

DEPARTMENT OF COMMERCE

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the departmental management of the Department of Commerce provided for by law, including not to exceed \$5,000 for official entertainment, **[\$47,466,000: Provided, That not to exceed 11 full-time equivalents and \$1,490,000 shall be expended for the legislative affairs function of the Department] \$56,999,000.** (5 U.S.C. App. 1-11, as amended by Public Law 100-504; Department of Commerce and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-0120-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Direct program:			
00.01 Executive direction	21	22	24
00.02 Departmental staff services	29	28	33
01.00 Direct Program by Activities—Subtotal	50	50	57
09.01 Reimbursable program	125	269	259
10.00 Total new obligations	175	319	316
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	13	.....
22.00 New budget authority (gross)	182	306	316
23.90 Total budgetary resources available for obligation	186	319	316
23.95 Total new obligations	-175	-319	-316
24.40 Unobligated balance carried forward, end of year	13	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	48	47	57
40.35 Appropriation permanently reduced	-1	.....	.....
42.00 Transferred from other accounts	1	.....	.....
43.00 Appropriation (total discretionary)	48	47	57
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	128	259	259
68.10 Change in uncollected customer payments from Federal sources (unexpired)	6	.....	.....
68.90 Spending authority from offsetting collections (total discretionary)	134	259	259
70.00 Total new budget authority (gross)	182	306	316
Change in obligated balances:			
72.40 Obligated balance, start of year	64	59	8
73.10 Total new obligations	175	319	316
73.20 Total outlays (gross)	-182	-370	-316
73.40 Adjustments in expired accounts (net)	2	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-6	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	6	.....	.....
74.40 Obligated balance, end of year	59	8	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	176	300	310
86.93 Outlays from discretionary balances	6	70	6
87.00 Total outlays (gross)	182	370	316
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-132	-259	-259
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-6	.....	.....

88.96	Portion of offsetting collections (cash) credited to expired accounts	4	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	48	47	57
90.00	Outlays	48	111	57

The Salaries and Expenses account funds two main program activities that support the Department of Commerce's mission.

Executive direction.—Provides for the formulation of Department of Commerce policy on national and governmental issues affecting programs and functions assigned to the Department.

Departmental staff services.—Provides for the formulation of internal Departmental policy establishing the framework for Departmental operations.

Performance measures.—The performance goal is to identify and effectively manage human and material resources critical to the success of the Department's strategic goals. Several indicators are used to measure performance in human resources, financial, facility and acquisition management. A detailed presentation of the performance measures and targets is found in the Department's 2007 Budget Submission.

Reimbursable program.—Provides a centralized collection source for special tasks or costs and their billing to users. The reimbursable program includes Commerce Information Technology Solutions (COMMITTS), an information technology Government-wide Acquisition Contract set-aside exclusively for small, disadvantaged, 8(a) and women-owned small businesses.

Object Classification (in millions of dollars)

Identification code 13-0120-0-1-376	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	18	20	20
12.1	Civilian personnel benefits	4	5	5
21.0	Travel and transportation of persons	1	.....	.....
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	11	12	15
25.3	Other purchases of goods and services from Government accounts	11	8	12
31.0	Equipment	1	1	1
99.0	Direct obligations	50	50	57
99.0	Reimbursable obligations	125	269	259
99.9	Total new obligations	175	319	316

Personnel Summary

Identification code 13-0120-0-1-376	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	177	189	201
Reimbursable:				
2001	Civilian full-time equivalent employment	56	63	69

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), **[\$22,758,000] \$22,531,000.** (5 U.S.C. App. 1-11, as amended by Public Law 100-504; Department of Commerce and Related Agencies Appropriations Act, 2006.)

General and special funds—Continued

OFFICE OF THE INSPECTOR GENERAL—Continued

Program and Financing (in millions of dollars)

Identification code 13-0126-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	21	22	23
10.00 Total new obligations	21	22	23
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	22	22	23
23.95 Total new obligations	-21	-22	-23
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	22	23	23
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
43.00 Appropriation (total discretionary)	22	22	23
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	3
73.10 Total new obligations	21	22	23
73.20 Total outlays (gross)	-20	-21	-23
74.40 Obligated balance, end of year	2	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	19	19	20
86.93 Outlays from discretionary balances	1	2	3
87.00 Total outlays (gross)	20	21	23
Net budget authority and outlays:			
89.00 Budget authority	22	22	23
90.00 Outlays	20	21	23

The Office of Inspector General's (OIG's) mission is to promote economy, efficiency and effectiveness and to detect and prevent waste, fraud, abuse and mismanagement in the programs and operations of the Department of Commerce. OIG's work is conducted primarily through audits, inspections and investigations. OIG concentrates on programs and operations that have the greatest potential for inadvertent or deliberate fraud and the related recovery of funds, while at the same time precluding unnecessary outlays and improving management across the agency. Performance measures indicate the quality of audits, inspections, and investigations conducted within the reporting period, as well as the dollar value of financial benefits identified by OIG.

Object Classification (in millions of dollars)

Identification code 13-0126-0-1-376	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	11	14	14
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	2	2	2
25.2 Other services	3	1	2
25.3 Other purchases of goods and services from Government accounts	2	2	2
99.9 Total new obligations	21	22	23

Personnel Summary

Identification code 13-0126-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	115	138	138

NATIONAL INTELLECTUAL PROPERTY LAW ENFORCEMENT
COORDINATION COUNCIL

For necessary expenses of the National Intellectual Property Law Enforcement Coordination Council to coordinate domestic and inter-

national intellectual property protection and law enforcement relating to intellectual property among Federal and foreign entities, \$990,000, to remain available until September 30, 2008. (15 U.S.C. 1128)

Program and Financing (in millions of dollars)

Identification code 13-0127-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity		2	1
10.00 Total new obligations (object class 25.2)		2	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	
22.00 New budget authority (gross)	2		1
23.90 Total budgetary resources available for obligation	2	2	1
23.95 Total new obligations		-2	-1
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2		1
Change in obligated balances:			
73.10 Total new obligations		2	1
73.20 Total outlays (gross)		-2	-1
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			1
86.93 Outlays from discretionary balances		2	
87.00 Total outlays (gross)		2	1
Net budget authority and outlays:			
89.00 Budget authority	2		1
90.00 Outlays		2	1

The National Intellectual Property Law Enforcement Coordination Council was established to develop a strategy for international intellectual property law enforcement.

Personnel Summary

Identification code 13-0127-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment			4

HCHB RENOVATION AND MODERNIZATION

For expenses necessary for the renovation and modernization of the Herbert C. Hoover Building, \$18,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 13-0123-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity			18
10.00 Total new obligations (object class 25.2)			18
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			18
23.95 Total new obligations			-18
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			18
Change in obligated balances:			
73.10 Total new obligations			18
73.20 Total outlays (gross)			-13
74.40 Obligated balance, end of year			5

Outlays (gross), detail:		
86.90	Outlays from new discretionary authority	13
Net budget authority and outlays:		
89.00	Budget authority	18
90.00	Outlays	13

This fund will cover the Commerce Department's expenses associated with renovating and modernizing the Herbert C. Hoover Building. The renovation of the Department's 73-year old headquarters by the General Services Administration (GSA) will extend the building's useful life by upgrading infrastructure and removing safety hazards, improving space utilization and energy efficiency, and incorporating security upgrades. GSA and Commerce are both responsible for costs related to the project, and funding in both agencies should occur simultaneously so that design, moves, and renovations can be coordinated.

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4511-0-4-376	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
09.01	Departmental staff services	91	99	91
09.02	General Counsel	31	31	31
09.03	Public affairs	2	2	2
09.04	Chief Information Officer	9	12	15
09.99	Total reimbursable program	133	144	139
10.00	Total new obligations	133	144	139
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	11	8	
22.00	New budget authority (gross)	130	136	139
23.90	Total budgetary resources available for obligation	141	144	139
23.95	Total new obligations	-133	-144	-139
24.40	Unobligated balance carried forward, end of year	8		
New budget authority (gross), detail:				
Spending authority from offsetting collections:				
Mandatory:				
69.00	Offsetting collections (cash)	131	136	139
69.10	Change in uncollected customer payments from Federal sources (unexpired)	-1		
69.90	Spending authority from offsetting collections (total mandatory)	130	136	139
Change in obligated balances:				
72.40	Obligated balance, start of year	20	27	
73.10	Total new obligations	133	144	139
73.20	Total outlays (gross)	-127	-171	-139
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40	Obligated balance, end of year	27		
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	112	136	139
86.98	Outlays from mandatory balances	15	35	
87.00	Total outlays (gross)	127	171	139
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-131	-136	-139
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-4	35	

This fund finances, on a reimbursable basis, Department-wide administrative functions that are more efficiently and economically performed on a centralized basis, including human resources, financial, procurement and security services.

Object Classification (in millions of dollars)

Identification code 13-4511-0-4-376	2005 actual	2006 est.	2007 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	50	54	56
12.1	Civilian personnel benefits	13	14	14
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	5	6	6
23.3	Communications, utilities, and miscellaneous charges	4	4	4
25.2	Other services	48	49	40
25.3	Other purchases of goods and services from Government accounts	2	12	12
26.0	Supplies and materials	3	2	2
31.0	Equipment	7	2	4
99.9	Total new obligations	133	144	139

Personnel Summary

Identification code 13-4511-0-4-376	2005 actual	2006 est.	2007 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	578	602	634

FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 13-4564-0-4-376	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
09.01	Reimbursable program	7	10	10
10.00	Total new obligations	7	10	10
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	2	2
22.00	New budget authority (gross)	7	10	10
23.90	Total budgetary resources available for obligation	9	12	12
23.95	Total new obligations	-7	-10	-10
24.40	Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	7	10	10
Change in obligated balances:				
72.40	Obligated balance, start of year	1		
73.10	Total new obligations	7	10	10
73.20	Total outlays (gross)	-7	-10	-10
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	7	10	10
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-7	-10	-10
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

This fund finances computer and other administrative support services on a fully competitive and cost-reimbursable basis to the Department and other Federal customers, including the Department of Homeland Security and the Department of Energy.

Intragovernmental funds—Continued

FRANCHISE FUND—Continued

Object Classification (in millions of dollars)

Identification code 13-4564-0-4-376	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	3	4	4
31.0 Equipment		2	2
99.9 Total new obligations	7	10	10

Personnel Summary

Identification code 13-4564-0-4-376	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	23	21	21

Credit accounts:

EMERGENCY OIL AND GAS GUARANTEED LOAN PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13-0121-0-1-376	2005 actual	2006 est.	2007 est.
Guaranteed loan downward reestimate subsidy budget authority:			
237001 Downward reestimate subsidy budget authority		-1	
237901 Total downward reestimate subsidy budget authority		-1	
Administrative expense data:			
351001 Budget authority			
358001 Outlays from balances			

As required by the Federal Credit Reform Act of 1990, this account records the administrative expenses for this program, as well as the subsidy costs associated with the loan guarantees. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

The authority to guarantee new loans expired on December 31, 2001.

EMERGENCY OIL AND GAS GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4327-0-3-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
08.02 Downward Reestimate		1	
10.00 Total new obligations		1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
23.95 Total new obligations		-1	
24.40 Unobligated balance carried forward, end of year	1		
Change in obligated balances:			
73.10 Total new obligations		1	
73.20 Total financing disbursements (gross)		1	
87.00 Total financing disbursements (gross)		-1	
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements		-1	

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4327-0-3-376	2005 actual	2006 est.	2007 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	2	1	
2251 Repayments and prepayments	-1	-1	
2290 Outstanding, end of year	1		
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1		

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loans obligated. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4327-0-3-376	2004 actual	2005 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
2999 Total liabilities	1	1
4999 Total liabilities and net position	1	1

EMERGENCY STEEL GUARANTEED LOAN PROGRAM ACCOUNT

(RESCISSION)

Of the unobligated balances available under this heading from prior year appropriations, all remaining subsidy amounts are cancelled.

Program and Financing (in millions of dollars)

Identification code 13-0122-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Administrative Expenses		2	
00.07 Upward reestimate for loan guarantee	5		
00.09 Loan subsidy—Wheeling Pitt	1		
10.00 Total new obligations	6	2	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	52	51	49
22.00 New budget authority (gross)	5		-49
23.90 Total budgetary resources available for obligation	57	51	
23.95 Total new obligations	-6	-2	
24.40 Unobligated balance carried forward, end of year	51	49	
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced			-49
Mandatory:			
60.00 Appropriation	5		
70.00 Total new budget authority (gross)	5		-49
Change in obligated balances:			
72.40 Obligated balance, start of year	8	1	1
73.10 Total new obligations	6	2	
73.20 Total outlays (gross)	-13	-2	
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	8	2	
86.97 Outlays from new mandatory authority	5		
87.00 Total outlays (gross)	13	2	

Net budget authority and outlays:

89.00	Budget authority	5		-49
90.00	Outlays	13	2	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13-0122-0-1-376	2005 actual	2006 est.	2007 est.	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Emergency Steel Loan Guarantee Program			
215901	Total loan guarantee levels			
Guaranteed loan subsidy (in percent):				
232001	Emergency Steel Loan Guarantee Program	0.00	0.00	0.00
232901	Weighted average subsidy rate	0.00	0.00	0.00
Guaranteed loan subsidy budget authority:				
233001	Emergency Steel Loan Guarantee Program			
233901	Total subsidy budget authority			
Guaranteed loan subsidy outlays:				
234001	Emergency Steel Loan Guarantee Program	8		
234901	Total subsidy outlays	8		
Guaranteed loan upward reestimate subsidy budget authority:				
235001	Emergency Steel Loan Guarantee Program	5		
235901	Total upward reestimate budget authority	5		
Guaranteed loan downward reestimate subsidy budget authority:				
237001	Emergency Steel Loan Guarantee Program	-2	-87	
237901	Total downward reestimate subsidy budget authority	-2	-87	
Administrative expense data:				
351001	Budget authority	2		
358001	Outlays from balances	2		
359001	Outlays from new authority			

As required by the Federal Credit Reform Act of 1990, this account records the administrative expenses for this program, as well as the subsidy costs associated with the loan guarantees, if any. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

The proposal will rescind all remaining unobligated subsidy balances. No new loans have been made since 2003 and the program is no longer needed.

Object Classification (in millions of dollars)

Identification code 13-0122-0-1-376	2005 actual	2006 est.	2007 est.
25.3	Other purchases of goods and services from Government accounts	1	2
41.0	Grants, subsidies, and contributions	5	
99.9	Total new obligations	6	2

EMERGENCY STEEL GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4328-0-3-376	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.02	Interest paid to Treasury on borrowing	1	1	
00.04	Expenses for Geneva Recovery	3		
00.91	Direct Program by Activities	4	1	
08.02	Downward reestimate	2	75	
08.04	Interest on the downward reestimate		13	
08.91	Direct Program by Activities	2	88	
10.00	Total new obligations	6	89	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	80	145	32

22.00	New financing authority (gross)	71	1	1
22.60	Portion applied to repay debt		-25	-25
23.90	Total budgetary resources available for obligation	151	121	8
23.95	Total new obligations	-6	-89	-1
24.40	Unobligated balance carried forward, end of year	145	32	7

New financing authority (gross), detail:

Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	107		
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-7		
68.47	Portion applied to repay debt	-29		
68.90	Spending authority from offsetting collections (total discretionary)	71		
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)		1	1
70.00	Total new financing authority (gross)	71	1	1

Change in obligated balances:

72.40	Obligated balance, start of year	-5		
73.10	Total new obligations	6	89	1
73.20	Total financing disbursements (gross)	-8	-89	-1
74.00	Change in uncollected customer payments from Federal sources (unexpired)	7		
87.00	Total financing disbursements (gross)	8	89	1

Offsets:

Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources	-13		
88.25	Interest on uninvested funds	-2	-1	-1
88.40	Non-Federal sources	-93		
88.90	Total, offsetting collections (cash)	-108	-1	-1
Against gross financing authority only:				
88.95	Change in receivables from program accounts	7		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net financing authority and financing disbursements:

89.00	Financing authority	-29		
90.00	Financing disbursements	-99	88	

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4328-0-3-376	2005 actual	2006 est.	2007 est.	
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	156	127	99
2251	Repayments and prepayments	-29	-28	-28
2290	Outstanding, end of year	127	99	71
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	127	91	55
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	92	1	
2351	Repayments of loans receivable	-91	-1	
2390	Outstanding, end of year	1		

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loans (including modifications of guaranteed loans that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4328-0-3-376	2004 actual	2005 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	81	106

Credit accounts—Continued

**EMERGENCY STEEL GUARANTEED LOAN FINANCING ACCOUNT—
Continued**

Balance Sheet (in millions of dollars)—Continued

Identification code 13-4328-0-3-376	2004 actual	2005 actual
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	92	
1505 Allowance for subsidy cost (-)	-67	
1599 Net present value of assets related to defaulted guaranteed loans	25	
1999 Total assets	106	106
LIABILITIES:		
Non-Federal liabilities:		
2203 Debt	29	29
2204 Liabilities for loan guarantees	77	77
2999 Total liabilities	106	106
4999 Total liabilities and net position	106	106

Trust Funds

GIFTS AND BEQUESTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-8501-0-7-376	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	1	1	1
01.99 Balance, start of year	1	1	1
Receipts:			
02.60 Gifts and bequests	1	1	1
04.00 Total: Balances and collections	2	2	2
Appropriations:			
05.00 Gifts and bequests	-1	-1	-1
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 13-8501-0-7-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	1
10.00 Total new obligations (object class 25.2)	1	1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	1	1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property for the purpose of aiding the work of the Department of Commerce. Property and the proceeds thereof are used as nearly as possible in accordance with the terms of the gift or bequest.

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of administering the economic development assistance programs as provided for by law, **[\$30,075,000]** \$29,700,000: *Provided*, That these funds may be used to monitor projects approved pursuant to title I of the Public Works Employment Act of 1976, title II of the Trade Act of 1974, and the Community Emergency Drought Relief Act of 1977. (19 U.S.C. 2346(b); 42 U.S.C. 3214(c), 3231, 5184, and 6710; Department of Commerce and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-0125-0-1-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program	29	31	30
09.01 Reimbursable program	4	1	2
10.00 Total new obligations	33	32	32
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	2	1
22.00 New budget authority (gross)	33	31	32
23.90 Total budgetary resources available for obligation	36	33	33
23.95 Total new obligations	-33	-32	-32
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	2	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	30	30	30
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	2	1	2
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	3	1	2
70.00 Total new budget authority (gross)	33	31	32
Change in obligated balances:			
72.40 Obligated balance, start of year	1		1
73.10 Total new obligations	33	32	32
73.20 Total outlays (gross)	-34	-31	-32
73.40 Adjustments in expired accounts (net)	1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year		1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	29	28	29
86.93 Outlays from discretionary balances	5	3	3
87.00 Total outlays (gross)	34	31	32
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-1	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	30	30	30
90.00 Outlays	32	30	30

The administration of EDA's economic development assistance programs is carried out through a network of headquarters and regional offices.

Direct program.—These activities include pre-application assistance and development, application processing, and

project monitoring as well as general support functions such as economic development research, technical assistance, information dissemination, legal and environmental compliance, financial management, budgeting, and debt management.

Reimbursable program.—EDA provides grant review and processing services to other Federal agencies on a reimbursable basis. Funds received cover the cost of performing this work.

Object Classification (in millions of dollars)

Identification code 13-0125-0-1-452	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	21	18	17
12.1 Civilian personnel benefits	3	5	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	2	2
25.2 Other services	1	2	1
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.7 Operation and maintenance of equipment	1	2	4
99.0 Direct obligations	29	31	30
99.0 Reimbursable obligations	4	1	2
99.9 Total new obligations	33	32	32

Personnel Summary

Identification code 13-0125-0-1-452	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	199	200	200
Reimbursable:			
2001 Civilian full-time equivalent employment	8	7	7

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

For grants for economic development assistance as provided by the Public Works and Economic Development Act of 1965, and for trade adjustment assistance, **[\$253,985,000] \$297,467,000**, to remain available until expended. (19 U.S.C. 2343, 2355; 42 U.S.C. 3121, 3141, 3143, 3145, 3147, 3149, 3171, 3173, and 3231-3233; Department of Commerce and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-2050-0-1-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Planning grants	27	29	27
00.02 Technical assistance grants	9	11	.....
00.03 Public works grants	180	181	.....
00.04 Economic adjustment grants	53	51	.....
00.05 Defense Economic Adj	2	2	.....
00.06 Research Grants .....	.....	1	.....
00.07 Trade adjustment assistance	11	15	13
00.08 Regional Development Account .....	.....	.....	257
00.09 Tri-State floods, Upper Midwest floods, 1996 floods, S. California Earthquake	3	1	.....
00.10 Direct Program Activity .....	.....	1	.....
01.00 Direct Program	285	292	297
09.01 Reimbursable program	22	24	24
10.00 Total new obligations (object class 41.0)	307	316	321
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	12	.....
22.00 New budget authority (gross)	280	274	321
22.10 Resources available from recoveries of prior year obligations	32	30	.....
22.40 Capital transfer to general fund	-4	.....	.....
23.90 Total budgetary resources available for obligation	319	316	321
23.95 Total new obligations	-307	-316	-321
24.40 Unobligated balance carried forward, end of year	12	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	259	254	297

40.33 Appropriation permanently reduced (P.L. 109-148)	-3	.....	.....
40.35 Appropriation permanently reduced	-3	-1	.....
43.00 Appropriation (total discretionary)	256	250	297
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	24	24	24
70.00 Total new budget authority (gross)	280	274	321

Change in obligated balances:

72.40 Obligated balance, start of year	891	811	712
73.10 Total new obligations	307	316	321
73.20 Total outlays (gross)	-355	-385	-363
73.45 Recoveries of prior year obligations	-32	-30	.....
74.40 Obligated balance, end of year	811	712	670

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	9	37	39
86.93 Outlays from discretionary balances	346	348	324
87.00 Total outlays (gross)	355	385	363

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-22	-24	-24
88.40 Non-Federal sources	-2	.....	.....
88.90 Total, offsetting collections (cash)	-24	-24	-24

Net budget authority and outlays:

89.00 Budget authority	256	250	297
90.00 Outlays	331	361	339

Regional strategies and a focus on demonstrating performance are essential components of effective federal economic development policy. To implement the goals and objectives of the Strengthening America's Communities Initiative (SACI), the Economic Development Administration (EDA) will work in partnership with the Department of Housing and Urban Development to establish a proactive regional economic framework, thus empowering America's communities to achieve and maintain global competitiveness. This initiative consolidates a number of duplicative economic and community development programs, which will allow communities to avoid having to navigate a confusing maze of Federal programs to receive funding and will result in a streamlined and more effective Federal grant-making process.

Regional development account.—To accomplish the competitive grant component of SACI, EDA will concentrate its resources in a new program activity, the Regional Development Account. EDA's goal will be to build regional capacity to adapt to and create new technologies and opportunities through innovation, entrepreneurship and private sector leverage. EDA will also fund University Centers through this account as one element of a region's strategy for global competitiveness.

Planning grants.—EDA will continue to fund its network of Economic Development Districts and Tribal organizations to design and implement effective economic development policies and strategies that integrate with broader regional strategies.

Trade adjustment assistance.—EDA's Trade Adjustment Assistance investments provide technical assistance through a nationwide system of Trade Adjustment Assistance Centers that help firms and industries injured by imports to develop economic recovery strategies.

Performance measures.—In 2007, EDA will track private investment and jobs generated by its investments and will develop a new goal and associated measures to track the results of its assistance in supporting innovation-led regional development. Long-term outcome results will continue to be reported by investment recipients over a period of nine years at three year intervals. In 2007, EDA will track that its trade adjustment assistance programs are providing market-based and value-added services.

General and special funds—Continued

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS—Continued

A more detailed presentation of goals, performance measures and targets is found in the 2007 Budget Submission.

Object Classification (in millions of dollars)

Identification code 13-2050-0-1-452	2005 actual	2006 est.	2007 est.
41.0 Direct obligations: Grants, subsidies, and contributions	285	292	297
99.0 Reimbursable obligations: reimbursable obligations	22	24	24
99.9 Total new obligations	307	316	321

Credit accounts:

ECONOMIC DEVELOPMENT REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4406-0-3-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Interest expense		1	2
00.02 Defaults and care and protection of collateral	2	1	2
10.00 Total new obligations	2	2	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	1	
22.00 New budget authority (gross)	3	4	4
22.40 Capital transfer to general fund	-11	-3	
23.90 Total budgetary resources available for obligation	3	2	4
23.95 Total new obligations	-2	-2	-4
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	-1
73.10 Total new obligations	2	2	4
73.20 Total outlays (gross)	-2	-4	-4
74.40 Obligated balance, end of year	1	-1	-1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	4	4
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-3	-4	-4
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-1		

Status of Direct Loans (in millions of dollars)

Identification code 13-4406-0-3-452	2005 actual	2006 est.	2007 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	14	10	6
1251 Repayments: Repayments and prepayments	-3	-3	-3
1263 Write-offs for default: Direct loans	-1	-1	-1
1290 Outstanding, end of year	10	6	2

As required by the Federal Credit Reform Act of 1990, this account records, for these programs, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. This includes interest on loans outstanding; principal repayments

from loans made under the Area Redevelopment Act, the Public Works and Economic Development Act of 1965 as amended, and the Trade Act of 1974; and proceeds from the sale of collateral.

No new loan or guarantee activity is proposed for 2007.

Balance Sheet (in millions of dollars)

Identification code 13-4406-0-3-452	2004 actual	2005 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	12	12
1601 Direct loans, gross	14	10
1604 Direct loans and interest receivable, net	14	10
1699 Value of assets related to direct loans	14	10
1999 Total assets	26	22
LIABILITIES:		
2102 Federal liabilities: Interest payable	26	22
2999 Total liabilities	26	22
NET POSITION:		
3999 Total net position		
4999 Total liabilities and net position	26	22

Object Classification (in millions of dollars)

Identification code 13-4406-0-3-452	2005 actual	2006 est.	2007 est.
25.2 Other services		1	2
43.0 Interest and dividends	2	1	2
99.9 Total new obligations	2	2	4

BUREAU OF THE CENSUS**Federal Funds****General and special funds:**

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, **[\$198,029,000]** \$184,067,000. (13 U.S.C. 4, 6, 8(b), 12, 61-63, 181, 182, 301-307, 401; 15 U.S.C. 1516, 4901 et seq.; 19 U.S.C. 1484(e), 2354, 2393; 44 U.S.C. 1343; Department of Commerce and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-0401-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Current economic statistics	134	135	148
00.02 Current demographic statistics	79	77	52
00.03 Survey development and data services	3	3	4
10.00 Total new obligations	216	215	204
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	216	215	204
23.95 Total new obligations	-216	-215	-204
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	199	198	184
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
40.35 Appropriation permanently reduced	-3	-1	
43.00 Appropriation (total discretionary)	196	195	184
Mandatory:			
60.00 Appropriation	20	20	20
70.00 Total new budget authority (gross)	216	215	204
Change in obligated balances:			
72.40 Obligated balance, start of year	15	13	55
73.10 Total new obligations	216	215	204
73.20 Total outlays (gross)	-219	-173	-194
73.40 Adjustments in expired accounts (net)	1		

74.40	Obligated balance, end of year	13	55	65
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	188	144	136
86.93	Outlays from discretionary balances	11	9	38
86.97	Outlays from new mandatory authority	20	20	20
87.00	Total outlays (gross)	219	173	194
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources Against gross budget authority only:	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	216	215	204
90.00	Outlays	218	173	194

The activities of this appropriation provide for the collection, compilation, and publication of a broad range of current economic, demographic, and social statistics.

Current economic statistics.—The business statistics program provides current information on sales and related measures of retail and wholesale trade and selected service industries. Construction statistics are provided on significant construction activity, while manufacturing statistics survey key industrial commodities and manufacturing activities, providing current statistics on the quantity and value of industrial output.

General economic statistics provide a Business Register of all U.S. business firms and their establishments, uniform classification data based on the North American Industry Classification System (NAICS), annual county business data, corporate financial data, e-commerce estimates, and an economic research program. The Longitudinal Employer/Household Dynamics program integrates state administrative data and Census Bureau data to facilitate more informed decision-making by businesses and state and local governments.

Foreign trade statistics provide for publication of monthly, cumulative, and annual reports on imports and exports, which covers the Census Bureau responsibilities under the Trade Act of 1974.

Government statistics provide comprehensive information on state and local governments. This includes quarterly revenue data on the national level by type of tax and governmental level and provides information on financial assistance programs of the Federal Government.

Current demographic statistics.—Household surveys provide information on the social and economic characteristics of the population. The Census Bureau compiles statistics on the Nation's housing inventory and provides national and regional estimates of housing vacancy rates. The Bureau also provides current reports and future projections on the geographic and demographic characteristics of the U.S. population. International statistics provide estimates of demographic and economic characteristics for various countries.

Survey development and data services.—The *Statistical Abstract of the United States* summarizes Government and private statistics of the industrial, social, political, and economic activities of the United States. This function also supports general research on survey methods and techniques to improve the efficiency, accuracy, and timeliness of statistical programs.

Survey of Program Dynamics.—Mandatory appropriations provided by the Personal Responsibility and Work Opportunity Act of 1996 as extended by the 108th Congress to evaluate the impact of welfare reform mandated by the Act through the Survey of Income and Program Participation. This funding, along with the requested discretionary funding, will allow the Bureau to disseminate data collected in 2006

and design a new data collection system on income and wealth dynamics.

State Children's Health Insurance Program (SCHIP).—Mandatory appropriations provided by the Medicare, Medicaid, and State Children's Health Insurance Program Balanced Budget Refinement Act of 1999 support data collection by Current Population Survey (CPS) on the number of low-income children who do not have health insurance coverage. Data from this enhanced survey are used in the formula to allocate funds to States under the SCHIP program.

Performance measures.—A detailed presentation of performance measures and targets is found in the Department's 2007 Budget Submission. A 2005 PART assessment of Current Economic Statistics rated the program Moderately Effective, finding that while the program fulfills the critical need for comprehensive economic data, it has inadequate coverage of the service sector. To correct this weakness, the Bureau is working to improve the measurement of the service sector, increase electronic reporting, and systematically review the mix of surveys within the program to match the sectors that make up the U.S. economy.

Object Classification (in millions of dollars)

Identification code 13-0401-0-1-376	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	102	111	99
11.3 Other than full-time permanent	14	14	10
11.5 Other personnel compensation	5	5	4
11.9 Total personnel compensation	121	130	113
12.1 Civilian personnel benefits	32	33	30
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	5	4	3
22.0 Transportation of things	1		
23.1 Rental payments to GSA	9	9	18
23.3 Communications, utilities, and miscellaneous charges	3	3	3
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	14	13	12
25.2 Other services	4	4	6
25.3 Other purchases of goods and services from Government accounts	11	8	9
25.4 Operation and maintenance of facilities	3	2	2
25.5 Research and development contracts	1		
25.7 Operation and maintenance of equipment	25	3	2
26.0 Supplies and materials	2	2	2
31.0 Equipment	6	3	3
99.9 Total new obligations	216	215	204

Personnel Summary

Identification code 13-0401-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	2,085	2,148	1,893

PERIODIC CENSUSES AND PROGRAMS

For necessary expenses related to the 2010 decennial census, \$453,596,000, to remain available until September 30, 2007.

For necessary In addition, for expenses to collect and publish statistics for other periodic censuses and programs provided for by law, \$160,612,000 \$694,092,000, to remain available until expended September 30, 2007: Provided, That none of the funds provided in this or any other Act for any fiscal year may be used for the collection of Census data on race identification that does not include "some other race" as a category. (13 U.S.C. 4, 6, 12, 131, 141, 161, 181, 191; 15 U.S.C. 1516; 42 U.S.C. 1973aa-5; Department of Commerce and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-0450-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Economic statistics programs:			
00.01 Economic censuses	67	68	82

General and special funds—Continued

PERIODIC CENSUSES AND PROGRAMS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 13-0450-0-1-376	2005 actual	2006 est.	2007 est.
00.02 Census of governments	5	5	8
Demographic statistics programs:			
00.06 Intercensal demographic estimates	9	9	10
00.09 2010 decennial census	386	454	512
00.11 Demographic surveys sample redesign	10	11	11
00.12 Electronic information collection	1		
00.13 Geographic support	39	37	40
00.14 Data processing	30	30	31
00.15 Suitland Federal Center office space renovation/construction	1		
01.00 Total direct program	548	614	694
09.00 Reimbursable program/refund	2		
10.00 Total new obligations	550	614	694
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	5	
22.00 New budget authority (gross)	551	606	694
22.10 Resources available from recoveries of prior year obligations	1	3	
23.90 Total budgetary resources available for obligation	555	614	694
23.95 Total new obligations	-550	-614	-694
24.40 Unobligated balance carried forward, end of year	5		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	556	614	694
40.33 Appropriation permanently reduced (P.L. 109-148)		-6	
40.35 Appropriation permanently reduced	-7	-2	
43.00 Appropriation (total discretionary)	549	606	694
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	1		
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	2		
70.00 Total new budget authority (gross)	551	606	694
Change in obligated balances:			
72.40 Obligated balance, start of year	146	151	129
73.10 Total new obligations	550	614	694
73.20 Total outlays (gross)	-543	-633	-676
73.45 Recoveries of prior year obligations	-1	-3	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	151	129	147
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	397	479	548
86.93 Outlays from discretionary balances	146	154	128
87.00 Total outlays (gross)	543	633	676
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	549	606	694
90.00 Outlays	542	633	676

This appropriation funds legislatively mandated periodic economic and demographic censuses and other authorized activities.

Economic statistics programs:

Economic Census.—The economic census provides data on manufacturing, mining, retail and wholesale trade service,

construction and transportation industries. The census is taken every fifth year, covering calendar years ending in two and seven. 2007 is the third year in the 2007 Economic Census cycle. The focus of activity for 2007 is the development of the collection instruments and processing systems to be used in the 2007 Economic Census. Specific activities include outreach with the top 500 companies about the census, development and creation of electronic tools and the Business Help Site to service respondent needs, execution of a classification mailing in preparation of the census mail list, creation of the mail frame through the processing of 100+ million administrative records, printing of millions of report forms, and development of the processing systems to be used in the 2007 Economic Census.

Census of Governments.—The census of governments is taken every fifth year for calendar years ending in two and seven. The focus for 2007 is on determining the universe of governments for data collection and preparing for most data collection activities that occur in 2008.

Demographic statistics programs:

Intercensal demographic estimates.—In years between decennial censuses, this program develops annual estimates of the population for the Nation, states, metropolitan areas, counties and functioning governmental units. These data are used for a variety of purposes including the allocation of nearly \$200 billion in Federal funds, as controls for a variety of federally sponsored surveys, as denominators for vital statistics and other health and economic indicators, and for a variety of Federal, State, and private program planning needs. In 2007, the program will continue to improve its population estimates for states and large counties, which are used by the American Community Survey.

Decennial Census.—The Census Bureau is in the process of preparing for the next decennial census.

The plan for the 2010 Decennial Census program features three key components that focus on reducing operational risk, improving accuracy, providing more relevant data, and containing cost. The components are: (1) A multi-year planning, development, and testing process that will allow the Census Bureau to fully develop a reengineered census designed to collect the basic ("short form") data needed to fulfill constitutional and legal mandates; (2) Continuation of the fully implemented American Community Survey (ACS) to collect and publish the more detailed ("long form") data on an annual basis, instead of only once a decade; and (3) Enhancing the Census Bureau's geographic database, referred to as MAF/TIGER (Master Address File/Topologically Integrated Geographic Encoding and Referencing) through the use of Global Positioning System (GPS) capability to update and improve street location information and bring it into alignment with GPS coordinates. In 2007, the Census Bureau will continue to implement all three components to support the re-engineered 2010 Census.

Demographic surveys sample redesign.—This program provides for the sample selection of monthly, quarterly and annual household surveys to conform to the redistribution of the population measured in the decennial census. This is done after each decennial census in order to select accurate samples for the major household surveys throughout the decade.

Geographic support.—This activity's goal is to determine the correct location of every residential and business establishment address in the U.S. and its territories. The activity's major components include the TIGER data base, and the MAF/TIGER provides maps and geographic information for data tabulation; MAF provides the geographically-assigned address list for the Nation. Together, they provide essential information and products critical for conducting many of the Census Bureau's programs.

Data processing systems.—This activity provides for the management of hardware and software needed for the Census Bureau's general purpose computing facilities.

Performance measures.—A detailed presentation of performance measures and targets is found in the Department's 2007 Budget Submission. A 2003 PART assessment of the Decennial Census found the program to be Moderately Effective in carrying out its mission. While accuracy was improved in the 2000 Census, life-cycle costs have risen significantly over time. The re-engineered 2010 Census has the potential to reduce cost growth, through the use of a short-form only census, a second mailing to non-response households and the use of hand-held portable computers for data collection. A 2004 PART assessment of the Economic Census rated the program Effective; the Bureau is working to increase the electronic response rate and conduct additional independent evaluations of the Economic Census.

Object Classification (in millions of dollars)

Identification code 13-0450-0-1-376	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	162	207	222
11.3 Other than full-time permanent	34	38	34
11.5 Other personnel compensation	9	10	10
11.9 Total personnel compensation	205	255	266
12.1 Civilian personnel benefits	55	64	70
13.0 Benefits for former personnel	1	2	1
21.0 Travel and transportation of persons	13	18	17
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	17	17	29
23.3 Communications, utilities, and miscellaneous charges	19	11	14
24.0 Printing and reproduction	4	5	9
25.1 Advisory and assistance services	110	159	140
25.2 Other services	32	13	75
25.3 Other purchases of goods and services from Government accounts	29	23	22
25.4 Operation and maintenance of facilities	7	5	5
25.5 Research and development contracts	8	6	9
25.7 Operation and maintenance of equipment	18	17	17
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	9	7	6
31.0 Equipment	20	10	12
99.0 Direct obligations	548	614	694
99.0 Reimbursable obligations	2		
99.9 Total new obligations	550	614	694

Personnel Summary

Identification code 13-0450-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	3,597	4,257	4,297

Intragovernmental funds:

CENSUS WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4512-0-4-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Current economic statistics	177	167	168
09.02 Current demographic statistics	235	229	234
09.03 Other	175	163	165
09.04 Decennial census	13	13	13
10.00 Total new obligations	600	572	580
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	86	111	111
22.00 New budget authority (gross)	622	572	580
22.10 Resources available from recoveries of prior year obligations	3		

23.90 Total budgetary resources available for obligation	711	683	691
23.95 Total new obligations	-600	-572	-580
24.40 Unobligated balance carried forward, end of year	111	111	111

New budget authority (gross), detail:

Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	634	572	580
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-12		
69.90 Spending authority from offsetting collections (total mandatory)	622	572	580
Change in obligated balances:			
72.40 Obligated balance, start of year	68	108	108
73.10 Total new obligations	600	572	580
73.20 Total outlays (gross)	-569	-572	-580
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	12		
74.40 Obligated balance, end of year	108	108	108

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	504	572	580
86.98 Outlays from mandatory balances	65		
87.00 Total outlays (gross)	569	572	580

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-572	-580
88.40 Non-Federal sources	-633		
88.90 Total, offsetting collections (cash)	-634	-572	-580
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	12		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-66		

The Working Capital Fund finances, on a reimbursable basis, functions within the Census Bureau which are more efficiently and economically performed on a centralized basis. The Fund also finances reimbursable work that the Census Bureau performs for other public and private entities.

Object Classification (in millions of dollars)

Identification code 13-4512-0-4-376	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	214	227	223
11.3 Other than full-time permanent	50	51	53
11.5 Other personnel compensation	12	9	9
11.9 Total personnel compensation	276	287	285
12.1 Civilian personnel benefits	115	63	73
13.0 Benefits for former personnel	3	2	3
21.0 Travel and transportation of persons	19	22	19
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	8	5	4
23.3 Communications, utilities, and miscellaneous charges	37	44	45
24.0 Printing and reproduction	1	2	2
25.1 Advisory and assistance services	39	37	38
25.2 Other services	19	21	22
25.3 Other purchases of goods and services from Government accounts	31	33	32
25.4 Operation and maintenance of facilities	13	14	14
25.5 Research and development contracts	3	1	1
25.7 Operation and maintenance of equipment	6	5	6
25.8 Subsistence and support of persons	1		
26.0 Supplies and materials	6	10	8
31.0 Equipment	21	24	26
99.9 Total new obligations	600	572	580

Intragovernmental funds—Continued**CENSUS WORKING CAPITAL FUND—Continued****Personnel Summary**

Identification code 13-4512-0-4-376	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	2,751	2,828	2,947

ECONOMIC AND STATISTICAL ANALYSIS**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, **[\$80,304,000] \$80,482,000**, to remain available until September 30, **[2007] 2008**. (15 U.S.C. 171 et seq., 1501 et seq.; 22 U.S.C. 286f, 3101 et seq.; Department of Commerce and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-1500-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Bureau of Economic Analysis	73	76	76
00.02 Policy support	7	4	4
01.00 Direct Program by Activities	80	80	80
09.01 Reimbursable program	2	5	4
09.09 Reimbursable program—subtotal	2	5	4
10.00 Total new obligations	82	85	84
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	.....
22.00 New budget authority (gross)	81	84	84
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	83	85	84
23.95 Total new obligations	-82	-85	-84
24.40 Unobligated balance carried forward, end of year	1	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	80	80	80
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-1	.....
40.35 Appropriation permanently reduced	-1	.....	.....
43.00 Appropriation (total discretionary)	79	79	80
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	5	4
70.00 Total new budget authority (gross)	81	84	84
Change in obligated balances:			
72.40 Obligated balance, start of year	11	13	9
73.10 Total new obligations	82	85	84
73.20 Total outlays (gross)	-79	-89	-84
73.45 Recoveries of prior year obligations	-1	.....	.....
74.40 Obligated balance, end of year	13	9	9
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	71	75	74
86.93 Outlays from discretionary balances	8	14	10
87.00 Total outlays (gross)	79	89	84
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Reimbursable projects	-2	-5	-4
Net budget authority and outlays:			
89.00 Budget authority	79	79	80

90.00 Outlays	77	84	80
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Bureau of Economic Analysis.—BEA's mission is to promote the understanding of the U.S. economy by providing the most timely, relevant and accurate economic accounts data in an objective and cost-effective manner. BEA's economic statistics are among the Nation's most closely watched and provide a comprehensive picture of the U.S. economy. These statistics are key ingredients in decisions affecting interest and exchange rates, tax and budget projections, business investment plans, and the allocation of over \$200 billion in federal funds, including programs such as Medicaid and Temporary Assistance for Needy Families (TANF), among others. BEA prepares national, regional, industry and international accounts that present essential information on such issues as economic growth, regional economic development, inter-industry relationships and the Nation's position in the world economy.

National economic accounts.—BEA's national economic statistics provide a comprehensive view of U.S. production, consumption, investment, exports and imports, and income and saving. These statistics are best known by summary measures such as gross domestic product (GDP), corporate profits, personal income and spending, and personal savings.

International economic accounts.—The international transactions accounts provide information on trade in goods and services (including the balance of payments and the balance of trade), investment income, and government and private financial flows. In addition, the accounts measure the value of U.S. international assets and liabilities and direct investment by multinational companies. BEA's data on direct investment—the most detailed data set on the operations of multinational companies available—are used to assess the role these companies play in the global economy.

Regional economic accounts.—The regional accounts provide data on total and per capita personal income by region, State, metropolitan area, and county, and on gross state product. These statistics are essential for state government revenue forecasting, the allocation of Federal funds to the states, and private sector investment decisions.

Industry economic accounts.—The industry economic accounts, presented both in an input-output framework and as annual output by each industry, provide a detailed view of the interrelationships between U.S. producers and users and the contribution to production across industries. These accounts are used extensively by policymakers and businesses to understand industry interactions, productivity trends, and the changing structure of the U.S. economy.

Implementing BEA's strategic plan.—BEA is working to improve statistical measures and close gaps in data coverage by developing such improvements as more accurate measures of services, profits, compensation, new quality-adjusted prices, new measures of international trade and finance, and accelerated release of regional and international trade estimates.

Economics and Statistics Administration (ESA) Policy support.—The ESA headquarters conducts economic research and policy analysis directly in support of the Secretary of Commerce. ESA monitors and interprets economic developments and domestic fiscal and monetary policies, analyzes economic conditions and policy initiatives of major trading partners, and provides oversight of the Census Bureau and the BEA.

ESA Reimbursable program.—Provides economic and statistical data and analyses to other Federal agencies, individuals, and firms requesting such information.

Performance measures.—For 2007, BEA will seek to maintain delivery of all data releases on schedule, maintain an average rating in customer satisfaction greater than a 4.0 (on a 5-point scale), and achieve a rating in the percentage of GDP estimates correct above 85 percent. BEA was rated Effective in its PART assessment and was ranked among the highest of all federal programs reviewed.

	2005 Actual	2006 est.	2007 est.
Number of scheduled releases issued on time	54/54	54/54	TBD
Customer satisfaction with quality of products and services (Scale of 1 to 5)	>4.4	>4.0	>4.0
Percent of GDP estimates correct	96%	85%	85%

A more detailed presentation of the goals, performance measures, and targets is found in the Department's 2007 Budget Submission.

Object Classification (in millions of dollars)

Identification code 13-1500-0-1-376	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	42	42	43
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	44	44	45
12.1 Civilian personnel benefits	10	11	11
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	8	9	8
25.3 Other purchases of goods and services from Government accounts	7	7	7
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	2		
99.0 Direct obligations	80	80	80
99.0 Reimbursable obligations	2	5	4
99.9 Total new obligations	82	85	84

Personnel Summary

Identification code 13-1500-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	516	526	526
Reimbursable:			
2001 Civilian full-time equivalent employment	15	29	26

Public enterprise funds:

ECONOMICS AND STATISTICS ADMINISTRATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4323-0-3-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	2
10.00 Total new obligations	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	1	2	2
23.90 Total budgetary resources available for obligation	3	4	4
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	2	2
Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-1	-2	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	2	2

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Subscription and fee sales	-1	-2	-2

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays			

The Economic and Statistics Administration operates STAT-USA, a revolving fund activity that provides the public with access to key business, economic, and international trade information. STAT-USA's mission is to compile and disseminate world-class business, economic, and government information products that American businesses and the public can use to make intelligent and informed decisions. It accomplishes this goal through four primary products and services: (1) STAT-USA/Internet, (2) USA Trade Online, (3) EuroTrade Online and (4) syndication.

STAT-USA has three ongoing objectives pursuant to the accomplishment of its mission: (1) Identify new markets for products and services to increase the customer base; (2) Increase customer involvement to improve customer satisfaction; and (3) Increase supplier involvement. User fees from the public represent STAT-USA's sole source of income.

A more detailed presentation of STAT-USA objectives is found in the Department's 2007 Budget Submission.

Object Classification (in millions of dollars)

Identification code 13-4323-0-3-376	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	1	1	1
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	2	2	2

Personnel Summary

Identification code 13-4323-0-3-376	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	12	12	12

INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

General and special funds:

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, and for engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to 44 U.S.C. 3702 and 3703; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the United States and Foreign Commercial Service between two points abroad, without regard to 49 U.S.C. 40118; employment of Americans and aliens by contract for services; rental of space abroad for periods not exceeding 10 years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$327,000 for official representation expenses abroad; purchase of passenger motor vehicles for official use abroad, not to exceed \$45,000 per vehicle; obtaining insurance on official motor vehicles; and rental of tie lines, [\$406,925,000] \$421,782,000, to remain available until [September 30, 2007] expended, of which [\$8,000,000] \$13,000,000 is to be derived from fees to be retained and used by the International Trade Administration, notwithstanding 31 U.S.C. 3302: Provided, [That \$47,434,000

General and special funds—Continued

OPERATIONS AND ADMINISTRATION—Continued

shall be for Manufacturing and Services; \$39,815,000 shall be for Market Access and Compliance; \$62,134,000 shall be for the Import Administration of which not less than \$3,000,000 is for the Office of China Compliance; \$231,722,000 shall be for the United States and Foreign Commercial Service; and \$25,820,000 shall be for Executive Direction and Administration: *Provided further*, That negotiations shall be conducted within the World Trade Organization to recognize the right of members to distribute monies collected from antidumping and countervailing duties: *Provided further*,] That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities without regard to section 5412 of the Omnibus Trade and Competitiveness Act of 1988 (15 U.S.C. 4912); and that for the purpose of this Act, contributions under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 shall include payment for assessments for services provided as part of these activities: *Provided further*, That the International Trade Administration shall be exempt from the requirements of Circular A-25 (or any successor administrative regulation or policy) issued by the Office of Management and Budget: *Provided further*, That negotiations shall be conducted within the World Trade Organization consistent with the negotiating objectives contained in the Trade Act of 2002, Public Law 107-210]. (15 U.S.C. 637(e), 649, 1501 et seq., 1871, 4001 et seq., 4011 et seq.; 19 U.S.C. 81a et seq., 1202nt., 1303, 1671 et seq., 1673 et seq., 1862, 2031, 2155, 2354, 2411 et seq.; 22 U.S.C. 801 et seq., 2451 et seq., 2651 et seq., 3101 et seq.; 40 U.S.C. 512; 42 U.S.C. 300j; 50 U.S.C. 98-98h, 401 et seq., 2061 et seq., 2401 et seq.; Public Law 99-64; Department of Commerce and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-1250-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Direct program:			
00.01 Manufacturing and Services	49	47	48
00.02 Market access and compliance	44	43	40
00.03 Import administration	63	59	59
00.04 U.S. and foreign commercial services	227	227	237
00.05 Administration and executive direction	26	26	25
01.00 Total direct program	409	402	409
09.01 Reimbursable program	12	31	33
10.00 Total new obligations	421	433	442
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	8	.....
22.00 New budget authority (gross)	405	425	442
22.10 Resources available from recoveries of prior year obligations	13	.....	.....
23.90 Total budgetary resources available for obligation	430	433	442
23.95 Total new obligations	-421	-433	-442
24.40 Unobligated balance carried forward, end of year	8	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	394	399	409
40.33 Appropriation permanently reduced (P.L. 109-148)	-5	-4	.....
40.35 Appropriation permanently reduced	-5	-1	.....
42.00 Transferred from other accounts	4	.....	.....
43.00 Appropriation (total discretionary)	393	394	409
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	12	31	33
70.00 Total new budget authority (gross)	405	425	442
Change in obligated balances:			
72.40 Obligated balance, start of year	113	114	149
73.10 Total new obligations	421	433	442
73.20 Total outlays (gross)	-407	-398	-428
73.45 Recoveries of prior year obligations	-13	.....	.....
74.40 Obligated balance, end of year	114	149	163

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	395	307	319
86.93	Outlays from discretionary balances	12	91	109
87.00	Total outlays (gross)	407	398	428
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-12	-31	-33
Net budget authority and outlays:				
89.00	Budget authority	393	394	409
90.00	Outlays	395	367	395

The mission of the International Trade Administration (ITA) is to improve U.S. prosperity by strengthening the competitiveness of U.S. industry, promoting trade and investment, and ensuring fair trade and compliance with trade laws and agreements. ITA pursues this mission through its leadership role in the Government-wide Trade Promotion Coordinating Committee, through reimbursable programs with program partners and through the major activities of its five programs as follows:

Manufacturing and services.—This program focuses on both the domestic and international aspects of U.S. industrial competitiveness by working with U.S. industries to evaluate the needs of the U.S. manufacturing and service sectors, including their interests in trade policy setting; and participating, as appropriate, with ITA trade policy and negotiation advancement initiatives.

Market access and compliance (MAC).—MAC develops strategies to overcome market access obstacles faced by U.S. businesses by monitoring foreign country compliance with multilateral and bilateral trade-related agreements and identifying compliance and other market access obstacles. MAC works with other Government agencies to address barriers, and to ensure that U.S. firms know how to use market opening agreements and to find other opportunities in traditional and emerging markets. It develops both current and long-term market access strategies, including information needed to conduct trade negotiations to open markets. MAC also provides support for the operation of the established Free Trade Agreement Secretariats.

Import administration.—This program investigates anti-dumping and countervailing duty cases to ensure compliance with applicable U.S. statutes and administers certain other statutory programs relating to imports and foreign trade zones.

Trade promotion and the U.S. & Foreign Commercial Service.—The Commercial Service conducts trade promotion programs intended to broaden and deepen the base of U.S. exports, particularly of small and medium-sized firms; provides American companies with reliable advice on the range of public and private assistance available and knowledgeable support for all other Federal trade promotion services; offers export assistance through information, referral and follow-up services through its integrated global field network; ensures adequate support for compliance and leads interagency advocacy efforts for major overseas projects, including early involvement in project development and assistance to resolve post-export transaction problems.

Administration and executive direction.—These programs provide policy leadership, information technology (IT) support and administration services for all of ITA. Executive Direction includes the Office of the Under Secretary for International Trade and subordinate offices covering Legislative and Intergovernmental Affairs, Public Affairs, Office of the Chief Information Officer, and the Trade Promotion Coordinating Committee staff.

Reimbursable program.—This program includes receipts for services rendered to other Federal agencies and receipts re-

ceived on a cost recovery basis from private entities for trade events and export information services.

2007 Priorities.—Funding requested for ITA in 2007 will be used to implement the following ITA priorities: ensuring that China and other key nations honor their WTO commitments and that market access for American trade and investment in China and other key economies is expanded; ensuring compliance and enforcement of all trade agreements, with special emphasis on intellectual property rights protections; strengthening Federal trade promotion programs; implementing reforms recommended by the 2004 report “Manufacturing in America”; and supporting the economic component of the Security and Prosperity Partnership with Canada and Mexico.

Performance measures.—Activities support the Department of Commerce’s strategic goal of providing the information and tools to maximize U.S. competitiveness. A more detailed presentation of the goals, performance measures, and targets is found in the Department’s 2007 Budget Submission.

	2005 actual	2006 est.	2007 est.
Identify and Resolve Unfair Trade Practices			
Percentage of antidumping (AD)/countervailing duty (CVD) cases completed on time	100%	100%	100%
Broaden and Deepen the U.S. Exporter Base			
Number of New-to-Market Export Successes	4,888	4,760	4,760
Number of export transactions made as a result of ITA involvement	12,518	11,385	11,385
Enhance U.S. Competitiveness in Global Market Place			
Percentage of total competitiveness impediments identified by industry and other stakeholders where ITA takes appropriate action	N/A	NEW	NEW

Object Classification (in millions of dollars)

Identification code 13–1250–0–1–376	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	153	152	153
11.3 Other than full-time permanent	17	18	18
11.5 Other personnel compensation	8	8	8
11.9 Total personnel compensation	178	178	179
12.1 Civilian personnel benefits	50	51	52
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	17	14	14
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	15	15	16
23.2 Rental payments to others	18	18	18
23.3 Communications, utilities, and miscellaneous charges	6	6	6
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	5	3	3
25.2 Other services	22	7	14
25.3 Other purchases of goods and services from Government accounts	64	76	90
26.0 Supplies and materials	4	4	4
31.0 Equipment	6	6	6
41.0 Grants, subsidies, and contributions	18	18	1
99.0 Direct obligations	409	402	409
99.0 Reimbursable obligations	12	31	33
99.9 Total new obligations	421	433	442

Personnel Summary

Identification code 13–1250–0–1–376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	2,211	2,217	2,217
Reimbursable:			
2001 Civilian full-time equivalent employment	26	25	25

UNITED STATES TRAVEL AND TOURISM PROMOTION

For necessary expenses of the United States Travel and Tourism Promotion Program, as authorized by section 210 of Public Law 108–7, for programs promoting travel to the United States including

grants, contracts, cooperative agreements and related costs, \$4,000,000, to remain available until September 30, 2007.] (*Department of Commerce and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 13–0124–0–1–376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	10	4	
10.00 Total new obligations (object class 25.2)	10	4	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	4	
23.95 Total new obligations	–10	–4	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	4	
Change in obligated balances:			
72.40 Obligated balance, start of year		9	3
73.10 Total new obligations	10	4	
73.20 Total outlays (gross)	–1	–10	–3
74.40 Obligated balance, end of year	9	3	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	4	
86.93 Outlays from discretionary balances		6	3
87.00 Total outlays (gross)	1	10	3
Net budget authority and outlays:			
89.00 Budget authority	10	4	
90.00 Outlays	1	10	3

The Department of Commerce and Related Agencies Appropriations Act, 2006, continued unrequested funding for the travel and tourism program within the Department of Commerce. This program is administered by the International Trade Administration. No funding is requested for this program in 2007, as travel promotion activities can be funded through a variety of non-Federal sources.

GRANTS TO MANUFACTURERS OF WORSTED WOOL FABRICS

Program and Financing (in millions of dollars)

Identification code 13–5521–0–2–376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity		5	
10.00 Total new obligations (object class 41.0)		5	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		5	
22.00 New budget authority (gross)	5		
23.90 Total budgetary resources available for obligation	5	5	
23.95 Total new obligations		–5	
24.40 Unobligated balance carried forward, end of year	5		
New budget authority (gross), detail:			
Mandatory:			
62.00 Transferred from other accounts	5		
Change in obligated balances:			
73.10 Total new obligations		5	
73.20 Total outlays (gross)		–4	–1
Outlays (gross), detail:			
86.98 Outlays from mandatory balances		4	1
Net budget authority and outlays:			
89.00 Budget authority	5		
90.00 Outlays		4	1

General and special funds—Continued**GRANTS TO MANUFACTURERS OF WORSTED WOOL FABRICS—
Continued**

The Wool Trust Fund provides grants to U.S. manufacturers of worsted wool fabric to promote U.S. employment in textile production. Pursuant to the Miscellaneous Trade and Technical Corrections Act of 2004, funding is transferred from the Department of Homeland Security into this account for these grants.

BUREAU OF INDUSTRY AND SECURITY*Federal Funds***General and special funds:**

OPERATIONS AND ADMINISTRATION

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs associated with the performance of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of Americans and aliens by contract for services abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$15,000 for official representation expenses abroad; awards of compensation to informers under the Export Administration Act of 1979, and as authorized by 22 U.S.C. 401(b); and purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation otherwise established by law, **[\$76,000,000] \$78,582,000**, to remain available until expended, of which \$14,767,000 shall be for inspections and other activities related to national security: *Provided*, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities: *Provided further*, That payments and contributions collected and accepted for materials or services provided as part of such activities may be retained for use in covering the cost of such activities, and for providing information to the public with respect to the export administration and national security activities of the Department of Commerce and other export control programs of the United States and other governments. (15 U.S.C. 1501 et seq. 50 U.S.C. 1501 et seq., 1701 et seq., app. 468, app. 2061 et seq., app. 2401 et seq.; Department of Commerce and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-0300-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Direct program:			
00.01 Management and policy coordination	5	7	7
00.02 Export administration	33	38	39
00.03 Export enforcement	30	32	33
01.00 Total direct program	68	77	79
09.01 Reimbursable program	9	16	8
10.00 Total new obligations	77	93	87
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	10	.....
22.00 New budget authority (gross)	78	83	87
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	86	93	87
23.95 Total new obligations	-77	-93	-87
24.40 Unobligated balance carried forward, end of year	10	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	68	76	79
40.33 Appropriation permanently reduced (P.L. 109-148)	-1	-1	.....
40.35 Appropriation permanently reduced	-1	.....	.....

43.00	Appropriation (total discretionary)	67	75	79
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	11	8	8
70.00	Total new budget authority (gross)	78	83	87

Change in obligated balances:

72.40	Obligated balance, start of year	14	19	18
73.10	Total new obligations	77	93	87
73.20	Total outlays (gross)	-71	-94	-88
73.45	Recoveries of prior year obligations	-1	.....	.....
74.40	Obligated balance, end of year	19	18	17

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	60	72	75
86.93	Outlays from discretionary balances	11	22	13
87.00	Total outlays (gross)	71	94	88

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-15	-6	-8
88.40	Non-Federal sources	4	-2	.....
88.90	Total, offsetting collections (cash)	-11	-8	-8

Net budget authority and outlays:

89.00	Budget authority	67	75	79
90.00	Outlays	60	86	80

The mission of the Bureau of Industry and Security (BIS) is to advance U.S. national security, foreign policy and economic interests. BIS's activities include regulating the export of sensitive goods and technologies in an effective and efficient manner; enforcing export control, antiboycott, and public safety laws; cooperating with and assisting other countries on export control and strategic trade issues; assisting U.S. industry to comply with international arms control agreements; and monitoring the viability of the U.S. defense industrial base.

Export administration.—The Export Administration program administers U.S. export control laws of dual-use items, weapons of mass destruction, and conventional arms, including removal of outdated export controls; develops and implements policies that ensure a strong and technologically superior defense industrial base; and oversees U.S. business community compliance with the Chemical Weapons Convention.

Export enforcement.—The Export Enforcement program detects and prevents the illegal export of controlled goods and technology; investigates and helps sanction violators of U.S. export control, anti-terrorist and public safety laws and regulations; educates the business community to help prevent violations; and administers Export Administration Act provisions restricting participation in foreign boycotts.

Management and policy coordination.—The Management and Policy Coordination program develops, analyzes, and coordinates policy initiatives within BIS and on an interagency basis.

2007 Priorities.—Funding requested for BIS in 2007 will support core activities, including: strengthening and streamlining the dual-use export control system, working to strengthen multilateral export control regimes, expanding strategic trade with India and China in ways that strengthen US security, improving targeting of investigative resources, promoting adoption of effective export control regimes and best practices worldwide, and monitoring and supporting the viability of the defense industrial base.

Performance Measures.—The measures cited below represent existing measures. BIS is currently in the process of reviewing its mission statement, performance goals, measures and targets to better reflect strategic aims.

	2005 actual	2006 est.	2007 est.
Protect the U.S. national security and economic interests by enhancing the efficiency of the export control system			
Median processing time for referrals of export licenses to other agencies (days)	3	9	9
Ensure U.S. industry compliance with the Chemical Weapons Convention (CWC) Agreement			
Number of site assistance visits conducted to assist companies prepare for international inspections	12	2	2
Prevent illegal exports and identify violators of export prohibitions and restrictions for prosecution.			
Investigative actions that prevent a violation and result in cases with criminal/admin. prosecution	583	315	315
Enhance the export and transit controls of nations seeking to improve their export control system			
Number of targeted deficiencies remedied in the export control systems of program nations	40	40	40

Object Classification (in millions of dollars)

Identification code 13-0300-0-1-376	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	30	32
11.5 Other personnel compensation	3	3	2
11.9 Total personnel compensation	33	33	34
12.1 Civilian personnel benefits	9	9	10
21.0 Travel and transportation of persons	1	3	3
23.1 Rental payments to GSA	5	5	5
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services	6	9	9
25.3 Other purchases of goods and services from Government accounts	11	12	12
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	2	2
99.0 Direct obligations	68	77	79
99.0 Reimbursable obligations	9	16	8
99.9 Total new obligations	77	93	87

Personnel Summary

Identification code 13-0300-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	361	415	418
Reimbursable:			
2001 Civilian full-time equivalent employment	1	1	1

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

General and special funds:

MINORITY BUSINESS DEVELOPMENT

For necessary expenses of the Department of Commerce in fostering, promoting, and developing minority business enterprise, including expenses of grants, contracts, and other agreements with public or private organizations, **[\$30,024,000] \$29,641,000, of which \$11,686,000 shall remain available until September 30, 2008: Provided, That notwithstanding 31 U.S.C. 3302, the Secretary is authorized to collect and retain fees for conferences provided, and may use such funds to pay for expenses of such conferences. (Department of Commerce and Related Agencies Appropriations Act, 2006.)**

Program and Financing (in millions of dollars)

Identification code 13-0201-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Business Development	18	30	30
00.02 Advocacy, Research & Information	12		
10.00 Total new obligations	30	30	30
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	30	30	30

23.95 Total new obligations	-30	-30	-30
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	30	30	30
Change in obligated balances:			
72.40 Obligated balance, start of year	9	9	16
73.10 Total new obligations	30	30	30
73.20 Total outlays (gross)	-29	-23	-29
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	9	16	17
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	21	15	15
86.93 Outlays from discretionary balances	8	8	14
87.00 Total outlays (gross)	29	23	29
Net budget authority and outlays:			
89.00 Budget authority	30	30	30
90.00 Outlays	29	23	29

The Minority Business Development Agency (MBDA) provides management and technical assistance services to minority business enterprises (MBEs). MBDA's long-term mission is to promote entrepreneurial parity and wealth creation for the minority business community. MBDA supports a nationwide network of centers to provide business assistance, information and customer service to the rapidly expanding minority business population in the United States.

2007 Priorities.—In 2007, MBDA will continue to expand its goal of increasing access to the marketplace and financing for minority-owned businesses. MBDA will focus on assistance to minority firms with rapid growth potential and the ability to create jobs and that have an economic impact in geographic areas with a high concentration of minorities. Specifically, MBDA will continue to target its client base to firms with \$500,000 or more in annual revenues as well as firms with rapid growth potential, but smaller annual revenues.

Performance Measures.—MBDA will strive to maximize access to capital and procurement contract opportunities for MBEs to significantly increase gross receipts and job creation within the minority business community. A more detailed presentation of goals, performance measures, and targets may be found in the Department's 2007 Budget Submission.

	2005 Actual	2006 est.	2007 est.
Dollar value of contracts in millions (public and private) awarded to assisted minority-owned businesses	\$1.1B	\$0.9B	\$0.9B

Object Classification (in millions of dollars)

Identification code 13-0201-0-1-376	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	8	8	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	2	2	2
25.2 Other services	3	3	3
25.3 Other purchases of goods and services from Government accounts	2	2	2
41.0 Grants, subsidies, and contributions	11	11	11
99.9 Total new obligations	30	30	30

Personnel Summary

Identification code 13-0201-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	96	115	115

**NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION**

Federal Funds

General and special funds:

**OPERATIONS, RESEARCH, AND FACILITIES
(INCLUDING TRANSFER OF FUNDS)**

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including maintenance, operation, and hire of aircraft and vessels; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and relocation of facilities, **[\$2,763,222,000] \$2,587,843,000**, to remain available until September 30, **[2007] 2008**, except for funds provided for cooperative enforcement which shall remain available until September 30, **[2008] 2009: Provided**, That fees and donations received by the National Ocean Service for the management of national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding 31 U.S.C. 3302: *Provided further*, That in addition, \$3,000,000 shall be derived by transfer from the fund entitled "Coastal Zone Management" and in addition **[\$67,000,000] \$77,000,000** shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries": *Provided further*, That of the **[\$2,833,222,000] \$2,678,843,000** provided for in direct obligations under this heading **[\$2,763,222,000] \$2,587,843,000** is appropriated from the general fund, **[and \$70,000,000] \$80,000,000** is provided by transfer, and **\$11,000,000** is derived from recoveries of prior year obligations: *Provided further*, That no general administrative charge shall be applied against an assigned activity included in this Act or the report accompanying this Act: *Provided further*, That the total amount available for the National Oceanic and Atmospheric Administration corporate services administrative support costs shall not exceed \$179,036,000: *Provided further*, That payments of funds made available under this heading to the Department of Commerce Working Capital Fund including Department of Commerce General Counsel legal services shall not exceed \$34,000,000: *Provided further*, That any deviation from the amounts designated for specific activities in the report accompanying this Act, or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 605 of this Act: *Provided further*, That grants to States pursuant to sections 306 and 306A of the Coastal Zone Management Act of 1972, as amended, shall not exceed \$2,000,000, unless funds provided for "Coastal Zone Management Grants" exceed funds provided in the previous fiscal year: *Provided further*, That if funds provided for "Coastal Zone Management Grants" exceed funds provided in the previous fiscal year, then no State shall receive more than 5 percent or less than 1 percent of the additional funds: *Provided further*, That the personnel management demonstration project established at the National Oceanic and Atmospheric Administration pursuant to 5 U.S.C. 4703 may be expanded by 3,500 full-time positions to include up to 6,925 full-time positions and may be extended indefinitely: *Provided further*, That the Administrator of the National Oceanic and Atmospheric Administration may engage in formal and informal education activities, including primary and secondary education, related to the agency's mission goals: *Provided further*, That, in accordance with the Federal Credit Reform Act of 1990 (2 U.S.C. 611 et seq.), within funds appropriated under this heading, \$2,000,000 shall remain available until expended, for the cost of loans under section 211(e) of title II of division C of Public Law 105-277, such loans to have terms of up to 30 years and to be available for use in any of the Bering Sea and Aleutian Islands fisheries].

In addition, for necessary retired pay expenses under the Retired Serviceman's Family Protection and Survivor Benefits Plan, and for payments for the medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C. ch. 55), such sums as may be necessary. (15 U.S.C. ch. 9, 9A, 40, 56; 16 U.S.C. ch. 32, 32A, 33; 33 U.S.C. ch. 17, 22, 26; 42 U.S.C. ch. 97, 103; 43 U.S.C. ch. 29; Department of Commerce and Related Agencies Appropriations Act, 2006.)

[For an additional amount for "Operations, Research, and Facilities", \$17,200,000, to remain available until expended, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursu-

ant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-1450-0-1-306	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Gifts, Marine mammal unusual mortality event fund	1		
04.00 Total: Balances and collections			
Appropriations:			
05.00 Operations, research, and facilities	-1		
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-1450-0-1-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 National Ocean Service	532	507	394
00.02 National Marine Fisheries Service	677	686	649
00.03 Oceanic and Atmospheric Research	404	372	354
00.04 National Weather Service	709	754	783
00.05 National Environmental Satellite, Data, and Information Service	176	181	150
00.06 Program support	371	361	349
00.07 Planning, Program and Integration	2		
00.09 Retired pay for NOAA Corps Officers	18	19	19
00.10 Foreign Fishing Observer Fund		1	
00.11 Marine Mammal Unusual Mortality Fund		1	
01.00 Total direct program	2,889	2,882	2,698
Reimbursable program:			
09.01 National Ocean Service	17	27	17
09.02 National Marine Fisheries Service	71	82	71
09.03 Oceanic and Atmospheric Research	40	48	40
09.04 National Weather Service	57	63	57
09.05 National Environmental Satellite, Data and Information Service	36	40	36
09.06 Program support	21	27	21
09.99 Total reimbursable program	242	287	242
10.00 Total new obligations	3,131	3,169	2,940
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	93	107	
22.00 New budget authority (gross)	3,129	3,062	2,929
22.10 Resources available from recoveries of prior year obligations	16		11
23.90 Total budgetary resources available for obligation	3,238	3,169	2,940
23.95 Total new obligations	-3,131	-3,169	-2,940
24.40 Unobligated balance carried forward, end of year	107		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,804	2,763	2,588
40.00 Appropriation, hurricane supplemental P.L. 108-324	17		
40.00 Appropriation, tsunami supplemental P.L. 109-13	7		
40.00 Appropriation, hurricane supplemental P.L. 109-148		17	
40.20 Appropriation (special fund)	1		
40.33 Appropriation permanently reduced (P.L. 109-148)		-28	
40.35 Appropriation permanently reduced	-38	-8	
40.36 Unobligated balance permanently reduced		-12	
41.00 Transferred to other accounts	-5	-2	
42.00 Transferred from other accounts	85	68	77
43.00 Appropriation (total discretionary)	2,871	2,798	2,665
Mandatory:			
60.00 Appropriation	18	19	19
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	242	242	242
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-5		
68.62 Transferred from other accounts	3	3	3

68.90	Spending authority from offsetting collections (total discretionary)	240	245	245
70.00	Total new budget authority (gross)	3,129	3,062	2,929
Change in obligated balances:				
72.40	Obligated balance, start of year	1,498	1,718	1,740
73.10	Total new obligations	3,131	3,169	2,940
73.20	Total outlays (gross)	-2,898	-3,147	-3,014
73.40	Adjustments in expired accounts (net)	-2		
73.45	Recoveries of prior year obligations	-16		-11
74.00	Change in uncollected customer payments from Federal sources (unexpired)	5		
74.40	Obligated balance, end of year	1,718	1,740	1,655
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,703	1,981	1,897
86.93	Outlays from discretionary balances	1,175	1,147	1,098
86.97	Outlays from new mandatory authority	15	19	19
86.98	Outlays from mandatory balances	5		
87.00	Total outlays (gross)	2,898	3,147	3,014
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-186	-186	-186
88.40	Non-Federal sources	-56	-56	-56
88.90	Total, offsetting collections (cash)	-242	-242	-242
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	5		
Net budget authority and outlays:				
89.00	Budget authority	2,892	2,820	2,687
90.00	Outlays	2,656	2,905	2,772

The mission of the National Oceanic and Atmospheric Administration (NOAA) is to understand and predict changes in the Earth's environment and conserve and manage coastal and marine resources to meet our Nation's economic, social, and environmental needs.

The 2007 President's Budget supports investment in high priority endeavors including: weather and severe storm prediction; climate change research; science to support fisheries management; cooperative approaches to conservation of fish habitat; and a more effective Coastal Zone Management Act program.

NOAA executes activities to achieve its mission through the following six line offices:

National Ocean Service (NOS).—NOS programs work to promote safe navigation; assess the health of coastal and marine resources and respond to natural- and human-induced threats; and preserve the coastal ocean environment.

National Marine Fisheries Service (NMFS).—NMFS programs provide for the stewardship of the Nation's living marine resources including fish stocks, marine mammals, and endangered species and their habitats within the United States Exclusive Economic Zone.

Office of Oceanic and Atmospheric Research (OAR).—OAR programs provide environmental research and technology needed to improve NOAA weather and air quality warnings and forecasts, climate predictions, and marine services. To accomplish these goals, OAR supports a network of scientists in its Federal research laboratories, universities, and cooperative institutes and partnership programs.

National Weather Service (NWS).—NWS programs provide timely and accurate meteorological, hydrologic, and oceanographic warnings and forecasts to ensure the safety of the population, mitigate property losses, and improve the economic productivity of the Nation. NWS is also responsible for issuing operational climate forecasts for the United States, which are used by agriculture and other industries.

National Environmental Satellite, Data, and Information Service (NESDIS).—NESDIS programs operate environmental

polar-orbiting and geostationary satellites and collect and archive global environmental data and information for distribution to private and public sector users.

Program support.—These programs provide management and administrative support for NOAA, including acquisition and grants, budget, accounting, and human resources. The Office of Marine and Aviation Operations (OMAO) provides aircraft and marine data acquisition, fleet repair and maintenance, planning of future fleet modernization, and technical and management support for NOAA-wide activities through the NOAA Commissioned Corps.

Foreign Fishing Observer Fund.—This fund is financed through collections from foreign vessel owners who fish within the U.S. Exclusive Economic Zone. Collections to the Fund can be made available through annual appropriations for use by the Secretary of Commerce to pay the salaries of observers and program support personnel, the costs of data management, and analysis of the observer program. The observers collect scientific information on the foreign catch and monitor compliance with provisions of the Magnuson-Stevens Fishery Conservation and Management Act. No new appropriations are proposed for this account as unobligated balances are sufficient to provide observer coverage aboard foreign vessels fishing within the U.S. Exclusive Economic Zone.

Performance measures.—A more detailed listing of goals, performance measures, and targets is found in the Department's 2007 Budget Submission.

Goal: Serve society's needs for weather and water information.

	2005 actual	2006 est.	2007 est.
Tornado Warnings:			
Lead-time (minutes)	13	13	14
Accuracy (percent)	75	76	76
False Alarm Rate (percent)	77	75	74

Goal: Understand climate variability and change to enhance society's ability to plan and respond.

	2005 actual	2006 est.	2007 est.
U.S. temperature skill score	19	18	19

Goal: Protect, restore, and manage the use of coastal and ocean resources through ecosystem approach to management.

	2005 actual	2006 est.	2007 est.
Number of habitat acres restored (annual)	8,333	4,500	4,575

Goal: Support the Nation's commerce with information for safe, efficient, and environmentally sound transportation.

	2005 actual	2006 est.	2007 est.
Reduce the hydrographic survey backlog within navigational significant areas surveyed (sq nt mi)	3,079	2,500	3,000

Object Classification (in millions of dollars)

Identification code 13-1450-0-1-306	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	823	874	848
11.3	Other than full-time permanent	14	14	14
11.5	Other personnel compensation	53	52	54
11.7	Military personnel	23	21	21
11.9	Total personnel compensation	913	961	937
12.1	Civilian personnel benefits	244	241	243
13.0	Benefits for former personnel	16	19	19
21.0	Travel and transportation of persons	44	42	44
22.0	Transportation of things	14	13	14
23.1	Rental payments to GSA	60	57	63
23.2	Rental payments to others	16	16	17
23.3	Communications, utilities, and miscellaneous charges	63	60	70
24.0	Printing and reproduction	3	4	4
25.1	Advisory and assistance services	128	121	135
25.2	Other services	392	332	353
25.3	Other purchases of goods and services from Government accounts	128	134	116
25.5	Research and development contracts	7	7	8

General and special funds—Continued

OPERATIONS, RESEARCH, AND FACILITIES—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Object Classification (in millions of dollars)—Continued

Identification code 13-1450-0-1-306	2005 actual	2006 est.	2007 est.
26.0 Supplies and materials	91	87	85
31.0 Equipment	52	34	46
32.0 Land and structures	10	9	9
41.0 Grants, subsidies, and contributions	708	745	535
99.0 Direct obligations	2,889	2,882	2,698
99.0 Reimbursable obligations	242	287	242
99.9 Total new obligations	3,131	3,169	2,940

Personnel Summary

Identification code 13-1450-0-1-306	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	11,222	11,366	11,418
1101 Military full-time equivalent employment	386	415	429
Reimbursable:			
2001 Civilian full-time equivalent employment	754	815	815

PROCUREMENT, ACQUISITION AND CONSTRUCTION

For procurement, acquisition and construction of capital assets, including alteration and modification costs, of the National Oceanic and Atmospheric Administration, **[\$1,124,278,000] \$1,024,467,000**, to remain available until September 30, **[2008] 2009**, except funds provided for construction of facilities which shall remain available until expended: *Provided*, That of the amounts provided for the National Polar-orbiting Operational Environmental Satellite System, funds shall only be made available on a dollar for dollar matching basis with funds provided for the same purpose by the Department of Defense: *Provided further*, That except to the extent expressly prohibited by any other law, the Department of Defense may delegate procurement functions related to the National Polar-orbiting Operational Environmental Satellite System to officials of the Department of Commerce pursuant to section 2311 of title 10, United States Code: *Provided further*, That any deviation from the amounts designated for specific activities in the report accompanying this Act, or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 605 of this Act: That beginning in fiscal year 2007 and for each fiscal year thereafter, the Secretary of Commerce shall include in the budget justification materials that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Oceanic and Atmospheric Administration procurement, acquisition and construction program having a total multiyear program cost of more than \$5,000,000 and an estimate of the budgetary requirements for each such program for each of the five subsequent fiscal years: *Provided further*, That subject to amounts provided in advance in appropriations Acts, the Secretary of Commerce is authorized to enter into a lease with The Regents of the University of California for land at the San Diego Campus in La Jolla for a term not less than 55 years: *Provided further*, That funds appropriated for the construction of the National Oceanic and Atmospheric Administration Pacific Regional Center are an additional increment in the incremental funding planned for the Center, and may be expended incrementally, through multi-year contracts for construction and related activities, provided that obligations under any such multi-year contract shall be subject to the availability of appropriations. (Department of Commerce and Related Agencies Appropriations Act, 2006.)

[For an additional amount for "Procurement, Acquisition and Construction", \$37,400,000, to remain available until expended, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emer-*

gency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-1460-0-1-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 National Ocean Service	129	107	13
00.02 National Marine Fisheries Service	88	40	
00.03 Office of Oceanic and Atmospheric Research	21	11	10
00.04 National Weather Service	84	107	98
00.05 National Environmental Satellite, Data, and Information Service	712	801	884
00.06 Program Support	51	139	21
10.00 Total new obligations	1,085	1,205	1,026
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	131	99	
22.00 New budget authority (gross)	1,051	1,106	1,024
22.10 Resources available from recoveries of prior year obligations	2		2
23.90 Total budgetary resources available for obligation	1,184	1,205	1,026
23.95 Total new obligations	-1,085	-1,205	-1,026
24.40 Unobligated balance carried forward, end of year	99		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,063	1,124	1,024
40.00 Appropriation, hurricane supplemental P.L.108-324	4		
40.00 Appropriation, hurricane supplemental P.L. 109-148		37	
40.33 Appropriation permanently reduced (P.L. 109-148)		-11	
40.35 Appropriation permanently reduced	-14	-3	
40.36 Unobligated balance permanently reduced		-13	
41.00 Transferred to other accounts	-2	-28	
43.00 Appropriation (total discretionary)	1,051	1,106	1,024
Change in obligated balances:			
72.40 Obligated balance, start of year	847	868	1,130
73.10 Total new obligations	1,085	1,205	1,026
73.20 Total outlays (gross)	-1,062	-943	-1,014
73.45 Recoveries of prior year obligations	-2		-2
74.40 Obligated balance, end of year	868	1,130	1,140
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	439	387	358
86.93 Outlays from discretionary balances	623	556	656
87.00 Total outlays (gross)	1,062	943	1,014
Net budget authority and outlays:			
89.00 Budget authority	1,051	1,106	1,024
90.00 Outlays	1,062	943	1,014

This account funds capital acquisition, construction, and fleet and aircraft replacement projects that support NOAA's operational mission across all line offices. Capital acquisition projects include satellite procurements and surface weather observation equipment for NOAA's weather and climate programs. Construction projects include new buildings or major modification of existing facilities. Fleet and aircraft replacement includes acquisition of new and upgrades to existing aircrafts and vessels.

The 2007 Budget includes increases for procurement of the geostationary and polar orbiting satellites and continued construction of the Center for Weather and Climate Prediction.

Object Classification (in millions of dollars)

Identification code 13-1460-0-1-306	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	19	19	19
11.5 Other personnel compensation	1		1
11.9 Total personnel compensation	20	19	20
12.1 Civilian personnel benefits	4	4	5

21.0	Travel and transportation of persons	3	3	3
23.1	Rental payments to GSA	5	5	5
23.2	Rental payments to others	5	4	5
23.3	Communications, utilities, and miscellaneous charges	12	9	12
25.1	Advisory and assistance services	55	54	54
25.2	Other services	114	149	100
25.3	Other purchases of goods and services from Government accounts	620	657	566
25.5	Research and development contracts	16	18	18
26.0	Supplies and materials	21	12	13
31.0	Equipment	71	136	110
32.0	Land and structures	17	28	16
41.0	Grants, subsidies, and contributions	122	107	99
99.9	Total new obligations	1,085	1,205	1,026

Personnel Summary

Identification code 13-1460-0-1-306		2005 actual	2006 est.	2007 est.
Direct:				
1001	Civilian full-time equivalent employment	201	174	181

LIMITED ACCESS SYSTEM ADMINISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5284-0-2-306		2005 actual	2006 est.	2007 est.
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.60	Permit title registration fees, Limited access system administration fund	3	7	7
Appropriations:				
05.00	Limited access system administration fund	-3	-7	-7
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-5284-0-2-306		2005 actual	2006 est.	2007 est.
Obligations by program activity:				
00.01	Direct program activity	3	11	7
10.00	Total new obligations	3	11	7
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	4	
22.00	New budget authority (gross)	3	7	7
23.90	Total budgetary resources available for obligation	7	11	7
23.95	Total new obligations	-3	-11	-7
24.40	Unobligated balance carried forward, end of year	4		
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	3	7	7
Change in obligated balances:				
73.10	Total new obligations	3	11	7
73.20	Total outlays (gross)	-3	-11	-7
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	7	7
86.98	Outlays from mandatory balances	2	4	
87.00	Total outlays (gross)	3	11	7
Net budget authority and outlays:				
89.00	Budget authority	3	7	7
90.00	Outlays	3	11	7

This fund was established by Title III of P.L. 104-297. Fee collections equaling no more than one-half percent of the proceeds from the sale or transfer of fishing permits within a limited access system are deposited into the Fund. These deposits to the Fund are used to administer an exclusive central registry system for the limited access system permits.

Object Classification (in millions of dollars)

Identification code 13-5284-0-2-306		2005 actual	2006 est.	2007 est.
11.1	Personnel compensation: Full-time permanent	1		
41.0	Grants, subsidies, and contributions	2	11	7
99.9	Total new obligations	3	11	7

Personnel Summary

Identification code 13-5284-0-2-306		2005 actual	2006 est.	2007 est.
Direct:				
1001	Civilian full-time equivalent employment	22		

PACIFIC COASTAL SALMON RECOVERY

For necessary expenses associated with the restoration of Pacific salmon populations, **[\$67,500,000] \$66,825,000 to remain available until September 30, 2008: Provided, That of the funds provided herein the Secretary of Commerce may issue grants to the States of Washington, Oregon, Idaho, California, and Alaska, and the Columbia River and Pacific Coastal Tribes for projects necessary for restoration of salmon and steelhead populations that are listed as threatened or endangered, or identified by a State as at-risk to be so-listed, for maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing, or for conservation of Pacific coastal salmon and steelhead habitat, based on guidelines to be developed by the Secretary of Commerce: Provided further, That funds disbursed to States shall be subject to a matching requirement of funds or documented in-kind contributions of at least thirty-three percent of the Federal funds: Provided further, That non-Federal funds provided pursuant to the second proviso be used in direct support of this program. (Department of Commerce and Related Agencies Appropriations Act, 2006.)**

Program and Financing (in millions of dollars)

Identification code 13-1451-0-1-306		2005 actual	2006 est.	2007 est.
Obligations by program activity:				
00.01	State of Washington	25	25	
00.02	State of Alaska	23	22	
00.03	State of Oregon	13	7	
00.04	State of California	13	6	
00.05	State of Idaho	4	2	
00.06	Columbia River Tribes	2	1	
00.07	Pacific Coastal Tribes	8	4	
00.08	Grants to States and Tribes			67
10.00	Total new obligations (object class 41.0)	88	67	67
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	88	67	67
23.95	Total new obligations	-88	-67	-67
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	90	68	67
40.33	Appropriation permanently reduced (P.L. 109-148)		-1	
40.35	Appropriation permanently reduced	-2		
43.00	Appropriation (total discretionary)	88	67	67
Change in obligated balances:				
72.40	Obligated balance, start of year	243	254	241
73.10	Total new obligations	88	67	67
73.20	Total outlays (gross)	-77	-80	-81
74.40	Obligated balance, end of year	254	241	227
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	22	17	17
86.93	Outlays from discretionary balances	55	63	64
87.00	Total outlays (gross)	77	80	81
Net budget authority and outlays:				
89.00	Budget authority	88	67	67

General and special funds—Continued

PACIFIC COASTAL SALMON RECOVERY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 13-1451-0-1-306	2005 actual	2006 est.	2007 est.
90.00 Outlays	77	80	81

This account funds State, Tribal and local conservation initiatives to help recover Pacific salmon populations. State and local recipients of this funding will provide matching contributions of at least thirty-three percent of Federal funds. In addition, funds will be available to Tribes that do not require matching dollars. A 2002 Program Assessment Rating Tool Analysis found that the program was not able to target funding based on the recovery needs of salmon populations. The language proposed here states that the Secretary will establish terms and conditions for the effective use of the funds to help address this concern.

COASTAL IMPACT ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 13-1462-0-1-302	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
72.40 Change in obligated balances	77	50	25
73.20 Total outlays (gross)	-27	-25	-20
74.40 Obligated balance, end of year	50	25	5
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	27	25	20
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	27	25	20

No funds have been proposed for this account since 2001, as the program has been terminated. Similar activities are covered by other sources of funding.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA

Program and Financing (in millions of dollars)

Identification code 13-1465-0-1-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity		2	2
10.00 Total new obligations (object class 12.2)		2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2	2
23.95 Total new obligations		-2	-2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2	2
Change in obligated balances:			
73.10 Total new obligations		2	2
73.20 Total outlays (gross)		-2	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	2
Net budget authority and outlays:			
89.00 Budget authority		2	2
90.00 Outlays		2	2

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members. Previously the Operations, Research, and Facilities account was required to pay the accruing costs using annual appropriations. As these costs are borne in support of NOAA's mission, they will be shown as part of the NOAA discretionary total. The 2007 appropriations requested in the Operations, Research, and Facilities account to fund the NOAA Commissioned Corps exclude funding to make the health accrual payments. Total obligations on behalf of active NOAA Commissioned Corps personnel include both the wages and related amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

**PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH
PERTAINING TO AMERICAN FISHERIES**

Program and Financing (in millions of dollars)

Identification code 13-5139-0-2-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	13	13	2
10.00 Total new obligations (object class 41.0)	13	13	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
22.00 New budget authority (gross)	13	12	2
23.90 Total budgetary resources available for obligation	14	13	2
23.95 Total new obligations	-13	-13	-2
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-65	-67	-77
Mandatory:			
62.00 Transferred from other accounts	78	79	79
70.00 Total new budget authority (gross)	13	12	2
Change in obligated balances:			
72.40 Obligated balance, start of year	17	7	8
73.10 Total new obligations	13	13	2
73.20 Total outlays (gross)	-23	-12	-2
74.40 Obligated balance, end of year	7	8	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	-36	-40	-46
86.93 Outlays from discretionary balances		-19	-33
86.97 Outlays from new mandatory authority	44	47	47
86.98 Outlays from mandatory balances	15	24	34
87.00 Total outlays (gross)	23	12	2
Net budget authority and outlays:			
89.00 Budget authority	13	12	2
90.00 Outlays	23	12	2

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually from the Department of Agriculture. These funds support the Saltonstall-Kennedy grants program for fisheries research and development projects to enhance the productivity and improve the sustainable yield of domestic marine fisheries resources. The remainder of the funds are transferred to offset the appropriation requirements for fisheries research and management in the Operations, Research, and Facilities account.

Personnel Summary

Identification code 13-5139-0-2-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	2	4	4

FISHERMEN'S CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 13-5120-0-2-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity		1	
10.00 Total new obligations (object class 42.0)		1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
23.95 Total new obligations		-1	
24.40 Unobligated balance carried forward, end of year	1		
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations		1	
74.40 Obligated balance, end of year		1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This program provides compensation to commercial fishermen for damages to or loss of fishing gear related to oil and gas exploration, development, and production on the Outer Continental Shelf. The fund is supported by assessments to holders of leases, permits, easements, and rights of way in areas of the Outer Continental Shelf. No new funds are proposed for this account in 2007; remaining unobligated balances are sufficient to carry out this program for the year.

Personnel Summary

Identification code 13-5120-0-2-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1	1	1

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5362-0-2-302	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.40 Interest earned, environmental improvement and restoration fund	7	8	9
Appropriations:			
05.00 Environmental improvement and restoration fund	-7	-8	-9
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-5362-0-2-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 North Pacific Research Board	8	15	9
10.00 Total new obligations (object class 41.0)	8	15	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	7	

22.00 New budget authority (gross)	7	8	9
23.90 Total budgetary resources available for obligation	15	15	9
23.95 Total new obligations	-8	-15	-9
24.40 Unobligated balance carried forward, end of year	7		

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	7	8	9

Change in obligated balances:

72.40 Obligated balance, start of year	13	16	23
73.10 Total new obligations	8	15	9
73.20 Total outlays (gross)	-5	-8	-9
74.40 Obligated balance, end of year	16	23	23

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	4	2	2
86.98 Outlays from mandatory balances	1	6	7
87.00 Total outlays (gross)	5	8	9

Net budget authority and outlays:

89.00 Budget authority	7	8	9
90.00 Outlays	5	8	9

This fund was established by Title IV of P.L. 105-83. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used by Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative research efforts designed to address pressing fishery management or marine ecosystem information needs.

Public enterprise funds:

COASTAL ZONE MANAGEMENT FUND

(INCLUDING TRANSFER OF FUNDS)

Of amounts collected pursuant to section 308 of the Coastal Zone Management Act of 1972 (16 U.S.C. 1456a), not to exceed \$3,000,000 shall be transferred to the "Operations, Research, and Facilities" account to offset the costs of implementing such Act. (*Department of Commerce and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 13-4313-0-3-306	2005 actual	2006 est.	2007 est.
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	2	3	3
68.26 Offsetting collections (previously unavailable)	1		
68.61 Transferred to other accounts	-3	-3	-3
68.90 Spending authority from offsetting collections (total discretionary)			
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2	-3	-3
Net budget authority and outlays:			
89.00 Budget authority	-2	-3	-3
90.00 Outlays	-2	-3	-3
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	32	31	31
94.02 Unavailable balance, end of year: Offsetting collections	31	31	31

Public enterprise funds—Continued

COASTAL ZONE MANAGEMENT FUND—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

This fund was established by the Coastal Zone Act Reauthorization Amendments of 1990 (CZARA). The fund consists of loan repayments from the former Coastal Energy Impact Program. The proceeds are to be used to offset the Operations, Research, and Facilities account for the costs of implementing the Coastal Zone Management Act of 1972, as amended.

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4316-0-3-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Reimbursable program	9	23	7
10.00 Total new obligations	9	23	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	16	
22.00 New budget authority (gross)	-2	4	4
22.22 Unobligated balance transferred from other accounts	3	3	3
23.90 Total budgetary resources available for obligation	25	23	7
23.95 Total new obligations	-9	-23	-7
24.40 Unobligated balance carried forward, end of year	16		
New budget authority (gross), detail:			
Mandatory:			
62.00 Transferred from other accounts		1	1
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	-2	3	3
70.00 Total new budget authority (gross)	-2	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	6	8	22
73.10 Total new obligations	9	23	7
73.20 Total outlays (gross)	-7	-9	-11
74.40 Obligated balance, end of year	8	22	18
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	-2	3	3
86.98 Outlays from mandatory balances	9	6	8
87.00 Total outlays (gross)	7	9	11
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	2		
88.40 Non-Federal sources		-3	-3
88.90 Total, offsetting collections (cash)	2	-3	-3
Net budget authority and outlays:			
89.00 Budget authority		1	1
90.00 Outlays	9	6	8

Pursuant to the Oil Pollution Act of 1990, sums recovered from awards or settlements for natural resource damages to NOAA trust resources are retained in this revolving trust account. NOAA will utilize funds transferred to this account to respond to hazardous materials spills in the coastal and marine environments by conducting damage assessments, providing scientific support during litigation, and using recovered damages to restore injured resources. The 2006 and 2007 estimates are preliminary and subject to change.

Object Classification (in millions of dollars)

Identification code 13-4316-0-3-306	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	8	22	6
99.0 Reimbursable obligations	9	23	7
99.9 Total new obligations	9	23	7

Personnel Summary

Identification code 13-4316-0-3-306	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	12	16	16

Credit accounts:

FISHERIES FINANCE PROGRAM ACCOUNT

[For the costs of direct loans, \$287,000, as authorized by the Merchant Marine Act of 1936: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in the Federal Credit Reform Act of 1990: *Provided further*, That these funds are only available to subsidize gross obligations for the principal amount] *Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year 2007, obligations of direct loans may not [to] exceed \$5,000,000 for Individual Fishing Quota loans as authorized by the Merchant Marine Act of 1936*, and not to exceed \$59,000,000 for traditional direct loans, of which \$19,000,000 may be used for direct loans to the United States menhaden fishery: *Provided further*, That none of the funds made available under this heading may be used for direct loans for any new fishing vessel that will increase the harvesting capacity in any United States fishery]. (Department of Commerce and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-1456-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Non-Pollock buyback subsidy		1	
00.05 Reestimate of direct loan subsidy	4	5	
00.06 Interest on reestimates of direct loan subsidy		1	
00.07 Reestimates of loan guarantees	1	1	
10.00 Total new obligations (object class 25.2)	5	8	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	3
22.00 New budget authority (gross)	6	9	
23.90 Total budgetary resources available for obligation	8	11	3
23.95 Total new obligations	-5	-8	
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	2	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1		
42.00 Transferred from other accounts		2	
43.00 Appropriation (total discretionary)	1	2	
Mandatory:			
60.00 Appropriation	5	7	
70.00 Total new budget authority (gross)	6	9	
Change in obligated balances:			
73.10 Total new obligations	5	8	
73.20 Total outlays (gross)	-5	-8	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
86.97 Outlays from new mandatory authority	5	7	
87.00 Total outlays (gross)	5	8	
Net budget authority and outlays:			
89.00 Budget authority	6	9	

90.00 Outlays 5 8

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13-1456-0-1-376	2005 actual	2006 est.	2007 est.
Direct loan levels supportable by subsidy budget authority:			
115001 IFQ loans	5	5	5
115002 Traditional loan program	59	59	
115004 Federal Gulf of Mexico Reef Fishery Buyback	27		
115005 New England Lobster Buyback		20	
115006 Non-Pollock Buyback		74	
115901 Total direct loan levels	91	158	5
Direct loan subsidy (in percent):			
132001 IFQ loans	-18.45	-11.88	-8.08
132002 Traditional loan program	-13.71	-8.07	0.00
132004 Federal Gulf of Mexico Reef Fishery Buyback	1.28	0.00	0.00
132005 New England Lobster Buyback	0.00	2.51	0.00
132006 Non-Pollock Buyback	0.00	1.00	0.00
132901 Weighted average subsidy rate	-9.52	-2.6	-8.08
Direct loan subsidy budget authority:			
133001 IFQ loans	-1	-1	
133002 Traditional loan program	-8	-5	
133004 Federal Gulf of Mexico Reef Fishery Buyback			
133005 New England Lobster Buyback			
133006 Non-Pollock Buyback		1	
133901 Total subsidy budget authority	-9	-5	
Direct loan subsidy outlays:			
134001 IFQ loans	-1	-1	
134002 Traditional loan program	-2	-6	-3
134004 Federal Gulf of Mexico Reef Fishery Buyback			
134005 New England Lobster Buyback			
134006 Non-Pollock Buyback			
134008 Crab Buyback loans	-4		
134901 Total subsidy outlays	-7	-7	-3
Direct loan upward reestimate subsidy budget authority:			
135002 Upward reestimate (IFQ)	1	1	
135008 Upward reestimate (Poll)		1	
135009 Upward reestimate (Traditional)	1	2	
135010 Upward reestimate (Pacific Groundfish)	2		
135011 Upward reestimate (Tuna)		2	
135901 Total upward reestimate budget authority	4	6	
Direct loan downward reestimate subsidy budget authority:			
137002 Downward reestimate (Traditional)	-3	-4	
137008 Downward reestimate (Crab)		-16	
137010 Downward reestimate (Groundfish)		-1	
137901 Total downward reestimate budget authority	-3	-21	
Guaranteed loan upward reestimate subsidy budget authority:			
235002 Upward reestimate (Trad)	1	1	
235901 Total upward reestimate budget authority	1	1	
Administrative expense data:			
351001 Budget authority			
358001 Outlays from balances			
359001 Outlays from new authority			

This account covers the subsidy costs of guaranteed loans (pre-1997) and direct loans (post-1996) obligated or committed subsequent to October 1, 1991, as authorized by the Merchant Marine Act of 1936 as amended. For 2007, loan authority is proposed only for Individual Fishing Quota loans, which have a negative subsidy rate and do not require appropriations to cover the costs of the loan.

FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4324-0-3-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct loans	91	64	5

00.02 Interest payments to Treasury	20	20	20
00.03 New England Buyback loans		20	
00.04 Bering Sea & Aleutian Island non-Pollock Buyback		74	
00.91 Subtotal	111	178	25
08.01 Negative subsidy	9	6	
08.02 Downward reestimate	3	19	
08.04 Interest on downward reestimate		1	
08.91 Subtotal	12	26	
10.00 Total new obligations	123	204	25

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	101		
22.00 New financing authority (gross)	121	204	25
22.10 Resources available from recoveries of prior year obligations	11		
22.60 Portion applied to repay debt	-1		
22.70 Balance of authority to borrow withdrawn	-109		
23.90 Total budgetary resources available for obligation	123	204	25
23.95 Total new obligations	-123	-204	-25
24.40 Unobligated balance carried forward, end of year			

New financing authority (gross), detail:

Mandatory:			
67.10 Authority to borrow	106	186	5
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	57	54	48
69.47 Portion applied to repay debt	-42	-36	-28
69.90 Spending authority from offsetting collections (total mandatory)	15	18	20
70.00 Total new financing authority (gross)	121	204	25

Change in obligated balances:

72.40 Obligated balance, start of year	236	185	318
73.10 Total new obligations	123	204	25
73.20 Total financing disbursements (gross)	-163	-71	-109
73.45 Recoveries of prior year obligations	-11		
74.40 Obligated balance, end of year	185	318	234
87.00 Total financing disbursements (gross)	163	71	109

Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payments from program account	-4	-6	
88.25 Interest on uninvested funds	-6	-6	-6
88.40 Repayments of principal, net	-36	-30	-30
88.40 Interest Received on loans	-11	-12	-12
88.90 Total, offsetting collections (cash)	-57	-54	-48

Net financing authority and financing disbursements:

89.00 Financing authority	64	150	-23
90.00 Financing disbursements	105	17	61

Status of Direct Loans (in millions of dollars)

Identification code 13-4324-0-3-376	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	91	64	5
1150 Total direct loan obligations	91	64	5
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	205	301	342
1231 Disbursements: Direct loan disbursements	132	71	109
1251 Repayments: Repayments and prepayments	-36	-30	-30
1290 Outstanding, end of year	301	342	421

This account covers the financing of direct loans as authorized by the Magnuson-Stevens Fishery Conservation and Management Act to promote market-based approaches to sustainable fisheries management. Funds are not used for purposes that would contribute to the overcapitalization of the

Credit accounts—Continued**FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT—Continued**

fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4324-0-3-376	2004 actual	2005 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	5	13
Investments in US securities:		
1106 Federal Receivables, net	4	8
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	206	302
1402 Interest receivable	2	6
1405 Allowance for subsidy cost (-)	20	38
1499 Net present value of assets related to direct loans ..	228	346
1999 Total assets	237	367
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	3	19
2103 Federal liabilities, debt	233	347
2207 Non-Federal liabilities: Other	1	1
2999 Total liabilities	237	367
4999 Total liabilities and net position	237	367

FISHERIES FINANCE GUARANTEED LOAN FINANCING ACCOUNT**Program and Financing (in millions of dollars)**

Identification code 13-4314-0-3-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Interest payments to Treasury	1	1	1
10.00 Total new obligations	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	7	7
22.00 New financing authority (gross)	3	1	.....
22.60 Portion applied to repay debt	-1	.....	.....
23.90 Total budgetary resources available for obligation	8	8	7
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	7	7	6
New financing authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	1	.....
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total financing disbursements (gross)	-1	-1	-1
87.00 Total financing disbursements (gross)	1	1	1
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-1	.....
88.25 Interest on uninvested funds	-1	.....	.....
88.40 Non-Federal sources	-1	.....	.....
88.90 Total, offsetting collections (cash)	-3	-1	.....
Net financing authority and financing disbursements:			
89.00 Financing authority .....	.....	.....	.....
90.00 Financing disbursements	-2	.....	1

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4314-0-3-376	2005 actual	2006 est.	2007 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	27	17	12
2251 Repayments and prepayments	-10	-5	-5
2290 Outstanding, end of year	17	12	7
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	17	12	7
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	13	12	12
2351 Repayments of loans receivable	-1	.....	.....
2390 Outstanding, end of year	12	12	12

This account covers the financing of guaranteed loans obligated or committed subsequent to October 1, 1991 as authorized by the Merchant Marine Act of 1936 as amended. Funds are not used for purposes which would contribute to the overcapitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4314-0-3-376	2004 actual	2005 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	6	7
Investments in US securities:		
1106 Receivables, net	1	.....
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	13	13
1504 Foreclosed property related to default guarantee	3	3
1505 Allowance for subsidy cost (-)	-8	-9
1599 Net present value of assets related to defaulted guaranteed loans	8	7
1999 Total assets	15	14
LIABILITIES:		
2103 Federal liabilities: Debt	12	11
2204 Non-Federal liabilities: Liabilities for loan guarantees	3	3
2999 Total liabilities	15	14
4999 Total liabilities and net position	15	14

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT**Program and Financing (in millions of dollars)**

Identification code 13-4417-0-3-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.07 Cost of Loan Defaults	3	3	3
10.00 Total new obligations (object class 33.0)	3	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	.....	.....
22.00 New budget authority (gross)	8	3	3
22.40 Capital transfer to general fund	-7	.....	.....
23.90 Total budgetary resources available for obligation	3	3	3
23.95 Total new obligations	-3	-3	-3
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	8	5	5
69.27 Capital transfer to general fund .....	.....	-2	-2

69.90	Spending authority from offsetting collections (total mandatory)	8	3	3
Change in obligated balances:				
73.10	Total new obligations	3	3	3
73.20	Total outlays (gross)	-3	-3	-3
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	3	3	3
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-8	-5	-5
Net budget authority and outlays:				
89.00	Budget authority		-2	-2
90.00	Outlays	-5	-2	-2

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4417-0-3-376	2005 actual	2006 est.	2007 est.	
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	18	15	12
2251	Repayments and prepayments	-3	-3	-3
2290	Outstanding, end of year	15	12	9
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	15	12	9
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	24	20	18
2351	Repayments of loans receivable	-3	-2	-2
2361	Write-offs of loans receivable	-1		
2390	Outstanding, end of year	20	18	16

Premiums and fees collected under the Fishing Vessel Obligations Guarantee program for loan commitments made prior to October 1, 1991 are deposited in this fund to pay the costs of defaults, foreclosures, and federal upkeep activities. Proceeds from the sale of collateral are also deposited in the Fund for defaults on loans committed prior to October 1, 1991 (46 U.S.C. 1272, 1273(f), and 1274).

Balance Sheet (in millions of dollars)

Identification code 13-4417-0-3-376	2004 actual	2005 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	2	2
1701	Defaulted guaranteed loans, gross	24	20
1703	Allowance for estimated uncollectible loans and interest (-)	-16	-16
1704	Defaulted guaranteed loans and interest receivable, net	8	4
1799	Value of assets related to loan guarantees	8	4
1999	Total assets	10	6
LIABILITIES:			
2104	Federal liabilities: Resources payable to Treasury	10	6
2999	Total liabilities	10	6
4999	Total liabilities and net position	10	6

Trust Funds

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

[(RESCISSION)]

[Of the unobligated balances available in accounts under this heading from prior year appropriations, \$25,000,000 are rescinded.] (Department of Commerce and Related Agencies Appropriations Act, 2006.)

U.S. PATENT AND TRADEMARK OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the United States Patent and Trademark Office provided for by law, including defense of suits instituted against the Under Secretary of Commerce for Intellectual Property and Director of the United States Patent and Trademark Office, **[\$1,683,086,000] \$1,842,966,000**, to remain available until expended: *Provided*, That the sum herein appropriated from the general fund shall be reduced as offsetting collections assessed and collected pursuant to 15 U.S.C. 1113 and 35 U.S.C. 41 and 376 are received during fiscal year **[2006] 2007**, so as to result in a fiscal year **[2006] 2007** appropriation from the general fund estimated at \$0: *Provided further*, That during fiscal year **[2006] 2007**, should the total amount of offsetting fee collections be less than **[\$1,683,086,000] \$1,842,966,000**, this amount shall be reduced accordingly: *Provided further*, That not less than 657 full-time equivalents, 690 positions and \$85,017,000 shall be for the examination of trademark applications; and not less than 5,810 full-time equivalents, 6,241 positions and \$906,142,000 shall be for the examination and searching of patent applications: *Provided further*, That not more than 265 full-time equivalents, 272 positions and \$37,490,000 shall be for the Office of the General Counsel: *Provided further*, That not more than 82 full-time equivalents, 83 positions and \$25,393,000 shall be for the Office of the Administrator for External Affairs: *Provided further*, That any deviation from the full-time equivalent, position, and funding designations set forth in the preceding four provisos shall be subject to the procedures set forth in section 605 of this Act: *Provided further*, That from amounts provided herein, not to exceed \$1,000 shall be made available in fiscal year **[2006] 2007** for official reception and representation expenses: *Provided further*, That notwithstanding section 1353 of title 31, United States Code, no employee of the United States Patent and Trademark Office may accept payment or reimbursement from a non-Federal entity for travel, subsistence, or related expenses for the purpose of enabling an employee to attend and participate in a convention, conference, or meeting when the entity offering payment or reimbursement is a person or corporation subject to regulation by the Office, or represents a person or corporation subject to regulation by the Office, unless the person or corporation is an organization exempt from taxation pursuant to section 501(c)(3) of the Internal Revenue Code of 1986: *Provided further*, That in fiscal year **[2006] 2007 and hereafter**, from the amounts made available for "Salaries and Expenses" for the United States Patent and Trademark Office (PTO), the amounts necessary to pay: (1) the difference between the percentage of basic pay contributed by the PTO and employees under section 8334(a) of title 5, United States Code, and the normal cost percentage (as defined by section 8331(17) of that title) of basic pay, of employees subject to subchapter III of chapter 83 of that title; and (2) the present value of the otherwise unfunded accruing costs, as determined by the Office of Personnel Management, of post-retirement life insurance and post-retirement health benefits coverage for all PTO employees, shall be transferred to the Civil Service Retirement and Disability Fund, the Employees Life Insurance Fund, and the Employees Health Benefits Fund, as appropriate, and shall be available for the authorized purposes of those accounts: *Provided further*, That sections 801, 802, and 803 of Division B, Public Law 108-447; shall remain in effect during fiscal year 2007: *Provided further*, That the Director may by regulation reduce patent filing fees payable in 2007 for documents filed electronically in a form prescribed by the Director. (Department of Commerce and Related Agencies Appropriations Act, 2006.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-1006-0-1-376	2005 actual	2006 est.	2007 est.	
01.00	Balance, start of year		234	234
Adjustments:				
01.90	Adjustments	234		
01.99	Balance, start of year	234	234	234
07.99	Balance, end of year	234	234	234

General and special funds—Continued**SALARIES AND EXPENSES—Continued****Program and Financing (in millions of dollars)**

Identification code 13-1006-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Patents	1,316	1,495	1,640
09.02 Trademarks	192	188	203
09.09 Reimbursable program	1,508	1,683	1,843
10.00 Total new obligations	1,508	1,683	1,843
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	6	11
22.00 New budget authority (gross)	1,504	1,688	1,848
22.10 Resources available from recoveries of prior year obligations	8		
23.90 Total budgetary resources available for obligation	1,514	1,694	1,859
23.95 Total new obligations	-1,508	-1,683	-1,843
24.40 Unobligated balance carried forward, end of year	6	11	16
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	1,504	1,688	1,848
68.90 Spending authority from offsetting collections (total discretionary)	1,504	1,688	1,848
Change in obligated balances:			
72.40 Obligated balance, start of year	304	402	516
73.10 Total new obligations	1,508	1,683	1,843
73.20 Total outlays (gross)	-1,402	-1,569	-1,811
73.45 Recoveries of prior year obligations	-8		
74.40 Obligated balance, end of year	402	516	548
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,152	1,277	1,396
86.93 Outlays from discretionary balances	250	292	415
87.00 Total outlays (gross)	1,402	1,569	1,811
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-6	-5	-5
88.40 Non-Federal sources	-1,498	-1,683	-1,843
88.90 Total, offsetting collections (cash)	-1,504	-1,688	-1,848
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-102	-119	-37
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	517	517	517
94.02 Unavailable balance, end of year: Offsetting collections	517	517	517

The United States Patent and Trademark Office (PTO) administers the patent and trademark laws, which provide protection to inventors and businesses for their inventions and corporate and product identifications. These protections encourage innovation and scientific and technical advancement of American industry. PTO also provides technical advice and information to other government agencies on intellectual property matters and the trade-related aspects of intellectual property rights, and assists governments of other countries in establishing regulatory and enforcement mechanisms to meet their international obligations relating to the protection of intellectual property. PTO is funded through fees that are paid for patent and trademarks; the 2007 Budget requests a program level of \$1,843 million for the agency and full access for the agency to its fee collections. Legislation struc-

turing and increasing patent and trademark fees was enacted for 2005 and 2006, and the Budget requests an extension of these provisions through 2007. The Administration also plans to submit a legislative proposal to permanently extend these changes beyond 2007.

Patent program.—The Patent program grants exclusive rights, for limited times, to inventors for their discoveries. The activities under this program include all functions in the patent application processing pipeline, including the initial administrative examination of patent applications, the processing of patent applications filed under the Patent Cooperation Treaty, the formal examination of patent applications to determine the patentability of a claimed invention, the post-examination processing and printing of allowed patents, the review for quality, and the quasi-judicial review in appeal and interference proceedings. Resources requested in 2007 will be used to fund additional patent examiner staff workload; continue the implementation of E-Government to more efficiently process patent applications; competitively source the classification and reclassification functions currently performed by patent examiners; establish a new training program for new hires; implement retention incentives to retain a highly qualified and productive workforce; increase patent workforce telework participation through implementation of a patent hoteling program; and expand bilateral and multilateral agreements to strengthen intellectual property rights globally and reduce duplication of effort among international intellectual property offices.

Key patent program performance measures follow.

	2005 actual	2006 est.	2007 est.
Applications received (UPR)	384,228	414,966	444,014
Application total disposals (UPR)	279,345	307,234	338,736
Patents issued (UPR)	152,104	160,000	181,200
Average total pendency (months)	29.1	31.3	32.0
Improve quality of patents by reducing the error rate	4.6	4.00	4.00
Average first action pendency (months)	21.2	22.0	23.0
Patent efficiency (cost per patent disposed)	\$3,877	\$4,279	\$4,196
Patent applications filed electronically (percent)	2.2	10	20

Trademark program.—The Trademark program provides for the protection of trademarks through Federal registration. The activities under this program include the examination of trademark applications to determine whether the statutory criteria for the Federal registration of a trade or service mark are met. The Office issues notices of allowance and certificates of registration based on a trademark attorney's determination. The 2007 program level provides resources to fund increased staffing levels, expansion of the trademark work at home program, and expansion of E-government to achieve a fully electronic workflow in 2007 that will further improve timeliness and productivity.

Key trademark program performance measures follow.

	2005 actual	2006 est.	2007 est.
Applications received (includes additional classes)	323,501	348,000	376,000
Trademark office disposals	252,275	298,100	326,100
Trademark registrations including additional classes	143,396	162,000	176,000
Pending time to first action (in months)	6.3	5.3	3.7
Pending time to registration/abandonment (in months)	19.6	18.8	17.3
Final Action Deficiency Rate	5.9	6.5	6.0
Trademark efficiency (cost per trademark registered)	\$677	\$626	\$621
Trademark applications filed electronically (percent)	88	80	80

Object Classification (in millions of dollars)

Identification code 13-1006-0-1-376	2005 actual	2006 est.	2007 est.
99.0 Reimbursable obligations	1,507	1,682	1,842
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	1,508	1,683	1,843

Personnel Summary

Identification code 13-1006-0-1-376	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	6,825	7,875	8,557

TECHNOLOGY ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Under Secretary for Technology [Office of Technology Policy, \$6,000,000], \$1,485,000. (15 U.S.C. 1511(e), 1533, 3704, 3711a; Department of Commerce and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-1100-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program	7	6	1
10.00 Total new obligations	7	6	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	6	1
23.95 Total new obligations	-7	-6	-1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7	6	1
Change in obligated balances:			
72.40 Obligated balance, start of year	2	1	2
73.10 Total new obligations	7	6	1
73.20 Total outlays (gross)	-7	-5	-3
74.40 Obligated balance, end of year	1	2	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	4	1
86.93 Outlays from discretionary balances	1	1	2
87.00 Total outlays (gross)	7	5	3
Net budget authority and outlays:			
89.00 Budget authority	7	6	1
90.00 Outlays	7	5	3

The Technology Administration works to improve U.S. technological competitiveness and has a leadership role for the National Institute of Standards and Technology and the National Technical Information Service. The 2007 Budget proposes to streamline the Technology Administration by reducing funding to \$1.485 million.

Object Classification (in millions of dollars)

Identification code 13-1100-0-1-376	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	3	2	1
12.1 Civilian personnel benefits	1	1	
25.2 Other services		1	
25.3 Other purchases of goods and services from Government accounts	1	2	
99.0 Direct obligations	5	6	1
99.5 Below reporting threshold	2		
99.9 Total new obligations	7	6	1

Personnel Summary

Identification code 13-1100-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	27	20	5

Reimbursable:			
2001 Civilian full-time equivalent employment		1	

NATIONAL TECHNICAL INFORMATION SERVICE

Federal Funds

Public enterprise funds:

NTIS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4295-0-3-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Reimbursable program	16	49	41
10.00 Total new obligations	16	49	41
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	8	
22.00 New budget authority (gross)	13	41	41
23.90 Total budgetary resources available for obligation	24	49	41
23.95 Total new obligations	-16	-49	-41
24.40 Unobligated balance carried forward, end of year	8		
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	13	41	41
Change in obligated balances:			
72.40 Obligated balance, start of year	21	13	19
73.10 Total new obligations	16	49	41
73.20 Total outlays (gross)	-24	-43	-41
74.40 Obligated balance, end of year	13	19	19
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	13	23	23
86.93 Outlays from discretionary balances	11	20	18
87.00 Total outlays (gross)	24	43	41
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3	-10	-10
88.40 Non-Federal sources	-10	-31	-31
88.90 Total, offsetting collections (cash)	-13	-41	-41
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	12	2	

The National Technical Information Service (NTIS) collects and sells government scientific, technical, and business-related information. NTIS is a component of the Technology Administration and operates this revolving fund for the payment of all expenses incurred in performing these activities.

Balance Sheet (in millions of dollars)

Identification code 13-4295-0-3-376	2004 actual	2005 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	32	31
1206 Non-Federal assets: Receivables, net	1	1
Other Federal assets:		
1803 Property, plant and equipment, net	1	
1901 Other assets	5	6
1999 Total assets	39	38
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	4	4
2105 Other	11	10

Public enterprise funds—Continued

NTIS REVOLVING FUND—Continued

Balance Sheet (in millions of dollars)—Continued

Identification code 13-4295-0-3-376	2004 actual	2005 actual
Non-Federal liabilities:		
2201 Accounts payable	1	1
2207 Other	7	7
2999 Total liabilities	23	22
NET POSITION:		
3300 Cumulative results of operations	16	16
4999 Total liabilities and net position	39	38

Object Classification (in millions of dollars)

Identification code 13-4295-0-3-376	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	11	13	13
12.1 Civilian personnel benefits	3	3	3
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	1	1	1
25.2 Other services	19	11	
25.3 Other purchases of goods and services from Govern- ment accounts		2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	3	3
31.0 Equipment	2	2	2
99.0 Reimbursable obligations	16	49	41
99.9 Total new obligations	16	49	41

Personnel Summary

Identification code 13-4295-0-3-376	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	157	200	200

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

Federal Funds

General and special funds:

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

For necessary expenses of the National Institute of Standards and Technology, **[\$399,869,000] \$467,002,000**, to remain available until expended, of which not to exceed **[\$1,300,000] \$9,450,000** may be transferred to the "Working Capital Fund". (15 U.S.C. 272, 273, 278b-j; p, 290b-f, 1151-52, 1454(d), 1454(e), 1511, 1512, 3711; Department of Commerce and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-0500-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
NIST laboratories:			
00.01 Laboratories and technical programs	338	355	389
00.02 National research facilities	36	40	67
00.91 NIST laboratories	374	395	456
01.01 Baldrige national quality program	5	7	8
10.00 Total new obligations	379	402	464
Budgetary resources available for obligation:			
21.40 Budgetary resources available for obligation	3	5	
22.00 New budget authority (gross)	379	396	463
22.10 Resources available from recoveries of prior year obli- gations	2	1	1
23.90 Total budgetary resources available for obligation	384	402	464

23.95 Total new obligations	-379	-402	-464
24.40 Unobligated balance carried forward, end of year	5		

New budget authority (gross), detail:

Discretionary:			
40.00 New budget authority (gross), detail	384	399	467
40.33 Appropriation permanently reduced (P.L. 109-148)		-4	
40.35 Appropriation permanently reduced	-5	-1	
41.00 Transferred to other accounts	-3	-1	-9
42.00 Transferred from other accounts	3	3	5
43.00 Appropriation (total discretionary)	379	396	463

Change in obligated balances:

72.40 Change in obligated balances	71	93	99
73.10 Total new obligations	379	402	464
73.20 Total outlays (gross)	-355	-395	-447
73.45 Recoveries of prior year obligations	-2	-1	-1
74.40 Obligated balance, end of year	93	99	115

Outlays (gross), detail:

86.90 Outlays (gross), detail	307	305	356
86.93 Outlays from discretionary balances	48	90	91
87.00 Total outlays (gross)	355	395	447

Net budget authority and outlays:

89.00 Budget authority	379	396	463
90.00 Outlays	354	395	447

The mission of the National Institute of Standards and Technology (NIST) is to develop and promote measurement, standards, and technology to enhance productivity, facilitate trade, and improve the quality of life. To carry out its mission, NIST has an intramural research program made up of laboratories and technical programs and national research facilities. NIST also manages the Baldrige National Quality Program.

Laboratories and Technical Programs.—These programs develop and disseminate measurement techniques, reference data and materials, test methods, standards, and other infrastructural technologies and services required by U.S. industry. Eight technical subactivities within this program concentrate on measurements and standards work in the following areas: electronics and electrical engineering, manufacturing engineering, chemical science and technology, physics, materials science and engineering, building and fire research, computer science and applied mathematics, and standards and technology services. These programs also include centrally managed activities that provide support to NIST programs, including research to build new capabilities necessary to maintain state-of-the-art knowledge to address measurements and standards opportunities, a nationally competitive postdoctoral research associates program, and computer and business systems support.

National Research Facilities.—These include the NIST Center for Neutron Research (NCNR) and the Center for Nanoscale Science and Technology (CNST). As the Nation's premier neutron research user facility, the NCNR provides an intense source of neutrons used to probe the molecular and atomic structure and dynamics of a wide range of materials. The CNST leverages the unique capabilities of the NIST Advanced Measurement Laboratory complex, providing state-of-the-art facilities for nanomanufacturing and nanometrology where researchers from industry, universities and other Federal laboratories can collaborate in solving critical measurement and fabrication issues necessary to convert nano-discoveries into products.

Baldrige National Quality Program.—This program promotes U.S. competitiveness in business, health care, education, and non-profit organizations through performance excellence criteria and other information transfer, and management of the Malcolm Baldrige National Quality Award.

2007 Priorities.—As part of the President's 10-year American Competitiveness Initiative to significantly increase Fed-

eral funding for physical science research, NIST will target \$467 million for key investments that promote U.S. innovation and industrial competitiveness including: expansion of the CNST to improve the ability to more cost-effectively manufacture products at a nano scale; expansion of the NCR to better characterize materials in high growth research fields; research and standards work to address technological barriers to hydrogen storage, distribution, and fuel cell fabrication; and research to improve the understanding of quantum information science that has the potential to dramatically improve computer processing speeds and enable more secure communications.

Performance.—NIST labs received an Effective rating on a PART assessment conducted in 2003. External annual assessments of the quality, relevance, and performance of the labs are also conducted which have also found the program to be effective.

Object Classification (in millions of dollars)

Identification code 13-0500-0-1-376	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	142	152	168
11.3 Other than full-time permanent	11	12	13
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	158	169	186
12.1 Civilian personnel benefits	40	45	51
21.0 Travel and transportation of persons	7	7	9
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	17	19	23
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	2	1	1
25.2 Other services	39	36	42
25.3 Other purchases of goods and services from Government accounts	20	22	30
25.5 Research and development contracts	2	2	10
25.7 Operation and maintenance of equipment	11	11	13
26.0 Supplies and materials	18	20	24
31.0 Equipment	29	30	38
41.0 Grants, subsidies, and contributions	31	35	32
99.9 Total new obligations	379	402	464

Personnel Summary

Identification code 13-0500-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1,775	1,909	2,038

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses of the Hollings Manufacturing Extension Partnership of the National Institute of Standards and Technology, **[\$106,000,000] \$46,332,000**, to remain available until expended.

[In addition, for necessary expenses of the Advanced Technology Program of the National Institute of Standards and Technology, \$80,000,000, to remain available until expended.] (15 U.S.C. 271, 278b, 278k, 278l, 278n; Department of Commerce and Related Agencies Appropriations Act, 2006.)

[(INCLUDING TRANSFER OF FUNDS)]

[Sec. 801. Of the unobligated balances available under “National Institute of Standards and Technology, Industrial Technology Services” for the Hollings Manufacturing Extension Partnership Program, \$4,500,000 shall be used to assist manufacturers recovering from hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That only Manufacturing Extension Centers in States affected by hurricanes in the Gulf of Mexico in calendar year 2005 shall be eligible for hurricane recovery assistance funds: *Provided further*, That these funds shall be allocated to the Manufacturing Extension Centers in these States based on an assessment of the needs of manufacturers in the counties declared a disaster by the Federal Emergency Management Agency: *Provided further*, That employment and productivity shall be among the metrics used in developing the

needs assessment: *Provided further*, That the matching provisions of 15 U.S.C. 278(k) paragraph (c) shall not apply to amounts provided by this Act or by Public Law 109—108 to Manufacturing Extension Centers serving areas affected by hurricanes in the Gulf of Mexico in calendar year 2005.]

[(RESCISSION)]

[Of the unobligated balances available under this heading, \$7,000,000 are rescinded.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-0525-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Advanced technology program	138	83	12
00.02 Manufacturing extension partnership	102	113	46
01.00 Total direct program	240	196	58
10.00 Total new obligations	240	196	58
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	30	14
22.00 New budget authority (gross)	247	176	46
22.10 Resources available from recoveries of prior year obligations	10	4	4
23.90 Total budgetary resources available for obligation	270	210	64
23.95 Total new obligations	-240	-196	-58
24.40 Unobligated balance carried forward, end of year	30	14	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	251	186	46
40.33 Appropriation permanently reduced (P.L. 109-148)	-2	-	-
40.35 Appropriation permanently reduced	-3	-1	-
40.36 Unobligated balance permanently reduced	-4	-7	-
43.00 Appropriation (total discretionary)	244	176	46
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	-	-
70.00 Total new budget authority (gross)	247	176	46
Change in obligated balances:			
72.40 Obligated balance, start of year	267	220	271
73.10 Total new obligations	240	196	58
73.20 Total outlays (gross)	-278	-141	-162
73.45 Recoveries of prior year obligations	-10	-4	-4
74.40 Obligated balance, end of year	220	271	163
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	93	29	8
86.93 Outlays from discretionary balances	185	112	154
87.00 Total outlays (gross)	278	141	162
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-	-
Net budget authority and outlays:			
89.00 Budget authority	244	176	46
90.00 Outlays	275	141	162

This account funds two extramural programs: the Hollings Manufacturing Extension Partnership Program (MEP) and the Advanced Technology Program (ATP). The goal of MEP, a network of centers that provide business support and technical assistance services, is to improve the productivity and competitiveness of small manufacturers. The centers are funded from matching Federal and State or local resources and fees charged for services. MEP was rated Moderately Effective under a PART assessment in 2002, is considered well-managed, and new centers are established through a competitive process. However, the centers offer services that are also provided by private entities and only recover a third of their

General and special funds—Continued

INDUSTRIAL TECHNOLOGY SERVICES—Continued

[(RESCISSION)]—Continued

costs through fees. The 2007 Budget reduces funding for the program to \$46 million.

The 2007 Budget proposes to terminate ATP, a grant program for businesses that was intended to develop new technologies for commercial use. Given the growth of venture capital and other financing sources for high-tech projects, there is little evidence of the need for this Federal program. Recent Congressional treatment of ATP is also consistent with this proposal—providing \$136 million in 2005 with no funding for new grants, and \$79 million in 2006 to cover existing grants and enable close-out.

Performance measures.—Raise the productivity and competitiveness of small manufacturers.

	2005	2006	2007
Increased sales attributed to MEP centers receiving Federal funding (in millions)	591	674	TBD

Object Classification (in millions of dollars)

Identification code 13-0525-0-1-376	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	23	20	9
11.3 Other than full-time permanent	2	2	1
11.9 Total personnel compensation	25	22	10
12.1 Civilian personnel benefits	6	5	3
21.0 Travel and transportation of persons	1	1	
23.2 Rental payments to others	1	1	
23.3 Communications, utilities, and miscellaneous charges	3	3	1
25.1 Advisory and assistance services	5	3	
25.2 Other services	5	11	6
25.3 Other purchases of goods and services from Government accounts	3	3	1
25.5 Research and development contracts	3	1	
25.7 Operation and maintenance of equipment	1	1	
26.0 Supplies and materials	1	1	
31.0 Equipment	2	1	
41.0 Grants, subsidies, and contributions	184	143	37
99.9 Total new obligations	240	196	58

Personnel Summary

Identification code 13-0525-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	276	217	107

CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation and maintenance of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by 15 U.S.C. 278c-278e, **[\$175,898,000] \$67,998,000**, to remain available until expended: *Provided*, That beginning in fiscal year 2007 and for each fiscal year thereafter, the Secretary of Commerce shall include in the budget justification materials that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Institute of Standards and Technology construction project having a total multiyear program cost of more than \$5,000,000 and simultaneously the budget justification materials shall include an estimate of the budgetary requirements for each such project for each of the five subsequent fiscal years. (Department of Commerce and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-0515-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	87	177	68
10.00 Total new obligations	87	177	68
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	3	
22.00 New budget authority (gross)	73	174	68
23.90 Total budgetary resources available for obligation	91	177	68
23.95 Total new obligations	-87	-177	-68
24.40 Unobligated balance carried forward, end of year	3		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	74	176	68
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	73	174	68
Change in obligated balances:			
72.40 Change in obligated balances	86	109	228
73.10 Total new obligations	87	177	68
73.20 Total outlays (gross)	-63	-58	-64
74.40 Obligated balance, end of year	109	228	232
Outlays (gross), detail:			
86.90 Outlays (gross), detail	18	21	8
86.93 Outlays from discretionary balances	45	37	56
87.00 Total outlays (gross)	63	58	64
Net budget authority and outlays:			
89.00 Budget authority	73	174	68
90.00 Outlays	63	58	64

This appropriation supports the construction of new facilities and the renovation and maintenance of NIST's current buildings and laboratories to comply with scientific and engineering requirements and to keep pace with Federal, State, and local health and safety regulations. As part of the President's 10-year American Competitiveness Initiative, the 2007 Budget includes \$68 million to expand the NIST Center for Neutron Research to better characterize materials in high growth research fields, continue the renovation of NIST labs in Boulder, Colorado, and strengthen maintenance, repairs, and safety at NIST's facilities.

Object Classification (in millions of dollars)

Identification code 13-0515-0-1-376	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	3	3	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	34	38	44
25.3 Other purchases of goods and services from Government accounts	2		
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	2	2
32.0 Land and structures	2	7	16
41.0 Grants, subsidies, and contributions	43	125	
99.9 Total new obligations	87	177	68

Personnel Summary

Identification code 13-0515-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	42	58	60

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4650-0-4-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
NIST laboratories:			
09.01 Laboratories and technical programs	141	170	159
09.02 National research facilities	4	5	7
09.09 NIST laboratories	145	175	166
09.10 Baldrige national quality program	3	3	3
09.11 Manufacturing extension partnership	1		
10.00 Total new obligations	149	178	169
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	125	155	95
22.00 New budget authority (gross)	180	118	133
23.90 Total budgetary resources available for obligation	305	273	228
23.95 Total new obligations	-149	-178	-169
24.40 Unobligated balance carried forward, end of year	155	95	59
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	3	1	9
Spending authority from offsetting collections:			
68.00 Spending authority from offsetting collections	176	117	124
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	177	117	124
70.00 Total new budget authority (gross)	180	118	133
Change in obligated balances:			
72.40 Change in obligated balances	72	78	48
73.10 Total new obligations	149	178	169
73.20 Total outlays (gross)	-143	-208	-172
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	78	48	45
Outlays (gross), detail:			
86.90 Outlays (gross), detail	103	91	100
86.93 Outlays from discretionary balances	40	117	72
87.00 Total outlays (gross)	143	208	172
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Offsets	-141	-81	-86
88.40 Non-Federal sources	-35	-36	-38
88.90 Total, offsetting collections (cash)	-176	-117	-124
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	3	1	9
90.00 Outlays	-33	91	48

The Working Capital Fund finances research and technical services performed for other Government agencies and the public. These activities are funded through advances and reimbursements. The Fund also finances the acquisition of equipment, standard reference materials, and storeroom inventories until issued or sold.

Object Classification (in millions of dollars)

Identification code 13-4650-0-4-376	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	52	59	63

11.3 Other than full-time permanent	4	5	5
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	57	65	69
12.1 Civilian personnel benefits	15	16	17
21.0 Travel and transportation of persons	3	4	3
22.0 Transportation of things	1	1	
23.2 Rental payments to others	1	2	2
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services	2	1	1
25.2 Other services	27	41	29
25.3 Other purchases of goods and services from Government accounts	4	3	3
25.5 Research and development contracts		1	1
25.7 Operation and maintenance of equipment	2	3	3
26.0 Supplies and materials	10	14	10
31.0 Equipment	15	12	19
41.0 Grants, subsidies, and contributions	7	10	7
99.0 Reimbursable obligations	149	178	169
99.9 Total new obligations	149	178	169

Personnel Summary

Identification code 13-4650-0-4-376	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	660	726	764

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration (NTIA), **[\$18,068,000] \$17,837,000**, to remain available until September 30, **[2007] 2008: Provided**, That, notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, and operations, and related services and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: *Provided further*, That the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of NTIA, in furtherance of its assigned functions under this paragraph, and such funds received from other Government agencies shall remain available until expended. (15 U.S.C. 1512, 1532; 47 U.S.C. 305, 606, 901 et seq.; Department of Commerce and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-0550-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Direct program:			
00.01 Domestic and international policy	4	5	5
00.02 Spectrum management	6	7	7
00.03 Telecommunication sciences research	6	7	6
01.00 Total, direct program	16	19	18
09.01 Spectrum management	21	34	27
09.02 Telecommunication sciences research	7	25	8
09.99 Total reimbursable program	28	59	35
10.00 Total new obligations	44	78	53
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	25	
22.00 New budget authority (gross)	51	53	53
23.90 Total budgetary resources available for obligation	68	78	53
23.95 Total new obligations	-44	-78	-53
24.40 Unobligated balance carried forward, end of year	25		

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 13-0550-0-1-376	2005 actual	2006 est.	2007 est.
New budget authority (gross), detail:			
Discretionary:			
40.00	17	18	18
68.00	34	35	35
70.00	51	53	53
Change in obligated balances:			
72.40	-3		17
73.10	44	78	53
73.20	-41	-61	-52
74.40		17	18
Outlays (gross), detail:			
86.90	34	42	42
86.93	7	19	10
87.00	41	61	52
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	-10	-35	-35
88.40	-24		
88.90	-34	-35	-35
Net budget authority and outlays:			
89.00	17	18	18
90.00	7	26	17

The National Telecommunications and Information Administration (NTIA) is the principal Executive Branch adviser to the President on domestic and international telecommunications policy. Additionally, it manages the Federal Government's use of the radio frequency spectrum and performs extensive research in telecommunication sciences.

Domestic and international policies.—NTIA develops and advocates policies to improve and expand domestic telecommunications services and markets. NTIA provides advice to White House officials, coordinates with other Executive Branch agencies, and participates in relevant Congressional actions and interagency and Federal Communications Commission (FCC) proceedings on a host of issues.

NTIA advocates the advancement of U.S. priorities in international telecommunications policy and regulatory areas. NTIA will continue to encourage the liberalization of telecommunication regulations now taking hold across the globe that create significant opportunities for U.S. interests and enterprises, including emphasis on the international development of electronic commerce as an essential element of today's information society.

Spectrum management.—NTIA manages the Federal Government's use of the radio frequency spectrum, both domestically and internationally. In coordination with the FCC and with the advice of the Interdepartment Radio Advisory Committee (IRAC), NTIA supports the spectrum requirements of the Federal Government, makes plans to satisfy the Government's future spectrum needs, coordinates Federal spectrum requirements in shared spectrum bands, and develops and implements policy to use the spectrum effectively and efficiently. NTIA strives to identify and apply new spectrum saving technologies and identify adjacent band effects for use by designers of future communications. NTIA also works with the Department of Homeland Security on matters involving emergency communications and Federal Government continuity of operations planning for communications during emergency conditions.

Telecommunication sciences research.—NTIA develops improved spectrum measurement techniques to address the increasing use of broadband technologies, including digital signals, spread-spectrum, and frequency agile systems. Additionally, NTIA prepares and coordinates proposed domestic and international telecommunications standards, develops and demonstrates user-friendly ways to assess the performance of industry and Government telecommunications networks, evaluates future technologies that may facilitate competition in the U.S. telecommunications industry, and promotes international trade opportunities for U.S. telecommunications firms and improves the cost effectiveness of Government telecommunications use.

Activities under this account support Commerce's strategic goal of fostering science and technological leadership by protecting intellectual property, enhancing technical standards, and advancing measurement science.

Performance measures.—A detailed presentation of performance measures and targets is found in the Department's 2007 Budget submission. A 2005 PART assessment of NTIA's activities found that performance was Adequate. While the program fulfills a unique role through management of the Federal Spectrum, and is important in advancing the President's Spectrum Policy Initiative, it faces challenges measuring performance outcomes.

Object Classification (in millions of dollars)

Identification code 13-0550-0-1-376	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1	8	11	10
12.1	2	2	2
23.1	1	1	1
25.2	4	4	3
31.0	1	1	2
99.0	16	19	18
99.0	27	56	35
99.5	1	3	
99.9	44	78	53

Personnel Summary

Identification code 13-0550-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001	98	103	103
Reimbursable:			
2001	138	155	155

PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION

For the administration of grants authorized by section 392 of the Communications Act of 1934, \$22,000,000, to remain available until expended as authorized by section 391 of the Act: *Provided*, That not to exceed \$2,000,000 shall be available for program administration as authorized by section 391 of the Act: *Provided further*, That, notwithstanding the provisions of section 391 of the Act, the prior year unobligated balances may be made available for grants for projects for which applications have been submitted and approved during any fiscal year. For the administration of prior year grants, recoveries and unobligated balances of funds previously appropriated are hereafter available for the administration of all open grants until their expiration. (Department of Commerce and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 13-0551-0-1-503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	21	21	
00.02	2	2	

10.00	Total new obligations	23	23	.....
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	.....
22.00	New budget authority (gross)	22	22	.....
22.10	Resources available from recoveries of prior year obligations	2		.....
23.90	Total budgetary resources available for obligation	25	23	.....
23.95	Total new obligations	-23	-23	.....
24.40	Unobligated balance carried forward, end of year	1		.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	22	22	.....
Change in obligated balances:				
72.40	Obligated balance, start of year	59	55	43
73.10	Total new obligations	23	23	.....
73.20	Total outlays (gross)	-25	-35	-26
73.45	Recoveries of prior year obligations	-2		.....
74.40	Obligated balance, end of year	55	43	17
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	5	3	.....
86.93	Outlays from discretionary balances	20	32	26
87.00	Total outlays (gross)	25	35	26
Net budget authority and outlays:				
89.00	Budget authority	22	22	.....
90.00	Outlays	25	35	26

The awarding of new Public Telecommunications Facilities, Planning and Construction grants is being terminated in 2007. Recoveries and unobligated balances of funds previously appropriated to this account are to be available hereafter for the administration of prior year grants. Since 2000, almost 70 percent of PTFP awards have supported public television stations' conversion to digital broadcasting. Funding for digital conversion and other activities is available from a number of other sources.

Object Classification (in millions of dollars)

Identification code 13-0551-0-1-503	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	1	1	.....
25.2 Other services	1	1	.....
41.0 Grants—Public facilities	21	21	.....
99.9 Total new obligations	23	23	.....

Personnel Summary

Identification code 13-0551-0-1-503	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	10	13	.....

INFORMATION INFRASTRUCTURE GRANTS

Program and Financing (in millions of dollars)

Identification code 13-0552-0-1-503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Program management	2	1	.....
10.00 Total new obligations	2	1	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	.....
22.10 Resources available from recoveries of prior year obligations	2		.....
23.90 Total budgetary resources available for obligation	3	1	.....
23.95 Total new obligations	-2	-1	.....

24.40	Unobligated balance carried forward, end of year	1		.....
Change in obligated balances:				
72.40	Obligated balance, start of year	45	24	11
73.10	Total new obligations	2	1	.....
73.20	Total outlays (gross)	-21	-14	-8
73.45	Recoveries of prior year obligations	-2		.....
74.40	Obligated balance, end of year	24	11	3
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	21	14	8
Net budget authority and outlays:				
89.00	Budget authority .....			.....
90.00	Outlays	21	14	8

This program was discontinued in 2005.

Object Classification (in millions of dollars)

Identification code 13-0552-0-1-503	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	1		.....
25.2 Other services	1	1	.....
99.9 Total new obligations	2	1	.....

Personnel Summary

Identification code 13-0552-0-1-503	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	13		.....

DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND

Program and Financing (in millions of dollars)

Identification code 13-5396-0-2-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Digital to Analog Converter Box Program			15
00.02 Public Safety Interoperable Communications Program			15
00.03 NYC 9/11 Digital Transition Program			15
00.04 Low-Power Television and Translator Digital to Analog Conversion Program
00.05 Low-Power Television and Translator Upgrade Program
00.06 National Alert and Tsunami Warning Program
00.07 ENHANCE-911 Program
00.08 Essential Air Service Program
10.00 Total new obligations			45
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			45
23.95 Total new obligations			-45
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)
67.10 Authority to borrow			45
70.00 Total new budget authority (gross)			45
Change in obligated balances:			
73.10 Total new obligations			45
73.20 Total outlays (gross)			-45
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			45
Net budget authority and outlays:			
89.00 Budget authority			45
90.00 Outlays			45

The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005, receives offsetting receipts from the auction of licenses to use electromagnetic spectrum recovered from discontinued analog tele-

General and special funds—Continued

**DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND—
Continued**

vision signals and provides funding for several programs from these receipts. The Act specifies that recovered spectrum not dedicated to public safety use will be auctioned by the Federal Communications Commission in 2008 and identifies the distribution of revenue. Receipts exceeding amounts specified for authorized programs will be returned to the general fund of the Treasury. The Act also provides borrowing authority to the Department of Commerce to commence specified programs prior to the availability of auction receipts. Amounts borrowed from the Treasury will be returned without interest upon the availability of auction revenue.

Digital-to-Analog Converter Box Program.— To assist consumers during the transition from analog to digital television, coupons will be provided upon request, to a maximum of two per household, to be used to offset the cost of digital-to-analog television converter boxes. Coupons may be requested between January 1, 2008, and March 31, 2009, and will expire three months after issuance.

Public Safety Interoperable Communications.—Grants will be provided in consultation with the Department of Homeland Security to public safety agencies to assist efforts to make their communications systems capable of sharing voice and data signals on the radio spectrum. Public safety agencies are required to provide, from non-Federal sources, not less than twenty percent of the costs of acquiring and deploying the interoperable communications systems funded under this program.

New York City 9/11 Digital Transition.—Assistance will be provided to the Metropolitan Television Alliance of New York City for the design and deployment of a temporary digital television broadcast system until a permanent facility atop the planned Freedom Tower is constructed.

Assistance to Low-Power Television Stations.—Eligible low-power television stations may receive compensation toward the cost of purchase of a digital-to-analog conversion device, and may receive reimbursement to upgrade their television signals from analog to digital format.

National Alert and Tsunami Warning Program.— A national alert system will be implemented upon availability of auction receipts, using a variety of communications technologies, that is capable of alerting the public to emergency situations, including tsunamis and coastal vulnerability.

ENHANCE 911.— Funds will be used to implement the ENHANCE 911 Act of 2004.

13-271730 Fisheries finance, Downward reestimates of subsidies	3	21	.....
13-275930 Emergency steel guaranteed loans downward reestimates of subsidies	2	87	.....
13-276930 Emergency oil and gas guaranteed loans, Downward reestimates of subsidies		1	.....
General Fund Offsetting receipts from the public	12	116	3

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

(INCLUDING TRANSFER OF FUNDS)

SEC. 201. During the current fiscal year, applicable appropriations and funds made available to the Department of Commerce by this Act shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by the Act, and, notwithstanding 31 U.S.C. 3324, may be used for advanced payments not otherwise authorized only upon the certification of officials designated by the Secretary of Commerce that such payments are in the public interest.

SEC. 202. During the current fiscal year, appropriations made available to the Department of Commerce by this Act for salaries and expenses shall be available for hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901–5902).

SEC. 203. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That the Secretary of Commerce shall notify the Committees on Appropriations at least 15 days in advance of the acquisition or disposal of any capital asset (including land, structures, and equipment) not specifically provided for in this or any other Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act: *Provided further*, That for the National Oceanic and Atmospheric Administration this section shall provide for transfers among appropriations made only to the National Oceanic and Atmospheric Administration and such appropriations may not be transferred and reprogrammed to other Department of Commerce bureaus and appropriation accounts].

SEC. 204. Any costs incurred by a department or agency funded under this title resulting from personnel actions taken in response to funding reductions included in this title or from actions taken for the care and protection of loan collateral or grant property shall be absorbed within the total budgetary resources available to such department or agency: *Provided*, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: *Provided further*, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 205. Funds made available for salaries and administrative expenses to administer the Emergency Steel Loan Guarantee Program in section 211(b) of Public Law 108–199 shall remain available until expended: *Provided*, That section 101(k) of the Emergency Steel Loan Guarantee Act of 1999 (Public Law 106–51; 15 U.S.C. 1841 note) is amended by striking “2005” and inserting “2007”.]

SEC. 206. Notwithstanding any other provision of this Act, no funds appropriated under this Act shall be used to register, issue, transfer, or enforce any trademark of the phrase “Last Best Place”.]

SEC. 207. Notwithstanding any other provision of law, of the amounts made available elsewhere in this title to the “National Institute of Standards and Technology, Construction of Research Facilities”, \$8,000,000 is for a cooperative agreement with the Medical University of South Carolina; \$20,000,000 is for the National Formulation Science Laboratory at the University of Southern Mississippi; \$20,000,000 is for the University of Mississippi Research Park; \$5,000,000 is for the Alabama State University Science and Education Building; \$8,000,000 is for Tuscaloosa, Alabama, revitalization; \$20,000,000 is for the Biomedical Research Center at the University of Alabama at Birmingham; \$3,000,000 is for the Institute for Secu-

Object Classification (in millions of dollars)

Identification code 13-5396-0-2-376	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent			2
12.1 Civilian personnel benefits			2
25.2 Other services			41
99.9 Total new obligations			45

Personnel Summary

Identification code 13-5396-0-2-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment			22

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Offsetting receipts from the public:			
13-271710 Fisheries finance, Negative subsidies	7	7	3

ity Technology Studies; \$1,000,000 is for the Thayer School of Engineering; \$12,000,000 is for the WVHTCF Research Facility; and \$30,000,000 is for the University of Alabama for the design and construction of the Science and Engineering Center.]

【SEC. 208. Of the amount available from the fund entitled “Promote and Develop Fishery Products and Research Pertaining to American Fisheries”, \$7,000,000 shall be provided to the Alaska Fisheries Marketing Board, \$5,000,000 shall be available to the Southern Shrimp Alliance for its “Wild American Shrimp Marketing Program”.】

【SEC. 209. Of the amounts made available under the heading “Procurement, Acquisition and Construction, National Oceanic and Atmospheric Administration”, \$27,000,000 shall be transferred to the National Aeronautics and Space Administration for the planning, design, and construction of Building 3203, for the planning and design of Buildings 3205 and 3216, and for certain infrastructure improvements.】

Sec. 205. Section 3315b of title 19, U.S.C., is amended by inserting “, including food when sequestered,” following “for the establishment and operations of the United States Section and for the payment of the United States share of the expenses”.

Sec. 206. Section 214 of Division B, Public Law 108–447 (118 Stat. 2884–86) is amended by: (a) inserting “and subject to subsection (f),” following the word “program” in section (a); and (b) deleting subsection (f) and inserting: “(f) Funding.—There are authorized to be appropriated to carry out the provisions of this section, up to \$4,000,000 annually.”.

Sec. 207. (a) Section 318 of the National Marine Sanctuaries Act, as amended (16 U.S.C. 1445c), is further amended by: (1) inserting “and subject to subsection (e),” following the word “program” in subsection (a); and (2) deleting subsection (e) and inserting: “(e) Funding.—There are authorized to be appropriated to the Secretary of Commerce up to \$500,000 annually, to carry out the provisions of this section.”.

(b) Section 210 of the Department of Commerce and Related Agencies Appropriations Act, 2001 (P.L. 106–553) is repealed. (Department of Commerce and Related Agencies Appropriations Act, 2006.)

TITLE VI—GENERAL PROVISIONS

SEC. 601. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 602. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 603. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 604. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 605. (a) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 【2006】 2007, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates new programs; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employees; 【(5) reorganizes or renames offices; (6)】 (5) reorganizes offices, programs or activities; or 【(7)】 (6) contracts out or privatizes any functions or activities presently performed by Federal employees; unless the Appropriations Committees of both Houses of Congress are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 【2006】 2007, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure for activities, programs, or projects through a reprogramming of funds

in excess of 【\$750,000】 \$1,000,000 or 10 percent, whichever is less, that: (1) augments existing programs, projects, or activities; (2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by Congress; or (3) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, activities, or projects as approved by Congress; unless the Appropriations Committees of both Houses of Congress are notified 15 days in advance of such reprogramming of funds.

【SEC. 606. Hereafter, none of the funds made available in this Act may be used to implement, administer, or enforce any guidelines of the Equal Employment Opportunity Commission covering harassment based on religion, when it is made known to the Federal entity or official to which such funds are made available that such guidelines do not differ in any respect from the proposed guidelines published by the Commission on October 1, 1993 (58 Fed. Reg. 51266).】

SEC. 【607】 606. If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a “Made in America” inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

【SEC. 608. The Departments of Commerce, Justice, and State, the Broadcasting Board of Governors, the National Science Foundation, the National Aeronautics and Space Administration, the Federal Communications Commission, the Securities and Exchange Commission and the Small Business Administration shall provide to the Committees on Appropriations of the Senate and of the House of Representatives a quarterly accounting of the cumulative balances of any unobligated funds that were received by such agency during any previous fiscal year.】

SEC. 【609】 607. Any costs incurred by a department or agency funded under this Act resulting from personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available to such department or agency: *Provided*, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: *Provided further*, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

【SEC. 610. None of the funds provided by this Act shall be available to promote the sale or export of tobacco or tobacco products, or to seek the reduction or removal by any foreign country of restrictions on the marketing of tobacco or tobacco products, except for restrictions which are not applied equally to all tobacco or tobacco products of the same type.】

SEC. 【611】 608. None of the funds appropriated pursuant to this Act or any other provision of law may be used for—

(1) the implementation of any tax or fee in connection with the implementation of subsection 922(t) of title 18, United States Code; and

(2) any system to implement subsection 922(t) of title 18, United States Code, that does not require and result in the destruction of any identifying information submitted by or on behalf of any person who has been determined not to be prohibited from possessing or receiving a firearm no more than 24 hours after the system advises a Federal firearms licensee that possession or receipt of a firearm by the prospective transferee would not violate subsection (g) or (n) of section 922 of title 18, United States Code, or State law.

SEC. 【612】 609. Notwithstanding any other provision of law, amounts deposited or available in the Fund established under 42 U.S.C. 10601 in any fiscal year in excess of \$625,000,000 shall not be available for obligation 【until the following fiscal year】: *Provided*, *That notwithstanding 42 U.S.C. 10601 (d)(5), amounts in excess of such sums as are available for obligation are permanently cancelled and transferred to miscellaneous receipts at the Treasury: Provided further*, *That such sums as are necessary to replenish the emergency reserve pursuant to 42 U.S.C. 10601(d)(5)(A) shall be derived from the \$625,000,000.*

【SEC. 613. For additional amounts under the heading “Small Business Administration, Salaries and Expenses”, \$1,000,000 shall be available for the Adelante Development Center, Inc., NM; \$850,000

shall be available for the Alabama Department of Archives and History, Montgomery, AL; \$500,000 shall be available for the Alabama Humanities Foundation for a Statewide Initiative; \$1,500,000 shall be available for Alabama State Docks Economic Development; \$200,000 shall be available for the Alaska Small Business Development Center; \$1,000,000 shall be available for the Alcorn State University Judicial Threat Analysis Center; \$775,000 shall be available for Ben Franklin Technology Partners Translational Action Research Boards, Philadelphia, PA; \$1,000,000 shall be available for the Bring Back Broad Street Initiative, Mobile, AL; \$450,000 shall be available for the City of Guin, AL, Industrial Development Initiative; \$250,000 shall be available for the City of Monroeville, AL, Community Enrichment Project; \$300,000 shall be available for the City of Oneonta, AL, for industrial development; \$500,000 shall be available for the City of Richland Revitalization Project; \$100,000 shall be available for community development in Randolph County, AL; \$275,000 shall be available for the Community Development Project, Huntsville, AL; \$500,000 shall be available for economic development in Lamar County, AL; \$100,000 shall be available for the Great Lakes Business Growth and Development Center at Lorain County Community College; \$200,000 shall be available for the Greenville Waterfront Industrial Enhancement Project; \$50,000 shall be available for the Houston Community College Multi-Cultural Business Center; \$75,000 shall be available for the Idaho Virtual Incubator at Lewis-Clark State College; \$500,000 shall be available for Industrial Infrastructure in Hartselle, AL; \$5,000,000 shall be available for the Industrial Outreach Service at Mississippi State University; \$450,000 shall be available for infrastructure development in Chambers County, AL; \$200,000 shall be available for the Investnet/Technology Venture Center partnership for Alaska and Montana; \$200,000 shall be available for the Knoxville College Small Business Incubator Program; \$350,000 shall be available for the LeFleur Lakes Flood Control/Pearl River Watershed project; \$750,000 shall be available for the Manufacturing Technology Initiative at Mississippi State University; \$500,000 shall be available for the Mississippi Children's Museum; \$1,000,000 shall be available for the Mississippi Film Enterprise Zone; \$1,250,000 shall be available for the Mississippi Technology Alliance Economic Development Plan; \$500,000 shall be available for the Mitchell Memorial Library for the digitization of special collections; \$500,000 shall be available for the Montgomery, AL, Downtown Revitalization Project; \$650,000 shall be available for the New Product Development and Commercialization Center for Rural Manufacturers; \$2,100,000 shall be available for the Oak Ridge National Laboratory for the Southeastern fiber optic project (Lambda Rail); \$500,000 shall be available for the Old Fort McClellan Economic Development Initiative, Anniston, AL; \$75,000 shall be available for the Pro-Tech Program at the College of Southern Idaho; \$500,000 shall be available for the Shelby County, AL, Environmental Education Center; \$2,000,000 shall be available for Small Business Development Centers in Mississippi; \$100,000 shall be available for the South Carolina International Center for Automotive Research Park Innovation Center; \$250,000 shall be available for the Technology Venture Center, MT; \$25,000 shall be available for the Town of Millry, AL, for community development; \$1,000,000 shall be available for the Toxin Alert Development Project at the University of Southern Mississippi; \$500,000 shall be available for the Troy University Center for International Business and Economic Development; \$900,000 shall be available for the Tuck School of Business/MBDA Partnership; \$150,000 shall be available for the University of Alabama Community Development project; \$350,000 shall be available for the University of West Alabama Regional Center for Community and Economic Development; \$1,000,000 shall be available for the Women's Entrepreneurship Initiative at the Mississippi University for Women; \$500,000 shall be available for the Montana Department of Administration for spatial data to enable economic development; \$500,000 shall be available for the City of Fort Wayne, Indiana for the Institute for Orthopedic Biomaterials Research; \$1,000,000 shall be available for the New Mexico State University Arrowhead Center; \$1,000,000 shall be available for the New Mexico Community Development Loan Fund/WESSTCorp. Cooperative; \$1,500,000 shall be available for the Inland Northwest Regional GigaPop Network Connectivity project; \$300,000 shall be available for the Brooklyn, NY Chamber of Commerce for the Brooklyn Goes Global program; \$500,000 shall be available for the Institute for Technology and Business Development at Central Connecticut State University; \$500,000 shall be available for the Iowa Department of Economic Development for the Entrepreneurial Venture Assistance Project; \$400,000 shall be available for the New Ventures Center in Davenport in Iowa; \$400,000 shall be available for

the Pappajohn Higher Education Center in Des Moines, Iowa; \$250,000 shall be available for the University of Vermont Small Enterprise Research Initiative; \$200,000 shall be available for the Genesis of Innovation in Rapid City, South Dakota; \$500,000 shall be available for the Wisconsin Security Research Consortium, a collaboration between the University of Wisconsin System and the Wisconsin Technology Council; \$500,000 shall be available for the Rowan University Technology Center and Business Incubator; \$1,500,000 shall be available for the Vermont Center for Emerging Technologies; \$500,000 shall be available for the Vermont Employee Ownership Center; \$820,000 shall be available for the Central Michigan University Center for Applied Research and Technology; \$500,000 shall be available for the Nanotechnology Economic Development Program at the University of Arkansas at Little Rock; \$1,100,000 shall be available for the University of Arkansas' Research and Technology Park; \$600,000 shall be available for the Maryland Technology Development Corporation for the Minority R&D Initiative; \$1,000,000 shall be available for the University of West Florida's Statewide Small Business Development Center Network; \$200,000 shall be available for the Nevada's Commission on Economic Development; \$1,000,000 shall be available for the Clark County Department of Aviation, Las Vegas, Nevada to study and operate the international air trade show; \$250,000 shall be available for the Corona-Elmhurst Center for Economic Development, New York; \$180,000 shall be available for the Sephardic Angel Fund, New York City; \$500,000 shall be available for the Detroit Economic Growth Business Attraction Program; \$250,000 shall be available for the Oregon Department of Consumer and Business Services' One-Stop Permitting Portal; \$250,000 shall be available for the Fossil Bed Park and Ancient Lands Field House; \$100,000 shall be for a grant to Cedar Creek Battlefield Foundation; \$100,000 shall be for a grant to Belle Grove Plantation; \$250,000 shall be for a grant to Shenandoah University for a facility; \$100,000 shall be for a grant to Winchester-Frederick Convention and Visitor Bureau; \$2,000,000 shall be for a grant to Virginia Community College System for a web portal; \$200,000 shall be for a grant to Americans at War; \$500,000 shall be for a grant to Warren County, Virginia, for a community enhancement project; \$2,000,000 shall be available for the United States-China Economic and Security Review Commission for projects to study Chinese policies and practices and their impacts on American interests, the American economy, and small businesses; \$200,000 shall be for a grant to the Myrtle Beach International Trade and Convention Center; \$575,000 shall be for a grant to the Innovation and Outreach Center at the University of Mississippi; \$500,000 shall be for a grant to Competitive Manufacturing through Innovation Management at the University of Wisconsin Oshkosh; \$200,000 shall be for a grant to Business and Industrial Incubator in Cushing, Oklahoma; \$500,000 shall be for a grant to Patrick Henry Community College for a workforce development program; \$500,000 shall be for a grant to Danville Community College for a workforce development program; \$500,000 shall be for a grant to Advanced and Applied Polymer Processing Institute; \$1,000,000 shall be for a grant to the Industrial Development Authority of Halifax, VA; \$1,000,000 shall be for a grant to the University of Illinois for the Information Trust Initiative; \$1,000,000 shall be for a grant to Aurora, IL, for construction and other activities related to community development; \$200,000 shall be for a grant to Carnegie Mellon University for a Community-Based Demonstration Project; \$500,000 shall be for a grant to REI Rural Business and Resource Center in Seminole, Oklahoma; \$1,000,000 shall be for a grant to Appalachian State University; \$1,000,000 shall be for a grant to Western Carolina University for a computer engineering program; \$1,000,000 shall be for a grant to International Small Business and Trade Institute; \$500,000 shall be for a grant to the Illinois Institute for Technology to examine and assess advancements in biotechnologies; \$3,000,000 shall be for a grant to the Southern and Eastern Kentucky Tourism Development Association; \$2,500,000 shall be for a grant to the Southern and Eastern Kentucky Economic Development Corporation; \$1,000,000 shall be for a grant to the National Center for Community Renewal; \$250,000 shall be for a grant to Advanced Business Technology Incubator at College of the Canyons; \$250,000 shall be for a grant to the Applied Competitive Technologies Program of the California Community Colleges; \$250,000 shall be for a grant to Adirondack Champlain Fiber Network; \$100,000 shall be for a grant to Amoskeag Business Incubator; \$500,000 shall be for a grant to the Montana World Trade Center; \$1,000,000 shall be for a grant to the Fairplex Trade and Conference Center; \$220,000 shall be for a grant to Virtual Business Incubator in Southeast Pennsylvania; \$250,000 shall be for a grant to the Rochester Tooling

and Machining Association; \$600,000 shall be for a grant to Wittenberg University to expand business education; \$500,000 shall be for a grant to Experience Works to expand opportunities for older workers; \$1,000,000 shall be for a grant to Innovation Center in Peoria, Illinois; \$1,250,000 shall be for a grant to North Iowa Area Community College business incubator; \$1,000,000 shall be for a grant to University of Redlands for development of a center to assist small business; \$500,000 shall be for a grant to McHenry County Economic Development Corporation; \$300,000 shall be for a grant to Rockford Area Ventures in Rockford, Illinois; \$1,100,000 shall be for a grant to Ohio Ready to Work program; \$530,000 shall be for a grant to Michigan State University for the Institute for Trade in the Americas; \$500,000 shall be for a grant to Bridgeport Regional Business Council for an economic integration initiative; \$100,000 shall be for a grant to Cedarbridge Development Corporation for a redevelopment initiative; \$100,000 shall be for a grant to the Heart of Florida Regional Coalition; \$150,000 shall be for a grant to Syracuse, NY, for a small business community support program; \$500,000 shall be for a grant to the Connect the Valley initiative; \$500,000 shall be for a grant to the Chattanooga Enterprise Center for a demonstration project; \$150,000 shall be available for a grant to St. Jerome Church for their community center project and programs in the Bronx, New York; \$50,000 shall be available for a grant to establish the Tito Puente Legacy Project at Hostos Community College in New York; \$150,000 shall be available for a grant to the Bronx Council on the Arts for its Arts Cultural Corridor Project to promote local arts initiatives; \$50,000 shall be available for a grant to the South Bronx Action Group to provide housing related services to the community; \$100,000 shall be available for a grant to Pro Co Technology, Inc. for their programs in the Bronx, New York; \$150,000 shall be available for a grant to Bronx Shepherds for community programs; \$200,000 shall be available for a grant to HOGAR, Inc. in the Bronx, New York; \$50,000 shall be available for a grant to the Promesa Foundation to provide financial assistance to New York area families under a youth sports and recreational initiative; \$100,000 shall be available for a grant to Promesa Enterprises in New York for infrastructure program support; \$100,000 shall be available for a grant to Presbyterian Senior Services for capital costs for their Grandparent Family Apartments project in the Bronx, New York; \$50,000 shall be available for a grant to World Vision's Bronx Storehouse for services in the community; \$50,000 shall be available for a grant to the Bronx River Alliance for its services in the Bronx, New York; \$600,000 shall be available to the Downtown Huntsville Small Business Enhancement Initiative; \$150,000 shall be available for the Rhode Island College for the Project FLIP (Financial and Functional Literacy Incentive Program); \$750,000 shall be available for the Rhode Island School of Design in Providence, Rhode Island; \$100,000 shall be available for the Newport County Chamber of Commerce for the Aquidneck Island Corporate Park Capital Program; \$700,000 shall be available for the American Cities Foundation (ACF) Economic Development Initiative; \$300,000 shall be available for CAP Services in Stevens Point, WI; \$500,000 shall be available for the Northwest Regional Planning Commission; \$400,000 shall be available for the Wisconsin Procurement Institute; \$250,000 shall be for the JARI Workforce Development Program; \$250,000 shall be for the JARI Small Business Technology Center; \$400,000 shall be for the Economic Growth Connection Procurement Assistance Program; \$300,000 shall be for the Franklin County, Massachusetts Community Development Corporation for a rural economic growth program; \$1,870,000 shall be available for a grant to the MountainMade Foundation to fulfill its charter purposes and to continue the initiative developed by the NTTC for outreach and promotion, business and sites development, the education of artists and craftspeople, and to promote small businesses, artisans and their products through market development, advertisement, commercial sale and other promotional means; \$1,000,000 shall be available for the INNOVA small business incubator; \$30,000 shall be available for the Town of Hambleton for upgrades and renovations to the town hall; \$100,000 shall be available for the Parsons Revitalization Organization for planning purposes; \$100,000 shall be available for Rowlesburg Revitalization Committee for neighborhood revitalization; \$500,000 shall be available for the Institute for Entrepreneurship, Small Business Development and Global Logistics at California State University at Dominguez Hills, California; \$300,000 shall be available for Brooklyn Economic Development Corporation in Brooklyn, New York to support and expand the Initiative for a Competitive Brooklyn; and \$200,000 shall be available for the Local Development

Corporation of East New York for the Brooklyn Enterprise Center.]

SEC. [614] 610. None of the funds made available to the Department of Justice in this Act may be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

[SEC. 615. All disaster loans issued in Alaska or North Dakota shall be administered by the Small Business Administration and shall not be sold during fiscal year 2006.]

[SEC. 616. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriations Act.]

[SEC. 617. The Departments of Commerce, Justice, and State, the Securities and Exchange Commission and the Small Business Administration shall, not later than two months after the date of the enactment of this Act, certify that telecommuting opportunities have increased over levels certified to the Committees on Appropriations for fiscal year 2005: *Provided*, That, of the total amounts appropriated to the Departments of Commerce, Justice, and State, the Securities and Exchange Commission and the Small Business Administration, \$5,000,000 shall be available to each only upon such certification: *Provided further*, That each Department or agency shall provide quarterly reports to the Committees on Appropriations on the status of telecommuting programs, including the number and percentage of Federal employees eligible for, and participating in, such programs: *Provided further*, That each Department or agency shall maintain a "Telework Coordinator" to be responsible for overseeing the implementation and operations of telecommuting programs, and serve as a point of contact on such programs for the Committees on Appropriations.]

[SEC. 618. With the consent of the President, the Secretary of Commerce shall represent the United States Government in negotiating and monitoring international agreements regarding fisheries, marine mammals, or sea turtles: *Provided*, That the Secretary of Commerce shall be responsible for the development and interdepartmental coordination of the policies of the United States with respect to the international negotiations and agreements referred to in this section.]

[SEC. 619. The National Aeronautics and Space Administration and the National Science Foundation shall, not later than two months after the date of the enactment of this Act, certify that telecommuting opportunities are made available to 100 percent of the eligible workforce: *Provided*, That, of the total amounts appropriated to the National Aeronautics and Space Administration and the National Science Foundation, \$5,000,000 shall be available to each agency only upon such certification: *Provided further*, That both agencies shall provide quarterly reports to the Committees on Appropriations on the status of telecommuting programs, including the number of Federal employees eligible for, and participating in, such programs: *Provided further*, That both agencies shall designate a "Telework Coordinator" to be responsible for overseeing the implementation and operations of telecommuting programs, and serve as a point of contact on such programs for the Committees on Appropriations.]

[SEC. 620. Any funds provided in this Act used to implement E-Government Initiatives shall be subject to the procedures set forth in section 605 of this Act.]

[SEC. 621. (a) Tracing studies conducted by the Bureau of Alcohol, Tobacco, Firearms and Explosives are released without adequate disclaimers regarding the limitations of the data.

(b) The Bureau of Alcohol, Tobacco, Firearms and Explosives shall include in all such data releases, language similar to the following that would make clear that trace data cannot be used to draw broad conclusions about firearms-related crime:

(1) Firearm traces are designed to assist law enforcement authorities in conducting investigations by tracking the sale and possession of specific firearms. Law enforcement agencies may request firearms traces for any reason, and those reasons are not necessarily reported to the Federal Government. Not all firearms used in crime are traced and not all firearms traced are used in crime.

(2) Firearms selected for tracing are not chosen for purposes of determining which types, makes or models of firearms are used for illicit purposes. The firearms selected do not constitute a random sample and should not be considered representative of the larger universe of all firearms used by criminals, or any subset of that universe. Firearms are normally traced to the first retail

seller, and sources reported for firearms traced do not necessarily represent the sources or methods by which firearms in general are acquired for use in crime.]

[SEC. 622. None of the funds appropriated by this Act may be used by the Federal Communications Commission to modify, amend, or change its rules or regulations for universal service support payments to implement the February 27, 2004 recommendations of the Federal-State Joint Board on Universal Service regarding single connection or primary line restrictions on universal service support payments.]

SEC. [623] 611. None of the funds appropriated or otherwise made available under this Act may be used to issue patents on claims directed to or encompassing a human organism.

[SEC. 624. None of the funds made available in this Act shall be used in any way whatsoever to support or justify the use of torture by any official or contract employee of the United States Government.]

[SEC. 625. Of the amounts made available in this Act, \$393,616,321 from "Department of State"; \$27,938,072 from "Department of Justice"; \$14,107,754 from "Department of Commerce"; \$426,314 from "United States Trade Representative"; \$575,116 from "Broadcasting Board of Governors"; \$291,855 from "National Aeronautics and Space Administration"; and \$79,754 from "National Science Foundation" shall be available for the purposes of implementing the Capital Security Cost Sharing program.]

[SEC. 626. None of the funds made available to NASA in this Act may be used for voluntary separation incentive payments as provided for in subchapter II of chapter 35 of title 5, United States Code, unless the Administrator of NASA has first certified to Congress that such payments would not result in the loss of skills related to the safety of the Space Shuttle or the International Space Station or to the conduct of independent safety oversight in the National Aeronautics and Space Administration.]

[SEC. 627. Notwithstanding 40 U.S.C. 524, 571, and 572, the Administrator of the National Aeronautics and Space Administration may sell the National Aeronautics and Space Administration-owned property on the Camp Parks Military Reservation, Alameda County, California.]

[SEC. 628. (a) IN GENERAL.—The President of the United States through his designee the Administrator of the National Aeronautics and Space Administration and in consultation with other Federal agencies shall develop a national aeronautics policy to guide the aeronautics programs of the Administration through 2020.

(b) CONTENT.—At a minimum, the national aeronautics policy shall describe—

(1) the priority areas of research for aeronautics through fiscal year 2011;

(2) the basis on which and the process by which priorities for ensuing fiscal years will be selected;

(3) the facilities and personnel needed to carry out the program through fiscal year 2011; and

(4) the budget assumptions on which the national aeronautics policy is based.

(c) CONSIDERATIONS.—In developing the national aeronautics policy, the President shall consider the following questions, which shall be discussed in the policy statement—

(1) the extent to which NASA should focus on long-term, high-risk research or more incremental research or both and the expected impact on the U.S. aircraft and airline industries of those decisions;

(2) the extent to which NASA should address military and commercial needs;

(3) how NASA will coordinate its aeronautics program with other Federal agencies; and

(4) the extent to which NASA will fund university research and the expected impact of that funding on the supply of U.S. workers for the aeronautics industry.

(d) CONSULTATION.—In developing the national aeronautics policy, the Administrator shall consult widely with academic and industry experts and with other Federal agencies. The Administrator may enter into an arrangement with the National Academy of Sciences to help develop the national aeronautics policy.

(e) SCHEDULE.—The Administrator shall submit the new national aeronautics policy to the House and Senate Committees on Appropriations and to the House Committee on Science and the Senate Committee on Commerce, Science, and Transportation within one year of enactment of this Act. The Administrator shall make available

to the Congress any study done by a non-governmental entity that was used in the development of the national aeronautics policy.]

[SEC. 629. (a) Notwithstanding any other provision of law or treaty, none of the funds appropriated or otherwise made available under this Act or any other Act may be expended or obligated by a department, agency, or instrumentality of the United States to pay administrative expenses or to compensate an officer or employee of the United States in connection with requiring an export license for the export to Canada of components, parts, accessories or attachments for firearms listed in Category I, section 121.1 of title 22, Code of Federal Regulations (International Trafficking in Arms Regulations (ITAR), part 121, as it existed on April 1, 2005) with a total value not exceeding \$500 wholesale in any transaction, provided that the conditions of subsection (b) of this section are met by the exporting party for such articles.

(b) The foregoing exemption from obtaining an export license—

(1) does not exempt an exporter from filing any Shipper's Export Declaration or notification letter required by law, or from being otherwise eligible under the laws of the United States to possess, ship, transport, or export the articles enumerated in subsection (a); and

(2) does not permit the export without a license of—

(A) fully automatic firearms and components and parts for such firearms, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada;

(B) barrels, cylinders, receivers (frames) or complete breech mechanisms for any firearm listed in Category I, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada; or

(C) articles for export from Canada to another foreign destination.

(c) In accordance with this section, the District Directors of Customs and postmasters shall permit the permanent or temporary export without a license of any unclassified articles specified in subsection (a) to Canada for end use in Canada or return to the United States, or temporary import of Canadian-origin items from Canada for end use in the United States or return to Canada for a Canadian citizen.

(d) The President may require export licenses under this section on a temporary basis if the President determines, upon publication first in the Federal Register, that the Government of Canada has implemented or maintained inadequate import controls for the articles specified in subsection (a), such that a significant diversion of such articles has and continues to take place for use in international terrorism or in the escalation of a conflict in another nation. The President shall terminate the requirements of a license when reasons for the temporary requirements have ceased.]

[SEC. 630. Notwithstanding any other provision of law, no department, agency, or instrumentality of the United States receiving appropriated funds under this Act or any other Act shall obligate or expend in any way such funds to pay administrative expenses or the compensation of any officer or employee of the United States to deny any application submitted pursuant to 22 U.S.C. 2778(b)(1)(B) and qualified pursuant to 27 CFR Sec. 478.112 or .113, for a permit to import United States origin "curios or relics" firearms, parts, or ammunition.]

[SEC. 631. None of the funds made available in this Act may be used to include in any new bilateral or multilateral trade agreement the text of—

(1) paragraph 2 of article 16.7 of the United States-Singapore Free Trade Agreement;

(2) paragraph 4 of article 17.9 of the United States-Australia Free Trade Agreement; or

(3) paragraph 4 of article 15.9 of the United States-Morocco Free Trade Agreement.]

[SEC. 632. Of the funds appropriated to the Federal Trade Commission by this Act, not less than \$1,000,000 shall be used by the Commission to conduct an immediate investigation into nationwide gasoline prices in the aftermath of Hurricane Katrina: *Provided*, That the investigation shall include: (1) any evidence of price-gouging by companies with total United States wholesale sales of gasoline and petroleum distillates for calendar 2004 in excess of \$500,000,000 and by any retail distributor of gasoline and petroleum distillates against which multiple formal complaints (that identify the location of a particular retail distributor and provide contact information for the complainant) of price-gouging were filed in August or September, 2005, with a Federal or State consumer protection agency; (2) a comparison of, and an explanation of the reasons for changes in,

profit levels of such companies during the 12-month period ending on August 31, 2005, and their profit levels for the month of September, 2005, including information for particular companies on a basis that does not permit the identification of any company to which the information relates; (3) a summary of tax expenditures (as defined in section 3(3) of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 622(3)) for such companies; (4) the effects of increased gasoline prices and gasoline price-gouging on economic activity in the United States; and (5) the overall cost of increased gasoline prices and gasoline price-gouging to the economy, including the impact on consumers' purchasing power in both declared State and National disaster areas and elsewhere: *Provided further*, That, in conducting its investigation, the Commission shall treat as evidence of price-gouging any finding that the average price of gasoline available for sale to the public in September, 2005, or thereafter in a market area located in an area designated as a State or National disaster area because of Hurricane Katrina, or in any other area where price-gouging complaints have been filed because of Hurricane Katrina with a Federal or State consumer protection agency, exceeded the average price of such gasoline in that area for the month of August, 2005, unless the Commission finds substantial evidence that the increase is substantially attributable to additional costs in connection with the production, transportation, delivery, and sale of gasoline in that area or to national or international market trends: *Provided further*, That in any areas of markets in which the Commission determines price increases are due to factors other than the additional costs, it shall also notify the appropriate State agency of its findings: *Provided further*, That the Commission shall provide information on the progress of the investigation to the Senate and House Appropriations Committees, the Senate Committee on Commerce, Science, and Transportation, and the House of Representatives Committee on Energy and Commerce every 30 days after the date of enactment of this Act, shall provide those Committees a written interim report 90 days after such date, and shall transmit a final report to those Committees, together with its findings and recommendations, no later than 180 days after the date of enactment of this Act: *Provided further*, That the Commission shall transmit recommendations, based on its findings, to the Congress for any legislation necessary to protect consumers from gasoline price-gouging in both State and National disaster areas and elsewhere: *Provided further*, That chapter 35 of title 44, United States Code, does not apply to the collection of information for the investigation required by this section: *Provided further*, That if, during the investigation, the Commission obtains evidence that a person may have violated a criminal law, the Commission may transmit that evidence to appropriate Federal or State authorities: *Provided further*, That nothing in this section affects any other authority of the Commission to disclose information.]

[SEC. 633. Section 302 of the Universal Service Antideficiency Temporary Suspension Act is amended by striking "December 31, 2005," each place it appears and inserting "December 31, 2006,."]]

[SEC. 634. None of the funds made available in this Act may be used to send or otherwise pay for the attendance of more than 50 employees of agencies or departments of the United States Government who are stationed in the United States, at any single international conference occurring outside the United States, unless the Secretary of State determines that such attendance is in the national interest: *Provided*, That for purposes of this section the term "international conference" shall mean a conference attended by representatives of the United States Government and representatives of foreign governments, international organizations, or nongovernmental organizations.]]

[SEC. 635. (a) Modification of Responsibilities.—Notwithstanding any provision of section 1238 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (22 U.S.C. 7002), or any other provision of law, the United States-China Economic and Security Review Commission established by subsection (b) of that section shall investigate and report exclusively on each of the following areas:

(1) PROLIFERATION PRACTICES.—The role of the People's Republic of China in the proliferation of weapons of mass destruction and other weapons (including dual use technologies), including actions the United States might take to encourage the People's Republic of China to cease such practices.

(2) ECONOMIC TRANSFERS.—The qualitative and quantitative nature of the transfer of United States production activities to the People's Republic of China, including the relocation of high technology, manufacturing, and research and development facilities, the impact of such transfers on United States national security, the

adequacy of United States export control laws, and the effect of such transfers on United States economic security and employment.

(3) ENERGY.—The effect of the large and growing economy of the People's Republic of China on world energy supplies and the role the United States can play (including through joint research and development efforts and technological assistance) in influencing the energy policy of the People's Republic of China.

(4) ACCESS TO UNITED STATES CAPITAL MARKETS.—The extent of access to and use of United States capital markets by the People's Republic of China, including whether or not existing disclosure and transparency rules are adequate to identify People's Republic of China companies engaged in harmful activities.

(5) REGIONAL ECONOMIC AND SECURITY IMPACTS.—The triangular economic and security relationship among the United States, Taipei, and the People's Republic of China (including the military modernization and force deployments of the People's Republic of China aimed at Taipei), the national budget of the People's Republic of China, and the fiscal strength of the People's Republic of China in relation to internal instability in the People's Republic of China and the likelihood of the externalization of problems arising from such internal instability.

(6) UNITED STATES-CHINA BILATERAL PROGRAMS.—Science and technology programs, the degree of non-compliance by the People's Republic of China with agreements between the United States and the People's Republic of China on prison labor imports and intellectual property rights, and United States enforcement policies with respect to such agreements.

(7) WORLD TRADE ORGANIZATION COMPLIANCE.—The compliance of the People's Republic of China with its accession agreement to the World Trade Organization (WTO).

(8) FREEDOM OF EXPRESSION.—The implications of restrictions on speech and access to information in the People's Republic of China for its relations with the United States in the areas of economic and security policy.

(b) APPLICABILITY OF FEDERAL ADVISORY COMMITTEE ACT.—Subsection (g) of section 1238 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 is amended to read as follows:

"(g) APPLICABILITY OF FACA.—The provisions of the Federal Advisory Committee Act (5 U.S.C. App.) shall apply to the activities of the Commission.".]]

[SEC. 636. Section 635 of division B of Public Law 108-447 is amended by striking "balance" and inserting "and unexpended balances".]]

[SEC. 637. None of the funds made available in this Act may be used to pay expenses for any United States delegation to any specialized agency, body, or commission of the United Nations if such commission is chaired or presided over by a country, the government of which the Secretary of State has determined, for purposes of section 6(j)(1) of the Export Administration Act of 1979 (50 U.S.C. App. 2405(j)(1)), has provided support for acts of international terrorism.]]

[RESCISSION]

[SEC. 638. (a) There is hereby rescinded an amount equal to 0.28 percent of the budget authority provided for in fiscal year 2006 for any discretionary account in this Act.

(b) Any rescission made by subsection (a) shall be applied proportionately—

(1) to each discretionary account and each item of budget authority described in subsection (a); and

(2) within each such account and item, to each program, project, and activity (with programs, projects, and activities as delineated in the appropriation Act or accompanying reports for the relevant fiscal year covering such account or item, or for accounts and items not included in appropriation Acts, as delineated in the most recently submitted President's budget).]

Sec. 612. Section 313 of the National Aeronautics and Space Act of 1958, as amended (42 U.S.C. 2451 et seq.) is amended by deleting subsection (a)(2) and renumbering subsection (a)(3) as (a)(2). (Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2006.)

[SEC. 5017. (a) Section 613 of Public Law 109-108 is amended by striking "\$500,000 shall be for a grant to Warren County, Virginia, for a community enhancement project;" and inserting "\$250,000 shall be for a grant to Warren County, Virginia, for a community enhance-

ment project; \$250,000 shall be for a grant to The ARC of Loudoun County for land acquisition and construction.”

(b) Section 619(a) of division B in Public Law 108–447 is amended by striking “\$50,000 shall be available for a grant for the Promesa Foundation in the Bronx, New York, to provide community growth funding;” and inserting “\$50,000 shall be available for a grant to the Promesa Foundation to provide financial assistance to New York area families and organizations under a youth sports and recreational initiative;”.

(c) Section 621 of division B in Public Law 108–199 is amended by striking “\$200,000 shall be available for a grant for the Promesa Foundation in South Bronx, New York, to provide community growth

funding;” and inserting “\$200,000 shall be available for a grant to the Promesa Foundation to provide financial assistance to New York area families and organizations under a youth sports and recreational initiative;”.

(d) Section 625 of division B in Public Law 108–7 is amended by striking “\$200,000 shall be available for a grant for the Promesa Foundation in South Bronx, New York to provide community growth funding;” and inserting “\$200,000 shall be available for a grant to the Promesa Foundation to provide financial assistance to New York area families and organizations under a youth sports and recreational initiative;”.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)