

**NEW
FILE
BEGINS**

Doc #147

**B&B INFORMATION & IMAGE MANAGEMENT
300 PRINCE GEORGE'S BOULEVARD
UPPER MARLBORO, MARYLAND 20772 • USA • (301) 249-0110**

JULY/AUGUST REVIEW CYCLE

Application: The Arkansas May 1 application was recommended for approval in the reduced amount of \$1,500,000 by the NAC. The funding level was set at \$1,425,255. In addition, \$100,000 was awarded for the arthritis proposal (#95).

The July 1 application request is for \$816,563. If approved in its entirety, funding would remain approximately \$30,000 under the targeted figure of \$2,272,958. Eighteen new proposals are included in the package.

Six deal with improving access to primary care services for the medically underserved population (objective 1) #97, 98, 99, 100, 101 & 102.

Three deal with coordination and/or sharing expensive secondary and tertiary patient care resources and services (objective #2) #'s 103, 104 & 105.

Nine deal with the development of improved health delivery systems and sharing of scarce resources (objective #3) #'s 106 through 113.

Major concerns of staffing have been rectified. The evaluation section has completed its personnel complement by hiring one additional evaluator (3) and three additional monitors (4). M.D. coverage will be available on a 100% basis. No problems with CHP.

MCO 7/15/74

MA 5,1974

REQUESTED FL LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM- 10-23

ARKANSAS PRG-YR 05

ALLOCATION
DECISION

CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	↓
	C000	ADMIN	167,700	6,085	173,785	173,785
	C072	COORD QUAL ASSUR PROG ACTIV	75,000	1,801	76,801	79,084
	C073	COOP LOCAL PLAN PROCESS ACTIV	140,000	3,352	143,352	111,347
	C074	KIDNEY DIS COORD ACTIV	25,000	593	25,593	8,406
	C075	EMS SUPPORT ACTIV	30,000	730	30,730	13,525
	C076	COOP HYPT CNTRL ACTIV	50,000	1,186	51,186	-0-
	C077	CA SERV SUPPORT ACTIV	50,000	1,186	51,186	52,833
	C078	ARTHRITIS SERV SUPPORT ACTIV	50,000	1,186	51,186	-0-
	C079	PHYS EXTENDER SUPPORT ACTIV	50,000	1,186	51,186	52,833
	C080	COOP SYS DEVELOP	150,000	3,580	153,580	85,283
	C081	HT SERV SUPPORT ACTIV	80,000	1,915	81,915	84,250
	054	SHARED IN SERV TRNG NW ARK HOSP	63,300	0	63,300	55,692
	068	HYPT CNTRL IMPL	30,000	0	30,000	-0-
	071	QUAL ASSUR ARK NURSG HOMES	127,630	0	127,630	112,215
	082	EXPAN BURN CTR AND RECOV RM SERV	124,925	0	124,925	98,613
	083	COMP REHAB STROKE PTS	54,375	0	54,375	48,521
	084	CONT EDUC CTR	54,020	0	54,020	45,227
	085	SICKLE CELL ED SCR COUNSEL	33,475	0	33,475	28,683
	086	SUPPORT INTERIM OPER FUNDS CARTI	54,950	0	54,950	45,288
	087	AUDIOLOG SCREEN AND TEST	27,858	0	27,858	25,321
	088	COMPRE NEONATAL CARE TEXARKANA	53,100	0	53,100	36,933
	089	TEAM APPROACH COMP HLTH CARE	38,150	0	38,150	33,400

MAY 15, 1974

REQUESTS UNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

PW8010-23

52 ARKANSAS PRG YR 05

ALLOCATION
DECISION

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	090	QUAL ASSUR EMERGY DEPT PERS	52,656	0	52,656
	091	SCR COMMUNICA PHYSIOLOG DYSFUNCT	98,885	0	98,885
	092	HLTH SCR COUNSEL CLINICS ELDERLY	54,645	0	54,645
	093	TEL MED	23,115	0	23,115
	094	JOB ATTITUDE SURVEY UTILIZ RN	9,615	0	9,615
	096	ENTEROSTOMAL THRPY PT NURSG ED	39,552	0	39,552
					48,376
					87,503
					47,187
					17,298
					-0-
					33,652

NO. OF COMPONENTS 28

REGION TOTALS 1,807,951 22,800 1,830,751 \$1,425,255

Arthritis 100,000

Summary of Allocation Decision

- 1 - Program Staff & Activities - 661,346
- 2 - Projects (3 continuations 12 new) 763,909

1,425,255

MAY/JUNE 1974 REVIEWRequest: \$1,830,751Committee Recommendation: \$1,500,000Overall Assessment by Individual Reviewers:

The primary and secondary reviewers rated the overall assessment of the Program as average at this point in time.

Critique:

This Region had been considered above average while it was under the direction of Dr. Charles Silverblatt. However, Dr. Silverblatt resigned in February 1974. Reviewers were concerned that the present staff would not be able to significantly expand the Program beyond the current dollar level of operation. The Search Committee has not yet recommended a replacement for the Coordinator but has appointed Mr. Roger Warner in an acting capacity. (Mr. Warner is one of the four candidates being considered.) He has been with the Program for four years and has demonstrated expertise in the monitoring and evaluation aspects of the Program. The RAG remains intact with relatively little turnover. Relations with the CHP, the Grantee, the Arkansas Health Systems Foundation (EHSDS Program) and the other health provider institutions appeared to be most satisfactory.

Programmatic thrusts covering the 10 identified "umbrella activities" were considered ambitious. Several new project proposals such as sickle cell, audiology and stroke rehabilitation were questioned as to the possibility of obtaining impact in a one-year period. Twelve other new project proposals were included in the application.

A clear evaluation protocol was not included in the application. More information in this area is to be expected in the July 1 application. Also, a clearer staffing pattern is expected in the next application.

JULY/AUGUST REVIEW:Estimated request as of May 1974: \$800,000 MCO 6/4/74NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

DRMP funding decision - \$ 1,425,255

MCO 7/2/74