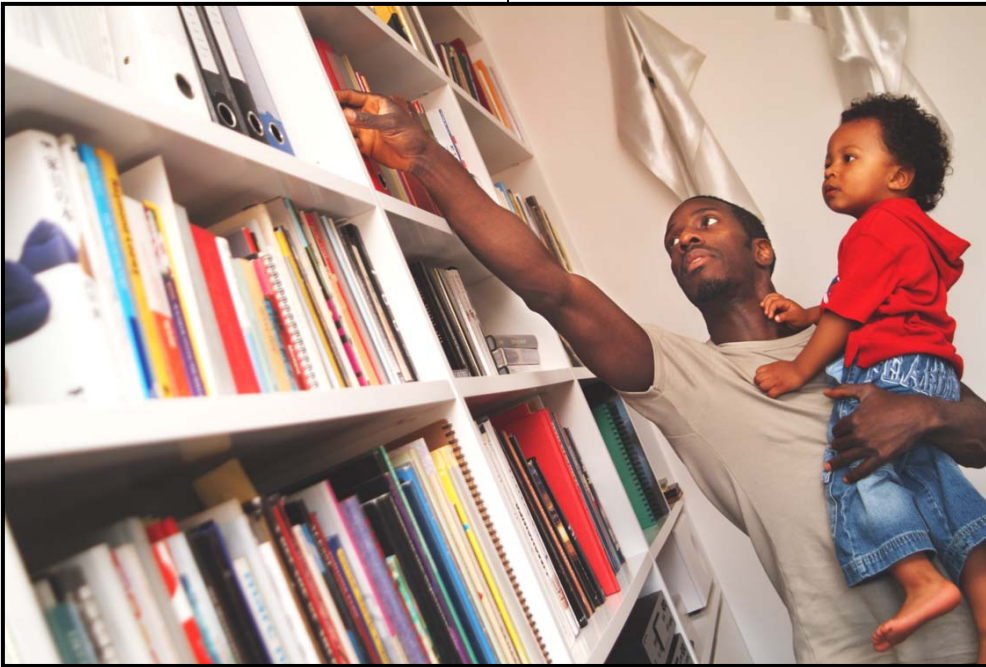


FIGURE 20: WRAPAROUND SERVICES BY MHO: 4TH QTR 2006 – CHILDREN 0-17 ENCOUNTERS



GLOSSARIES



GLOSSARY OF TERMS

Acute Care Services:

Services delivered to children experiencing acute psychiatric conditions including 24-hour crisis assistance, community-based respite care, sub-acute psychiatric care and inpatient services.

Addiction and Mental Health Division (AMHD):

A Division of DHS responsible for the administration of addiction and mental health services for the State of Oregon.

Admissions:

Admission numbers reflect the unique admission of a child/children into a specific service (outpatient, PDTS, etc.). The rate of admissions is one measure of demand for service and/or ability to access services.

Average Days of Service (ADOS):

The ADOS is based on the total number of days a child/children are in Psychiatric Day Treatment Services (PDTS). An episode of PDTS is defined as beginning on the first day of PDTS preceded by 30 or more days without PDTS. The ADOS is the total days of service across all episodes of service, divided by the number of service episodes.

Average Length of Stay (ALOS):

The ALOS is based on the total days of service divided by the unique members served.

Encounter:

A contact or an admission into mental health services provided to specific child/children.

Enrolled (Enrollee):

An individual that is eligible for the Oregon Health Plan (OHP) and enrolled in an MHO.

GLOSSARY OF TERMS

(Continued)

Fee-For-Service (FFS):

Individuals who are eligible for the OHP, but are not enrolled with an MHO. This is also known as fee-for-service (FFS) or an "open card".

Mental Health Organization (MHO):

A Prepaid Health Plan under contract with DHS to provide Covered Services under the OHP Medicaid Demonstration Project and State Children's Health Insurance Program (SCHIP). MHOs can be FCHPs, CMHPs, private MHOs or combinations thereof.

Oregon Health Plan (OHP):

Oregon's health care reform effort consisting of a Medicaid Demonstration Project, State Children's Health Insurance Program, an individual insurance program for persons excluded from health insurance coverage due to pre-existing health conditions, and a group insurance program for small businesses. One objective of this reform effort includes universal coverage for Oregonians. In the context of this report, OHP refers to all individuals on FFS.

Outpatient Services:

The array of outpatient services includes: mental health assessments; co-occurring disorder assessments; individual and group therapy; medication management; parent training; case management and care coordination; crisis intervention; consultation to schools and other agencies; flexible services; specialized support service to families; and skills training. Outpatient services do NOT include day treatment.

GLOSSARY OF TERMS

(Continued)

Penetration Rate:

This is a general measure of access, but more related to utilization of services.

It is a percentage calculated by summing the unique enrollees seen during a given time period and dividing that number by the total enrollees for that time period. For example, if there is 10,000 enrollees statewide in a given month and during that same month 500 of those enrollees receive services, the percent of enrollees served is 5%.

Psychiatric Day Treatment Services (PDTS):

PDTS are comprehensive, interdisciplinary, non-residential community-based programs consisting of psychiatric treatment, family treatment and therapeutic activities integrated with an accredited education program.

Psychiatric Residential Treatment Services (PRTS):

PRTS is an away from home, residential facility based psychiatric treatment that occurs in a nationally accredited and state certified facility and includes assessment and evaluation, regular residential and sub-acute care.

Secure Adolescent Inpatient Program (SAIP):

Beginning in March 2005, this program provides highly specialized intensive mental health services to children under the age of 13. SAIP is a secure 24-hour medically monitored service in the community operated by Trillium Family Services.

GLOSSARY OF TERMS

(Continued)

Secure Children's Inpatient Program (SCIP):

Beginning in January 2002, this program provides highly specialized intensive mental health services to children between the ages of 14-17, including crisis admits from the Oregon Youth Authority (OYA) and youth served under the Psychiatric Security Review Board (PSRB). SAIP is a secure 24-hour medically monitored service in the community operated by Trillium Family Services.

Service Category:

Service category is a descriptive grouping of service codes (BA, ECC, and CPT) that are similar procedurally.

Sub-Acute Care:

Psychiatric treatment under the clinical direction of a psychiatrist as an alternative to hospitalization for children who are not in the most acute phase of a mental condition, but who require a level of care higher than generally provided in a residential psychiatric treatment setting.

Unique Served:

Unduplicated number of individuals receiving mental health services.

Unique Encounters:

Unduplicated services received by an individual(s) within a specific time period. One individual may have had several services provided – each service would be part of the calculations.

GLOSSARY OF SERVICE CATEGORIES

Assertive Community Treatment:

H0039

Assessment & Evaluation:

90801; 90802; 90887; 96100; 96101; 99213; 99222; 99223; 99231; 99232; 99233;
99238; 99239; BA008; BA010; H0002; H0031; T1023

Case Management:

90882; 99371; BA046; H0032; T1016

Child & Family Team Meetings:

H0032

Consultation:

99244; 99252; 99254; BA017

Crisis Services:

H2011; S9484; S9485

Family Therapy:

90846; 90847; 90849; BA013

Group Therapy:

90853; 90857; BA015

Individual Therapy:

90804; 90805; 90806; 90807; 90808; 90809; 90810; 90811; 90812; 90813; 90814;
90815; BA011; H0004

Interpretive Services:

T1013

GLOSSARY OF SERVICE CATEGORIES

(Continued)

ISA – AE:

H0018

ISA – Day Treatment:

H0037; H2012

ISA – Residential:

H0019

Level of Need Determination:

T1023

Medication Management:

90862; BA026; H0034; H2010

Outpatient Therapy:

90847; 90849; ECC50

Respite Care:

H0045; S5151; S9125; T1005

Skills Training:

BA021; BA024; G0176; G0177; H0036; H2014; H2032

Sub-Acute Care:

H2013; H2023

Supportive Day Program:

H0036

GLOSSARY OF SERVICE CATEGORIES *(Continued)*

Treatment Foster Care:

S5145; S5146

Wraparound Services:

H0038; H2021; H2022; H2027