



\*E001614\*



JULY/AUGUST 1974 REVIEW

Application: This application requests \$861,856 for the support of 16 new proposals. These proposals were approved and priorities assigned (page 53) by RAC after having been subjected to the full review cycle including submission to the CHP (a) and (b) agencies for review and comment. All of the proposals pertain to the goals and objectives of ARMP (Page 23). A major thrust of this application; priorities 1 through 5, requests \$256,450 to support a consortium of activities toward providing care for the critically ill newborn. Each of the proposals was prepared locally in conjunction with local resources and needs, but in collaboration with the state plan.

DRMP/ OD/7-15-74

JUN 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

DSM-PW5010-23

9 ALABAMA            PROG YR 05

OUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	125	DEV LEVEL III PERINATAL CARE FACILITY/DIST II	20,065	0	20,065
	126	LEVEL II HIGH RISK NURSERY DIST V	37,792	0	37,792
	127	ALA DIST 12 NEONATAL INTENSIVE CARE	54,417	13,583	68,000
	128	REG PERINATAL CARE EVAL & PLAN	46,039	12,825	58,864
	129	PERINATAL REG CTR DEV	71,729	0	71,729
	130	IMPLE PLAN ALA HLTH DATA SYS	107,583	0	107,583
	131	DEMO - COORD HOSP STATIONED HOME HLTH CARE	59,051	0	59,051
	132	EARLY DETECT DIABETES	13,528	4,320	17,848
	133	COLPOSCOPY TEACHING UNIT	25,002	5,035	30,037
	134	DEV ALA UTEROCERV CA SCREENING	181,907	0	181,907
	135	DISCHARGE PLAN & ITS UTILIZ EVAL PROG EFFECT	18,875	4,912	23,787
	136	COMPUTER-ASSIST QUAL ASSUR PRIM CARE	28,679	3,510	32,189
	137	ACHIEVING IMPACT MED SOC SERV HLTH CARE	18,000	0	18,000
	138	SPMC MODEL FAMILY PRACTICE TRNG	70,177	20,521	90,698
	139	INFO TELEPHONE CAREERS IN HLTH ITCH	14,655	0	14,655
	140	HLTH MNPWR CONF STATE 1975	25,579	4,072	29,651
OF COMPONENTS	16	REGION TOTALS	793,078	68,778	861,856



MAY 15, 1974

REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 06/74 COUNCIL

OSM-PWB010-23

ALABAMA            PROG YR. 05

TH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROGRAM STAFF	466,984	133,510	600,494	600,494
	C010	MULTI MEDIA LEARNING SKILLS LIBRARY	60,500	0	60,500	60,500
	042	E M S DEMO BIRMINGHAM	73,355	7,726	81,081	68,932
	043	ALABAMA E M S P	44,600	0	44,600	40,000
	053	E CENTRAL ALA E M S	55,397	0	55,397	52,147
	054	W ALA E M S SYS	37,130	0	37,130	28,430
	055	N E ALA E M S	25,390	0	25,390	25,390
	059	MOBSP BASED CARDIAC OUTREACH	15,420	0	15,420	15,420
	064	PEDIATRIC PULM	39,779	0	39,779	39,779
	068	STRENGTHENING LOCAL PLAN	22,764	0	22,764	22,764
	071	HLTH EXTENSION LEARNING	24,396	7,970	32,366	32,366
	072	DISTRICT 12 E M S COUNCIL ORGAN	24,144	0	24,144	24,144
	073	CONT ED DETECT HYPT	49,934	16,335	66,269	66,269
	077	ALA TOMBIGBEE AREAWIDE C H P	56,375	0	56,375	56,375
	079	SURVEY DEV HYPT 15 COUNTIES	5,000	0	5,000	5,000
	082	A V ASSIST EDUC HYPT	6,991	762	7,753	7,753
	085	AUBURN UNIV BASED HYPT ED	24,607	7,967	32,574	32,574
	088	STRENGTHENING LOCAL PLNG DIST 12 ANNISTON	18,963	0	18,963	18,863
	096	CULLMAN CNTY DENT HLTH	14,550	0	14,550	14,550
	097	TELE COMM SYS HLTH PROF	24,760	4,725	29,485	29,485
	098	TRNG NEONATAL INT CARE	37,280	9,450	46,730	46,730
	099	FORMATION STATEWIDE ADSRY COOR COUNCIL HYPT	27,323	1,332	28,655	28,655

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PMB010-23

ALABAMA . . . . . PROG YR 05

HEALTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
	100	IMMUNOFLUORESCENCE RENAL BIO	49,725	8,730	58,455	58,455
	101	ALA UTEROCERV CA SCREENING	114,010	0	114,010	114,010
	102	WEST ALA MED CARE STUDY GREENE CNTY	4,680	702	5,382	5,382
	103	P S R O REG TRNG	151,701	0	151,701	0
	104	GAOSEN STATE JR COLL HYPT CNTRL	3,942	0	3,942	3,942
	105	MULTI DISCIPLINARY HLTH ED	55,866	20,372	76,238	55,866
	105A	MULTI DISCIPLINARY HLTH ED	56,666	17,415	74,081	74,081
	106	3RD LEVEL CARE HYPT AND HT DIS	17,932	0	17,932	17,932
	107	TRNG HLTH PROFS HYPT	62,546	3,564	66,110	66,110
	108	TRNG NURSG HOME PERS	16,706	0	16,706	16,706
	109	CYTOTECHNOL TRNG SCH	14,592	0	14,592	14,592
	110	W ALA HOSP DEV	39,955	0	39,955	0
	111	MOBILE CO CA SCREENING	75,000	0	75,000	0
	112	MOBILE CO HIGH B P EDUC	68,737	0	68,737	0
	113	MOBILE CO HLTH EMER CMNC	31,000	0	31,000	0
	114	HLTH MNPWR UTILIZATION & DEV PLNG	26,620	0	26,620	0
	115	LEADERSHIP TRNG NURSG SERV ADMIN	35,610	0	35,610	0
	116	REGION III COST CONTAINMENT CONF	9,657	0	9,657	0
	117	REHAB FACILITY FEAS STUDY	25,000	0	25,000	0
	118	DEV PILOT HYPT CNTRL	142,530	7,470	150,000	0
	119	HOSP FACSMILE INFO SYS	67,408	0	67,408	0
	120	INVENTORY PROF HEA INFO SERV	59,887	16,012	75,899	0

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

8 ALABAMA            PROG YR 05

OUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
	121	TROPHOBLAST DIS ENDOCRINE DX & FOLLOW UP	10,788	720	11,508	0
	122	INDIVIDUALLY PACED TRNG MODULES HEA ADMIN	36,545	4,050	40,595	0
	123	MAP ABSTRACT HEA STAT ALA 1971	8,422	1,264	9,686	0
	124	ANAL EVAL REFINITION NURSG SERV JOBS	37,196	0	37,196	0
3 OF COMPONENTS	48					
		REGION TOTALS	2,378,363	270,076	2,648,439	183,598
				Reserve for Sept Funding		1,927,314

MAY/JUNE 1974 REVIEW

Request: \$2,648,439

Committee Recommendation: \$2,028,389

Overall Assessment by Individual Reviewers: Above Average

Critique:

The present Director has had extensive experience with the Alabama Regional Medical Program; vacancies that have occurred on the staff have been filled very promptly with qualified people and in spite of the threatened national phase-out of RMP, both the Review Committee and the Regional Advisory Group have remained active. The membership of the RAG is adequately represented by providers and consumers from each of the region's 10 CHP "b" agencies. Also, the Director of the "a" agency is a RAG member. The region has been very successful in attracting local support for the continuation of its programs. "The program presented, both proposed and ongoing, are timely relevant, and appear to be viable." The reviewers believed Alabama has achieved a viable outreach program and has prioritized its objectives.

Although it is not unique to this region, the Alabama Regional Medical Program is continuing to attempt to equalize its minority representation on program staff, project staff and its committee memberships.

The reviewers arrived at the reduction in the recommended funding level (from \$2,648,439 requested to the recommended \$2,028,389) by considering some of the programs, both continuing and new, to be of a low priority in a one year time-frame. For example, the Trophoblastic Disease request, the requests for Cervical Cancer Screening and the Immunofluorescence for Renal Biopsies were considered of low priority. At this stage of RMP development, the reviewers believed the project request for Audio-Visual Assistance in Educating Hypertensives should not be funded and that the request of \$151,000 for PSRO should be reduced by \$100,000.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: 1.1m

(SCOB/6-5-74)

NATIONAL ADVISORY COUNCIL: June 13-14, 1974.

Council concurred with Committee recommendation.

DRMP FUNDING DECISION: \$1,927,314

(SCOB/RMPS/7-2-74)



RMP ALBANY

RH 00004

JULY/AUGUST 1974 REVIEW

The Albany application requests support (\$541,437) for ten new projects. All are consistent with the goals and objectives of the program, and are targeted toward identified needs of the Region. Three of the ten projects are proposed for support beyond 6/30/75. Each activity proposed has identified other sources of support to compliment the RMP funds.

There are no funded CHP-b agencies in the Region.

EO/7/15/74

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW8010-23

C4 ALBANY                    PRG. YR 07

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	052	PRIM CARE NURS TRNG	23,317	13,750	37,067
	053	EVAL SYS PEDIATRIC HEALTH CTR	29,635	10,514	40,149
	054	EVAL PCN TRNG	25,557	11,810	37,367
	055	PRIM CARE CHILDREN LOW INCOME FAMILIES NYS	119,213	17,529	136,742
	056	CLINTON COUNTY HYPT SCREENING	7,345	0	7,345
	057	QUAL ASSESS CERV AND BREAST CA CARE	12,233	2,893	15,126
	058	DATA SYS FOR COST DETERMINANTS	103,373	28,983	132,356
	059	REG DIAB MELLITUS HEALTH CARE	45,208	18,500	63,708
	060	QUAL CARE EVAL COMMUNITY HOSPS	33,615	18,399	52,014
	061	COMMUNITY OUTREACH CMNC FORMATS	17,049	2,514	19,563
NO OF COMPONENTS	10	REGION TOTALS	416,545	124,892	541,437

MAY 15, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 06/74 COUNCIL

OSM-PWB010-23

ALBANY            PROG YR 07

TERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	FUNDING ALLOCATIONS
	C000	PROG STAFF	222,763	110,951	333,714	395,361
	C003	PSRO FEAS	10,250	5,550	15,800	
	C004	CHP FEAS	16,200	6,180	22,380	
	C005	HMO FEAS	7,150	3,990	11,140	
	C011	E M S FEAS	32,700	17,220	49,920	
	C012	COMMUNITY HYPT FEAS	8,150	4,140	12,290	
	C017	DEVELOP HLTH SERV AGY FEAS	17,300	9,270	26,570	
	020	SO END COMMUNITY HLTH CTR	24,833	7,200	32,033	32,033
	021	CARVER COMPRE COMMUNITY HLTH CTR	24,000	6,000	30,000	30,000
	022	TRNG DEL HOME CARE	29,000	10,010	39,010	39,010
	029	COMMUNITY HLTH EDUC SERV	57,445	17,018	74,463	70,263
	039	EXPANDED CONCEPT HOME HLTH CARE	37,716	14,140	51,856	51,856
	044	NE NY PROG END STAGE KIDNEY DIS	106,242	51,955	158,197	156,997
	045	UPGRADING EMERG MED CARE	138,600	0	138,600	138,600
	047	RURAL HLTH ACCESS STATION	11,160	3,492	14,652	14,652
	048	SUDDEN DEATH	10,875	5,775	16,650	16,650
	049	HLTH CARE COMPUTER RESOURCE	29,570	9,330	38,900	38,900
IF COMPONENTS	17	REGION TOTALS	783,954	282,221	1,066,175	984,322



MAY/JUNE 1974 REVIEWRequest: \$1,066,175Committee Recommendation: \$1,066,000Overall assessment by individual reviewers: Superior

Critique: The reviewers believed the Albany RMP to have:

Excellent program leadership  
Experienced, competent staff  
A strong, active, dominant RAG  
Excellent past performance  
Goals and objectives realistic and based on identified needs of the Region  
Proposed activities are consistent with goals and objectives

(No CHP-b agencies in this area)

JULY/AUGUST REVIEWEstimated request as of May 1974: \$455,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - \$1,012,881

EO/7/2/74



RM 00055

JULY/AUGUST 1974 REVIEW

Application: Requests \$403,482 for five new projects and one continuation project. CHP comments are favorable and included in the application.

Status of RAG-Grantee Relationships Policy:

A new set of bylaws which comply with DRMP policy has been approved by the Regional Advisory Group and the grantee. The acceptance by the University of Arizona, of these bylaws came with their approval by the University's Board of Regents on July 20. Documentation of the Board of Regents' action is expected in DRMP prior to its August 7-9 review meetings. Once this documentation is received, the ARMP's review process can be fully certified.

Request for Reconsideration of Council Action on May 1 Application:

ARMP requests that the action on the previous application be reconsidered in view of "the apparent misunderstanding about ARMP's continuing commitment for improving the availability and accessibility of health services in medically underserved areas in response to high priority needs identified by CHP agencies. To that end, the Executive Committee unanimously agreed that should the funding level requested in our May 1, 1974 application be restored, such additional funds will be used to support that commitment as an indication of a change in priority rating."

The May 1 application requested \$1,351,128. Council recommended \$860,000. The ARMP was funded at \$817,146 with the condition that the ARMP be prohibited from initiating any new activities until it was in full compliance with the RMP Policy on Grantee-Regional Advisory Group Responsibilities. Further, Council noted that the RAG placed the lowest priority on the rather successful C001 Expansion of Health Service Sites activities aimed at improving the availability and accessibility of health services in medically underserved areas. There was concern that the RAG's decision had been unduly influenced by a representative of the grantee.

The commitment of the ARMP to assist underserved areas is reflected in the allocation of the \$817,146 awarded July 1 as follows:

No.	Component	Original Priority	Amount	%	Areas Served
C000	Prog. Admin.	1 of 7	\$538,068	65.8	-
C001	Expan. of Hlth Svs. Site	7 of 7	141,856	17.4	Rural
C002	Manpower Recruit.	6 of 7	5,000	0.7	Rural
C003	Slf. Prov. Ed. (Phoenix)	5 of 7	-0-	-0-	Metro.
22	Red. of Strep (2 Counties <u>1/</u> )	3 of 7	-0-	-0-	Rural
27	Hypertension	2 of 7	121,403	14.8	Metro.
28	EMS	4 of 7	10,819	1.3	Rural

TOTAL \$ 817,146 100  
1/ (New Activity - Funding Prohibited)

Of the \$279,078 provided for projects, \$157,675 or 56.5 percent is for those projects (C001, C002, #28) which serve communities in predominantly remote areas. The \$121,402 provided for the continuation of #27 Hypertension represents 43.5 percent of the total amount for projects. In addition to Tucson and Phoenix, #27 serves six outlying communities of those two cities.

A similar analysis of the current application follows:

No.	Component	Priority	Amount	%	Areas Served
33	Self Prov. Ed. (Statewide)	1	\$74,171	18.4	Rural
35	Fam. Nurse Pract.	2	45,344	11.2	Rural
26	Cont. Ed. Svs. Areas	3	121,203	30.0	Rural
34	Expnsn. of Dent. Svs.	4	47,544	11.8	Metro.
32	Med. Eng. Mgmt. Svs.	5	63,720	15.8	Rural
31	Plann. Home Hlth. Svs.	6	51,500	12.8	Metro.
TOTAL			\$403,482	100	

Of the total amount requested, \$304,438 or 75.4% is for activities (#33, #35, #26, #32) in remote areas.

Change in Chairman of RAG:

On June 20, George Bock, M.D., of the Indian Health Service, was elected Chairman. Dr. Bock replaces Richard Flynn, M.D., who served as Chairman of the RAG since the beginning of the ARMP in 1967. DRMP anticipates that Dr. Bock will bring a different type of leadership to ARMP.

WO/DRMP 7/23/74

JULY 22, 1974

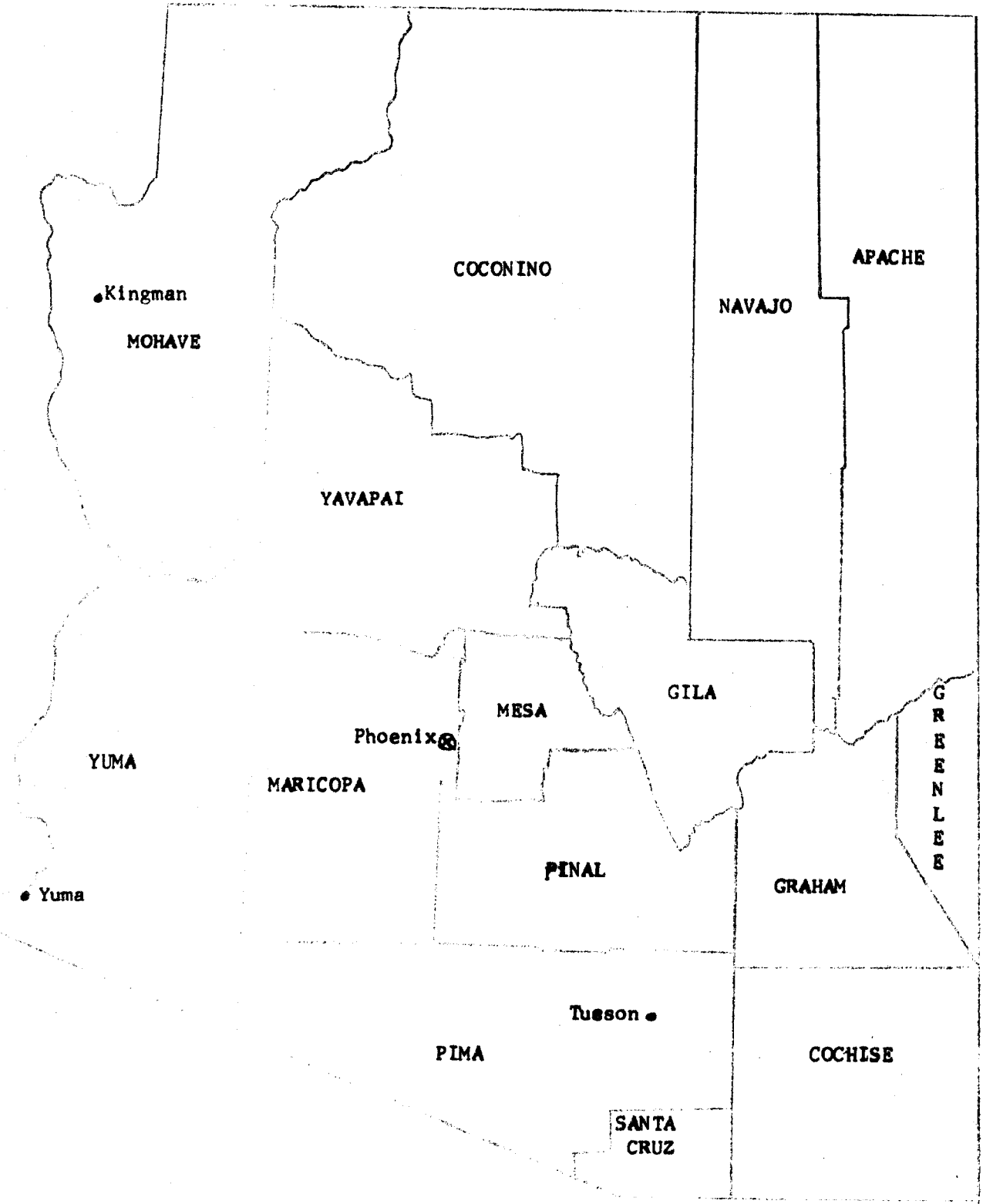
REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PWB01C-23

55 ARIZONA            PROG\_YR 05

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	026	CONT EDUC SERV AREA PROG	112,225	8,978	121,203
	031	INTER-AGENCY PLANNING HOME HEALTH SERV	51,500	0	51,500
	032	MED ENGINEERING MGMT SERV	63,720	0	63,720
	033	IMPROV HEALTH CARE THRU SELF-PROVIDER EDUC	62,648	11,523	74,171
	034	EXPANSION DENT SERV	47,544	0	47,544
	035	FAMILY NURSE PRACT EDUC	41,985	3,359	45,344
NO. OF COMPONENTS	6	REGION TOTALS	379,622	23,860	403,482

ARIZONA



COUNTY

LOCATION OF PROJECTS BY COUNTY AND NUMBER OF SITES AS TAKEN FROM ARIZONA RMP'S MAY 1 AND JULY 1 APPLICATIONS (ARMP Priority Ranking Included)		P r i o r i t y	M O H A V E	Y U M A	C O C O N I N O	Y A V A P A I	M A R I C O P A	G I L A	M E S A	P I N A L	P I M A	S A N T R A Z	N A V A J O	G R A H A M	C O C H I S E	A P A C H E	G R E E N L E E	T o t a l S i t e s
	<u>May 1 Application</u>					(6)					(3)							
CO01	Expansion Health Service Sites	7 of 7	5	4	4	3	7	2	0	6	8	4	2	3	5	5	1	57
CO02	Manpower Recruitment	6 of 7																
CO03	Self Provider Education (Phoenix)	5 of 7																
# 22	Reduction of Strep 2 Counties	3 of 7	0	0	21	0	0	0	0	0	1	16	0	0	0	1	0	39
# 27	Hypertension - Metropolitan Area	2 of 7	0	0	0	0	(7)	0	0	0	(3)	0	0	0	0	0	0	10
# 28	EMS	4 of 7	3	4	1	0	(3)	0	0	3	(1)	2	0	3	4	0	0	24
	<u>July 1 Application</u>					(1)					(1)							
# 26	Continuing Education Service Areas	3 of 6	2	0	3	1	1	1	0	0	(1)	0	5	1	1	3	1	20
# 30	Family Nurse Practitioner Education	2 of 6	0	0	0	0	0	0	0	0	(6)	0	2	0	1	0	0	9
# 31	Inter-Agency Planning Home Health Services	6 of 6	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
#32	Medical Engineering Mngt. Services	5 of 6	1	1	1	1	(1)	1	0	1	(2)	1	0	2	1	1	1	16
# 33	Improving Hlth Care Self Provider Education	1 of 6	1	1	1	1	1	1	0	1	(2)	1	1	1	1	1	1	15
# 34	Expansion of Dental Services	4 of 6	0	0	0	0	(3)	0	0	0	0	1	0	0	0	0	0	4
	<b>Total Sites</b>	---	12	10	31	6	24	5	0	9	25	25	10	10	13	11	4	195

(Numbers in ( ) for Maricopa and Pima County are no. of Phoenix and Tucson Sites Respect.



ARIZONA RMP OVERVIEW: JANUARY 1974 - JUNE 1975

1/74-6/74 Award - 7/74-6/75 Request - RAG Priorities - 7/74-6/75 Funding - 9/74-6/75 Request

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
No.	Component	Award 1/74 - 6/74	Request 7/4 - 6/75	(M-May) (J-July) RAG Priority	Funded 7/74 - 6/75	Request 9/74 - 6/75	(6) + (7) Total 6/74 - 6/75
C000	Program Administration	331,259	665,400	M 4 of 7	538,068	-0-	538,068
C001	Expansion of Health Services Sites	-0- 1/	339,690	M 7 of 7	141,856	-0-	141,856
C002	Manpower Recruitment	-0-	20,100	M 6 of 7	5,000	-0-	5,000
C003	Self Provider Education (Phoenix)	-0-	30,000	M 5 of 7	-0-	-0-	-0-
20	Development Health Information System	103,526	-0-	---	-0-	-0-	-0-
22	Reduction Strep Two Counties 2/	-0-	88,077	M 3 of 7	-0-	-0-	-0-
27	Hypertension	26,945	140,261	M 2 of 7	121,403	-0-	121,403
28	Emergency Medical Services	37,855	67,600	M 4 of 7	10,819	-0-	10,819
26	Continuing Education Service Areas	-0- 1/	-0-	J 3 of 6	-0-	121,203	121,203
35	Nurse Practitioner Education Program	-0-	-0-	J 2 of 6	-0-	45,344	45,344
31	Planning Home Health Services	-0-	-0-	J 6 of 6	-0-	51,500	51,500
32	Medical Engineering Management Services	-0-	-0-	J 5 of 6	-0-	63,720	63,720
33	Self Provider Education (Rural Community)	-0-	-0-	J 1 of 6	-0-	74,171	74,171
34	Expansion of Dental Services	-0-	-0-	J 4 of 6	-0-	47,544	47,544
<b>TOTAL</b>		<b>499,585</b>	<b>2,351,128</b>	<b>---</b>	<b>817,146</b>	<b>403,482</b>	<b>1,220,628</b>
<p>1/(Support included in previous Award.)</p> <p>2/(Restriction on 7/1/74 Award prohibits initiation of new projects.)</p> <p>(Note: Figures do not include "earmarked" Pilot Arthritis Project which requested \$241,638 and was approved and funded at \$215,000. Total July 1 award was for \$1,032,146 (817,146 plus 215,000).)</p>							
WO/DRMP:7/22/74							

MAY/JUNE 1974 REVIEWRequest: \$1,351,128Committee Recommendation: \$860,000Overall assessment by individual reviewers: Below average

## Critique:

Arizona is considered below average for several reasons, none of which is of recent origin. Non-compliance with DRMP guidelines concerning grantee-RAG relationships has made it necessary to withhold certification of the review process of the Region. It appears, also, that individual representatives of the grantee may unduly influence the programmatic direction of ARMP, including program staff activities. Finally, the leadership ability of the Coordinator is questionable.

The RAG membership, which is appointed by the Dean of the Medical School, has recently been increased by six. The staff appears stable.

To the Review Committee, this appeared to be a pedestrian application. Future support of the continuing education program is still under study. The region needs encouragement to move out of the urban areas and to focus on rural health problems.

The Regional Advisory Group is scheduled to meet on June 20, 1974 to review new by-laws. ARMP staff will be in contact with the Region to determine what progress is being made in this regard.

The Committee recommends approval of the application at a reduced level of \$860,000, pending final resolution of the RAG-grantee relationships and verification of a review process.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$350,000 -425,000

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with the amount recommended by Committee, however, rather than having an award contingent upon resolution of the Reg-grantee policy and verification of review process, Council recommended approval at \$860,000 with the following condition:

The ARMP be prohibited from initiating any new activities until the ARMP is in full compliance with the RMP Policy Concerning Grantee and Regional Advisory Group Responsibilities.

DEMP FUNDING DECISION - \$817,146



JULY/AUGUST REVIEW CYCLE

Application: The Arkansas May 1 application was recommended for approval in the reduced amount of \$1,500,000 by the NAC. The funding level was set at \$1,425,255. In addition, \$100,000 was awarded for the arthritis proposal (#95).

The July 1 application request is for \$816,563. If approved in its entirety, funding would remain approximately \$30,000 under the targeted figure of \$2,272,958. Eighteen new proposals are included in the package.

Six deal with improving access to primary care services for the medically underserved population (objective 1) #97, 98, 99, 100, 101 & 102.

Three deal with coordination and/or sharing expensive secondary and tertiary patient care resources and services (objective #2) #'s 103, 104 & 105.

Nine deal with the development of improved health delivery systems and sharing of scarce resources (objective #3) #'s 106 through 113.

Major concerns of staffing have been rectified. The evaluation section has completed its personnel complement by hiring one additional evaluator (3) and three additional monitors (4). M.D. ~~coverage~~ will be available on a 100% basis. No problems with CHP.

MCO 7/15/74

JULY 22, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

OSM-PW010-23

52 ARKANSAS      PROG YR 05

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	097	DEV HEALTH CARE TEAMS	87,309	3,999	91,308
	098	CP / CVA EDUC EVAL	60,852	0	60,852
	099	REG INTENSIVE CARE EDUC	20,880	0	20,880
	100	COMPRE MEDNATAL CARE	29,677	0	29,677
	101	OUACHITA COUNTY TRIAGE AMBULATORY CARE SYS	18,960	0	18,960
	102	PUB CVA RESP FITNESS	32,455	0	32,455
	103	AUTOMATED TREATMENT PLAN RAD THERAPY	71,400	1,776	73,176
	104	ARK DIGESTIVE DIS CTR	176,488	9,080	185,568
	105	HEAD AND NECK ONCOLOGY EDUC	30,963	2,477	33,440
	106	HEALTH CARE ADMIN SEMINARS	21,670	0	21,670
	107	V D EDUC	49,500	0	49,500
	108	ARK RAPE CRISIS	37,905	0	37,905
	109	HEALTH DEPT EMT EVAL	29,998	0	29,998
	110	MEDIA COORD ARK/FIVE STATE TALON REG	26,955	2,156	29,111
	111	DEV EXTENDED RESOURCE SHARING	10,260	0	10,260
	112	DATA BASES/INFO FOR HEALTH PROCT	1,810	0	1,810
	113	CHP ASSESS ACTIVITY	24,993	0	24,993
	114	DATA SUPPORT LOCAL HEALTH PLAN	65,000	0	65,000
NO OF COMPONENTS	18	REGION TOTALS	797,075	19,486	816,563

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

DSM-PWB010-23

ARKANSAS      PROG YR 05

ALLOCATION  
DECISION

CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	ALLOCATION DECISION
	C000	ADMIN	167,700	6,085	173,785	173,785
	C072	COORD QUAL ASSUR PROG ACTIV	75,000	1,801	76,801	79,084
	C073	COOP LOCAL PLAN PROCESS ACTIV	140,000	3,352	143,352	111,347
	C074	KIDNEY DIS COORD ACTIV	25,000	593	25,593	8,406
	C075	EMS SUPPORT ACTIV	30,000	730	30,730	13,525
	C076	COOP HYPT CNTRL ACTIV	50,000	1,186	51,186	-0-
	C077	CA SERV SUPPORT ACTIV	50,000	1,186	51,186	52,833
	C078	ARTHRITIS SERV SUPPORT ACTIV	50,000	1,186	51,186	-0-
	C079	PHYS EXTENDER SUPPORT ACTIV	50,000	1,186	51,186	52,833
	C080	COOP SYS DEVELOP	150,000	3,580	153,580	85,283
	C081	HT SERV SUPPORT ACTIV	80,000	1,915	81,915	84,250
	054	SHARED IN SERV TRNG NW ARK HOSP	63,300	0	63,300	55,692
	068	HYPT CNTRL IMPL	30,000	0	30,000	-0-
	071	QUAL ASSUR ARK NURSG HOMES	127,630	0	127,630	112,215
	082	EXPAN BURN CTR AND RECOV RM SERV	124,925	0	124,925	98,613
	083	COMP REHAB STROKE PTS	54,375	0	54,375	48,521
	084	CONT EDUC CTR	54,020	0	54,020	45,227
	085	SICKLE CELL ED SCR COUNSEL	33,475	0	33,475	28,683
	086	*SUPPORT INTERIM OPER FUNDS CARTI	54,950	0	54,950	45,288
	087	AUDIOLOG SCREEN AND TEST	27,858	0	27,858	25,321
	088	COMPRE NEONATAL CARE TEXARKANA	53,100	0	53,100	36,933
	089	TEAM APPROACH COMP HLTH CARE	38,150	0	38,150	33,400

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PW8010-23

52 ARKANSAS      PROG YR 05

ALLOCATION  
DECISION

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	↓
	090	QUAL ASSUR EMERGY DEPT PERS	52,656	0	52,656	<del>48,376</del>
	091	SCR COMMUNICA PHYSIOLOG DYSFUNCT	98,885	0	98,885	87,503
	092	HLTH SCR COUNSEL CLINICS ELDERLY	54,645	0	54,645	47,187
	093	TEL MED	23,115	0	23,115	17,298
	094	JOB ATTITUDE SURVEY UTILIZ RN	9,615	0	9,615	-0-
	096	ENTEROSTOMAL THRPY PT NURSG ED	39,552	0	39,552	33,652
NO. OF COMPONENTS	28	REGION TOTALS	1,807,951	22,800	1,830,751	\$1,425,255

Arthritis      100,000

Summary of Allocation Decision

1 - Program Staff & Activities - 661,346  
2 - Projects (3 continuations 12 new) 763,909  
1,425,255



MAY/JUNE 1974 REVIEWRequest: \$1,830,751Committee Recommendation: \$1,500,000Overall Assessment by Individual Reviewers:

The primary and secondary reviewers rated the overall assessment of the Program as average at this point in time.

Critique:

This Region had been considered above average while it was under the direction of Dr. Charles Silverblatt. However, Dr. Silverblatt resigned in February 1974. Reviewers were concerned that the present staff would not be able to significantly expand the Program beyond the current dollar level of operation. The Search Committee has not yet recommended a replacement for the Coordinator but has appointed Mr. Roger Warner in an acting capacity. (Mr. Warner is one of the four candidates being considered.) He has been with the Program for four years and has demonstrated expertise in the monitoring and evaluation aspects of the Program. The RAG remains intact with relatively little turnover. Relations with the CHP, the Grantee, the Arkansas Health Systems Foundation (EHSDS Program) and the other health provider institutions appeared to be most satisfactory.

Programmatic thrusts covering the 10 identified "umbrella activities" were considered ambitious. Several new project proposals such as sickle cell, audiology and stroke rehabilitation were questioned as to the possibility of obtaining impact in a one-year period. Twelve other new project proposals were included in the application.

A clear evaluation protocol was not included in the application. More information in this area is to be expected in the July 1 application. Also, a clearer staffing pattern is expected in the next application.

JULY/AUGUST REVIEW:Estimated request as of May 1974: \$800,000 MCO 6/4/74NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

DRMP funding decision - \$ 1,425,255

MCO 7/2/74



JULY/AUGUST 1974 REVIEW CYCLE

During the May/June 1974 Review Cycle, the Bi-State RMP was awarded \$760,136 for the budget period 1/1/74-6/30/75.

The July 1 supplemental continuation grant application request \$472,458 for initiation of 16 new project activities. These activities include health manpower (6), quality assurance (3), health care accessibility-underserved (2), local planning, long-term care, kidney (2) and hypertension. Project #'s 58 - Interdisciplinary Patient Care Audit Model and #60 - Quality of Care Evaluation System, are being reviewed by HSA - Bureau of Quality Assurance for conformance to PSRO legislation.

On pages 19-21 of the application, the Bi-State RMP has attempted to describe project sites and service areas by county in both Missouri and Illinois.

DRMP received additional information regarding CHP review and comment. The Alliance for Regional Community Health, Inc. (ARCH) has submitted favorable comments.

JULY 22, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

DSM-PNEC10-23

56 BI STATE      PROG YR 05

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	057	COMPLIANCE HYPT PTS	20,001	9,751	29,752
	058	INTERDISCIPLINARY PT CARE AUDIT MODEL	19,595	5,040	24,635
	059	EVAL PLACEMENT LONG-TERM CARE PTS	29,137	0	29,137
	060	QUALITY CARE EVAL SYS	25,000	0	25,000
	061	REG HEALTH SERV DEV	66,250	0	66,250
	062	INCREASED ACCESSIBILITY PRIM CARE	24,950	0	24,950
	063	OUT-POSTED PEDIATRIC CLINIC	27,682	0	27,682
	064	COST-BENEFIT EVAL MED SOCIAL SERV	2,597	1,862	4,459
	065	ORGAN DONATION EDUC	30,785	0	30,785
	066	EDUC GERIATRIC HEALTH THERAPIES	34,620	2,770	37,390
	067	RENAL TRANSPLANT NURSING COORD	24,070	14,000	38,070
	068	DEV RURAL ALLIED HEALTH MANPOWER	25,489	12,195	37,684
	069	FIELD EFFECTIVENESS PHYS EXTENDERS	20,581	0	20,581
	070	COORD HEALTH MANPOWER EDUC	25,875	0	25,875
	071	CLINICAL RESIDENCY RURAL MD	18,575	4,836	23,411
	072	EDUC CARE OSTOMY PTS	21,300	5,497	26,797
NO OF COMPONENTS	16	REGION TOTALS	416,507	55,951	472,458

MAY 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

DSM-PWS 3

I STATE PR0G YR 05

COMPONENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
	000	PROGRAM STAFF	350,546	195,059	545,605	378,677
	017	EMC	78,807	0	78,807	39,186
	018	HLTH SERV AIDE EDUC	14,685	0	14,685	14,007
	021	HLTH CARE STANDARDS AMBULATORY PTS	28,086	9,910	37,996	34,996
	030	CA CHEMOTHERAPY SUPPORT	11,750	6,120	17,870	-0-
	036	COMMUNITY BASED MNPWR EDUC CONSORTIUM	49,464	12,770	62,234	59,215
	038	COMPUTERIZED MODEL DISTRIBUTION HLTH MNPWR	15,439	0	15,439	-0-
	044	COMPUTER SUPPORT PSRO	21,075	8,272	29,347	-0-
	045	DEV PUB PARTICIPATION EMS PLAN	8,455	2,380	10,835	3,424
	047	USE AUXIL MED PERS IN HLTH CTR	42,340	26,520	68,860	50,000
	048	STANDARDIZ HISTOCOMPATIBIL TEST	9,082	0	9,082	3,545
	049	KIDNEY ORGAN HARVEST TRNG	17,115	6,000	23,115	11,706
	050	QUAL ASSUR AMBULATORY MED CARE	33,954	18,148	52,102	42,102
	051	MNPWR EDUC CONSORTIUM INFC CTR	25,970	2,920	28,890	14,445
	052	CLERK BUREAU HOSP MNPWR EDUC AND EXCH	15,960	0	15,960	14,960
	053	REG INFO SYS CA CNTRL	51,623	15,920	67,543	50,000
	054	GRADUATE FOLLOW UP STUDY	13,130	3,467	16,597	11,597
	055	HLTH SERV RECRUIT MINORITY	20,717	5,924	26,641	25,641
		REGION TOTALS	816,198	313,410	1,129,608	753,501

Request: \$1,129,608

RM 000 56

Committee Recommendation: See Below

Overall Assessment by Individual Reviewers: Average to below average

Critique:

The reviewers were disturbed that the Program has not substantially addressed the problems of accessibility and availability of care except for EMS, nor have they addressed themselves to the needs of minority groups with the exception of Project #55, Health Services Recruitment of Minority Groups, nor to health delivery systems. It was recognized that the Program was in a very difficult situation because they are attempting to provide a program for the rural area of Southern Illinois as well as the Metropolitan area in St. Louis.

The proposed two new project activities do not appear to conform with the document entitled, "The Health Needs of Bi-State RMP Region as identified by Joint RMP and CHP Planning Conference" which met in February, 1974. Reviewers expressed hope that the new activities proposed in the July 1 application will more adequately reflect upon those identified needs.

Reviewers were surprised that the Bi-State RMP Regional Advisory Group had disbanded and had relinquished its responsibility to a 15-member Executive Committee. Hope was expressed that a larger Regional Advisory Committee should provide stronger leadership. Reviewers rated Program leadership as minimally satisfactory.

Although reviewers did not recommend disapproval of Project #54 - Graduate Follow-up Study, they were not in sympathy with this particular activity.

Program staff performance was considered satisfactory. Reviewers felt the Bi-State RMP Program Staff request for additional secretarial/ clerical assistance is out of proportion to the professional staff complement.

Recommendation:

1. Review Committee recommended \$800,000 which is 63% of the target and \$329,608 under the requested amount.
2. Review Committee reaffirmed the November 1973 National Advisory Council recommendation that membership of the Bi-State RMP Regional Advisory Committee should be increased in size and become more involved in the decision making-process.

JULY/AUGUST REVIEW:

Estimated request as of May 1974: \$410,000

MCO 6/4/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

DRMP funding decision - \$760.136

MCO 7/2/74



CALIFORNIA COMMITTEE ON REGIONAL MEDICAL PROGRAMS  
RM 00019

JULY/AUGUST 1974 REVIEW

Application: This application requests \$5,592,215 for the period, 9/1/74 - 8/31/75 for support of 83 projects which were developed around six program goals. Of the 83 projects, 61 are new, (\$4,251,519) and 22 are requests for continued support (\$1,340,696). The specific amounts for the six program areas are as follows:

<u>Program Element</u>	<u>Number of Projects</u>	<u>Amount Requested</u>
High Blood Pressure	25*	\$1,569,931
Health Manpower	6**	489,787
Quality Assurance	2*	156,453
Kidney Disease	13***	538,681
Access to Care	36*	2,729,033
EMS	1**	108,330
TOTAL	83	\$5,592,215

\* (12 mos. request)

\*\* (10 mos. request)

\*\*\* (6 projects request 12 mos. 7 projects request 7 mos.)

The CHP comments received by CCRMP were so numerous they were sent on a 312 page appendix to the application. As of June 20, comments on 57 projects had been received from 12 CHP agencies. According to CCRMP, "In a few cases, there are unresolved issues between project applicants and a local CHP agency which the RAC has instructed the staff to mediate prior to funding of projects in September. In each case, where comments have been received, approved projects have been found to be in accordance with the the area wide agency's plans, goals and objectives."

JULY COMMITTEE RECOMMENDATION

Critique:

WO/DRMP 7/16/74



CALIFORNIA RMP OVERVIEW  
 May 1 and July 1 Application

Rm 000,9

(1) NO.	(2) COMPONENT	(3) BUDGET 1/74-6/74	(4) REQUEST 7/74-6/75	(5) REQUEST 9/74-6/75	(6) (4)+(5) TOTAL REQUEST 7/74-6/75
C000	Program Staff				
C01A	Program Staff CMERF	840,201	1,601,319		1,601,319
C00F	Health Career Recruitment	9,760			
C00C	S.F. Outpatient Dept.	30,455			
C00E	EMS Coordination	12,120			
D000	Developmental Component	-0-			
069	Comprehensive Respiratory Disease	19,910	21,578		21,578
081	Urban Indian Health	22,181			
083	Free Clinic Coordination Area V		8,559		8,559
084	Pediatric Pulmonary	71,444			
086A	Kidney Disease Info. Systems	65,805	24,646		24,646
086B	Kidney Disease Info. and Evaluation			207,184	207,184
087A	Greater L.A. Organ Preservation		3,023	10,593	13,616
087D	Regional Transplant and Organ Procurement	11,000	3,473	10,767	14,240

CALIFORNIA RMP OVERVIEW  
May 1 and July 1 Application

(1) NO.	(2) COMPONENT	(3) BUDGET 1/74-6/74	(4) REQUEST 7/74-6/75	(5) REQUEST 9/74-6/75	(6) (4)+(5) TOTAL REQUEST 7/74-6/75
087G	Regional Transplant and Organ Procurement	8,513	2,838	9,933	12,771
087H	Regional Transplant and Organ Procurement	13,123	4,331	11,482	17,144
087I	Regional Organ Procurement	15,654	4,615	16,033	20,648
087J	Organ Procurement	11,297	6,650	23,331	29,981
087K	Regional Transplant and Organ Procurement	8,876	3,239	11,340	14,579
087-0	Public Education and System Devel. Project			88,645	88,645
087P	Devel. of Transplant, Eval. and Review Mech.			42,109	42,109
087Q	Kidney Organ Procurement Program			40,598	40,598
087R	Renal Donor Procurement Aid			38,600	38,600
089A	Regional Kidney Administration	6,863	2,368	28,066	30,434
098	Firebaugh Mendota Hlth Care Area IV	58,525			
100	Ventura Health Services Network	25,017	28,008		28,008
101	Health Career Retention		59,080		59,080
104	Redwood Health Consortium	145,943	426,242		426,242

CALIFORNIA RMP OVERVIEW  
May 1 and July 1 Application

(1) NO.	(2) COMPONENT	(3)	(4)	(5)	(6) (4)+(5)
		BUDGET 1/74-6/74	REQUEST 7/74-6/75	REQUEST 9/74-6/75	TOTAL REQUEST 7/74-6/75
105	Health Services Education Council	188,000	398,790		398,790
106	San Joaquin Valley Health Consortium		164,580		164,580
107	San Fernando Valley HSEA	105,000	221,550		221,550
110	East L.A. Health Manpower Consortium	68,717	238,430		238,430
111	San Bernardino Riverside HSEA		211,000		211,000
112	San Diego and Imperial County HSEA		280,630		280,630
114	Regional Coordination HSEA	52,000	146,334		146,334
118	So. San Joaquin Valley Hlth Consortium		118,030		118,030
137	Tele Med	31,000	10,337		10,337
142	Superior Cal. Hlth Manpower Council		200,450		200,450
143	Pomona E. San Gabriel HSEA		118,048		118,048
145A	Quality of Care Regional Admin.	60,000	129,164		129,164
145B	California Medical Assoc. Workshop	171,565	345,983		345,983
145C	Medical Audit Workshops	149,375	291,067		291,067
145D	Educ. Nursing Assoc.		163,373		163,373
145E	Reg. Med. Record Admin.	39,900	76,423		76,423

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CALIFORNIA RMP OVERVIEW  
May 1 and July 1 Application

(1) NO.	(2) COMPONENT	(3) BUDGET 1/74-6/74	(4) REQUEST 7/74-6/75	(5) REQUEST 9/74-6/75	(6) (4)+(5) TOTAL REQUEST 7/74-6/75
145F	Quality of Care Educational Assessment	39,900	94,520		94,520
145G	Quality of Care	34,308	80,886		80,886
145H	Quality of Care	40,000	84,186		84,186
145I	Quality of Care	40,000	102,797		102,797
145J	Qual. Care Reg. Educ.		75,600		75,600
145K	Quality of Care	93,971	90,314		90,314
145L	Quality of Care	39,987	91,891		91,891
145M	Quality of Care	40,476	89,059		89,059
145N	Quality of Care	39,971	81,118		81,118
145O	Quality of Care		84,927		84,927
145P	Consumer Participation in Assessment Hlth Care in Hosp. Based OPD			82,162	82,162
145Q	Quality of Care	40,000		74,291	74,291
146A	EMS Coordination	71,591	215,840		215,840
146B	EMS Coordination	78,800	176,286		176,286
146C	Neighborhood Emergency Transportation & Treatment			108,330	108,330

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CALIFORNIA RMP OVERVIEW  
May 1 and July 1 Application

(1) NO.	(2) COMPONENT	(3) BUDGET 1/74-6/74	(4) REQUEST 7/74-6/75	(5) REQUEST 9/74-6/75	(6) (4)+(5) TOTAL REQUEST 7/74-6/75
146D	Santa Clara EMS		42,430		42,430
146E	Cent. Val. EMS Development		113,000		113,000
146F	Inyo Mono Emergency Med. Care		35,480		35,480
146G	EMS Develop		65,566		65,566
146H	Bay Area Med. Serv.		87,220		87,220
146I	L.A. Countywide EMS		212,303		212,303
146J	Long Beach Mobil. Emerg. Med. Care		62,028		62,028
146K	EMS Trang. Mobil		112,000		112,000
146L	Trng. Clinical Instructors Emerg. Care		19,712		19,712
146M	Med. Mgmt. Audit Hosp. Emerg. Dept.		92,625		92,625
146N	Calif. EMS Consumer Educ.		27,959		27,959
146O	Emerg. Care Critically Ill Newborn		97,647		97,647
146P	EMS Coordination	50,000			
147A	California Hypert. Control Community Councils	84,630	152,927	192,000	344,927
147D	Pittsburg HBPEducation and Clinic		12,566	73,772	86,338
147E	Model for Patient Education		12,000	77,000	89,000
147F	Hypert. Control 13 rural counties		4,400		4,400

CALIFORNIA RMP OVERVIEW  
May 1 and July 1 Application

(1) NO.	(2) COMPONENT	(3) BUDGET 1/74-6/74	(4) REQUEST 7/74-6/75	(5) REQUEST 9/74-6/75	(6) (4)+(5) TOTAL REQUEST 7/74-6/75
147H	Community ED. System for HBP Control		14,409	66,550	80,974
147I	Community Coordination Council for HBP Control		10,094	77,000	87,094
147J	Improve Hypt. Control Vol. Act.		14,433		14,433
147K	Hypertension Among Chinese Americans	14,650	4,900	72,710	77,610
147L	Hypertension Control-Stimulating Compliance	13,147	4,165		4,165
147M	Community Hypertension Intervention Prog.	33,174	13,270	75,000	88,270

CALIFORNIA RMP OVERVIEW  
May 1 and July 1 Application

(1) NO.	(2) COMPONENT	(3)	(4)	(5)	(6) (4)+(5)
		BUDGET 1/74-6/74	REQUEST 7/74-6/75	REQUEST 9/74-6/75	TOTAL REQUEST 7/74-6/75
147N	Hypertension Training Clinic	16,636	2,329	56,629	58,958
147O	Hypertension Clinic Homefollow Thru	52,068	51,826		51,826
147P	Hypertension in Youth and Children	33,040	11,013	60,126	71,139
147Q	Hypertension Control Project	37,697	11,964		11,964
147R	Hypertension Control Program	24,958	7,924		7,924
147S	Hypertension Prog. Drew Hlth. Center		12,388	60,134	72,522
147T	Alameda County Hyper. on Council			41,407	41,407
147U	Tri-County HBP Control			67,796	67,796
147V	Eval. Procedures of Controlling Hypertension			68,751	68,751
147W	Ventura Council on Hypertension			28,154	28,154
147X	Education in Pediatric HBP Detec. & Screen.			59,437	59,437
147Y	Paramedical Hypertension Coordination			30,000	30,000
147Z	Hypertension Info. Testing & Treatment			55,248	55,248
148	Section 1122 Program	70,000	100,000		100,000
149	So. Central L.A. Health Consortium		154,030		154,030
150	Inglewood HSEA	25,000	8,334	98,000	106,334
151	Orange County-Long Beach Health Consor.	25,000	9,100	111,900	202,900
152	Tri-Counties HSEA	25,000	8,750	90,000	98,750
153A	Access Program-Regional Coordination			271,208	271,208
153B	Access to Care-L.A.	394,600		300,043	300,043

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CALIFORNIA RMP OVERVIEW  
May 1 and July 1 Application

(1) NO.	(2) COMPONENT	(3) BUDGET 1/74-6/74	(4) REQUEST 7/74-6/75	(5) REQUEST 9/74-6/75	(6) (4)+(5) TOTAL REQUEST 7/74-6/75
153C	Ventura County Hlth. Services Network			155,000	155,000
153D	Access to Health Care, Fresno County			120,000	120,000
153E	Ambulatory Hlth. Care Facilities			100,000	100,000
153F	Pediatric Nurse Pract. Trng. Consul. Proj.			87,000	87,000
153G	L.A. Gay Community Primary Medical Care			49,000	49,000
153H	El Modena Community Clinic Hlth Aide			16,000	16,000
153I	Free Clinic Quality Care Upgrading			62,455	62,455
153J	Patient Represent. Sys. In Commun. Clinics			52,000	52,000
153K	American Indian Free Clinic Awareness Prog.			99,878	99,878
153L	Primary Care Access Team			92,050	92,050
153M	Hlth. Care Services Access Project			42,093	42,093
153N	Venice Community Hlth. Care Program			87,576	87,576
153O	Linda Vista Outreach			35,652	35,652
153P	Hlth. Care Network - Imperial Valley			29,845	29,845
153Q	North County Health Project			25,000	25,000
153R	United Indian Hlth. Services Admin. Coord.			49,673	49,673
153S	Cont. Education for Rural PCA-MD Teams			42,806	42,806
153T	Merced Community Medical Center Prim. Care			35,000	35,000



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CALIFORNIA RMP OVERVIEW  
May 1 and July 1 Application

(1) NO.	(2) COMPONENT	(3) BUDGET 1/74-6/74	(4) REQUEST 7/74-6/75	(5) REQUEST 9/74-6/75	(6) (4)+(5) TOTAL REQUEST 7/74-6/75
153U	CUIHC Community Hlth. Workers Trng. Prog.			83,510	83,510
153V	Community Hlth. Rep. Augmentation Process			98,100	98,100
153W	W. Oakland Hlth. Centers Access Program			20,000	20,000
153X	Family Hlth. Service A Model of Rural Care			112,237	112,237
153Y	Greenwood (Elk) Dental Project			10,356	10,356
153Z	Pittsburg Integrated Primary Care Service			99,900	99,900
155	East Bay Health Manpower Consortium			60,000	60,000
156	HSEA of San Francisco			60,000	60,000
157	Sacramento Area HSEA			69,887	69,887
158B	Health Clinic "Ole"			34,345	34,345
158C	Transportation - Outreach			11,350	11,350
158D	Access Proposal			91,647	91,647
158E	Sonoma Community Hosp. Primary Care Prog.			72,768	72,768
158F	N.E. Calif. - Reno Hlth. Network Project			88,098	88,098
158G	N. Sacramento Valley Access Program			90,193	90,193
158H	Alameda Hlth. Consortium - Access Prog.			20,000	20,000
158I	Promary Care Nurse Pract. Trng. Program			91,304	91,304
158J	Russian River Hlth Center Access Program			23,656	23,656

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CALIFORNIA RMP OVERVIEW  
May 1 and July 1 Application

(1) NO.	(2) COMPONENT	(3) BUDGET 1/74-6/74	(4) REQUEST 7/74-6/75	(5) REQUEST 9/74-6/75	(6) (4)+(5) TOTAL REQUEST 7/74-6/75
158K	Alianza Access Progam			29,290	29,290
159B	HBP Education and Control Program			54,777	54,777
159C	Hypertension Screening and Eval. Projects			52,142	52,142
159D	HBP Control Coordinating Council			47,040	47,040
159E	Redwood Empire Hyper. Control Council			60,000	60,000
159F	Neighborhood Hyper. Control Center			50,540	50,540
159G	Community Hyper. Awareness Proj.			21,440	21,440
159H	HBP Control in the Barrio			58,678	58,678
159I	Community HBP Control Program			63,600	63,600
FS00	Feasibility Studies	150,000			
FS01	Public Education Planning and Develop.	25,000			
FS02	Renal Transplant Cost Analysis	25,000			
FS03	AHP Hemodialytic Therapy	24,785			
FS04	Feasibility and Planning Study	24,878			
FS05	Quality Review Implementation	14,151			
TOTAL		3,937,316	8,170,374	5,592,215	13,762,589
Recommended by June NAC - Column (4)			7,353,000		
Funded by DRMP 7/1 - Column (4) only			6,986,344		
For Consideration by July/August Rev. (Col. (5))				5,592,215	

JULY 22, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

OSN-PHE010-23

19 CALIFORNIA      PRG YR 07

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	086B	KIDNEY INFO & EVAL SYS	207,184	0	207,184
	087A	GREATER L A ORGAN PRESERV	7,513	3,080	10,593
	087D	REG TRANSPL	8,023	2,744	10,767
	087G	RENAL TRANSPL & ORGAN PROCURE	9,197	736	9,933
	087H	REG TRANSPL & ORGAN PROCURE	8,556	2,926	11,482
	087I	REG ORGAN PRESERV	11,947	4,086	16,033
	087J	TRANSPL SALVAGE COORD	17,385	5,946	23,331
	087K	REGL TRANSPL & ORGAN PROCURE	8,450	2,890	11,340
	087O	PUB ED & SYS DEV ORGAN DONATION	88,645	0	88,645
	087P	TRANSPL EVAL & REVIEW MECHANISMS	31,376	10,731	42,109
	087Q	KIDNEY ORGAN PROCURE	40,598	0	40,598
	087R	RENAL DONOR PROCURE AID	29,023	9,577	38,600
	089A	KIDNEY ADMIN	28,066	0	28,066
	145P	CONSUMER PARTICIPATION ASSMT HLTH CARE	75,344	6,818	82,162
	145O	QUAL ASSUR SYS AMBULATORY CARE	74,291	0	74,291
	146C	NEIGHBORHOOD EMER TRANSP & TREAT SVCS	100,306	8,024	108,330
	147A	HIGH BLOOD PRESSURE COORD	192,000	0	192,000
	147D	HBP EDUC & CLINIC	73,772	0	73,772
	147E	MODEL PT EDUC	77,000	0	77,000
	147H	COMMUNITY EDUC SYS HBP CONTROL	66,550	0	66,550
	147I	COMMUNITY COORD COUNCIL HBP CONTROL	77,000	0	77,000
	147K	HBP CHINESE AMERICANS	72,710	0	72,710

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

CSM-PW5010-23

19 CALIFORNIA      PRG YR 07

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	147M	COMMUNITY HYPT INTERVENTION	75,000	0	75,000
	147N	HYPT TRNG CLINIC	49,243	7,386	56,629
	147P	HYPT CHILDREN & YOUTH	60,126	0	60,126
	147S	HYPT	60,134	0	60,134
	147T	HYPT COUNCIL	39,435	1,972	41,407
	147U	TRI-CNTY HBP CONTROL	50,519	17,277	67,796
	147V	EVAL PROCEDURES CONTROL HBP	61,594	7,157	68,751
	147W	HYPT	28,154	0	28,154
	147X	EDUC PEDIATRIC HBP DETECT	56,607	2,830	59,437
	147Y	PARAMED HYPT COORD	30,000	0	30,000
	147Z	HYPT INFO TEST & TREAT	48,042	7,206	55,248
	150	COASTAL REG HEALTH CONSORTIUM	98,000	0	98,000
	151	HEALTH CONSORTIUM	111,900	0	111,900
	152	HS/EA	90,000	0	90,000
	153A	ACCESS PRG REG COORD	271,208	0	271,208
	153B	ACCESS PRIM HLTH CARE	270,043	30,000	300,043
	153C	HEALTH SERV NETWORK	155,000	0	155,000
	153D	ACCESS HEALTH CARE	120,000	0	120,000
	153E	AMBULATORY HEALTH CARE FACIL	100,000	0	100,000
	153F	PNP TRNG & CONSULT	75,000	12,000	87,000
	153G	PPIM MED CARE	49,000	0	49,000
	153H	COMMUNITY CLINIC - HEALTH AIDE	16,000	0	16,000

JULY 22, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

GSM-PWB010-23

10 CALIFORNIA PRDG YR 07

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	153I	QUAL CARE UPGRADING	62,455	0	62,455
	153J	PT REPRESENT SYS COMM CLINICS	52,000	0	52,000
	153K	AWARENESS	99,878	0	99,878
	153L	PRIM CARE ACCESS TEAM	92,050	0	92,050
	153M	HEALTH CARE SERV ACCESS	42,093	0	42,093
	153N	VENICE COMMUNITY HEALTH CARE	87,576	0	87,576
	153O	OUTREACH	32,940	2,712	35,652
	153P	HEALTH CARE NETWORK	29,845	0	29,845
	153Q	HEALTH PROJ	25,000	0	25,000
	153R	ADMIN COORD & DEV	49,673	0	49,673
	153S	CONT ED RURAL PCA-MD HEALTH TEAMS	42,806	0	42,806
	153T	PRIM CARE	35,000	0	35,000
	153U	COMMUNITY HEALTH WORKER TRNG	83,510	0	83,510
	153V	COMMUNITY HEALTH REP AUGMENTATION	98,100	0	98,100
	153W	ACCESS	20,000	0	20,000
	153X	FAM HEALTH SERV - MODEL RURAL HLTH CARE	97,598	14,639	112,237
	153Y	GREENWOOD ELK DENT	10,356	0	10,356
	153Z	INTEGRATED PRIM CARE SERV	99,900	0	99,900
	155	HEALTH MANPOWER CONSORTIUM	60,000	0	60,000
	156	HS/EA	60,000	0	60,000
	157	HS/EA	69,887	0	69,887
	158E	HEALTH CLINIC OLE	31,810	2,535	34,345

JULY 22, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

OSH-PHBC10-23

19 CALIFORNIA      PROG\_YR 07

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	158C	TRANSP - OUTREACH	11,350	0	11,350
	158D	ACCESS	91,647	0	91,647
	158E	PRIM CARE ACCESS	72,768	0	72,768
	158F	RENO HEALTH NETWORK	88,098	0	88,098
	158G	ACCESS	81,994	8,199	90,193
	158H	ACCESS	20,000	0	20,000
	158I	PRIM CARE NURSE PRAC TRNG	91,304	0	91,304
	158J	ACCESS	23,656	0	23,656
	158K	ACCESS	29,290	0	29,290
	159B	HBP EDUC & CONTROL	47,633	7,144	54,777
	159C	HYPT SCREEN & EVAL	52,142	0	52,142
	159D	HBP CONTROL COORD COUNCIL	47,040	0	47,040
	159E	HYPT CONTROL COUNCILS	60,000	0	60,000
	159F	NEIGHBORHOOD HYPT CONTROL CTR	50,540	0	50,540
	159G	COMMUNITY HYPT AWARENESS	21,440	0	21,440
	159H	HBP CONTROL BARRIO	58,098	580	58,678
	159I	COMMUNITY HBP CONTROL	55,573	8,027	63,600
NO. OF COMPONENTS	83	REGION TOTALS	5,404,993	187,222	5,592,215

Request: \$8,170,374Committee Recommendation: \$7,353,000Overall assessment by individual reviewers: Above average

## Critique:

This application requests continued support for staff and 75 ongoing projects. Based on an analysis of the application alone, the reviewers noted that program activities had been developed around six program goals with priorities defined by the RAG. The staff appeared strong and very active in program development.

The RAG seemed to be a stable group which depended on the well-developed review process and three special committees.

The RMP has a good track record regarding continuation of activities after grant support is ended.

The reviewers were uncertain about CHP relations and had questions about the effect of the closing of area offices and the elimination of the area advisory groups.

Staff who had recently spent considerable time in California, studying the review process and CHP relations, explained that relations with most of the CHP(b) agencies were good but very strained in the Bay Area and San Diego. The staff also explained the long history of the area offices and the fact that the DHEW audit recommendation was to reduce the number and improve relationships with central office. Previous site visit teams had also stressed the importance of stronger central direction which is possible under the present organization.

Panel B at first recommended that the application be approved at the requested level. However, in its review of actions on 25 RMPs changed the recommendation to approval at the reduced level of \$7,353,000. The Committee concurred.

## JULY/AUGUST REVIEW:

Estimated request as of May 1974 \$5,829,533

NATIONAL ADVISORY COUNCIL - June 13 - 14, 1974

Council concurred with Committee recommendation.

DRMP FUNDING DECISION - \$6,986,344





JULY/AUGUST 1974 REVIEW

Application - This application requests \$655,436 for support of 20 projects. (Eleven projects totaling \$481,039 were approved by June Council). All projects are new and are projecting an 8/75 termination date.

Four of the twenty projects are in the renal disease and account for about 20% of the July request.

Staff - Although the Region recruited a new Evaluator, staffing should be completed no later than July 31 to insure adequate monitoring of the eleven funded activities.

A letter from the Coordinator addressing CHP negative comments has been received and will be distributed.

Project #63 Strengthen Perinatal Service - This applicant requested \$17,000 for a perinatal ambulance. It is recommended that CNYRMP lease rather than buy this equipment if this project is approved by their RAG.

EO/7/15/74

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW&amp;C10-23

50 CNT NY SYR PRG YR 06

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	062	BURN TREATMENT FACILITY	42,937	9,843	52,780
	063	STRENGTHEN PERINATAL SERV	33,450	3,860	37,310
	064	PHYS ASSIST HERMON HEALTH CTR	8,000	0	8,000
	065	S PRIM CARE SERV	13,600	0	13,600
	066	INDIAN RIVER HEALTH SERV	41,357	0	41,357
	067	MID-YORK AREA PRIM CARE	80,000	0	80,000
	068	HYPT CONTROL	15,700	0	15,700
	069	HYPT SCREENING FOLLOWUP AND MAINT	18,000	0	18,000
	070	ADULT HEALTH SCREENING CLINIC	14,909	0	14,909
	071	NURSE MIDWIFE/CLINICIAN	18,536	0	18,536
	072	OUT PT DIABETIC EDUC AND TESTING	14,000	0	14,000
	073	HIGH BLOOD PRESSURE EDUC SCREEN COUNSEL	4,390	0	4,390
	074	COORD HOME CARE	22,500	0	22,500
	075	HOME DIALYSIS TRNG	20,894	0	20,894
	076	NO UTICA NEIGHBORHOOD HEALTH CTR	25,415	0	25,415
	077	E SYRACUSE - MINOA HEALTH SERV CTR	75,000	0	75,000
	078	CENT ST LAWRENCE HEALTH SERV	80,000	0	80,000
	079	ORGAN PROCUREMENT	38,680	5,264	47,944
	080	REG TISSUE TYPING SERV	38,295	8,106	46,401
	081	KIDNEY PROCUREMENT	18,700	0	18,700
NO OF COMPONENTS	20	REGION TOTALS	624,363	31,073	655,436

MAY 15, 1974

REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 06/74 COUNCIL

OSM-PWB010-23

NT NY SYR      PROG YR 06

RN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROGRAM STAFF	248,486	67,461	315,947	315,947
	022R	EMS B COUNCILS	86,065	0	86,065	17,932
	022C	EMS C RADIO COMMUNICATIONS	147,515	0	147,515	0
	022F	CPRT	41,331	0	41,331	0
	040	GEORGETOWN SATELLITE CLINICS	27,000	0	27,000	0
	044	COUNCIL COORD HLTH SERV	24,386	0	24,386	0
	055	NO COUNTRY CHILDREN'S CLINICS	29,200	0	29,200	6,050
	056	ADULT SCREENING EXTENSION CLINICS	23,037	0	23,037	6,333
	057	MODEL HYPT COMMUNITY	30,880	5,404	36,284	9,071
	<del>058</del> 30	NO COUNTRY HLTH EDUC CONSORTIUM	28,000	0	28,000	6,750
	<del>023</del> 36	NY PENN AHEC	18,925	0	18,925	4,981
	<del>024</del> 35	MOHAWK VALLEY HLTH EDUC COUNCIL	19,296	0	19,296	4,470
COMPONENTS	12	REGION TOTALS	724,121	72,865	796,986	371,534*
					Unallocated	274,548
					Total	646,082

\* 3 month extension to continuing projects in high category only  
 and wait on rest for Sept. 1st award

MAY/JUNE 1974 REVIEWRequest: \$796,986Committee Recommendation: \$615,000Overall assessment by individual reviewers: Average

Critique: Reviewers found the CNYRMP RAG to be active and effective. The Region was noted to omit its Goals and Objectives from its current application and presented its program in terms of thrusts. The present number of staff relative to the multiple number of activities raised serious questions concerning the Region's monitoring capability. However, proposed staffing patterns seem adequate. The Region's accomplishments in the North County in reference to recruiting sixty physicians was cited as a remarkable gain. Also the local matching identified in the CNYRMP EMS activity was considered deserving of credit. The hypertension project's lack of CHP comments was found to be an oversight on the part of the Region and will be corrected by the next submission.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$1,150,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council recommended that the Central New York RMP application be funded at the level of \$706,379 rather than \$615,000 as suggested by the Committee since the request was primarily for continuation support.

DRMP FUNDING DECISION - \$671,180

EO/7/3/74



JULY/AUGUST 1974 REVIEW CYCLE

Application: This application requests \$382,913 for support of 12 new project activities. June Council recommended \$1,587,644 for the May application. Six of the projects (#'s 38, 40, 41, 44, 49 and 50) were submitted May 1, not funded and are, therefore, being resubmitted for funding September 1. All new projects fall within the C/WRMP program thrust. The 6 new projects have been approved by CHP "A" and "B" agencies, all of which are voting members of the RAG, attended the June RAG meeting and gave a favorable vote for the projects as ranked.

MCO 7/15/74

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW9010-23

40 COLO WYDMG      PROG YR 06

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
	038	PEDIATRIC ONCOLOGY CTR	43,167	9,826	53,013	
	040	ELECTRICAL SAFETY HOSP	42,737	10,263	53,030	
	041	BONE PATHOLOGY CTR CA DIAG	23,220	3,105	26,325	
	044	QUAL CONTROL ULTRASOUND FACIL	30,247	7,944	38,191	
	049	CHA SHARED EDUC SYS	20,000	0	20,000	
	050	PEDIATRIC NEPHROLOGY CTR	65,276	18,234	83,510	
	059	HEALTH EDUC FORT COLLINS	20,000	0	20,000	
	060	STREP CULTURE BY NON PRCF	12,000	0	12,000	
	061	BURN CTR DEV	13,461	4,209	17,690	
	062	BONE MARROW BANK PERIDONTAL DIS	11,375	3,551	14,926	
	063	GOAL ORIENTED MED MGMT PTS	3,005	0	3,005	
	064	HEALTH PROMOTION SERV OLDSTERS	34,342	6,881	41,223	
D OF COMPONENTS	12		REGION TOTALS	318,870	64,643	382,913

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

0 COLO WYOMG      PROG YR 06

ID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	DISTRIBUTION
	C000	PROGRAM STAFF COLORADO WYOMING RMP	592,200	81,151	673,351	690,347
	C001	PROGRAM STAFF DISCRETE PS 75-01	5,000	0	5,000	5,000
	C002	PROGRAM STAFF DISCRETE PS 75-02	4,000	0	4,000	4,000
	C003	PROGRAM STAFF DISCRETE PS 75-03	1,600	0	1,600	1,600
	C004	PROGRAM STAFF DISCRETE PS 75-04	29,500	0	29,500	29,500
	C005	PROGRAM STAFF DISCRETE PS 75-05A	15,000	0	15,000	15,000
	C006	PROGRAM STAFF DISCRETE PS 75-05B	25,000	0	25,000	25,000
	C007	PROGRAM STAFF DISCRETE PS 75-05C	35,000	0	35,000	35,000
	C008	PROGRAM STAFF DISCRETE PS 75-05D	35,000	0	35,000	35,000
	C009	PROGRAM STAFF DISCRETE PS 75-6A	33,500	0	33,500	33,500
	C010	PROGRAM STAFF DISCRETE PS 75-6B	3,000	0	3,000	3,000
	C011	PROGRAM STAFF DISCRETE PS 75 6C	16,840	0	16,840	16,840
	C012	PROGRAM STAFF DISCRETE PS 75 6D	6,480	0	6,480	6,480
	C013	PROGRAM STAFF DISCRETE PS 75-7	91,580	12,420	104,000	104,000
	C014	PROGRAM STAFF DISCRETE PS 75-8	20,000	0	20,000	20,000
	C015	PROGRAM STAFF DISCRETE PS 75-9	5,000	0	5,000	5,000
	029	PEDIATRIC HEMODIALYSIS CENTER ROCKY MOUNTAIN REGIO	52,872	7,128	60,000	55,650
	035	QUALITY CONTROL FOR NUCLEAR MEDICINE FACILITIES	35,547	9,038	44,585	43,624
	038	PEDIATRIC ONCOLOGY CENTER	43,187	9,826	53,013	-0-
	039	QUALITY CONTROL/DIAGNOSTIC RADIOLOGY FACILITIES	46,158	12,408	58,566	50,602
	040	ELECTRICAL SAFETY IN HOSPITALS	42,737	10,293	53,030	-0-



MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

COLO WYOMG PRG YR 06

CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	DISTRIBUTION
	042	CORE PROGRAM/PRIMARY HEALTH CARE NURSES	57,963	14,994	72,957	-0-
	043	DIAGNOSTIC ULTRASOUND TRAINING	36,518	3,654	40,172	26,309
	044	QUALITY CONTROL FOR ULTRASOUND FACILITIES	30,247	7,944	38,191	15,691
	045	AUTOMATIC COMPUTER ASSISTED CONFIRMATION SYSTEM	154,800	15,480	170,280	160,930
	046	TRAINING PROGRAM/PRIMARY CARE/INHERITABLE DISEASES	67,685	11,862	79,547	74,547
	047	DIAGNOSIS-TREATMENT KIDNEY STONE DISEASE	35,511	0	35,511	35,511
	048	COLORADO CANCER REGISTRY	31,688	0	31,688	16,400
	049	CHA SHARED EDUCATIONAL SYSTEM	20,000	0	20,000	-0-
	050	PEDIATRIC NEPHROLOGY CENTER	65,276	18,234	83,510	-0-
OF COMPONENTS	31	REGION TOTALS	1,662,109	217,537	1,879,646	

Sub-Total \$1,508,531

#37- Pilot Arthritis Center Projects

174,240

TOTAL

1,682,771

MAY/JUNE 1974 REVIEWRequest: \$1,879,646Committee Recommendation: \$1,587,644Overall assessment by individual reviewers: Superior - Above Average

## Critique:

The Committee concurred with the staff analysis that Dr. Thomas Nicholas, Executive Director, has provided excellent leadership for the Program. Past performance of the Program has been very good. The goals and objectives have remained constant and have been adhered to by the Program. Health resources within the region have been utilized and projects are directed toward health resources planning. This was considered a commendable feature by Committee.

Concern was expressed regarding the cancer activities in the application, especially Project #48, Colorado Cancer Registry, which had been funded by NIH through June 30, 1974 with additional funding anticipated from NIH in the late fall. The kidney projects, #29, Pediatric Hemodialysis Center for the Rocky Mountain Region, #47, Diagnosis/Treatment, Kidney Stone Disease, and #50, Pediatric Nephrology Center, raised questions as to any overlap of activities.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$227,000 MCO 6/4/74NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

DRMP funding decision - \$1,508,531

MCO 7/2/74



JULY/AUGUST 1974 REVIEW

The Connecticut application requests \$2,170,478 for support of activities from 9/1/74 thru 6/30/76. (Program staff support was included in the May 1 application along with requested 2-month support for their ongoing project activities.)

This, this application seeks support for 7 currently supported activities, 6 previously approved/unfunded programs, 8 new projects and an award to Yale University (\$216,024) to manage, monitor and evaluate those activities proposed for support beyond 6/30/75. Ten (10) of the projects and the Yale award bear 6/30/76 termination dates. Support for the Yale and University of Connecticut Community Studies Personnel and Offices of Regional Activities are included in the ten.

Six of the 8 new projects appear to be directed toward accessibility and availability of care in urban and rural areas.

Letters from Connecticut CHP agencies indicate a continued need for improved relationships.

EO/7/15/74

JUL 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PWBC10-23

08 CONN            PROG\_YR 05

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C002	REG HYPT CONTROL	248,389	11,611	260,000
	C003	PROG AND FISCAL MONITORING SERV	173,629	42,395	216,024
	002A	ASSOC COMMUNITY HEALTH SERV	10,000	0	10,000
	02B2	COMMUNITY STUDIES PERS	101,255	16,240	117,495
	02B3	COMMUNITY STUDIES PERS	93,230	16,770	110,000
	023	CONN GASTROENTEROLOGY	19,820	11,180	31,000
	025	CONN NETWORK MED CMNC	12,700	7,300	20,000
	028	CONN KIDNEY DIS	59,710	12,573	72,283
	044	CONN INST HEALTH MANPOWER RESOURCES	96,102	6,132	102,234
	046	NEW BRITAIN COMPRE CHILD HEALTH	35,384	13,384	48,768
	053	COMPRE GERIATRIC	56,040	0	56,040
	054	BRIDGEPORT REG PEDIATRIC	75,000	0	75,000
	055	STRENGTHEN PRIM AND AMBULATORY CARE	20,000	0	20,000
	056	COMPRE HEALTH SERV	25,000	0	25,000
	057	SPRINGWOOD AMBULATORY CARE CTR	76,066	0	76,066
	058	PRIM CARE CTR	50,000	0	50,000
	059	REG PEDIATRICS	90,000	0	90,000
	06A1	OFFICE REG ACTYS	262,273	46,876	309,149
	06B1	OFFICE REG ACTYS	288,759	48,564	337,323
	060	CAPITOL AREA HEALTH CONSORTIUM	25,000	0	25,000
	061	PREPARATION PRIM CARE NURS	24,146	0	24,146
	062	REG PLAN PHYS ASSCC	92,200	2,750	94,950

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PWB010-23

08 CONN                    PRG YR 05

FASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
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NO OF COMPONENTS	22	REGION TOTALS	1,934,703	235,775	2,170,478
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MAY/JUNE 1974 REVIEWRequest: \$636,220Committee Recommendation: \$510,000Overall assessment by individual reviewers: Below Average to Poor

Critique: This application, requesting 12 months support for an expanded staff (from 5 to 8 professionals) and two months support for ongoing activities, lacked substance for the reviewers. It was agreed that needed staff competencies in the area of fiscal management and evaluation were much needed, in fact, the Committee noted that the absence of evaluation staff had been a concern in previous reviews. The unique characteristics of this Regional Medical Program, with its emphasis on building long-term university-hospital relationships was discussed, but the application lacked information regarding the outcome of the linkages. While grant support for full-time chiefs of staff in community hospitals has been discontinued, the support of, and dependence on university resources, including students, still prevails. Staff leadership was not apparent to the reviewers, but the argumentative tone of the RAG Chairman's responses to CHP comments, as well as the CHP comments themselves, indicated that the RMP-CHP relationships remain a problem in Connecticut. The role of the Regional Advisory Group in relation to the Committee structure was unclear, as well as the criteria used in priority ranking. Because the Committee realized that concerns of staff leadership, RAG functioning and cumulative impact of this RMP's unique characteristics have been delineated by Committee and Council in previous years with little apparent effect on the RMP, the Committee recommends that reduced funding of this continuation request may be a more patent message. The Committee recommends, therefore, that this application be approved at the reduced level of \$510,000.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$1,963,780

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - \$510,000

EO/7/2/74





JULY/AUGUST 1974 REVIEW

This application requests \$1,480,730 for support of 27 new program proposals, none of which were included in the May Application.

Seven of these proposals relate to Florida RMP's Objective I -

" To enhance the availability of existing health care services throughout the region, particularly those directed at special health problems, in order to bring health services to those not being served."

Four to Objective II -

" To extend primary health care services to Florida's disadvantaged populations, rural and urban."

Eleven to Objective III -

" To promote coordination of existing health services in order to enhance utilization, accessibility, availability, acceptability, and quality."

Five to Objective IV -

" To provide opportunities to improve and expand health care services through educational and demonstrative activities."

The CHP agencies are involved in the review process from the time an application is received. There are no adverse CHP comments on these proposals. CHP comments are enclosed in the application.

In this review cycle, Florida RMP considered 53 applications, turned down 26 of these in the amount of \$3,300,000, and forwarded 27 for funding.

DRMP/OD/7-15-74

JULY 22, 1974

REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

CSM-PWB010-23

24 FLORIDA          PROG YR 05

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	155	BLOOD BANK MGMT CONTROL SYS	65,000	26,100	91,100
	231	COMMUNITY RESOURCES FOR TERMINALLY ILL	15,037	4,963	20,000
	272	AREAWIDE HEALTH PLAN SUPPORT - REGION V	15,000	0	15,000
	275	REG GENETICS - REGIONS I - V	90,000	21,344	111,344
	279	REHAB SERV SYS	50,000	0	50,000
	282	CERTIFIED RESP THERAPY TECHN	21,000	1,680	22,680
	284	HEALTH CARE DEL SHORT TERM PENAL INST	195,700	3,687	199,387
	286	RHEUMATIC FEVER CONTROL	43,990	4,399	48,389
	292	STUDY SUDDEN DEATH SYNDROME OUTSIDE HOSP	35,000	0	35,000
	293	PUB MED TELEPHONE EDUC	25,000	0	25,000
	294	COMPARATIVE STUDIES ANTI-HYPT STRATEGIES	57,520	0	57,520
	295	AREAWIDE HEALTH PLAN SUPPORT - REGION X-B	15,000	0	15,000
	296	RESP DIS CONSULT SERV	18,000	0	18,000
	297	COMMUNITY ORGAN DONOR - TAMPA	17,440	5,755	23,195
	298	AREAWIDE HEALTH PLAN SUPPORT - REGION III	15,000	0	15,000
	301	MOTIVATIONAL STUDY HOME DIALYSIS	21,687	0	21,687
	309	EARLY DETECT AND PROMPT RX ORAL CA	101,650	0	101,650
	310	GLAUCOMA SCREENING	160,581	14,305	174,886
	311	AREAWIDE HEALTH PLAN SUPPORT - REGION VII	20,000	0	20,000
	312	KIDNEY DIALYSIS PTS ASSOC	5,510	0	5,510
	313	HEALTH PLAN MIGRANT LABOR CAMPS SO FLA	34,295	0	34,295
	314	SURVEIL CHRONIC LUNG DIS PTS	22,050	0	22,050

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PWB01C-23

24 FLORIDA            PROG\_YR 05

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	315	EVAL JACKSONVILLE TELEMED NETWORK	42,000	5,578	47,578
	316	STATEWIDE ARTHRITIS	186,047	59,996	246,043
	318	TRAUMA NURSING	17,925	1,434	19,359
	320	CONGENITAL DEFECT SURVEIL & REFERRAL	29,021	1,236	30,257
	321	UPGRADING SCH HEALTH CONF	10,800	0	10,800
NO OF COMPONENTS	27	REGION TOTALS	1,330,253	150,477	1,480,730

MAY 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PW6010-23

FLORIDA            PROG YR 05

H CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROGRAM STAFF	398,792	0	398,792	398,792
	C235	FLA PERINATAL	212,482	0	212,482	164,603
	C267	MAST PROG W CENT FLA	9,740	0	9,740	9,740
	046B	HOSP INF SURVEIL TAMPA	21,493	2,011	23,504	23,504
	124	COMMUNITY BASED HYPT CNTRL PALM BEACH	32,653	2,552	35,205	31,685
	126	EMS FROSTPROOF AREA MIGRANT WORKERS	40,860	0	40,860	33,548
	130Y	SITUATIONAL ANAL HYPT	42,356	17,644	60,000	54,000
	131Y	HOSP INFECT SURVEIL	66,718	13,343	80,061	72,055
	134Y	AREA WIDE HLTH PLNG SUPP REG VIII A	15,000	0	15,000	15,000
	162	CHARACTERISTICS HOME CARE NURSG SERV	33,533	16,467	50,000	50,000
	163	BURN REGISTRY EST STDS CARE	111,695	25,876	137,571	62,531
	169	COMMUNITY ORGAN DONOR	29,645	12,827	42,472	36,101
	177	COMMUNITY HLTH ADVOCATE	67,000	28,763	95,763	86,180
	179	SO DADE HLTH	71,080	0	71,080	63,972
	189	SYS CONT ED NURS	100,000	0	100,000	90,000
	190	CV RISK FACTOR REVERSAL	90,000	3,605	93,605	93,605
	193	PUB HLTH NURSG TRNG	20,000	0	20,000	20,000
	194	WARNING SIGNS STROKE	41,645	12,355	54,000	48,600
	196	CLINICAL NUTRITION	7,784	2,980	10,764	9,688
	200	COMMUNITY DIETARY SERV	36,547	2,421	38,968	38,968
	207	PT ED IN FAMILY PRAC SETTING	33,288	6,658	39,946	35,951
	210	BILINGUAL CMNC SYS	85,000	36,317	121,317	85,000

MAY 15, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 06/74 COUNCIL

OSM-PWB010-23

FLORIDA      PROG. YR. 05

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	214	MED ONCOLOGY	55,924	19,076	75,000	75,000
	220	DRUG INF AND PHAR RES CTR	32,474	10,321	42,795	42,795
	223	VISITORS NEEDS FOR HLTH CARE	150,932	37,793	188,725	141,543
	230	HLTH CARE DOLLAR FLOW STUDY	20,000	0	20,000	18,000
	232	FAMILY PRACTICE SATELLITE	85,589	6,847	92,436	78,570
	236	IMPROV HLTH CARE ASSESS	287,010	0	287,010	215,257
	241	SURGI CTR STUDY	10,000	0	10,000	10,000
	243	STATEWIDE RES HLTH MNPWR	53,750	21,250	75,000	75,000
	248	MODEL DENT SERV	49,675	4,655	54,330	48,897
	249	NURSE MIDWIFERY SERV	77,175	10,249	87,424	69,940
	250	DEL MATERNAL HLTH CARE SERV	69,800	5,541	75,341	60,270
	259	CONT ED ORAL CA	16,600	0	16,600	16,600
	265	ACUTE CRITICAL CARE SERV	89,104	10,896	100,000	90,064
	269	STATEWIDE POOL MECH TEACH EQUIP AV AIDS	125,000	0	125,000	100,000
COMPONENTS	36	REGION TOTALS	2,690,344	310,447	3,000,791	2,565,459

MAY/JUNE 1974 REVIEW

Request: \$3,000,791

Committee Recommendation: \$2,700,000

Overall Assessment by Individual Reviewers: Superior

Critique:

Considered by reviewers to be well organized with good leadership, program staff, excellent RAG, excellent past performance and accomplishment, good CHP relationships with program activities that address key issues that are congruent with the region's explicit priorities and areas of emphasis.

Reduced recommendation made on basis of whether all new activities suggested could be successfully completed in the time-frame left for life of the program or could be continued under other funding.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$1,500,000

SCOB/DRMP/6-6-74

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National Advisory Council: June 13-14, 1974

Council concurred with Committee recommendation.

DRMP Funding Decision: \$2,565,459

SCOB/DRMP/7-2-74



JULY/AUGUST 1974 REVIEW

This application requests support for continuation of projects 37 and 38 (both EMS related) plus eighteen new projects at a cost of \$1,070,750. All support is for the period 7/74 to 6/75.

Projects for which support is requested are classified relative to recently revised and approved goals and objectives of the program.

Review and comment letters were received from 4 CHP "b" agencies and reflected wide ranging reactions. Some stated that time was too short for review by CHP boards and reflected actions by staff only.

EO/7/15/74



22,1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PHC 010-23

26 GR DEL VAL PROG YR 06

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	CENTRAL AND AREA OFFICES	26,000	0	26,000
	022	THERA-FLICKSII	73,666	10,846	84,512
	037	EMERG SERV	15,237	6,424	21,661
	038	E H S ADMIN COURSE	52,100	22,684	74,984
	066	PA ASSY HOME HEALTH AGENCIES - Q A PROJ	32,000	0	32,000
	067	IMPROVE HOSP BASED PEER REVIEW	40,000	0	40,000
	068	QUAL CARE - HOSP NURSING PERS	25,000	0	25,000
	069	QUAL ASSUR	41,860	20,362	62,222
	070	QUAL ASSUR AMBULATORY CARE SETTING	25,000	0	25,000
	071	EVAL - REG PEDIATRIC REHAB	41,465	0	41,465
	072	LEHIGH VALLEY HEALTH EDUC CTR LIBRARY	38,910	6,522	45,432
	073	CPRT FAMILIES CARDIAC PTS	20,000	0	20,000
	074	BIOMED INSTRUMENTATION	70,372	11,732	82,104
	075	NURSING PROG DATA AND STAT COMPILATION COMPUTER	5,000	0	5,000
	076	BIOMED ELECTRONICS EDUC AND SERV	23,960	5,379	29,339
	077	CVA RISK SCREENING ED AND PREV	44,500	0	44,500
	078	COMMUNITY HYPT DETECT AND CONTRGL	23,531	0	23,531
	079	GREATER NAZARETH AREA HEALTH CARE NEEDS STUDY	17,000	0	17,000
	080	COOP ACTIVITIES WILKES BARRE AREA HOSP	100,000	0	100,000
	081	EXPAN EXIST PROG RURAL AREAS N E PA	150,000	0	150,000
	082	DEV CONT HEALTH CARE DEL SERV	76,000	0	76,000
	083	DAY CARE CTR ELDERLY	45,000	0	45,000

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW6010-23

26 GR DEL VAL PROG YR 06

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
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NO OF COMPONENTS	22	REGION TOTALS	986,601	84,149	1,070,750
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MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PW010-23

GR DEL VAL      PROG YR 05

STERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROGRAM STAFF	801,175	294,448	1,095,623	976,423
	C001	HAHNEMANN BASED PROGRAM STAFF	45,531	25,136	70,667	75,211
	C003	MED COLL BASED PROGRAM STAFF	64,066	31,677	95,743	90,243
	C004	TEMPLE BASED PROGRAM STAFF	43,296	21,999	65,295	65,295
	C005	UNIV OF PENN BASED PROGRAM STAFF	83,743	37,266	121,009	76,883
	029	CONT EDUC CA NURSG	7,514	842	8,356	8,356
	030	PEDIATRIC TUMOR REGISTRY	12,020	2,941	14,961	14,961
	031	REG COUNCIL CONT EDUC	44,327	21,482	65,809	0
	032	COMMUNITY HOSPITAL MED EDUC WORKSHOP	53,532	13,104	66,636	0
	036	COMMUNITY ORGANIZ EMS SO N J	46,283	0	46,283	44,940
	039	COMMUNITY HYPT CONTROL	176,336	22,243	198,579	192,979
	043	COMMUNITY HLTH EDUC CTR	68,709	14,742	83,451	78,283
	044	DIAG AND EVAL CHILDREN WITH HANDICAPS	28,492	3,524	32,016	0
	045	LEHIGH VALLEY AREA HLTH CONSORTIUM	62,800	26,628	89,428	83,628
	046	WEST METRO CONSORTIUM	50,000	6,750	56,750	0
	047	CONT EDUC KIDNEY DIS	26,348	15,150	41,498	0
	048	QUAL ASSESS AMBULATORY CARE.	103,968	15,282	119,250	36,820
	049	COMMUNITY SERV UNIT	79,487	36,705	116,192	105,550
	050	Facilitating Development of Hlth Ser. Agencies				100,000
	051	IMPROV ADVISORY BOARD SKILLS	32,464	13,718	46,182	46,182
	052	REG KIDNEY	127,698	66,677	194,375	152,412
	053	REG RADIATION ISODOSE MEASUREMENT	55,840	18,850	74,690	0
	054	FAMILY HLTH CARE ASSISTANT	27,000	0	27,000	27,000

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSN-PWB010-23

GR DEL VAL      PROG YR 05

TERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	058	EXPANSION HOME HLTH THERAPY SERV	34,678	0	34,678	0
	059	HYPT SCREENING/PT EDUC	22,419	11,993	34,412	0
F COMPONENTS	24	REGION TOTALS	2,107,951	701,157	2,809,108	2,185,391

MAY/JUNE 1974 REVIEWRequest: \$2,809,108Committee Recommendation: \$2,300,000Overall assessment by individual reviewers: Above Average

Critique: Two reviewers, both of whom had previously site visited this program, concurred that many improvements have been made and that many of the prior expressed concerns about this region appear to have been resolved.

It was noted that the program now has good leadership, a RAG which (since reorganization and elimination of the Board) now provides the proper program leadership and direction and a democratically elected Executive Committee.

The program's goals, objectives and priorities are consistent with needs identified in the region as are projects and activities proposed for funding in this application.

This program appears to have been quite effective in bringing together providers to improve both quality and accessibility of health care.

Overall relationships with CHP appear good.

The review panel did express a concern with the program and recommended this concern be transmitted to the region. This concern is not new, having been raised by most reviewers and site visitors of the past: namely, the continued practice of supporting salaries of medical school personnel.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$1,386,898

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - \$2,185,391

EO/7/2/74



RMP OF HAWAII, GUAM, AMERICAN SAMOA,  
AND THE TRUST TERRITORY OF THE  
PACIFIC ISLANDS

RM00001

JULY/AUGUST 1974 REVIEW

Application: Requests a total of \$486,750 as follows:

Hawaii Program: \$465,746 is requested for nine new projects  
and one continuation project.

Pacific Basin  
Program: \$21,004 is requested for three new projects.

This application is the first one completely developed under the leadership of the new RMPH Coordinator. The application includes CHP comments on all proposals in the State of Hawaii. Since submission of the application, RMPH has reported to CHP the actions taken by the RAG on all projects, specifically addressing the consideration given to CHP comments. Several projects reflect renewed interest and participation in the program by the University of Hawaii.

REGIONAL MEDICAL PROGRAM OF HAWAII, GUAM, AMERICAN SAMOA, AND THE TRUST TERRITORY OF THE PACIFIC ISLANDS  
 1/74-6/74 Funding - 7/74 Funding - 9/74-6/75 Request

No.	Component	Funded 1/74-6/74	Request 7/74-6/75	Funded 7/74-6/75	Request 9/74-6/75	Total 7/74-6/75	(5) + (6)
C000	Hawaii Prgm. Adm. Staff	147,846	200,296	200,296	-0-	200,296	
C003	Facil. Plng. Resrch & Anal.	40,946	137,120	137,120	-0-	137,120	
C004	Strngth. Quality Assurance	32,143	-0-	-0-	-0-	-0-	
C005	Proj. Delv. Monitng. & Eval.	-0-	97,663	97,663	-0-	97,663	
C006	Future Prgm. Planning	-0-	106,236	106,236	-0-	106,236	
	(Total Program Staff)	(220,935)	(541,315)	(541,315)	(-0-)	(541,315)	
26	Hlth. Info. Network	16,840	-0-	-0-	-0-	-0-	
30	Maiana Coast	58,665	-0-	-0-	-0-	-0-	
42	Hlth Screening Elderly	-0-	77,655	-0-	-0-	-0-	
45	Hospital Manpower	-0-	84,550	84,550	-0-	84,550	
47	Dial. & Transplnt Center	-0-	85,882	85,882 *	-0-	85,882	
48	Hawaii Co. HS/Ed.	14,642	78,445	57,213 *	-0-	57,213	
49	Community Based Clin. Eng.	4,490	57,192	57,192	-0-	57,192	
50	Qual. Assur. Seminars	7,500	56,606	-0-	-0-	-0-	
52	Organ. Procurement	-0-	59,556	59,556 *	-0-	59,556	
53	Hypertension Decct. & Treat.	4,500	-0-	10,618 *	10,618	21,236	
56	Dial. Trng. & Ed.	-0-	48,522	-0-	-0-	-0-	
57	Mauit Co. HS/Ed.	-0-	11,674	11,674 *	-0-	11,674	
58	Coordi. Nursing Ed. Prgrams.	-0-	8,205	-0-	-0-	-0-	
69	Arthritis Center	-0-	461,820	216,000 2/	-0-	216,000	
70	Northern Koolau Family Ed.	-0-	-0-	-0-	55,030	55,030	
71	Prevent. Dentistry & Ed.	-0-	-0-	-0-	42,575	42,575	
72	Clinical Prgm. Ca. Center	-0-	-0-	-0-	58,874	58,874	
73	Demonstration Peer Review	-0-	-0-	-0-	91,774	91,774	
74	Adolescent Obesity	-0-	-0-	-0-	43,614	43,614	
75	Poison Info. Center	-0-	-0-	-0-	20,756	20,756	
76	Health Info. System Plan	-0-	-0-	-0-	50,468	50,468	
77	Pub. Hlth Nurs. Ser. Info.	-0-	-0-	-0-	32,502	32,502	
81	Mauit Limited Care Hemodial.	-0-	-0-	-0-	59,535	59,535	
	(Total Projects Hawaii)	(106,637)	(368,287)	(366,685)	(465,746)	(832,431)	(Excludes #69 Arthritis)
	(TOTAL FOR STATE OF HAWAII)	(327,572)	(1,109,602)	(908,000)	(465,746)	(1,373,746)	(Excludes #69 Arthritis)
	(TOTAL FOR PACIFIC BASIN)	(108,518)	(458,107)	(368,626)	(21,004)	(389,630)	
	(Available Unbudgeted Funds)	(169,756)	(-0-)	(-0-)	(-0-)	(-0-)	
	GRAND TOTAL RWPH	605,846	1,567,709	1,276,626 3/	486,750	1,763,376	(Excludes #69 Arthritis)
	July/Aug. Reviv Consideration	-0-	-0-	-0-	486,750	-0-	
	* (Carry Over Funds Used)						
	1/ (To be conducted as Program Staff Activity.)						
	2/ ("Barmarked" Funds.)						
	3/ (Council Recommended \$1,100,000- DRMP Funded \$1,045,187)						

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW6010-23

01 HAWAII                    PROG YR 06

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	053	HYPT DETECT AND RX	10,616	0	10,618
	070	NO KOOLAU FAM HEALTH EDUC	49,030	6,000	55,030
	071	PREV DENT AND DENT EDUC	39,611	2,964	42,575
	072	CLINICAL PROG	54,847	4,027	58,674
	073	DEMO PEER REVIEW	81,941	9,833	91,774
	074	ADOLESCENT OBESITY AND GROWTH DISORDERS CLINIC	36,690	6,924	43,614
	075	POISON INFO CTR	19,608	1,148	20,756
	076	HEALTH INFO SYS PLAN	41,362	9,106	50,468
	077	PUB HEALTH NURS SERV INFO SYS	29,020	3,482	32,502
	078	RENAL DIALYSIS UNIT	11,106	0	11,106
	079	TRNG ENVIORNMENTAL HEALTH	2,363	0	2,363
	080	CONT EDUC HEALTH PERS	7,515	0	7,515
	081	MAUI LIMITED CARE HEMODIALYSIS FACIL	56,420	3,115	59,535
NO. OF COMPONENTS	13	REGION TOTALS	440,151	46,599	486,750

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MAY/JUNE 1974 REVIEWRequest: \$1,567,709Committee Recommendation: \$1,100,000Overall assessment by individual reviewers: AverageCritique:

On April 1, 1974, Dr. Satoru Izutsu was appointed as the new Coordinator of the Hawaii RMP. Since that time, many positive changes are occurring in the direction of the program. The staff of the program is stable, having remained basically the same during phase-out. The Regional Advisory Group is being oriented to its role and responsibilities to the program.

The reviewers, one of whom had been on the January 1974 site visit, were much encouraged by the forward direction the program now seems to have. This particular application, however, reflects activities developed prior to the changes in leadership. The Committee anticipates the "new flavor" in the July application.

The Committee recommends approval of the application at a reduced level of \$1,100,000 with the condition that the reduction be equitably applied to the Pacific Basin and to the Hawaii portion of the program. Thus, the proposed figures are \$889,602 for Hawaii and \$305,107 for the Pacific Basin.

JULY/AUGUST REVIEW:Estimated request as of May 1974: \$484,000

WOB/6/6/74

ADDENDUM: The figures shown in the last paragraph (\$889,602 for Hawaii and 305,107 for the Pacific Basin) are in error. They should be \$778,565 for Hawaii and \$321,435 for the Pacific Basin in keeping with the council's recommendation that the reduction be equitably applied.

The record of the council meeting will reflect the incorrect figures. This error was discovered after the council meeting.

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

DRMP FUNDING DECISION - \$1,045,187

WOB/7/2/74



JULY/AUGUST 1974 REVIEW:

Application: This application requests a total of \$1,058,029.

Breakdown of Program Staff Component:

1 new Staff Member - Associate Business Manager	
Salary	\$20,000
Fringes	<u>3,600</u>
	\$23,600 --Total
Contract for Metropolitan Chicago Hospital Information System-----	<u>\$300,000</u>
	\$323,600 --Total Program Staff
10 New Operational Proposals	<u>\$734,429</u>
	\$1,058,029--Grand Total

The individual proposals are identified with their programmatic objectives on page 8 of the application. Letters from both the CHP (a) and (b) agencies are included in the application.

DRMP/DOD/7-16-74

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

CSM-PWS010-23

61 ILLINOIS PRG. YR 04

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	000	PROGRAM STAFF	323,600	0	323,600
	043	N E CARBONDALE HYPT CONTROL	52,173	0	52,173
	044	QUAL CARE CRITERIA - ROCKFORD	49,915	0	49,915
	045	PERINATAL PRIM PREV - ROCKFORD	84,214	2,500	86,714
	046	COORD CA	97,828	0	97,828
	047	NON-COMPLIANT HYPT PTS	46,124	7,167	53,291
	048	BIOMED ENGINEERING SHARED RESOUR	150,731	25,303	176,034
	049	NUTRITION EDUC PACKAGE	13,565	0	13,565
	050	HT HEALTH CURRIC	71,269	4,600	75,869
	051	HEALTH EDUC INFO SYS	67,570	0	67,570
	052	NURS HYPT SPECIALISTS	61,470	0	61,470
NO OF COMPONENTS	11	REGION TOTALS	1,018,459	39,570	1,058,029

MAY 15, 1974

REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 06/74 COUNCIL

OSM-PWB010-23

ILLINOIS      PROG YR 04

TH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROGRAM STAFF	656,833	0	656,833	656,833
	C005	POMR EDUC ASSIST	105,048	0	105,048	105,048
	018	COMPUTERIZED HYPT TREAT	206,456	0	206,456	206,456
	024	PLATO BASED PROBLEM ORIENTED SYS	349,192	0	349,192	349,192
	026	PUBLIC AWARENESS V D	125,214	0	125,214	125,214
	031	PEORIA FROZEN BLOOD	43,113	0	43,113	43,113
	032	MID SOUTHSIDE HYPT REGISTRY	197,677	0	197,677	197,677
	033	POMR EVAL MED CARE REESE MED SD	128,428	0	128,428	128,428
	035	CAM HLTH TRUST	44,878	0	44,878	44,878
	037	DIAL CONSUMER WORKSHOP	30,839	0	30,839	30,839
	038	ACCESS CHICAGO	12,048	0	12,048	12,048
	039	INTERINSTITUTIONAL CVA CTR	138,183	0	138,183	138,183
	040	STATEWIDE HYPT CONTROL	643,811	0	643,811	638,743
	041	PSRO EVAL & TECHNIQUE CHICAGO	135,215	0	135,215	-0-
OF COMPONENTS	14	REGION TOTALS	2,816,935	0	2,816,935	2,676,652

MAY/JUNE 1974 REVIEW

Request: \$2,816,935

Committee Recommendation: \$2,816,935

Overall Assessment by Individual Reviewers: Average/Superior

Critique:

Members of the Review Committee agreed that the leadership of the IRMP is strong and the program has remained in good order inspite of the phase-out threats. There was a discussion of a possible leadership lag when, on July 1st, the current coordinator will devote 25% of his time to the Illinois RMP. The Board has established a search committee. It was agreed that with the obvious strength of the Creditor team, coupled with the short time-frame, that the decision to continue the coordinator on a part-time basis was a wise one. To bolster this, the region has been successful in re-employing many of its former staff members who had accepted other employment at phase-out. The RAG has remained in tact and are the decision-makers. The region has demonstrated a unique ability to initiate programs which have continued under other than RMP dollars. Illinois has had a history of joining forces with the CHP agencies in their objective type planning efforts. The reviewers agreed that the program proposed may begin to solve some of the problems of the Health Care Delivery Systems in a very complicated area of the country.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$1,000,000

6/6/74  
SCOB/DRMP

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NATIONAL ADVISORY COUNCIL: June 13-14, 1974

Council concurred with Committee recommendation.

DRMP FUNDING DECISION: \$2,676,567

7/2/74  
SCOB/DRMP





RMP INDIANA

RM# 00043

JULY/AUGUST 1974 REVIEW

Application: This application requests \$531,841. Of this total, \$150,000 is for the support of feasibility studies, and \$381,841 for the support of seven new proposals. The amount requested as contractual service or feasibility studies, as a part of the program staff component, is to be used in the following developmental activities: 1) assessment of patient care in health facilities (Central Indiana); 2) development of a mathematical model of Indiana's Health Delivery System; 3) research in primary care; 4) regionalization of continuing education for nursing home administration; 5) regionalization of perinatal and infant care to reduce infant loss; 6) a statewide occupational therapy consultancy project; and 7) developmental support for regionalized home health care services.

In the Indiana RMP May 1 application, the region requested \$600,000 as a part of the Program Staff Component to support discrete developmental activities. There were some questions as to actually what these activities would be. On page 33, Program Staff, under A. Specific Activities Undertaken, the region reports its progress to date for some of the major activities i.e., EMS, CHP, Information, Education, and Referral Programming, etc.

The region has added two highly qualified people to program staff to assist in these and future developmental activities.

Both CHP(a) and (b) agency comments are included as a part of this application. A negative review by one of these agencies renders the review and approval by RAG as conditional pending the resolution of any problems or issues raised.

DRMP/OD/7-15-74

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

DSM-PW8010-23

3 INDIANA            PRG YR 07

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	150,000	0	150,000
	040	GYN SCREENING CLINIC	58,360	0	58,360
	041	CA DETECT	58,743	0	58,743
	042	CONSUMER HEALTH EDUC	28,420	0	28,420
	043	REDUCTION INFANT LOSS	65,193	0	65,193
	044	SURVEY DIABETES EDUC	38,328	0	38,328
	045	STATEWIDE HYPT	40,096	0	40,096
	046	DEV HEALTH PLAN COUNCIL	92,701	0	92,701
D OF COMPONENTS	8	REGION TOTALS	531,841	0	531,841

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PUB010-23

INDIANA      PROG YR. 06

ITH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	ALLOCATION DECISION
	C000	PROGRAM STAFF	816,535	66,000	882,535	966,570
	C002	REGIONALIZATION			--	20,000
	024	RENAL ALLOGRAFT	7,446	1,320	8,766	17,150
	032	EMS REGION VII	95,000	0	95,000	186,710
	034	CATERGORIZATION				23,500
	035	HYPT	141,822	0	141,822	229,340
	036	KIDNEY			--	39,420
	037	SPECIALIZED MED SERV	27,500	0	27,500	72,700
	038	TEL-MED	41,770	0	41,770	64,780
	039	PERINATAL AND INFANT	23,766	0	23,766	38,600
						8
OF COMPONENTS	7	REGION TOTALS	1,153,839	67,320	1,221,159	1,658,790

MAY/JUNE 1974 REVIEW

Request: \$1,221,159

Committee Recommendation: \$1,121,159

Overall Assessment by Individual Reviewers: Average/Below Average

Critique:

One of the major concerns of the reviewers was the apparent inability of the region to write a proposal -- to tell their story (at least the current document). The program staff was considered satisfactory-- "Everyone of the current staff have been in RMP for over four years and they have experience." The RAG was considered to be in order with appropriate back-up committees. During January 1974, the region polled its RAG, committee members and other health interested groups to re-evaluate the IRMP objectives and priorities. Based on this, the region plans to move ahead utilizing a series of contracts to accomplish some of these objectives. The Indiana RMP envisions an umbrella approach of improving the quality of medical care in the remaining limited time-frame. The region is extending its sub-regional development by working closely with existing (b) agencies. In arriving at the reduced funding level, the committee believed that the support of the continuation of the EMS activity would be low priority or at least open to question -- based on the information presented.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$400,000

SCOB/DRMP  
6/6/74

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NATIONAL ADVISORY COUNCIL: June 13-14, 1974

Council concurred with Committee recommendation.

DRMP FUNDING DECISION: \$1,065,291

SCOB/DRMP  
7/2/74



JULY/AUGUST 1974 REVIEW CYCLE

Application: This application requests \$480,906 for support of 19 new project activities. June Council recommended \$2,350,000 for the May application. Six projects address Health Quality Improvement, three Quality Assurance, two, Availability of Health Assistance, two, Accessibility to Health Care, three, Availability of Health Care, and three, Quality of Health Care. The application includes CHP comments and actions of RAG and staff to them.

MCO 7/15/74

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW6010-23

5 INT MNTN PRCG YR 07

ID	CONTINENT	COMP NC	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
137			DRUG INFO SERV UTAH IDAHO	48,528	13,472	62,000	
138			PHYSICAL ASSESS TRNG	2,500	0	2,500	
139			W WYO HEALTH EDUC CTR - ROCK SPRINGS	10,000	0	10,000	
140			REMOTE MONITORING CRITICAL CARE	66,000	0	66,000	
141			RURAL COMPUTER SCREENING	12,000	0	12,000	
142			DEMO ONCOLOGY WARD	48,000	0	48,000	
143			WELLS NEVADA HEALTH CARE UPGRADE	15,000	0	15,000	
144			HOSP LEARNING CTR - BILLINGS	7,000	0	7,000	
145			SD UTAH HEALTH PLAN PROJECT	10,000	0	10,000	
146			COMMUNITY HEALTH WORKSHOP - CEDAR CITY	8,000	0	8,000	
147			SPANISH SPEAKING WORKSHOP MENTAL HEALTH SLC	1,050	0	1,050	
148			EDUC DIABETIC CHILDREN	16,180	0	16,180	
149			RURAL REHAB	51,162	9,838	61,000	
150			RURAL DIABETES	53,131	0	53,131	
151			PUB HEALTH EDUC	17,400	0	17,400	
152			COMPUTERIZED AGY REFERRAL EXTEN SERV	28,517	0	28,517	
153			LONG TERM HEALTH CARE PLAN SALT LAKE & TOOELE	20,000	0	20,000	
154			INSERV TRNG ALLIED HEALTH AT-RISK CHILDREN	18,080	6,548	24,628	
155			W HEALTH EDUC CTR	18,500	0	18,500	
ID OF COMPONENTS 19				REGION TOTALS	451,048	29,858	480,906



MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

DSM-PWB010-23

5 INT MNTN      PROG YR 07

ID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
	C000	PROGRAM STAFF	572,516	94,637	667,153	667,153
	033	HLTH SYS QUAL ASSUR	89,132	10,868	100,000	-0-
	034	NURS PRACT	63,227	6,773	70,000	20,000
	035	INFECT DIS	102,769	21,026	123,795	90,000
	040	EMS	78,550	19,473	98,023	38,000
	058	REG PLATELET TYPING	18,550	2,690	21,240	-0-
	060	COMMUNITY ORGANIZ	116,280	9,720	126,000	55,000
	061	HLTH MNPWR INTELLIGENCE COLLECTION	81,322	9,133	90,455	=0-
	062	HLTH INFO ASSIST TO REG STATE LEGISLATURE	106,918	4,970	111,894	90,000
	069	RADIOLOGY QUAL ASSUR	60,808	14,019	74,827	74,827
	075	HYPT CNTRL	43,903	3,530	47,433	-0-
	078	HOSP STUDY CLARK CNTY NEV	7,100	0	7,100	=0-
	079	IDAHO CHP A ASSIST SICHER	85,000	0	85,000	47,000
	081	UTAH CHP A ASSIST	100,000	0	100,000	-0-
	082	SHARED SERV STUDY MONTROSE COLO	6,500	0	6,500	6,500
	083	MONT CHP A ASSIST	48,028	1,722	49,750	40,000
	084	COLO CHP ASSIST W COLO	50,000	0	50,000	-0-
	085	NEV CHP A ASSIST MNPWR DEV	24,400	0	24,400	-0-
	086	MODE UTAH HLTH CARE SYS	84,500	0	84,500	-0-
	087	RURAL HOSP MGMT CONSUL SERV	108,079	11,921	120,000	-0-
	088	SMALL HOSP MGMT ENGINEERING UTAH	24,412	0	24,412	24,412
	089	UTAH AERO AMBULANCE ASSIST	3,000	0	3,000	-0-

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PW8010-23

INT MNTN PRDG YR 07

D CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
	090	MULTIDISCIPLINARY ALLIED HLTH TRNG	86,500	11,500	98,000	98,000
	091	REG PEDIATRIC SERV STUDY	88,900	0	88,900	50,000
	093	REG SELF HELP MED CARE TRNG	87,868	12,132	100,000	40,000
	094	INDIAN CLINIC HELENA	15,000	0	15,000	15,000
	095	URBAN INDIAN CLINIC SALT LAKE	100,000	0	100,000	30,000
	096	KIDNEY DIS PREV ROCK SPRINGS	5,600	0	5,600	5,600
	097	DENT HLTH TRNG HELENA	20,000	0	20,000	14,000
	099	MED CONSULT RURAL COMMUNITIES	40,000	0	40,000	40,000
	100	MIGRANT HLTH CTR DEV	20,000	0	20,000	20,000
	102	URBAN POOR HLTH CLINIC	12,000	0	12,000	12,000
	104	RURAL MED TECHNOL SYS	115,900	0	115,900	115,900
	105	RURAL QUAL ASSUR	126,900	0	126,900	-0-
	106	RURAL MED PRACTICE MGMT	114,900	0	114,900	114,900
	107	HOME HLTH CARE IDAHO	23,940	0	23,940	23,940
	111	INDIAN HLTH DEL SYS MONT	40,000	0	40,000	20,000
	117	MULTI HOSP INSERV TRNG IDAHO	26,310	0	26,310	10,000
	119	MASTER HLTH PLAN UNIV UTAH HLTH SCI CTR	86,100	0	86,100	86,000
	124	PHYS CMNC DEAF DEMO	105,600	0	105,600	-0-
	126	INDIAN DENT HLTH SCREENING	59,652	0	59,652	40,000
	127	CONGENITAL HT STUDY	15,000	0	15,000	15,000
	128	LUNG DIS PT RESOURCES GUIDE	4,500	0	4,500	4,467

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

INT MNTN      PRG YR 07

CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
	130	QUAL ASSUR & UTILIZ SYS	100,000	0	100,000	-0-
	131	EDUC FOR ACTION	70,000	575	70,575	-0-
	132	REG HLTH PLAN ASSIST	53,538	10,363	63,901	63,901
	133	HLTH PLAN CMNC	48,238	9,855	58,093	-0-
	134	TECHNICAL ASSIST FOR HLTH PLANNERS	81,160	19,304	100,464	-0-
	135	MULTI STATE HLTH PLAN LIAISON PROJ	78,620	18,288	96,908	66,099
OF COMPONENTS	50	REGION TOTALS	3,556,920	292,505	3,849,425	

Arthritis proposal      189,500

Total      2,402,399

MAY/JUNE 1977 REVIEW

Request: \$3,240,025

Comptroller Recommendation: \$2,050,000

Overall assessment by individual reviewers: Above Average

Critiques:

Concerns were expressed by the Committee regarding the failure of the region to set more clearly defined goals to carry out. The program's efforts in this direction were shared by the planning phase-out in February 1973. The HRP insists that the minority view continues.

Support for reductions in the amount requested is based on past experience with the region's financial situation and operations. The program has demonstrated its resilience in the past and will continue to react positively with a restructured program based on the funds awarded. This positive ability to react has been one of the region's outstanding factors.

Project #60 - Health Information Assistance to Regional State Legislatures (S11,001) raised concern regarding its increased budget. Past history for 6 months was 210,000.

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$100,000 - 500,000 HCO 6/4/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council recommended that the February 1974 RSP application be funded at the level of \$1,000,000, rather than \$1,100,000 as suggested by the Review Committee.

DRP Funding Decision - \$2,252,039

HCO 7/9/74



RMP Iowa  
RM 000 27

JULY/AUGUST 1974 REVIEW CYCLE

During the May/June 1974 Review Cycle, the Iowa RMP was awarded \$1,096,011 for the budget period 1/1/74-6/30/75. Included in this award was \$87,550 for project #59 - Pilot Arthritis Center.

Application: The July 1, supplemental continuation grant application requests \$173,929 for initiation of four new projects and one program staff activity. The staff activity involves conferences on health planning alternatives which relates to pending legislation on health planning and health resources development. Project #57 - Hospital Quality Assurance Project is being reviewed by HSA - Bureau of Quality Assurance for conformance to PSRO legislation.

As of July 15, 1974, no additional CHP review and comments have been submitted to DRMP. The application contains only two letters from CHP. As additional CHP letters are submitted they will be reviewed by DRMP Staff.

MCO 7/15/74

69

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PHE010-23

7 IDWA                    PROG YR 05

CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C005	CONF HEALTH PLAN ALTERNATIVES	4,250	0	4,250
	057	HOSP QUAL ASSUR	71,934	0	71,934
	060	PRIM DENT SERV PLAN STUDY	12,458	4,959	17,417
	061	DIST HEALTH DEPT STUDY	18,715	0	18,715
	062	COMPRE COMMUNITY BASED HYPT	61,613	0	61,613
NO. OF COMPONENTS	5	REGION TOTALS	168,970	4,959	173,929

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

IOWA            PROG YR 05

CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST		
	C000	PROGRAM STAFF	443,110	179,124	622,234	569,346	
	038	MODEL REG PRIM CARE	38,293	14,659	52,952	52,952	
	040	SIOUXLAND AREA HLTH EDUC	33,213	0	33,213	33,213	
	041	RENAL PT SOC SERV	12,172	0	12,172	12,172	
	044	MODEL REG EMS CMNC SYSTEM	74,561	0	74,561	74,561	
	050	FAMILY PRACT COMMUNITY EDUC FILM	9,871	0	9,871	9,871	
	051	UNIFORM RECORD SYS QUAL CARE IMPROV	11,065	0	11,065	11,065	
	052	HOSP COST STUDY PROSPECTIVE REIMBURSE	4,430	0	4,430	4,430	
	054	MODEL PERINATAL CARE CTR AND EDUC	100,000	10,517	110,517	110,517	
	055	HOMEMAKER-HOME HLTH AIDE TRNG	22,044	5,349	27,393	27,393	
	056	FAM NURSE PRACT RURAL	68,302	0	68,302	68,302	
	060	PRIM CARE PLAN	24,215	10,424	34,639	34,639	
OF COMPONENTS	12		REGION TOTALS	841,276	220,073	1,061,349	
							Total 1,008,461



MAY/JUNE 1974 REVIEWRequest: \$1,061,349Committee Recommendation: \$1,061,349Overall assessment by individual reviewers: Above average to Superior

## Critique:

The Review Committee considered the Iowa RMP continuation grant application request of \$1,061,349 and recommended approval as requested. Reviewers continued to be impressed with the imaginative Coordinator, strong Regional Advisory Group, good program staff, and a well administered and managed Program.

On May 28, 1974, DRMP received favorable letters of support from the Health Planning Council of the Midlands regarding project #'s 55 - Homemaker - Home Health Aide Training and project #56 - Family Nurse Practitioner for Use in Rural Iowa.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$200,000 MCO 6/4/74NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

DRMP funding decision - \$1,008,461

MCO 7/2/74



RMP Kansas  
RM 000 02

JULY/AUGUST 1974 REVIEW CYCLE

Application: This application requests \$363,545 for support of 9 new project activities. June Council recommended \$1,633,380 for the May application. Five projects relate to Health Care Delivery, one project to the More Effective Use of Health Manpower, and three projects to Disease Control. All projects relate to categories of Health Services outlined within the major program thrust. The application includes CHP comments.

MCO 7/15/74

73

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW3010-23

02 KANSAS PROC YR 07

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	0708	EMS PLANNING	18,000	0	18,000
	093	DEMO CHRONIC DIS CLINIC-TOPEKA	5,350	0	5,350
	094	RESEARCH & INFO EXCHANGE-CARE OF AGED	44,177	15,290	59,467
	095	URBAN-RURAL PHYS EXCHANGE	12,600	990	13,590
	096	HEALTH SERV EDUC ACTIVITIES-SE REG	33,335	6,952	40,287
	097	RURAL FAMILY PRACTICE STUDY-WICHITA	32,762	5,123	37,885
	098	REMOTE CARDIAC MONITORING-TOPEKA	147,103	12,897	160,000
	099	SICKLE CELL ANEMIA ED & SCREENING-WICHITA	15,972	3,194	19,166
	100	INFECTION CONTROL - ACE	9,800	0	9,800
NO OF COMPONENTS	9	REGION TOTALS	319,099	44,446	363,545

N

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

KANSAS            PROG. YR 07

ID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	DISTRIBUTION
	C000	PROGRAM STAFF	492,534	131,098	623,632	522,372
	046	HLTH SERV TRNG	41,500	4,980	46,480	43,392
	051	COMMUNITY HLTH ED	109,529	8,447	117,976	112,077
	052	HLTH SERV ACTIV CAPITAL REG	82,300	30,027	112,327	106,711
	053	HLTH SERV ACTIV NW REG	81,341	13,326	94,667	89,934
	061	DENT ASSIST	50,000	0	50,000	47,500
	066	HLTH MTN ED JUVENILE DIAB	59,743	0	59,743	52,006
	072	RURAL HLTH SERV DEL MODEL	11,000	0	11,000	-0-
	074	PHARM EDUC	18,659	6,341	25,000	-0-
	077	INDIAN HLTH SERV	50,000	5,000	55,000	52,259
	081	HYPT SCREENING	87,000	10,051	97,051	92,198
	070A	EMS TRNG	10,000	0	10,000	1,805
	086	QUAL ASSUR AMBULATORY DIAB CARE	21,900	6,600	28,500	27,075
	089	PRIM HLTH CARE RURAL AREA DE SOTO	26,288	0	26,288	24,974
	090	BERKELEY HLTH EDUC	47,568	2,340	49,908	47,413
	091	REGIONALIZATION PERINATAL CARE STATEWIDE	288,893	36,915	325,808	306,989
OF COMPONENTS	16	REGION TOTALS	1,478,255	255,125	1,933,380	

#88 - Arthritis proposal

242,400  
1,769,105

MAY/JUNE 1974 REVIEWRequest: \$1,733,380Committee Recommendation: \$1,633,380Overall assessment by individual reviewers: Above Average - Average

## Critique:

The Review Committee felt that the recommended amount would allow the Program sufficient financial latitude and require them to take a more careful look at the overambitious project #91, Regionalization of Perinatal Care (\$325,808).

The Committee felt that the Kansas RMP has received good leadership from Dr. Robert Brown. He has received support from a talented staff which has been reduced considerably in size since the planned phase-out (February 1973). Concern was expressed regarding the absence on the staff of minority representation. With the phase-out, an outstanding black professional staff member found other employment. The staff is well populated with female professionals.

Another concern centered on the lack of documentation regarding the anticipated funding for the continuation of new activities beyond June 30, 1975.

Project #91, Regionalization of Perinatal Care (\$325,808) was a very ambitious project and reviewers felt that some issues were not adequately addressed. Dr. Brown is enthusiastic regarding the future of the project and the prospects for continued funding of it.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$300,000

MCO 6/4/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

DRMP funding decision - \$1,551,988

MCO 7/2/74



JULY/AUGUST 1974 REVIEW

Application: The Lakes Area May 1 application was recommended for approval in the reduced amount of \$1,400,000 by the NAC. The funding level was set at \$1,330,238. Although the Arthritis proposal was recommended for approval in the amount of \$45,000, arthritis earmarked dollars were not made available to the Region.

The July 1 application request is for \$297,598 which is approximately \$223,000 less than estimated back in early May.

Six new proposals are included in the application: One is a Medical Genetic proposal (\$97,500) registry and counseling included; a one-year Nurse Practitioner Project (\$83,625) calling for 6 months didactic and clinical training; a domiciliary staff in-service training project (\$24,390) geared towards the elderly; a rehabilitation program for aphasia patients (\$26,900); a relocation service project for the aging (\$45,183); and a Health Planning Project for Erie-Cattaraugus Co. (\$20,000) to promote health education in the rural areas.

All activities have had CHP-(b) agency review. No problems are evident.

EO/7/15/75



JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

CSM-PNBC10-23

13 LAKES AREA PROG YR 06

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	039	PRIM CARE NURS PRACT	83,625	0	83,625
	040	DOMICILARY STAFF IN SERV TRNG	24,390	0	24,390
	041	REHAB APHASIA PTS	26,900	0	26,900
	042	AGING RELOCATION SERV	45,183	0	45,183
	043	ERIE CATTARAUGUS HEALTH PLAN	20,000	0	20,000
	044	REG WIDE MED GENETICS	97,500	0	97,500
NO OF COMPONENTS	6	REGION TOTALS	297,598	0	297,598

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MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSH-PHB010-23

LAKE AREA      PROG YR 06

LN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	FUNDING DECISION
	C000	PROGRAM STAFF	777,110	0	777,110	692,338
	C01B	RURAL LAB IMPROV	62,800	0	62,800	19,700
	C01I	RURAL EXTERN	40,000	0	40,000	0
	C01J	TWO CNTY NUTRITION	30,870	0	30,870	12,000
	001	TELEPHONE LECTURE NETWORK	154,400	0	154,400	75,000
	010	TUMOR SERV REGISTRY	200,700	0	200,700	75,000
	025	ALLEGANY MOBL HLTH UNIT	27,000	0	27,000	27,000
	028	E M S S	217,000	0	217,000	172,000
	029	LAKE A H E C	265,000	0	265,000	30,000
	032	REG HYPT	140,000	0	140,000	140,000
	034	PREPARATION NURS PRACT	38,320	0	38,320	0
	035	HLTH RELATED FACILITY STAFF TRNG	5,200	0	5,200	5,200
	036	AMBULATORY CARE SERV PLAN	88,800	0	88,800	57,000
	037	HOUSEHOLD SURVEY ELDERLY	25,000	0	25,000	25,000
COMPONENTS	14	REGION TOTALS	2,072,200	0	2,072,200	1,330,238

MAY/JUNE 1974 REVIEWRequest: \$2,072,000Committee Recommendation: \$1,000,000Overall assessment by individual reviewers: Below average - average

Critique: This application requesting two-year funding for five of the 13 projects was discussed in considerable detail by Panel B. The Regional Advisory Group and review process was considered democratic, elaborate and complex.

It was noted that the current staff is quite large (45 total, 20 professional) but apparently lacking in some needed areas of competence since funds for six additional professional positions are requested. Staff leadership seemed superior. The reviewers were concerned that staff-directed projects overshadowed activities sponsored by other agencies, a ratio of five to one in terms of funds.

Based on the review and comments, the CHP-RMP relationships appear healthy and continuous, although the two groups did not agree on all the projects. The RMP's ability to attract other sources of support is quite good. Of particular concern was the request for two years additional funding for two projects that have been funded by the RMP for a number of years--the Telephone Lecture Network and the Tumor Registry. The Committee's recommendation was to approve the application at the reduced level of \$1 million; this level represents about \$400,000 less than the current annualized figure. The Committee felt the RMP needed a strong message about the practice of continuing to support projects beyond three years.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$520,453

FG/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council felt that the Committee had been unduly harsh on the Lakes Area RMP in recommending a funding level that was \$400,000 less than the current annualized level. Council believes that the telephone network is a valuable communication resource for the RMP, particularly needed during the winter and that it, as well as the Cancer Registry should not be abruptly terminated. Council recommended that the Lakes Area RMP be funded at \$1,400,000.



JULY/AUGUST 1974 REVIEW CYCLE

During the May/June 1974 Review Cycle, the Louisiana RMP was awarded \$936,118 for the 1/1/74-6/30/75 budget period.

Application: The July 1, supplemental continuation grant application requests \$168,680 for initiation of two new project activities, continuation of one project, and initiation of three program staff activities. These activities include manpower development, statewide sickle cell, HS/EA, rehabilitation feasibility study, informational service to facilitate physician placement in rural communities, and C010 - Study: New Orleans Tax Supported Clinics Servicing Title XIX Recipients - \$75,000.

The Louisiana State Office of Comprehensive Health Planning, and the Northeast Louisiana HPC, Inc., have submitted significant negative comments regarding sickle cell project. The Louisiana RMP requested project director to resolve problem with CHP. Additional information needs to be submitted to DRMP.

MCO 7/15/74

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW5010-23

3 LOUISIANA PRG YR 04

ID	CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
		C10	STUDY NO TAX-SUPP CLINICS SERV TTL XIX RECIP	75,000	0	75,000
		C11	REHAB CTR FEAS STUDY	3,800	0	3,800
		C12	FEAS ESTAB PHYS PRACTICE OPPOR INFO SERV	9,100	0	9,100
		033	HSEA	6,000	480	6,480
		062	STATEWIDE REG SICKLE CELL ANEMIA RES PRDG	49,300	0	49,300
		063	DEV MANPOWER REFERRAL	25,000	0	25,000
ID OF COMPONENTS		6	REGION TOTALS	165,200	480	168,680

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

DSM-PWB010-23

3 LOUISIANA PROG YR 04

ID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
	C000	PROGRAM STAFF	242,632	0	242,632	248,938
	C001	MED ED & PHY UTILIZATION	4,800	0	4,800	4,800
	C009	NON EMERG MED TRANS STUDY	8,000	0	8,000	8,000
	027	TRNG EMS PERS	107,270	0	107,270	107,270
	038	OUTREACH NUTRITIONAL COUNSEL DIABETICS	16,130	0	16,130	16,130
	042	E M S HIGH RISK NEONATES & ILL INFANTS	61,145	20,047	81,192	81,192
	043	QUAL ASSUR IN MEDICAID PED CARE	60,000	0	60,000	60,000
	044	PT FOLLOW UP HYPT SCRNG	42,740	0	42,740	42,740
	047	COST CONTAIN CRITERIA HOSP HLTH FACIL	17,400	0	17,400	-0-
	049	FAMILY NURS PILOT PROJ	32,900	0	32,900	32,900
	050	ASSESS QUAL MED CARE CONSULT SERV	34,000	0	34,000	-0-
	051	ACADIANA DEN SERV & ED	40,606	0	40,606	40,606
	052	DEMO PRIM DENT SERV MOBL DENT BUS	24,881	0	24,881	24,881
	053	MGMT HYPT THRU NURS OUTREACH	45,226	0	45,226	45,226
	054	DEMO PRIM CARE MID WAY ASSESS CTR	84,015	17,328	101,343	97,343
	055	DEMO ACCESSIBLE PRIM CARE INDIGENT	63,974	0	63,974	63,974
	056	ROLE FAM HLTH NURS PUB HLTH SETTING	16,250	0	16,250	16,250
	057	DEMO PED NURS ASSOC IN PRIV CARE PRAC	38,800	7,068	45,868	45,868
OF COMPONENTS	18	REGION TOTALS	940,769	44,443	985,212	
					Total	936,118

MAY/JUNE 1974 REVIEWRequest: \$985,212Committee Recommendation: \$985,212Overall assessment by individual reviewers: BELOW AVERAGE

## Critique:

Review Committee considered the Louisiana RMP continuation grant application request of \$985,212. Reviewers noted that Dr. Sabatier, Coordinator has increased his time and effort to 50%. Program leadership and Program Staff were rated satisfactory. The Programs past performance and accomplishments have been spotty. However, the present application includes some outreach programs in some of the rural areas and they have begun some patient care program activities. Efforts are being made at bringing services to people who are denied services at the present time.

Reviewers believed that the conditions the New Orleans Area Health Planning Council - CHP (b) agency imposed or tried to impose on the Louisiana RMP were totally unrealistic in demanding that they come and present their proposals for review.

The Program has good relationships with the grantee. Historically, the financial management has been excellent and the Program has kept indirect cost rates at a low level.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$250,000 MCO 6/4/74NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation. 7/2/74

DRMP Funding decision \$ 936,118

MCO 7/2/74





JULY/AUGUST 1974 REVIEW

Application: This application requests \$724,786 for support of core staff (\$252,961) and feasibility studies (\$50,000) and eight new proposals (\$421,825). Since June Council recommended no funding for the May application, this represents the Maryland RMP's total request for support of the programs from September through June 30, 1975. None of the new proposals were included in the May application; seven are specifically directed toward RMP's top priority: "Facilitate health programs aimed at urban and rural poor," the eighth is a state-wide hypertension education proposal. The application includes CHP comments and specific information on RAG consideration of the one negative comment.

EO/7/15/74

JULY 22, 1974 \*

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSH-PW8010-23

44 MARYLAND            PROG YR 05

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	000	PROGRAM STAFF	233,305	69,656	302,961
	063	ORGANIZING HSEA	52,545	10,084	62,629
	064	REG HLTH EDUC APPALACHIAN MD	46,543	0	46,543
	065	PLAN STUDY PROV COMPRE HLTH SERV SCH CHILDREN	17,893	0	17,893
	066	DEV RURAL PRIM HLTH CARE	27,758	0	27,756
	067	COALITION APPROACH IMPROV SERV HANDICAP CHILDREN	103,773	3,039	106,862
	068	PLAN PRIM HYPT CONTROL	72,300	0	72,300
	069	HYPT PT EDUC	33,675	6,325	40,000
	070	PLAN COMPRE AMBULATORY CARE SE BALTIMORE	45,132	2,708	47,840
NO. OF COMPONENTS	9	REGION TOTALS	632,924	91,862	724,786

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PW8010-23

MARYLAND . . . . . PROG YR 05

COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	FUNDING DECISION
C000	TOTAL PROGRAM STAFF	336,467	80,357	416,824	0
051	DEMONSTRATION OF A MODEL HOSPITAL QUALITY ASSURANC	137,000	0	137,000	0
055	THE HEALTH PLAN FOR MARYLAND	25,000	0	25,000	0
056	DATA SYSTEM FOR MHPWR PLN'NG & CRITERIA DETERM.	57,569	21,876	79,445	0
057	GERIATRIC NURSE PRACTITIONERS IN NURSING HOMES	51,543	0	51,543	0
058	MODEL PRIORITY RANKING METHODOLOGY	52,851	0	52,851	0
COMPONENTS 6	REGION TOTALS	660,430	102,233	762,663	0

MAY/JUNE 1974 REVIEWRequest: \$762,663Committee Recommendation: -0-Overall assessment by individual reviewers: Poor

Critique: This application was discussed at length by Panel B, both in its initial deliberation and on the final day when all the Panel's recommendations were reviewed. The reviewer had served on the site visit team several years ago when concerns about staff capability, RAG functioning, grantee over-influence, concentration of program effort in the Baltimore area, and emphasis on data collection were noted as problems. These problems for the most part seem to persist except that activities are now being proposed for areas outside metropolitan Baltimore.

The Maryland RMP does not appear to be a vital force in Maryland; there is no programmatic focus and the funds seem to be supporting a series of separate activities. The Committee concluded that the Maryland RMP did not appear to be a vital regional medical program in the traditional sense nor a useful vehicle for transition for the future. The Committee recommended this RMP be phased out. No funding recommendation was made but the Committee assumes that any needed funds for an orderly transition would be made available.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$400,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - 0

EO/7/2/74



JULY/AUGUST 1974 REVIEW:

Application: This application requests \$2,398,547 for support of one ongoing project, twenty-eight new projects, developmental component funds, and program staff sponsored activities in the area of health service education. It should be noted that the request for developmental component funds and the program sponsored educational activities were included in the May 1, 1974 application. They were re-submitted with individual Form 15's as requested after the last Council meeting.

The Memphis Regional Advisory Committee gave due consideration to all CHP comments at its June 12, 1974 meeting and all issues were discussed and noted. All CHP comments are enclosed.

OD/DRMP/7-15-74

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW6010-23

51 MEMPHIS                      PROG YR 06

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C014	HSEA GREENVILLE	50,000	0	50,000
	C015	HSEA PADUCAH	50,000	0	50,000
	C016	HSEA PARAGOULD ARK	50,000	0	50,000
	C017	HSEA TUPELO	50,000	0	50,000
	C018	HSEA JACKSON TN	50,000	0	50,000
	D000	DEV COMPONENT	470,000	0	470,000
	064	MEMPHIS AREA REG EMS	37,215	0	37,215
	069	EMS DEMO N E MISS	53,794	0	53,794
	070	COMP KIDNEY DIS CTR	130,413	0	130,413
	071	BETTER ACHIEVE GOALS HEALTH EDUC	56,863	0	56,863
	072	TEACHING NURS	46,847	0	46,847
	073	DIABETES EDUC & PT CARE	45,450	3,010	48,460
	074	ESTB KIDNEY DONOR PROF ED & TRAIN	28,360	0	28,360
	075	DX RX & SRVY JUVNL RHEUM ARTHR	64,465	0	64,465
	076	RURAL STUDENT HEALTH COALITION-W TENN	56,600	0	56,600
	077	REG TRAUMA NURS SPECIALIST	14,564	0	14,564
	078	QUAL ASSUR NURS CARE	32,700	0	32,700
	079	W TENN CHOCTAW INDIAN HEALTH	16,996	2,718	19,714
	080	HEALTH CARE DEL	76,500	0	76,500
	081	REG ARTHRITIS LAB & DEMO	49,263	6,472	55,735
	082	W TENN DENT EDUC	9,000	0	9,000
	083	MED SOC SERV	19,400	582	19,982



JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PWB010-23

51 MEMPHIS                    PROG YR 06

SCOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	084	HYPT EDUC NO MISS	67,735	10,205	77,940
	085	NON-PROFIT MED GROUP PRACTICE	69,700	0	69,700
	086	SICKLE CELL EDUC CTR	19,776	6,381	26,157
	087	ARTHRITIS CARE	19,745	9,512	29,257
	088	NUTRITIONIST-EDUCATOR-DEPT FAM MED	34,255	5,359	39,614
	089	PHARM & CA CONTROL	39,390	14,448	53,838
	090	TEAM APPROACH HEALTH PROB POVERTY FAM	93,778	5,126	98,904
	091	MULTI-PURPOSE CTR MED CLINIC AGED	84,170	0	84,170
	092	LIMITED CARE FACIL NW MISS	288,403	0	288,403
	093	HIGH BLOOD PRESSURE DETECT & REFER ST MISS	47,108	0	47,108
	094	HEALTH EDUC PENAL INST FORT PILLOW	26,963	0	26,963
	095	HYPT CONTROL DEMO-ST FRANCIS CTY ARK	41,801	0	41,801
	096	HYPT CONTROL DEMO CRITTENDEN CTY ARK	43,480	0	43,480
NO OF COMPONENTS	35	REGION TOTALS	2,334,734	63,813	2,398,547

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

MEMPHIS      PROG. YR 06

JTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROG STAFF	608,212	89,078	697,290	703,474
	C001	IDENTIFICATION INACTIVE NURS	6,626	1,165	7,791	7,791
	C002	IDENTIFICATION HYP INC PREV AND RES	6,826	1,165	7,991	7,991
	C005	INVENTORIES H E W RESOURCES	48,393	2,447	50,840	50,840
	C006	NO MISS KIDNEY FDN	4,500	0	4,500	4,500
	C008	ANAL HYPT	7,300	0	7,300	7,300
	C009	S. E REG MED PROG	3,600	0	3,600	4,000
	C010	PUB ACCOUNTABIL GROUP	2,250	0	2,250	3,000
	C011	PROFILE MINORITY HLTH NEEDS URBAN	13,706	2,621	16,327	16,327
	C012	EXPAN REG HLTH PROFILE	25,865	3,192	29,057	29,057
	C013	TRENDS REG VITAL STAT	16,365	3,192	19,557	19,557
	C014	HLTH SERV EDUC ACTIV	500,000	0	500,000	125,000
	D000	DEVELOPMENTAL COMPONENT	300,000	0	300,000	0
	021	HIGH RISK INFANT	230,960	53,553	284,513	284,513
	023	REG BLOOD BANKING & TRANS	239,750	44,512	284,262	0
	033	IMPROV QUAL ASSUR DEATH STAT	60,529	19,324	79,853	79,853
	034B	NURS AUDIT & IMPROV UTIL NURSG MNPWR	58,767	10,462	69,229	69,229
	038	POST GRAD EDUC INTENSIVE CARE	55,073	0	55,073	55,073
	040	HYPT CNTRL	21,681	1,087	22,768	22,768
	047	AUDIT CENTERED POST GRAD EDUC	64,470	31,304	95,774	95,774*
	048	HOME HLTH CARE & HLTH EDUC	152,368	0	152,368	152,368
	049					10,265

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

MEMPHIS            PROG YR 06

ITH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	050	EXPAN MID SO EYE BANK	15,560	0	15,560	15,560
	051	COMMUNITY HOSP MED AUDIT SYS	17,912	0	17,912	17,912*
	052	MULTIPHASIC SCREENING EVAL	71,686	8,866	80,552	80,552
	053	GIBSON CTY HLTH SERV & MNPWR UTIL	28,924	4,697	33,621	33,621
	054	ARLINGTON HLTH SERV & MNPWR UTIL	33,227	6,105	39,332	39,332
	055	MED HELP	6,000	0	6,000	6,000
	056	NEIGHBORHOOD HLTH COUNSELORS EXP NURSG ROLE	46,026	0	46,026	46,026
	057	YALOBUSHA GRENADA LEFLORE CHRONIC DIS	105,195	7,718	112,913	0
	058	OBION HOSP LEARNING CTR	25,250	0	25,250	25,250
	059	HOSP BED UTILIZ REV	37,116	6,897	44,013	44,013*
	060	DIET CONSULT	11,240	0	11,240	11,240
	061	DRUG & TOXICOLOGY INFO CTR	38,498	14,171	52,669	0
	062	Memphis Area Regional EMS Program				37,215
	063	PRIM HLTH CARE REG IX	51,600	0	51,600	0
	065	HLTH MNPWR EDUC	16,020	3,733	19,753	16,037
	066	STAFF & SUPPORT TV FUNDS PUB EDUC	49,023	11,962	60,985	0
	067	SHARED HOSP AND EXT CARE FACIL	32,219	0	32,219	
	068	CONSUMER EDUC	18,350	2,330	20,680	0
IF COMPONENTS	39	REGION TOTALS	3,055,577	329,581	3,385,158	
	79	West Tennessee Choctaw Indian Health Project				19,714
	74	Proposal to Establish a Kidney Donor Professional Education & Training Program				28,360
	86	Sickle Cell Education Center				26,157
	95	Hypertension Control Demon. in St. Francis County Arkansas				41,801
						43,480

Memphis

Comp.  
No.

Allocation  
Decision

94	Health Education Program for Penal Institution - Fort Pillow	26,963
72	The Teaching Nurse Program	46,847
76	Rural Student Health Coalition - West Tennessee Project	56,600
82	West Tennessee Dental Education Program	9,000
83	Medical Social Services Program in Conjunction with Rural Health Programs	<u>19,982</u>
	Total	2,470,442

\*Funding of these activities has been restricted pending hearing outcome. Should funding imposition remain after hearing, the alternative is to fund Project #23, entitled Regional Blood Banking & Transfusion Program, in the amount of \$157,699.

MAY / JUNE 1974 REVIEWRequest: \$3,385,158Committee Recommendation: \$2,600,000Overall Assessment by Individual Reviewers: Above AverageCritique:

This region's proposal was reviewed in depth by two reviewers, both of whom had formerly site visited the program. This region was considered to have experienced, strong leadership, competent staff, experienced strong RAG, excellent CHP relationships, and the ability to generate health data that reflects the health care needs of the region. This data was used in establishing the goals, objectives and priorities of this region. Reviewers commended the region on its past performance in bringing an enormous number of dollars from other sources into the region.

Criticism was levelled at a project designed to improve death certificate data and another that had escrowed funds and aimed at the development of community health manpower committees. Further criticism was leveled at escrowed funds being set aside for the development of an umbrella trusteeship of regional health service agencies. Reviewers did not feel that these last two activities were sufficiently developed at this point in time to allow proper review. The above criticisms were taken into consideration in arriving at their recommendation.

JULY/AUGUST REVIEWEstimated Request as of May 1974: \$1,280,000SCOB/DRMP  
6/6/74NATIONAL ADVISORY COUNCIL: June 13-14, 1974

Council concurred with Committee recommendation.

DRMP FUNDING DECISION: \$2,470,442SCOB/DRMP  
7/2/74



JULY/AUGUST 1974

This application requests support of nine projects at a cost of \$342,947. The proposed projects were selected on the basis of priority from a larger group.

Listed as new activities two of the projects would expand services of the Renal Disease Program at the Washington Hospital Center.

Project #18 (on ambulatory care data) is sponsored by the Metro Washington Council of Governments and is strongly endorsed by appropriate planning agencies.

All proposals have been submitted for CHP review and comment and responses from four agencies are reflected; all positive. Judging from correspondence included, interaction between Maryland, Virginia and D.C. planning interests seems extensive, extending beyond review and comment agreements.

EO/7/15/74

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PWBC10-23

31 DC METRO          PROG YR 06

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C015	STROKE DAY CARE CTR	104,969	44,588	149,557
	C016	AUGUSTANA MENTAL HEALTH CTR - PSYCHIATRIC INST	25,000	0	25,000
	C017	GLAUCOMA SCREENING ELDERLY	10,000	0	10,000
	C018	COLLECTION AMBULATORY CARE UTILIZ DATA	25,000	0	25,000
	C019	HYPT EDUC RESEARCH	52,948	5,838	58,786
	C020	HYPT EDUC	21,804	0	21,804
	049H	COMPRE KIDNEY DIS EXPAN HEMO-DIALYSIS SERV	30,000	0	30,000
	049I	COMPRE KIDNEY DIS TRANSPL AND ORGAN PROCUR	4,800	0	4,800
	049J	SCREENING RENAL DIS IN HEROIN USERS	18,000	0	18,000
NO OF COMPONENTS	9	REGION TOTALS	292,521	50,426	342,947



MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

DSM-PWB010-23

MC METRO PRDG YR 06

COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
C000	PROGRAM STAFF	136,339	35,963	172,302	159,775
C009	REG EMS CMNC SYS	100,000	0	100,000	100,000
C011	NURSE MIDWIFE MATERNITY NURS	57,260	14,216	71,476	54,000
C012	HLTH CARE SENIOR CITIZENS CHRONIC LONG TERM ILL	128,300	21,630	149,930	75,000
C013	HYPT DETECT AND FOLLOW UP	129,540	0	129,540	75,000
C014	HYPT DETECT AND FOLLOW UP	20,000	0	20,000	
0377	CHRONIC OBSTRUCT PULM DIS	44,471	20,666	65,137	33,000
049B	COMPRE KIDNEY DIS CHTRL CENT TISSUE TYP FACIL	12,730	4,462	17,192	17,192
049C	COMPRE KIDNEY DIS GNTRL COMMUNITY HOME DIAL CTR	21,660	5,000	26,660	26,660
049E	COMPRE KIDNEY DIS CNTRL KIDNEY TRANSPL	21,850	9,298	31,148	26,148
049G	COMPRE KIDNEY DIS CNTRL OUT OF CTR HOME DIAL TRNC	25,000	0	25,000	25,000
055	PRIM CARE FACIL	332,000	0	332,000	225,000
056	ASSIST CHPS	132,000	0	132,000	
COMPONENTS 13	REGION TOTALS	1,161,150	111,235	1,272,385	816,775

MAY/JUNE 1974 REVIEW

Request: \$1,272,385

Committee Recommendation: \$1,100,000

Overall assessment by individual reviewers: Average - above average

Critique: This application requesting support for staff, eight ongoing projects and four new projects, appeared to the reviewers to be a cohesive request in line with the objectives and needs of the region. The Regional Advisory Group appears to be an active body in contrast to the situation several years ago; the review structure is well organized and the relationships of the RMP to the CHP agencies have been strengthened. The activities, both proposed and ongoing, appear to be directed at major needs for the population served, with a strong emphasis on improving clinical services for non-emergency patients and kidney diseases. The RMP has been effective in developing joint funding for a number of the projects.

The Committee believes this region has improved. The Committee recommends that the application be approved at a reduced level of \$1,100,000.

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$450,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - \$1,045,187

EO/7/2/74



JULY/AUGUST 1974 REVIEW

Application: This application requests \$1,232,329 for support of 21 new proposals, which the region states are a part of a coherent program which meshes with the overall program of the region and are an integral part of the overall program of the State of Michigan.

CHP comments are not included in this application, and were not available at the time the application was processed through the RAG. Prior to the issuance of project contracts, MARMP Staff and "b" agency staff will meet with the appropriate project staff in an attempt to accommodate the "b" agency recommendations.

DRMP/DOD/7-15-74

JULY 22, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

OSH-PW810-23

3 MICHIGAN          PRG YR 06

COUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	0004	OCCUPATIONAL SAFETY & HEALTH EDUC	53,000	0	53,000
	127	CRITERIA DEV HOME CARE EVAL	28,260	0	28,260
	128	CADAVER KIDNEY PRETREATMENT PROTOCOL	69,720	0	69,720
	130	KENT CO HIGH BLOOD PRESSURE DETECT	27,596	0	27,596
	131	INSERV TRNG COMP INFECTION CONTROL	32,327	0	32,327
	132	COST-EFFECT MICH GENERIC DRUG SUBSTITUTE LAW	27,850	0	27,850
	133	HYPT CONTROL SYS	139,956	0	139,956
	134	RENAL TRANSPLANTION	63,483	0	63,483
	135	CARDIAC CARE LEARNING SYS	39,200	0	39,200
	136	MODEL ACADEMIC - CLINICAL DIETETIC EDUC	86,916	0	86,916
	137	DETROITS ECHO PRG	87,920	0	87,920
	138	NUCARE	116,556	0	116,556
	139	PEER REVIEW AND DRUG UTILIZ REVIEW	60,908	0	60,908
	140	DEV ED PRG HYPT HEALTH CARE WORKERS	59,292	0	59,292
	141	CONT EDUC COMMUNITY HOSP	82,112	0	82,112
	142	PROTOTYPE HYPT SCREEN DENT CLINIC SETTING	13,225	0	13,225
	143	ENVIRONMENT LIVING IN LONG-TERM CARE INST	40,382	0	40,382
	144	DEV QUAL ASSUR MEASURES PT CARE	28,718	0	28,718
	145	SCREEN & EVAL LAB TESTS AND X-RAY EXAM	20,920	0	20,920
	146	SCH HEALTH SYS	75,645	0	75,645
	147	CTR TRNG & IMPL MED REVIEW PROCEDURES	78,343	0	78,343

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MAY 15, 1974

REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 06/74 COUNCIL

OSM-PWB010-23

MICHIGAN      PROG YR 06

ITH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocatio Decision
	C000	PROGRAM STAFF	346,582	0	346,582	308,497
	C002	EKS PLAN AND COORD	750,000	0	750,000	40,000
	C003	HYPT SERV COORD	124,694	0	124,694	65,000
	055	HLTH CAREERS RESOURCE CTR SE MICH	88,200	0	88,200	77,350
	056	VOCATIONAL EDUC	113,463	0	113,463	111,368
	061	CATHETER CARE EDUC	51,511	0	51,511	49,911
	062	PT EDUC HYPT MGMT	38,967	0	38,967	21,568
	073	24 HOUR STATEWIDE EMER DRUG ANAL FEAS	81,750	0	81,750	86,450
	076	RENAL DIS RADIO & TV SPOT ANNOUNCE	40,674	0	40,674	40,708
	080	IMPLEMEN SYS HYPT CONTROL	106,995	0	106,995	72,568
	081	HYPT VARIABLE POPULATION	36,314	0	36,314	34,152
	083	QUAL NURSG CARE ASSUR	83,533	0	83,533	67,574
	089	IMPACT ECONOMIC FACTORS HYPT PT BEHAVIORS	40,500	0	40,500	0
	090	HYPT SERV COORD	61,260	0	61,260	0
	091	VALUE HOME RECORD B P CONTROL HYPT	35,001	0	35,001	26,422
	092	DEV SUPPORT SYS HLTH SERV DEL DETROIT METRO P O	87,448	0	87,448	49,756
	093	NEIGHBORHOOD PHARM HYPT CONTROL	35,483	0	35,483	23,166
	094	DEMO HYPT CONTROL DETROIT DEPT PUB WORKS	84,594	0	84,594	48,713
	095	HYPT DETECT & CONTROL	28,900	0	28,900	31,625
	096	IMPROV PT CARE THROUGH SHARED SERV CONT EDUC	43,454	0	43,454	30,205
	097	SECONDARY ANAL DETROIT AREA B P DATA	7,477	0	7,477	5,810
	098	DEMO INVOLVE INDIANS REG HLTH PLAN	73,685	0	73,685	52,715

MAY 15,1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 06/74 COUNCIL

OSM-PWB010-23

MICHIGAN      PROG YR 06

UTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	099	EDUC OUT PT DETECT & MGMT HYPERLIPEDEM ATHEROSCL	38,750	0	38,750	35,650
	100	HYPT SPOT CHECK	59,585	0	59,585	53,655
	101	BATTLE CREEK HOSP CONT EDUC	48,250	0	48,250	24,550
	102	E C H O	36,867	0	36,867	30,367
	103	SUPPORTING PARTNER HYPT CONTROL	86,594	0	86,594	59,781
	104	PROTOTYPE HYPT CNTRL PRIVATE PRACT SETTING	98,078	0	98,078	84,726
	105	EVAL PROCEDURES HYPT CONTROL	51,263	0	51,263	45,310
	106	EARLY DX RX RESP FAIL CRITICALLY ILL & INJURED	46,742	0	46,742	41,742
	107	WORKSHOPS QUAL CARE LONG TERM INST	58,878	0	58,878	48,616
	108	EDUC PROG AUTOMATED PERITONEAL DIAL RENAL FAIL	56,860	0	56,860	56,860
	109	CENT NURSG PREP PROG MINORITY STUDENTS	194,200	0	194,200	100,000
	110	NURSG HOME CONSULT & TRNG	63,825	0	63,825	69,848
	111	DEVELOP TEST NEW CRITERIA ENTRANCE NURSG	50,867	0	50,867	28,778
	112	MED INFO SERV VIA PHONE PHYS DENT AND NURS	151,412	0	151,412	135,296
	113	EXAGG PRESSOR RESPON NOX STIM RISK HT ATTACK STR	30,451	0	30,451	19,472
	114	GUIDE ASSESS QUAL CARE PROVID BY NURSG HOMES	77,593	0	77,593	63,206
	115	COMPRE RELAXATION THERAPY ESSENTIAL HYPT	37,100	0	37,100	32,635
	116	PT SELF INST DIAB MELLITUS CARD & KIDNEY DIAL	70,430	0	70,430	75,004
	123	HYPT PLAN COORD S E MICH	159,111	0	159,111	116,370
OF COMPONENTS	41	REGION TOTALS	3,777,341	0	3,777,341	2,365,424

MAY/JUNE 1974 REVIEW

Request: \$3,777,341

Committee Recommendation: \$2,500,000

Overall Assessment by Individual Reviewers: Average/Below Average

Critique:

The reviewers had great difficulty assessing the proposal submitted by the Michigan Association for Regional Medical Programs. Concerns were expressed regarding the change in program leadership and whether or not the current leadership is adequate. Although the RAG has continued to meet on a regular basis and at full strength, the reviewers questioned whether or not they have participated with the same degree of enthusiasm and the same critical attitude as it has in the past.

The reviewers questioned the relevancy to DRMP of some of the project activities, and questioned whether the region could realistically undertake and complete the amount of activity proposed in a year's time.

Of particular concern to the reviewers was the region's request for \$750,000 in EMS. They felt this was a program designed to develop a comprehensive state-wide program and thus possibly in conflict with new EMS legislation.

Another concern was the feasibility of funding an Automated Peritoneal Dialysis Program. Concern was expressed about the number of new activities and the region's ability to implement and monitor them in the time-frame left.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$800,000

SCOB/DRMP  
6/6/74

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NATIONAL ADVISORY COUNCIL: June 13-14, 1974

Council concurred with Committee recommendation.

DRMP FUNDING DECISION: \$2,575,425

SCOB/DRMP  
7/2/74





RMP MISSISSIPPI

RM# 00057

JULY/AUGUST 1974 REVIEW

This application requests \$3,034,486 for support of 26 new proposals. Fifteen more proposals were turned down for funding by the Regional Advisory Group in their review process. The major thrust of these proposals are in Health Maintenance and Preventive Care, with two of the proposals, Statewide Hypertension Control Program and the Regional Blood Program, utilizing most of the requested funds, a total of \$2,196,659. The application includes CHP comments, all of which were considered by the Mississippi RAG prior to submission of the application.

DRMP/OD/7-15-74

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

CSM-PWB010-23

57 MISS                    PROG YR 05

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C150	DETERMINE HEALTH INDEX FOR MS	5,691	2,012	7,703
	C169	REG OPHTHALMOLOGICAL SERV	102,958	11,277	114,235
	C184	INTER-PROF EDUC	9,676	0	9,676
	C185	NO MS COMPRE KIDNEY DIS CTR	79,539	0	79,539
	C189	FAMILY HEALTH SERV - VICKSBURG HLTH DIST	20,762	0	20,762
	C190	CON T ED - HEALTH CARE PROVIDERS - EAST MS	6,687	0	6,687
	C191	HOME HEALTH SERV - ADAMS COUNTY	34,880	0	34,880
	C192	CON T ED - INTENSIVE C C	6,700	0	6,700
	C193	INDIVIDUAL LEARNING MODULES	4,966	0	4,966
	C194	SOUTH EAST MS - C C TRNG	6,700	0	6,700
	C196	PUB ED E M S	10,768	2,116	12,884
	C197	REG BLOOD PROG	324,942	0	324,942
	C198	STATEWIDE HYPT CONT	1,674,762	196,955	1,871,717
	C199	BURNED PTS UNIT	61,542	29,630	91,172
	C200	REHAB - UNIT DIS HAND & UPPER EXTREM	21,838	9,477	31,315
	C202	CLINICAL INSTRUCTOR TRNG	14,439	5,288	19,727
	C203	COOP ED SYS TR ALLIED HLTH PERS	58,968	23,398	82,366
	C204	INCENTIVE & RECRUIT BLACK MED STUD	14,600	0	14,600
	C206	CLERGYMAN ROLE COMPRE PT CARE	5,856	2,450	8,306
	C211	NURSING AUDIT WORKSHOP	7,500	0	7,500
	C212	GULF COAST CONT ED SERIES	2,575	0	2,575
	C216	FAMILY COUNSEL & EDUC	1,900	0	1,900

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW5C10-23

E7 MISS                    PROG YR 05

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C217	E CENT MS COMMUNICATIVE DISORDERS	36,415	0	36,415
	C219	DEV GOLDEN TRIANGLE COMP HLTH CTR	11,728	0	11,728
	C220	FAMILY LIFE CTR	53,102	22,389	75,491
	040	E M S DEV	150,000	0	150,000
NO OF COMPONENTS	26	REGION TOTALS	2,729,494	304,992	3,034,486

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

ISS                    PROG YR 05

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	MISSISSIPPI REGIONAL MEDICAL PROGRAM	425,899	65,175	491,074	501,189
	C111	REGIONAL NEWBORN CARE PROG	118,842	9,406	128,248	90,736
	C114A	EMERGENCY MED SERV PROGRAM (EMT Training)	80,113	12,418	92,531	34,214
	114C	Nurse-Trauma				30,842
	C115	MISS OSTOMY & ED SERV	16,000	6,257	22,257	22,257
	C117	QUALITY ASSURANCE PROGRAM	73,089	0	73,089	69,000
	C126	CONT AND IMPROVEMENT OF LRNG RES LIB	16,300	0	16,300	16,000
	C127	AREA WIDE DEVELOPMENT	79,002	0	79,002	0
	C128	HIGH BLOOD PRES SCREENING PROG	86,996	0	86,996	65,000
	C137	SOLID WASTE MANAGEMENT TRAINING	15,269	2,412	17,681	15,269
	C140	SPECIAL SERV MASTECTOMY REHAB.	2,700	0	2,700	2,700
	C142	CANCER WORKSHOPS FOR NURSES	3,500	0	3,500	3,000
	C143	SMOKING WITHDRAWAL CLINICS	2,700	0	2,700	2,100
	C144	INDUSTRY EMPLOYEE EDUCATION	2,500	0	2,500	0
	C145	FOOD SERVICE TRAINING PROGRAM	14,305	0	14,305	8,000
	C149	POISON & DRUG INFORMATION CENTER	5,400	0	5,400	5,400
	C151	INSERVICE ED FOUR CO AREA	28,040	0	28,040	0
	C153	HOME CARE PROGRAM SIX COUNTIES	7,153	0	7,153	5,680
	C154	T V NETWORK HEALTH EDUCATION	38,030	0	38,030	32,000
	C158	CONTINUING ED NURSES FOR AGED	16,200	0	16,200	15,381
	C159	QUALITY SERVICE TO MENTALLY RETARDED	21,267	0	21,267	22,000
	C161	HOSPITAL COST CONTAINMENT	20,716	0	20,716	20,000
	C162	PEARL RIVER CO HVP SURVEY	10,000	0	10,000	0

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PW010-23

MISS                      PROG YR 05

JTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
	C163	COMMUNICATION SYSTEM CHOCTAW HLTH SERV	8,883	0	8,883	8,883
	C164	HEALTH SERVICES N CENTRAL MISS	25,000	0	25,000	0
	C165	MEDICAL FOSTER HOMES	30,594	0	30,594	30,000
	C166	AFFILIATION PROGRAM IN FAMILY PRACTICE	42,946	7,054	50,000	0
	C168	FLUORIDATION OF PUBLICLY OWNED WATER SYS	50,000	0	50,000	50,000
	C172	QUESTIONNAIRE STUDY OBS PED & INTERNISTS	3,167	475	3,642	0
	C176	DISTRICT V CHRONIC ILLNESS	129,671	20,329	150,000	0
	C178	ANALYSIS OF HLTH CARE DATA N E MISS	8,825	1,175	10,000	10,000
	C179	PIERRE THE PELICAN	14,029	1,275	15,304	15,000
	017A	RENAL DISEASE & DIALYSIS CENTER	108,030	43,302	151,332	61,252
	017B	RENAL DISEASE ORGAN TRANSPLANT	122,256	56,144	178,400	81,857
	021	REGIONAL CANCER PROGRAM	124,015	57,261	181,276	110,342
	026	REGIONAL RURAL MATERNAL CLD HLTH CARE	82,459	0	82,459	65,000
	033	PRECEPTOR TRNG BLACK MEDICAL & DENTAL STUDENTS	20,000	0	20,000	19,000
	034	PATIENT & STAFF ED IN CHRONIC DIS	58,384	10,944	69,328	61,000
	035	CONT ED TO HELP HEALTH CARE PROGRAM	37,150	7,352	44,502	47,272
	036	IMPROVE QUALITY INCREASE HLTH MANPOWER	150,000	0	150,000	150,000
	037	HLTH CARE SYS DEV AND IMPROVEMENT	150,000	0	150,000	150,000
	038	LOCAL PLANNING AND COORDINATION	150,000	0	150,000	135,000
	039	HEALTH EDUCATION FOR THE PUBLIC	150,000	0	150,000	135,000
	040	PILOT ARTHRITIS CENTER				58,000
OF COMPONENTS	42	REGION TOTALS	2,549,430	300,979	2,850,409	2,148,374

MAY/JUNE 1974 REVIEW

Request: \$2,850,409

Committee Recommendation: \$2,200,000

Overall Assessment by Individual Reviewers: Above Average to Superior

Critique:

Program leadership strong and viable, competent program staff, past performance impressive, perceptive in establishing goals and objectives to support accomplishment of those goals, proposals congruent with goals and mesh well. Excellent CHP relationships, well done proposal that shows high degree of strength.

Reduced recommendation based on whether the large number of new activities could be realistically accomplished in the time-frame remaining for the program.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$3,000,000

DRMP/SCOB  
6/6/74

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NATIONAL ADVISORY COUNCIL: June 13-14, 1974

Council concurred with Committee recommendation.

DRMP FUNDING DECISION: \$2,090,374

DRMP/SCOB  
7/2/74





JULY/AUGUST 1974 REVIEW CYCLE

The Missouri May 1 application was approved by the NAC in the amount of \$2,364,333 (a reduction from the request of \$3,010,113). The funding level was set at \$2,246,518. The request for arthritis pilot center was not approved. Particular attention was called to the EMS activities which appeared fragmented. The Region advises DRMP that the Governor's EMS Council will forward a letter to provide evidence of EMS project approvals. (A restriction was placed on project #119 - PSRO related.) The Region was informed of concerns regarding the proposal for 6 District Liaison Officers to coordinate planning, and is modifying its program budget accordingly.

Application: The Missouri application requests \$1,082,381 for 23 projects (twice the initial estimate of \$500,000). To be noted is the shifting in priority areas: Health Manpower Education and Development is first, displacing EMS which is now fourth; second and third priority areas relate to ambulatory care and integrated health delivery systems. Renal disease activities are fifth.

The projects are arranged by area of program emphasis in order of priority. The most impressive and those with greatest potential impact are the education and manpower development activities. The ambulatory care proposals, with the exception of a few, lack cohesiveness and the third priority area include a number of routine base data activities related to planning. The Region recognizes the uncertainty with regard to the EMS activities.

MCO 7/15/74

JULY 22, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

GSM-PW8010-23

09 MISSOURI PRG YR 08

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	131	DEV MED TECH ED PROG	18,144	0	18,144
	132	INTENSIVE CORONARY CARE NURSES	4,140	0	4,140
	133	QUAL PHARM SVCS SMALL HOSP	49,072	12,294	61,366
	134	CLINICAL PHARM COMMUNITY MODELS	40,376	11,759	52,135
	135	TRNG PERS INVOLVED EMERG CARE & TRANSP	22,255	0	22,255
	136	VOL CONT EDUC RECOGNITION	17,630	0	17,630
	137	HEALTH MANPOWER EDUC KCOM-KOH	22,000	8,685	30,685
	138	CORONARY CARE EDUC	48,287	13,520	61,807
	139	KYPT	19,000	7,470	26,470
	140	TEENAGE OBSTETRICAL CONSORTIUM	37,208	10,721	47,929
	141	COMMUNITY AWARENESS	19,085	6,433	25,518
	142	GENERAL IS LISTENING	13,412	4,856	18,268
	143	HANDICAPPED AMERICANS TRANSP SERV	93,020	0	93,020
	144	COMM RISK FACTOR SCREEN DETECT FOLLOW-UP	83,530	0	83,530
	145	PEOPLES HEALTH YELLOW PAGES	5,000	0	5,000
	146	REG HEALTH PLAN AUTHORITY	24,000	0	24,000
	147	EDUC AND HEALTH STUDY	90,360	0	90,360
	148	INTEGRATED PATHOLOGY REG LAB	52,600	18,065	70,665
	149	DEV INTEGRATED HLTH CARE SYS	44,330	0	44,330
	150	EMERG HEALTH CARE SERV	150,870	52,083	202,953
	151	ARTICULATED EMS	29,156	0	29,156
	152	KIDNEY DIS PUB EDUC	40,000	0	40,000

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW6010-23

09 MISSOURI            PROG YR 08

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	153	SUPERV TNG HOSP EMPLOYEES	13,020	0	13,020
NO OF COMPONENTS	23	REGION TOTALS	936,495	145,886	1,082,381

MAY/JUNE 1974 REVIEWRequest: \$3,010,113Committee Recommendation: \$2,364,333Overall assessment by individual reviewers: Average & Superior  
(The latter is compared with other RMPs)

## Critique:

Continuity of staff is a major strong feature. Program has turned around from heavy bio-engineering, computerized-systems analysis approach to regionalized activities.

Program is considered overambitious, especially in view of the short time frame. Concerns were expressed regarding staff increases for already well staffed central office, and proposed new staff component activities. Reviewers found the request for new staff for coordinating health resources planning and development of a pilot model, in anticipation of new Federal legislation, unnecessary. The data analysis activities proposed for planning purposes lack imagination and appear to be routine.

Lengthy discussion involved the numerous EMS proposals: continuation of several ongoing activities and 11 new subcomponents, altogether requiring about \$600,000. Reviewers expressed concern about the large proportion of funding requested for what appear to be fragmented EMS activities. They stated that the RMP should be certain that there is a State Plan, to assure that components are coordinated as parts of a comprehensive system.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$500,000. MCO 6/4/74NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

DRMP funding decision - \$2,246,518

MCO 7/2/74



JULY/AUGUST 1974 REVIEW

Application: This application requests \$427,266 for support of core staff \$15,826 severance pay ( \$135,487) 10 new proposals (188,751 )and nine requests for expansion of program areas (95,202).

For the following projects, MSRMP requests \$8,500 each for "additional specific activities within program areas and project categories. The additional request is for expansion of project activities on regional basis and for potential funding of closely related activities which are in planning stages."

- 111 - Accessibility Developmental Activities
- 121 - Availability Developmental Activities
- 131 - Specialized Services Developmental Activities
- 141 - Consumer Participation Developmental Activities
- 151 - Distribution Developmental Activities
- 211 - "Mechanisms" Developmental Activities
- 221 - Consumer Participation Developmental Activities
- 231 - New Skills Developmental Activities
- 311 - New Health Manpower Developmental Activities

The total amount requested for such activities is \$76,500.

The application includes CHP comments which were used by the RAC in the development of program actions by the Executive Committee. Only one negative comment was received and appeared to be a misinterpretation of the proposal and MSRMP staff has resolved the issue.

Mt. States RMP OVERVIEW RM00032  
 May 1 and July 1 Application

(1) NO.	(2) COMPONENT	(3)	(4)	(5)	(6) (4)+(5)
		BUDGET 1/74-6/74	REQUEST 7/74-6/75	REQUEST 9/74-6/75	TOTAL REQUEST 7/74-6/75
C000	Program Staff Regional Office	\$231,831	77,928	153,554	\$231,482
C001	Program Staff-Idaho		43,418		43,418
C002	Program Staff-Montana		46,241		46,241
C003	Program Staff-Nevada		40,560		40,560
C004	Program Staff-Wyoming		47,169		47,169
D001	Wyoming Hlth Trng. Network	6,918			6,918
D003	Spanish Lang. and Culture	5,738			5,738
033	Regional Local Planning Program	161,864			161,864
036	Reg. Kidney Disease Program	41,769			41,769
038	Reg. Other Program	14,554			14,554
111	Accessibility Developmental		51,896	12,528	64,424
112	EMS Idaho	18,500	240,275		240,275
113	EMS Montana	26,000	144,749		144,749
114	EMS Nevada	17,131	195,760		195,760
115	EMS Wyoming	66,354	22,957		22,957
116	Shared Services Project		37,012		37,012
118	Wyoming Activated Patient Prog.		23,008		23,008
119	Econ. Rival Practices-Nevada			12,875	12,875
121	Availability Developmental			17,575	17,575
122	Local Govt. Modernization-Pub. Hlth Sv.			40,956	40,956
124	Focus on Family Health			25,101	25,101
131	Specialized Services Develop.		35,913	16,600	52,513
132	Reg. Breast Ca. Detection		93,687		93,687
133	Hypert. Screening Wyo.	79,898	39,022		39,022
134	CV Disease Consult.		19,006		19,006
135	Disease Detect. - Wyo.		31,009		31,009
136	Cervical Cancer Screen - Idaho			6,605	6,605
137	Hypert. Detect.			17,780	17,780
141	Consumer Participation		22,561	8,500	31,061
142	Primary Care Agriculture Workers			20,000	20,000
151	Distribution Develop. Act.			8,500	8,500

Mt. States DRMP OVERVIEW RM00032  
 May 1 and July 1 Application

(1) NO.	(2) COMPONENT	(3) BUDGET 1/74-6/74	(4) REQUEST 7/74-6/75	(5) REQUEST 9/74-6/75	(6) (4)+(5) TOTAL REQUEST 7/74-6/75
211	Mechanisms Develop.		2,199	8,500	10,699
212	Areawide Neonatal ICU	10,000	234,611		234,611
213	Reg. Med. Audit Sys. Devel.	197,357	207,405		207,405
214	Med. Audit Prog. Devel. Montana		23,178		23,178
215	Reg. Nurse Care Audit Prog.		76,071	11,661	87,732
216	Phys. Ofc. Lab. Improve.		24,343		24,343
217	Health Care Improve Related PSRO		63,696		63,696
218	CV and Kidney Reg.		43,014		43,014
221	Consumer Participation Act.			8,500	8,500
231	New Skills Developmental		52,305	8,500	50,805
232	Chronic Lung. Disease Cont. Ed.			20,619	20,619
311	New Health Manpower Developmental		6,918	17,805	24,723
312	New Health Manpower Mtn. States	15,301	96,030		96,030
313	Reg. Hlth Trng. Network	23,405	279,698	3,008	282,706
314	Home Hlth Support Mtn. States	1,538	33,750	8,100	41,850
315	Operation Searchlight		53,967		53,967
	TOTALS	918,198	2,409,356	427,266	2,836,622
	Recommended by June NAC- Column (4) only		2,150,000		
	Funded by DRMP 7/1 - Column (4) only		2,402,865		
	For consideration by July/August Review - Column (5)		427,266		



MAY/JUNE 1974 REVIEWRequest: \$2,409,356Committee Recommendation: \$2,150,000Overall assessment by individual reviewers: Above average

## Critique:

MSRMP is a well-organized well-managed program with a good review process. The region has experienced, stable staff leadership. The Regional Advisory Council is strong and viable and controls program staff direction in terms of goals and priorities for the region. The application proposes continuation and new activities that are in line with program objectives, which are well-thought out and properly reviewed. The RMP has attempted to reach out and provide good service to the four states and appears to have a good working relationship with the State government and CHPs.

The Review Committee questioned the marked increase from 1/6/74 budget allocations to the proposed figures for the Areawide Neonatal Intensive Care Program (page 105) and for all of the EMS projects except the Wyoming component (see pages 92, 94, 97 of the application.) Staff requested and has received additional budget information from the region which appears to substantiate the requests.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$225,000NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

BRMP FUNDING DECISION - \$2,042,865

WOB/ 7/2/74



JULY/AUGUST 1974 REVIEW

Application - This application requests \$2,141,602 for support of core staff, 343,328, four feasibility studies (23,750), one grantee FY 76 contract \$355,000 and fifteen projects, \$1,419,524.

Since June Council recommended no funding for the May application, this represents Nassau-Suffolk's total request for support of the program from September through June 1975.

Of the projects submitted:

- . five were in the May application and are requesting identical funding.
- . the sixth project was submitted as a feasibility study for \$50,000 in May, it is now requesting \$252,867 as a project.
- . only one project was dropped that was submitted in May and 10 other projects were added. Of these 10, one is a continuation & the rest are new.
- . Five of the fifteen projects are requesting support until 6/76.

The application includes CHP comments and the RMPs consideration of the one negative and one conditional comment.

EO/7/15/74

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW2010-23

06 NASSAU,SUF PRDG.YR 04

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	343,328	0	343,328
	C005	GRANTEE CENTRAL SERV	355,000	0	355,000
	C006	GROUP THERAPY SERV PTS	10,250	0	10,250
	C007	SPANISH INSTRUCTION	2,500	0	2,500
	C008	PT CAPE MISSING DIMENSION	4,000	0	4,000
	C009	CORONARY CARE NURSE TRNG	7,000	0	7,000
	009	REG DRUG INFO NETWORK LONG ISLAND	78,615	0	78,615
	C13	AMBULATORY CARE PLAN IMPL SMALL COMMUNITY HOSP	63,474	0	63,474
	014	REG ORGAN DONOR PROG	20,303	0	20,303
	021	EMS	288,750	0	288,750
	022	EMS TRNG	116,516	0	116,516
	023	RENAL DIS COORD & EDUC	76,264	0	76,264
	025	AMBULATORY CARE DATA BASE	252,867	0	252,867
	026	HYPT SEEK AND TREAT	121,679	0	121,679
	027	GROUP SELF-HELP COUNSELING DYING PT	16,150	0	16,150
	028	CTR COMMUNITY HLTH EDUC	120,010	0	120,010
	029	WRITE TO READ	36,459	0	36,459
	030	TEAM DEV HLTH CARE PRACTITIONER	17,591	0	17,591
	031	ELEM SCH HLTH CURRIC	55,640	0	55,640
	032	FAM NURS PRACT	142,424	0	142,424
	033	CRITICAL CARE NURSING PT FAMILY NURSE	12,782	0	12,782

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

NASSAU SUF      PROG YR 04

SRN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	ALLOCATION DECISION
	C000	PROGRAM STAFF	364,150	0	364,150	0
	C004	SUFFOLK CO DATA BASE STUDY FOR AMBULATORY CARE	50,000	0	50,000	0
	001	COMPREHENSIVE HOME CARE PROGRAM      WITHDRAWN	102,312	0	102,312	0
	009	REGIONAL DRUG INFORMATION NETWORK OF L I	78,615	0	78,615	0
	014	NASSAU SUFFOLK REGIONAL ORGAN DONOR PROGRAM	20,303	0	20,303	0
	021	NASSAU COUNTY EMS PROGRAM	288,750	0	288,750	0
	022	S C EMS TRAINING PROGRAM	116,516	0	116,516	0
	023	RENAL DISEASE COORDINATION & ED PROJECT	76,264	0	76,264	0
COMPONENTS	8	REGION TOTALS	1,096,910	0	1,096,910	0

MAY/JUNE 1974 REVIEWRequest: \$1,096,910Committee Recommendation: -0-Overall assessment by individual reviewers: Poor

Critique: This application requesting support for an expanded staff (from 8 to 15 professionals), six ongoing projects and one new project, was discussed at length by Panel B. The reviewers pointed out that this RMP had previously been an RMP-CHP agency under one director with priorities for the two-county area developed jointly by the RAG and CHP Council. The dichotomous arrangement was terminated last Fall, with the RMP concentrating on the non-planning priorities. In the past year the RMP has had three coordinators, but the program appears to represent a holdover from the original coordinator in the grand design of previous activity and programming. The present staff, it was noted, appears weak; no member has an advanced degree, including the coordinator and the backgrounds of the proposed new staff are in the fields of social sciences. The reviewers were concerned that staff does not have the leadership qualities and experience that are needed to develop health care programs based on the stated priorities. Furthermore, the reviewers questioned the effective functioning of the Regional Advisory Group and the grantee during the hiatus of staff leadership.

The RMP has not complied with the RAG-grantee policy although it is understood by staff that this may be finally near resolution. The problem up to now has been a preponderance of corporate board members on the Regional Advisory Group.

After considering the history of this RMP together with an analysis of the current application, Panel B recommended that this RMP grant have an early, orderly termination. The Panel reconsidered the recommendation upon reviewing all its actions, but came to the same conclusion. The Committee concurred. While no funds are recommended, Committee urges that Council and DRMP make available additional funds that may be needed for appropriate phase-out costs.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$850,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - 0

EO/7/2/74



JULY/AUGUST 1974 REVIEW CYCLE

During the May/June 1974 Review Cycle, the Nebraska RMP was awarded \$902,661 for the 1/1/74-6/30/75 budget period.

Application: The July 1, supplemental continuation grant application requests \$110,758 for initiation of seven new project activities. These activities include Hospital-Community-Home Coordinator (Indian), dental services, Antenatal Obstetrical Center, ophthalmology, hyperlipidemia, hypertension, master medical calendar.

The Nebraska State Office of Comprehensive Health Planning, the Central Nebraska CHP Council, and the HPC of the Midlands have submitted significant negative comments regarding four of the seven proposals. Nebraska RMP program staff are following up these comments in order to resolve the issues.

MCO 7/15/74

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PWB010-23

68 NEBRASKA PRCC YR 04

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	058	HCSP COMMUNITY-HOME HEALTH COORD	17,115	0	17,115
	059	DENTAL SERV HANDICAPPED CHILDREN	11,454	0	11,454
	060	ANTENATAL OBSTETRICAL CTR	19,541	0	19,541
	061	CLINICAL ELECTRORETINOGRAPHY CTR	2,400	0	2,400
	062	IDENTIFICATION HYPERLIPIDEMIA IN CHILDREN	25,000	0	25,000
	063	PUB EDUC HYPT	22,000	0	22,000
	064	MASTER MED CALENDAR	13,248	0	13,248
NO OF COMPONENTS	7	REGION TOTALS	110,758	0	110,758

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSH-PWB010-23

B NEBRASKA      PROG YR 03

ID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
	C000	PROGRAM STAFF	235,730	44,050	279,780	237,494
	C002	LEARNING RESOURCE CTR	42,860	8,335	51,195	42,860
	008	NW NEBR HLTH EDUC SERV CTR	33,300	0	33,300	26,640
	009	CENT NEBR COMMUNITY HLTH EDUC CORP	48,000	0	48,000	48,000
	015	COMPRE EDUC AND DETECT DIAB	27,000	0	27,000	27,000
	020	TEACHING REHAB	33,000	0	33,000	30,000
	023	NYPT EDUC NEBR PHYS	17,730	0	17,730	17,730
	025	NO PLATTE COMMUNITY HLTH EDUC CONSORTIA	47,000	0	47,000	45,000
	026	N E CENT COMMUNITY HLTH EDUC CONSORTIA	32,000	0	32,000	30,000
	028	S W NEBR HLTH EDUC SERV	27,000	0	27,000	27,000
	029	S E NEBR COMMUNITY HLTH EDUC CONSORTIA	20,000	0	20,000	14,232
	034	HOME HLTH SATELLITE FRIEND	5,000	0	5,000	5,000
	035	HOME HLTH SATELLITE GENEVA	5,000	0	5,000	5,000
	036	HOME HLTH SATELLITE WAHOO	5,000	0	5,000	5,000
	037	HOME HLTH SATELLITE WEEPING WATER	5,000	0	5,000	5,000
	038	DAY RX SERV ELDERLY AND DISABLED	19,150	0	19,150	19,150
	039	HOME HLTH SATELLITE CALLAWAY	5,000	0	5,000	5,000
	040	HOME HLTH SATELLITE DUNNING	5,000	0	5,000	5,000
	041	HOME HLTH CARE AGY YORK	7,500	0	7,500	7,500
	042	HOME HLTH SATELLITE CRAWFORD	3,625	0	3,625	-0-
	043	HOME HLTH SATELLITE HARRISON	4,787	0	4,787	-0-
	044	HOME HLTH CARE DEVELOP	13,200	0	13,200	13,200

MAY 15, 1974

REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 06/74 COUNCIL

OSM-PWB010-23

NEBRASKA      PROG YR 03

STATE CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
	045	EARLY DETECT CLINICS ELDERLY	4,000	0	4,000	4,000
	046	NURS CLINICIAN SPECIALIST INNER CITY	33,045	0	33,045	33,045
	047	MATERNAL AND CHILD HLTH OMAHA RESERVATION	12,150	0	12,150	12,150
	048	NEIGHBORHOOD DENT SCREENING	11,652	0	11,652	11,652
	049	DENT HLTH EDUC	5,100	0	5,100	5,100
	050	DENT PT MGMT HANDICAPPED	15,300	0	15,300	15,300
	051	COMPRE NUTRITION EDUC	33,688	0	33,688	31,688
	052	STATEWIDE RENAL DIS SUPPORT	51,920	0	51,920	51,920
	053	SHARED HOSP ASSOC RESOURCES AND EDUC	17,300	0	17,300	12,300
	054	CHILDREN'S HLTH EVAL CTR	23,695	0	23,695	23,695
	055	CRITICAL CARE MED	28,500	0	28,500	28,500
	056	CHRONIC RESP DIS AND ALLERGY	27,200	0	27,200	-0-
	057	INST PHARM SERV	5,120	0	5,120	5,120
1 OF COMPONENTS	35	REGION TOTALS	910,552	52,385	962,937	

Total      902,661

May/June 1974 ReviewRequest: \$962,937Committee Recommendation: \$912,000\*Overall assessment by individual reviewers: Above Average

## Critique:

Review Committee considered the Nebraska RMP continuation grant application request of \$962,937. Reviewers felt that the goals and objectives are well described and within reasonable capacity of Nebraska to carry out. There is a close relationship between the goals and project activities included in the proposal. For example, the two major program thrusts involve six health service education activities and ten different home health care proposals.

On May 22, 1974, DRMP received a letter from the Nebraska RMP which contained copies of three out-of-state Renal Technical Review Committee comments pertaining to project #52 - Statewide Renal Disease Support Plan. All three reviewers had negative comments toward this activity.

Program leadership and Program staff were considered satisfactory.

July/August ReviewEstimated request as of May 1974: \$150,000 MCO 6/4/74

- \* Review Committee recommended \$912,000 which was \$50,000 less than requested. This recommendation was reduced by that amount to comply with the AD HOC Technical Review Committee which in essence disapproved Kidney proposal.

## NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council recommended that the Nebraska RMP application be funded at the level of \$950,000 rather than at the Committee's suggested level of \$912,000. The increase was to permit the RMP to initiate Kidney activities.

DRMP Funding Decision - \$902,661

MCO 7/2/74



JULY/AUGUST 1974 REVIEW

The New Jersey May 1 application included a total request of \$3,970,024. The NAC approved the application in the amount of \$3,190,000 and the funding level was set at \$3,031,042, to support program staff and 7 projects (two of the latter had two parts each).

The NAC considered the program superior with an experienced and capable staff, directed by a strong and effective RAG with broad community involvement.

July 1 Application - The July application requests \$1,710,548 to support 5 program thrusts. The request is broad and comprehensive in several areas, particularly the Health Resources Planning proposal with its 7 subcomponents.

Elements of two programmatic areas in the May application are proposed to be advanced by this application's requests: the cost containment activity is proposed to be extended to a preventive program for the elderly in conjunction with the Admin. of Aging program; and hypertension is proposed to be extended to additional screening centers.

Three "new" areas of emphasis in the application are: (1) Cultural Awareness Program, an educational effort for groups of providers, to improve health care as a result of better understanding (ultimately to be extended to other Regions); (2) the Health Resources Planning proposal which comprises 7 sub-components: RMP-CHP consortium to improve health data collection and reporting systems, neighborhood health center management to improve efficiency and assure continuity of care, hospital plan development (guidelines for improving applications for Certificate of Need), ambulatory care (outpatient clinics) cost analysis study, student health services consortium and clinical education facilities coordination for health manpower education; (3) Consumers Health Education-training for coordinators at pilot centers in community hospitals, to be developed in coordination with the Rutgers Medical School.

In the main the proposals are directed at attaining the major program goals for improving health care in the state.

EO/7/15/74

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

CSM-PH8010-23

42 NEW JERSEY      PROG YR 06

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	34,104	0	34,104
	035C	COST CONTAINMENT-PREV SERV ELDERLY	160,000	0	160,000
	035	COMMUNITY BASED HYPT CONTROL	200,000	0	200,000
	036A	HEALTH RESOURCES PLAN - RMP/CHP CONSORTIUM	200,000	0	200,000
	036B	HEALTH RESOURCES PLAN - STATE HEALTH DATA CTR	29,000	0	29,000
	038C	HLTH RESOUR PLAN COMPAR COST ANAL HOSP AMB CARE	175,000	0	175,000
	038D	HEALTH RESOURCES PLAN - HEALTH CTR MGMT	94,500	0	94,500
	036E	HEALTH RESOURCES PLAN	45,100	0	45,100
	038F	HEALTH RESOURCES PLAN - HOSP PLAN DEV	90,000	0	90,000
	038G	HLTH RES PLAN - STUDENT HLTH SERV CONSORTIUM	17,000	0	17,000
	039	CONSUMER HEALTH EDUC COORD	130,844	0	130,844
	040	CULTURAL AWARENESS	535,000	0	535,000
NO. OF COMPONENTS	12	REGION TOTALS	1,710,548	0	1,710,548

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSH-PWB010-23

NEW JERSEY      PROG YR 05

COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
C000	PROGRAM STAFF	825,000	0	825,000	825,000
018	COMMUNITY HLTH IMPR	1,048,400	0	1,048,400	840,298
025	PRIM RHEUMATIC HT DIS	254,680	0	254,680	100,000
028	EMS	72,920	0	72,920	72,920
033	REHAL DIAL AND TRANSPLANT	226,080	0	226,080	59,000
034A	QUAL CARE ASSUR - PSRO	225,000	0	225,000	- 0 -
034B	QUAL CARE ASSUB - SPECIALIZED SERV	184,944	0	184,944	184,944
035A	COST CONTAINMENT - HOSP SERV	482,200	0	482,200	298,080
035B	COST CONTAINMENT - HOME CARE	140,000	0	140,000	140,000
036	COMMUNITY BASED HYPT CONTROL	510,800	0	510,800	510,800
COMPONENTS 10	REGION TOTALS	3,970,024	0	3,970,024	3,031,042



MAY/JUNE 1974 REVIEWRequest: \$3,970,024Committee Recommendation: \$3,190,000Overall assessment by individual reviewers: Superior in all aspects

Critique: Panel B considered NJRMP to be a superior region in all respects: strong, effective leadership; an excellent, experienced staff in terms of numbers, skills and competencies; and a RAG, not only representative of the Region, but one whose members have remained interested and active in reviewing the accumulated data to determine needs of the health care delivery system and then charting a programmatic course to meet those needs.

Programmatic efforts have been tailored to span the entire set of Goals relating to access, quality assurance, categorical and cost containment as well as a beginning exploration as to how CHP and RMP may prepare for new legislative developments. The Region was commended by Committee for some of the fascinating areas in which the program has been involved; particularly new issues such as better access, emergency medical service, quality of care assurance, improvement of health care services to the inner-city poor, setting standards for quality for certificate of need type activities, and for the assistance given to the development of CHP "b" agencies in N.J. (major support given to development of 3 of 4 existing "b" agencies in New Jersey). Relationships with CHP within the State over-all appear to be good; however, one "b" agency director submitted a scathing letter recommending disapproval of the entire RMP application. It was later determined that this "b" agency director had held the position for only 4 or 5 months and that after review of the application, the "b" agency board recommended approval.

Committee concurred that this was a superior region and would well utilize funds made available to it.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$600,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - \$3,031,042

EO/7/2/74



JULY/AUGUST 1974 REVIEW

The New York Metro application requests \$2,053,795 to support two new staff activities and 13 new projects. Four (4) of the 13 projects have proposed end dates of 6/30/76, while the remaining 9 are proposed for one year of support, 9/1/74 to 8/31/75.

The two new staff activities proposed are: "End-Stage Renal Disease Organizing Unit" and "Improvement of Care of Respiratory Patients."

The New York Metro CHP Agency endorsed the application.

EO/7/16/74

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PWB010-23

58 NYC METRO      PROG\_YR 04

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	0003	END STAGE RENAL ORGANIZING UNIT	70,999	18,957	89,956
	0004	IMPROVE RESP DIS CARE	56,500	15,085	71,585
	049	BRONX HEALTH MANPOWER CONSORTIUM	68,800	0	68,800
	064	CENTRALIZED TUMOR FOLLOW-UP SERV	58,135	0	58,135
	065	GERIATRIC HEALTH CARE	225,000	0	225,000
	066	NEIGHBORHOOD HLTH CTRS MGMT TRNG	76,380	0	76,380
	067	OSSINING AMBULATORY CARE PLAN	50,000	0	50,000
	069	PROJ CONNECTION	63,400	0	63,400
	070	BROOKDALE THERAPEUTIC DRUG INFO CTR	40,000	0	40,000
	072	HYPT IDENTIFICATION - HIGH RISK POP	374,989	0	374,989
	073	COMMUNITY HYPT CONTROL	96,016	0	96,016
	074	HARLEM HIGH BLOOD PRESSURE	536,529	0	536,529
	075	REG COORD BIOMED RESOURCES	55,000	0	55,000
	076	RESP CARE TRNG	48,005	0	48,005
	077	REG APPROACH CA RX	200,000	0	200,000
NO OF COMPONENTS	15	REGION TOTALS	2,019,753	34,042	2,053,795

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MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

NYC METRO      PROG YR 04

TERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	FUNDING DECISION
	C000	PROGRAM STAFF	371,779	88,514	460,293	515,510
	C001	HYPT PRQG DEVELOP	66,300	15,978	82,278	80,000
	C002	IMPACT NATL HLTH INS ON HLTH PROG	397,500	95,798	493,298	185,000
	034	MNPWR INFO CLEARING HQUSE	294,624	0	294,624C	120,000
	037	COMP MED & HLTH CARE SERV	1,122,603	0	1,122,603C	475,000
	038	AMB HLTH CARE ELDERLY	70,260	0	70,260	35,000
	041	PEEKSKILL AMBULATORY HLTH CARE CTR	214,926	0	214,926C	200,000
	044	HOSP SATELLITE AMBULATORY CARE	475,562	0	475,562C	0
	045	PLAN REG AFFILIATION EDUC	190,804	0	190,804	0
	048	NY NJ REG TRANSPLANT	120,693	0	120,693C	65,000
	052	EL BARRIO YOUNG PEOPLES CLINIC	20,241	0	20,241	20,000
	053	HLTH MNPWR COUNSELLING SERV	192,046	0	192,046C	79,000
	054	INST EMERG MED	183,500	0	183,500	100,000
	055	DEMO DEL COMP HOME HLTH SERV	513,257	0	513,257C	200,000
	056	NURS PRACT	173,725	0	173,725	55,000
	057	HYPT REFERENCE LAB	354,481	0	354,481	175,000
	058	USE UNION MEMBER COMPLIANCE MECH HYPT CNTRL	120,637	0	120,637	70,000
	059	DIAG MED SONOGRAPHY TRNG	182,332	0	182,332C	80,000
	060	ORGAN ACQUISITION	107,160	0	107,160C	56,000
	061	EVAL HYPT DX RX & HOSPS	96,653	0	96,653	65,000

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

DSM-PNB010-23

NYC METRO      PROG YR 04

TERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	FUNDING DECISION
DF COMPONENTS	22	REGION TOTALS	6,216,715	200,290	6,417,005	2,850,310

MAY/JUNE 1974 REVIEWRequest: \$6,417,005Committee Recommendation: \$2,500,000Overall assessment by individual reviewers: Average

Critique: This application requesting \$6.4 million for two years, was reviewed in depth by two reviewers, one of whom had only the written word to study and the other who had been on the site visit two years ago. Both reviewers were impressed with the proposed projects that address a real need in New York--namely, a better network among the clinics and the public and private hospitals. But the reviewer who was a former site visitor was also impressed with the improvements that had accrued in this program despite phase-out and other uncertainties--the change in grantee, the quality of staff leadership and the increased functioning of the Regional Advisory Group.

The Committee was concerned about the advisability of initiating projects that needed at least two years funding which was requested; but they concluded that a number of the projects represented the culmination of several years planning and development, that the projects were needed, and that other sources of funds may be forthcoming if the initial efforts prove effective. The Committee felt that additional staff were needed. In consideration of the population served by this RMP and their health needs, the quality of the proposed projects and the improvement in the management and grantee-RAG relationships, the Committee recommends that this application be approved at \$2.5 million level and that this region be given a high priority for distribution of funds in the July-August review.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$2,000,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council agreed with Review Committee that the New York Metropolitan RMP was much improved and had proposed some much needed activities for this difficult area. Council recommended that the application be funded at \$3,000,000 rather than 2,500,000.

DRMP FUNDING DECISION - \$2,850,510

EO/7/3/74



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JULY/AUGUST 1974 REVIEW

Application: This application requests \$365,349 for support of eight activities, seven new and one which is a supplement to a project (Project #66F - Public Education Program for Hypertension) submitted in the May 1, application.

The activities are largely in the areas of Hypertension Control, Patient Education, and Manpower Development and Utilization.

There are no CHP comments in the current application. Only three of the eight proposals included in this application will be conducted in areas where there are active CHP "b" agencies. These proposals were sent to the "b" agency for review and comment, who requested additional time beyond July 1, to review the project. Comments will be forwarded to DRMP when they become available.

DRMP/DOD/7-15-74

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
6774 REQUEST

OSM-PWB010-23

06 N CAROLINA      PROG YR 06

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	066F	HIGH BLOOD PRESSURE PUBLIC EDUC	18,000	2,182	20,182
	066M	WAKE COUNTY HYPT CONTROL	80,396	0	80,396
	076	CONF EMPLOY & USE PHYS ASSOC	3,530	0	3,530
	077	PUBLIC EDUC PREV DENT MEASURES	55,000	0	55,000
	078	PT EDUC PROG DEV	13,765	0	13,765
	079	HEALTH DEL MODEL SCHOOL AGE POPULATION	81,582	14,669	96,251
	080	PHYS ASSIST REFRESHER COURSE	3,775	302	4,077
	081	HUMAN SERV SYS	92,148	0	92,148
0 OF COMPONENTS	8	REGION TOTALS	348,196	17,153	365,349

MAY 15, 1974

REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 06/74 COUNCIL

OSM-PWB010-23

N CAROLINA      PROG YR 06

TH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROGRAM STAFF	377,097	79,247	456,344	506,344
	C001	MED AIR OPERATIONS	50,000	0	50,000	0
	028	CHRONIC UREMIA	48,403	0	48,403	48,403
	031	COMPRE CARDIAC PACEMAKER EDUC	21,424	3,720	25,144	25,144
	036A	RADIATION RX PLAN SERV	83,117	15,656	98,773	98,773
	041A	ALBEMARLE HUMAN RESOURCES DEVELOP SYS	34,308	0	34,308	34,308
	041E	AREA HLTH EDUC SYS Foothills	35,000	0	35,000	35,000
	043	DIABETES SHARE YOUR SKILLS	53,103	0	53,103	48,103
	046	ALBEMARLE COMPRE SPEECH AND HEARING SERV	80,404	0	80,404	69,508
	048	WALSTONBURG COMMUNITY CLINIC	54,481	0	54,481	47,481
	049	EMERG RM TRNG COMMUNITY HOSP	63,725	16,123	79,848	57,058
	052	MEASURE QUAL P T	47,742	0	47,742	47,742
	053	CRAVEN CNTY MOBL HLTH CARE	39,397	0	39,397	34,797
	054	AREA HLTH EDUC SYS REG C D & E	63,381	0	63,381	52,035
	058	STROKE REHAB	17,998	2,181	20,179	20,179
	061	CHILDHOOD CA	20,000	0	20,000	11,298
	063	PSRD	125,215	0	125,215	0
	066A	HYPT EDUC REFER	30,240	3,665	33,905	33,905
	066B	DURHAM HIGH B P EDUC	52,008	6,303	58,311	58,311
	066C	MODEL CLINIC AND COMPLIANCE	33,440	4,053	37,493	37,493
	066D	INDUSTRIAL HYPT	43,840	5,313	49,153	49,153
	066E	HYPT PHYS EDUC	31,325	3,797	35,122	35,122

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

DSM-PWB010-23

CAROLINA PROG YR 06

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	066F	HIGH B P PUB EDUC	34,750	4,211	38,961	38,961
	066G	NURS TRNG	5,000	0	5,000	5,000
	066H	HIGH SCHOOL HYPT EDUC & CNTRL	64,100	1,709	65,809	55,457
	066I	EDGEcombe CNTY HYPT CNTRL	31,985	0	31,985	31,985
	066J	SHELBY HYPT CNTRL	30,000	0	30,000	30,000
	066K	REG R HYPT CNTRL	144,000	0	144,000	100,000
	066L	NCRMP HYP PGM IMPACT MEASURE AND DESCRIPT	30,000	0	30,000	30,000
	067A	STAT DATA BASE RURAL PRIM CARE DEVELOP	41,500	0	41,500	18,773
	067B	DEVELOP GUIDEBOOK & MATERIALS RURAL CLINIC DEVELOP	90,000	0	90,000	15,627
	067C	DOCUMENTARY FILM MID LEVEL PRACT RURAL AREAS	31,155	0	31,155	0
	067D	PHYS RECRUIT DEMO	38,975	0	38,975	28,975
	067E	PHYS STAFFED RURAL HLTH CTR DEMO	31,875	0	31,875	31,875
	067F	CONT EDUC PHYS EXTENDERS RURAL PRIM CARE	58,000	0	58,000	30,000
	067G	N C RURAL SATELLITE CLINIC WORKSHOP	16,400	0	16,400	16,400
	067H	RURAL HLTH CLINIC OPERATIONAL & EQUIP ASSIST	243,100	0	243,100	42,995
	067I	RURAL HLTH SERV EVAL	20,000	0	20,000	20,000
	067J	RESIDENT INCENTIVE	10,000	0	10,000	0
	068	CONSUMER / PROVIDER CMNC	54,646	29,021	83,667	69,323
	069	STATEWIDE NETWORK UNIV LINKED HOSP LIBRARIES	354,572	8,421	362,993	0
	070	PERINATAL NURS SPECIALIST TRNG	83,626	7,081	90,707	90,707
	071	ELEM SCHOOL HLTH CURRIC	36,540	0	36,540	32,805
	072	PROBLEM ORIENT MED RECORD WORKSHOPS	32,123	8,872	40,995	36,995

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWBO10-23

N CAROLINA      PROG YR 06

W CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	073	CONSULT & TECH ASSIST DEVELOP HLTH SERV DEL MODELS	60,981	6,212	67,193	54,693
	074	HOME HLTH SERV CRAVEN NORTHAMPTON ONSLOW ROWAN CO	103,694	0	103,694	103,694
F COMPONENTS	46	REGION TOTALS	3,052,670	205,585	3,258,255	2,234,422

MAY/JUNE 1974 REVIEW

Request: \$3,258,255

Committee Recommendation: \$2,375,522

Overall Assessment by Individual Reviewers: Superior

Critique:

The reviewers regarded the NCRMP as a superior program, whose past performance has been outstanding in terms of designing programs to meet the needs and providing services to areas that are deprived of health care.

Although there has been a change in leadership, the new Executive Director having been with the program as Deputy Director for five years, was thought to be quite adequate in providing leadership and direction to the program.

The Regional Advisory Group's performance is considered good, CHP relationships are good and the program staff though small appears to possess the necessary skills and competence to manage and monitor program activities.

The present application, although over-ambitious and some of the activities inappropriate, is believed to be congruent with the region's objectives and priorities.

Reduction in recommended level based on the fact that some proposals were considered over-ambitious and some were considered to be inappropriate for DRMP funding.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$400,000

SCOB/DRMP  
6/6/74

NATIONAL ADVISORY COUNCIL : June 13-14, 1974

Council concurred with Committee recommendation.

DRMP FUNDING DECISION: \$2,257,149

SCOB/DRMP  
7/2/74



JULY/AUGUST 1974 REVIEW

This application requests support of twenty-six projects at a cost of \$922,642. Eleven projects would terminate July 1975.\* The remaining fifteen would terminate July 1976.

Projects 48 and 34 have potential implications for PSRO interests.

Project 63 may have implications for HRP interests.

The issue of CHP review and comment is not addressed except by way of explanation of the review process. There is no indication that the projects in this application have been through the CHP review and comment process.

\* Projects to terminate 6/75 include numbers 34,40,43,48,53,56,58,59, 60,61 and 63. Projects to terminate 6/76 include numbers 41,42,44, 45,46,47,49,50,51,52,54,55,57,62 and 64.

EO/7/15/74

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PWB010-23

03 NO NEW ENG PRGG YR 05

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	034	ASSIST DEV STATE-WIDE PSRC	21,200	0	21,200
	040	EST INTEGRATED MED & HEALTH CARE INFO	21,900	0	21,900
	041	GREEN MT HEALTH CTR DEV	65,300	0	65,300
	042	HT DIS RISK FACTOR SCREEN FOLLOW-UP	24,500	0	24,500
	043	TOOTHKEEPER PROG	27,200	0	27,200
	044	O T	39,700	0	39,700
	045	COOP EMERG HEALTH	35,100	0	35,100
	046	COORD REHAB	29,900	0	29,900
	047	REALIGN ROLES HLTH CARE DEL UNITS INSURE QUAL CARE	35,400	0	35,400
	048	NURS CARE STANDARDS AND CRITERIA	22,000	0	22,000
	049	CA COORD	30,700	1,611	32,311
	050	TUMOR REGISTRY	32,300	1,611	33,911
	051	HL - A TYPING FACIL	95,962	2,638	98,600
	052	SPECIALIZ DX LAB CTR DETECT MALIGN OTHER BONE DIS	31,876	11,524	43,400
	053	CHILD ABUSE AND NEGLECT PUB & PROF EDUC	19,800	0	19,800
	054	ASTHMA EDUC	44,363	15,037	59,400
	055	CHAMPLAIN IS HEALTH CTR	32,500	0	32,500
	056	COORD CHILD HEALTH SERV	14,900	0	14,900
	057	REG CARE SPINAL CORD INJURED	21,400	0	21,400
	058	EXPAN DENT UNIT SERV	67,800	0	67,800
	059	RESP THERAPY 1974 EDUC PROG	9,900	0	9,900
	060	DEV STATE-WIDE EYE COORD DENT PROG RECEIV FED ST FUND	15,050	0	15,050

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW8010-23

03 NO NEW ENG PROC\_YR 05

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	061	DEV COORD PLAN & IMPL ACTYS CHP AND RMP	12,170	0	12,170
	062	DEV COORD NURS SERV STATE COUNTY LEVEL	68,450	0	68,450
	063	DEV FORUM CONSID ALT METHOD PROVID PAY HLTH CARE	15,200	0	15,200
	064	DEV COMMUNITY HEALTH EDUC RESOURCES	55,650	0	55,650
NO. OF COMPONENTS	26	REGION TOTALS	890,221	32,421	922,642

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MAY/JUNE 1974 REVIEWRequest: \$1,039,670Committee Recommendation: \$700,000Overall assessment by individual reviewers: Above average - superior

Critique: This application requesting support for staff and seven ongoing projects presents a cohesive program with staff activities and projects clustered around well-defined objectives. The RMP continues to be involved in the evaluation and improvement of the medical care system through the mechanism of disease management committees. The Regional Advisory Group has been actively involved in the development and support of established program priorities. It is a major strength in the program. The relationship with other state agencies also appears strong. The staff is now directed by a new coordinator who has served on the staff for some time.

The Committee was concerned about the budget, however, which seemed high, particularly the program staff portion. The Committee recommended that this application be approved at a reduced level of \$700,000, but believes the RMP should be in a high priority for an increase level, pending satisfactory review of the July application.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$800,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - \$700,000

EO/7/2/74



JULY/AUGUST 1974 REVIEW:

Application: This application requests a total of \$634,419. Of this total, \$150,000 is contractual services, as a part of the program staff component, in the areas of Health Education, Quality Assurance and Hypertension. Support is requested for 16 new proposals(\$484,419). In announcing opportunities to compete for funds for the 10-month period, 9/1/74-6/30/75, the region limited the proposers requests to pilot programs in the areas of Health Education, Quality Assurance and Hypertension. Of the 16 new approved proposals, 10 are in Health Education, 3 in Quality Assurance and 3 in Hypertension.

Although the region has already had input on the original proposals from the Health Planning Agencies, the CHP review and comment on the proposals as finally approved by the Review/Monitoring Committee were not received in time to be included in this application. The CHP review and comment will be forwarded, hopefully, in time for review by the Review Committee.

At the time of the May Review, members of the Review Committee noted that the region had basically failed to tie the May 1 application to the regional program. Since receipt of the current application, DRMP has received an addendum which addresses this point. Because of the limited supply, these have been included only in the primary and secondary reviewers materials.

DRMP/ OD/7-15-74

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PN&Q10-23

21 NORTHLANDS      PROG YR 05

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	148	PT EDUC	13,815	0	13,815
	149	SHARED HOSP PT EDUC	36,453	0	36,453
	150	PT EDUC BY FAMILY PHYS	3,000	0	3,000
	151	PT EDUC UTILIZ AV METHODS	36,954	0	36,954
	152	PT EDUC	39,770	5,966	45,736
	153	PT EDUC PERSONS WITH SPINAL CORD INJURY	9,960	2,873	12,833
	154	HEALTH EDUC VIDED TAPES	23,500	0	23,500
	155	OUT-PT REACH-OUT	14,696	0	14,696
	156	CMNC CTR LANGUAGE IMPAIRED ADULTS	20,105	0	20,105
	157	PEER RECORD REVIEW AS QUAL CONTROL	30,830	0	30,830
	158	EVAL FERGUS FALLS STATE HOSP	28,500	0	28,500
	159	QUAL ASSUR AMBULATORY CARE	48,505	12,177	60,682
	160	PHARM IMPROV PT COMPLIANCE	43,911	13,871	57,782
	161	HYPT PT EDUC	41,930	3,276	45,206
	162	HYPT CVA CBV	5,483	1,617	7,100
	163	HEALTH EDUC RESOUR CTR	43,729	3,498	47,227
	164	CONTRACTUAL SERVICES HEALTH EDUC	65,000	0	65,000
	165	CONTRACTUAL SERVICES QUAL ASSUR	20,000	0	20,000
	166	CONTRACTUAL SERV HYPT	65,000	0	65,000
NO OF COMPONENTS	19	REGION TOTALS	591,141	43,278	634,419

MAY/JUNE 1974 REVIEW

Request: \$1,889,395

Committee Recommendation: \$1,700,000

Overall Assessment by Individual Reviewers: Below Average/Average

Critique:

The past performance for this region has been excellent, with internal management considered to be one of their greatest strengths. Historically Northlands RMP has been using a contract mechanism to increase extramural participation. The region is continuing this approach via the active involvement of the various committees of RAG. These funds have been used for the most part as seed monies of short duration to study and develop new approaches to the delivery of health care for the constituents of NRMP. The region has been successful in the past in finding other sources of funding after termination of DRMP support. As of June 30, 1973, the Program Coordinator left and the Deputy Director was appointed to his position. The past Coordinator has remained active on a voluntary basis in terms of providing advice and counsel. Prior to the phase-out this program had an adequately experienced program staff. Following the rescinding of the phase-out order, the Board decided to retain a small nucleus of program staff personnel and purchase by contract the various consultants that would be needed. This created concern with the reviewers as to the adequacy of staff in terms of fiscal and program monitoring of the various activities proposed.

In spite of the past record on local support, concern was expressed by the reviewers relative to the generation of local support for the proposed AHEC's.

The reviewers felt that good work had been done in terms of the development of a program call the Foundation for Health Care Evaluation, but expressed concern as to whether existing staff could properly guide and monitor such a program, and (expressed concern) as to the need for further information on this program. The reviewers generally expressed a concern for the lack of specificity in the programs presented. To reiterate, the reviewers expressed concern relative to staffing, lack of activity in primary care, possible funding in the PSRO area.

The above concerns were considered in arriving at a recommendation by the Committee. In this application the region has requested funds to support the initial staffing of two CHP "B" agencies.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$600,000

NATIONAL ADVISORY COUNCIL: June 13-14, 1974

Council concurred with Committee recommendation.

DRMP FUNDING DECISION: \$1,615,289

SCOB/DRMP  
7/2/74





JULY/AUGUST 1974 REVIEW CYCLE

The May 1 application included a request of \$1,382,243 for the support of program staff and staff components (\$483,687) and 11 projects (\$898,556). The NAC approved the application in the amount of \$1,062,237. The funding level was set at \$1,009,503. In addition, \$66,050 was approved for the pilot arthritis center project.

Application: The Oklahoma application requests \$460,735 for the support of 3 "new" discrete projects. Two of them requesting total support of \$111,135, relate to two primary program objectives: 1) enhancing rural hospital management and improving quality; 2) organization of a 5th Regional Health Development Area Program, for Oklahoma City Metropolitan area facilities, thus achieving Statewide coverage of voluntary cooperation among regional health providers, focusing on manpower resources development, sharing services, containing costs and improving availability of services. The third proposal, sponsored by the Oklahoma Health Planning Commission is broad and comprehensive in scope, not too well conceived, systems oriented and far too ambitious. Some elements are routine and others too comprehensive for achievement in the short time frame. The areas which build on ORMP program objectives and the RHDAP organizations, appear to have the greatest potential. Project should be reduced in scope, and emphasize areas which can have the most impact on the State's health care activities.

MCO 7/15/74

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW010-23

23 OKLAHOMA PRG. YR 05

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	0000	PROGRAM STAFF	12,000	0	12,000
	037B	HUMAN RESOUR COMPENSATION - RURAL HOSP	41,277	0	41,277
	048	PLAN HOSP SHARED SERV CENT OKLA	57,858	0	57,858
	049	OKLA HEALTH PRG UTILIZ & ADVANCE	349,600	0	349,600
NO OF COMPONENTS	4	REGION TOTALS	460,735	0	460,735

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MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

OKLAHOMA      PROG YR. 05

CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	DISTRIBUTION
	C000	PROGRAM STAFF	387,062	96,625	483,687	330,760
	025	EMS TRNG & SYS DEVELOP	101,622	0	101,622	82,000
	032A	REG HLTH DEVELOP ADA	86,035	0	86,035	75,000
	032B	REG HLTH DEVELOP ARDMORE	95,419	0	95,419	68,001
	033	REG HLTH DEVELOP BARTLESVILLE	86,913	0	86,913	86,000
	034A	CONT AREAWIDE HLTH PLAN NW OKLA	62,130	0	62,130	52,000
	034B	CONT AREAWIDE HLTH PLAN SW OKLA	62,130	0	62,130	52,000
	039	REG HLTH DEVELOP ENID	126,352	0	126,352	85,000
	041	REG HLTH DEVELOP LAWTON	106,755	0	106,755	79,810
	043	UPDATING KNOWLEDGE & SKILLS RN'S & LPN'S	91,000	0	91,000	10,000
	045	MOBL EYE DIS SCREENING SERV	47,500	0	47,500	DEFERRED
	046	PT REFER & TRANSP SYS	32,700	0	32,700	DEFERRED
COMPONENTS	12	REGION TOTALS	1,285,618	96,625	1,382,243	
				SUB TOTAL		920,571
	047	ARTHRITIS PILOT CENTER PROJECT				66,050
		TOTAL				986,621

MAY/JUNE 1974 REVIEWRequest: \$1,382,243Committee Recommendation: \$1,062,237

## Overall assessment by individual reviewers:

Average and below average; the latter was based on review of the application, before the opportunity to study a comprehensive statement regarding the RHDAP concept and objectives.

## Critique:

Reviewers noted that the program had turned around from a heavily oriented continuing professional medical education emphasis to health care delivery, promotion of area-wide institutional participation and regionalization, with primary emphasis on quality of care improvement, sharing of services, and cost containment.

Concerns were expressed regarding the additional staff requested (7 new positions) and the vagueness of staff component activities. Questions were raised as to consumer and community involvement. Staff pointed out that the RHDAP concept stems from the Health Services Education activities, initiated through community-wide institutional consortia, beginning with the coronary care monitoring program and the telelecture conferences, with emphasis on manpower development. These activities involve community hospitals, local health institutions and organizations.

Reviewers observed the strengths which result from the furthering of community hospital and educational institution consortia, with outreach to rural areas with limited resources.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$448,000

MCO 6/4/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

DRMP funding decision - \$1,009,305

MCO 7/2/74



OREGON REGIONAL MEDICAL PROGRAM

RM00012

JULY/AUGUST 1974 REVIEW

Application: Requests \$148,693 for five new projects. The \$35,000 requested for project No. 40 District #6 Comprehensive Health Plan is not a duplication of the COOJ CHP Agency Priorities activity included at \$100,000 in the May 1 application. Had the ORMP been funded at the Council recommended level for 7/74-6/75, it would have had adequate funds to cover the District #6 request. In revising its proposed 7/74-6/75 budget to align with the July 1 award, ORMP decided to reduce the COOJ CHP Agency Priorities activity budget, since the District #6 proposal would not be ready for implementation until September.

The application contains all comments received from CHP agencies. The Program Staff has been further enhanced with the return, on a temporary basis, of the former Coordinator for Program Administration of ORMP.

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WO/DRMP 7/15/74

OREGON RMP OVERVIEW 1/74-6/75  
 (1/74-6/74 Award - 7/74-6/75 Request - 9/74-6/75 Request)

WO/DRMP:7/5/74

(1)	(2)	(3)	(4)	(5)	(6)
No.	Component	Award 1/74 - 6/74	Request 7/74 - 6/75	Request 9/74 - 6/75	(4) + (5) Tot. Request 7/74-6/75
COOO	Program Staff Administration	144,064	633,330	-0-	633,330
COOA	Patient Origin Study	25,532	33,988	-0-	33,888
COOB	Statewide Peer Review	24,000	-0-	-0-	-0-
COOD	Hypertension Control	79,422	-0-	00-	-0-
COOE	Renal Disease	22,180	2,800	-0-	2,800
COOF	Cancer Program	10,519	11,780	-0-	11,780
COOG	EMS Consultation	48,593	158,910	-0-	158,910
COOH	Quality Assurance	0- 1/	21,358	-0-	21,358
COOI	Shared Services Prgm. Bay Area	13,824	-0-	-0-	-0-
COOJ	CHP Agency Priorities	26,239	100,000	-0-	100,000
COOK	Family Self Help Education Program	-0-	9,650	-0-	9,650
COOL	Peer Review Quality Assurance	-0-	13,509	-0-	13,509
COOM	Chicano Health Task Force	-0-	5,000	-0-	5,000
18	Remote CC Monitoring	39,958	27,708	-0-	27,708
22	EMT Training	-0- 1/	48,076	-0-	48,076
25	Stroke Rehab.	-0- 1/	29,696	-0-	29,696
28	Group Purchasing	10,468	7,500	-0-	7,500
29	Health Data Information System	18,140	18,620	-0-	18,620
31	Eye Bank	-0-	22,823	-0-	22,823
33	EMS District Organization	15,056	32,275	-0-	32,275
35	Mngt. Training Hosp.	-0-	24,334	-0-	24,334
36	N.E. Oregon Medical Planning Comm.	-0-	-0-	8,708	9,708
37	Community-Wide Patient Education Program	-0-	-0-	31,100	31,100
38	Health Planning Development Project	-0-	-0-	30,455	30,455
39	Diabetic Screening and Education Program	-0-	-0-	43,430	43,430
40	District 06 CHP	-0-	-0-	35,000	35,000
TOTAL		477,995	1,201,357	148,693	1,350,050
Recommended by June NAC - Column (4) Only			1,201,357	148,693	1,350,050
Funded by DRMP 7/1/74 Column (4) Only			1,141,493	148,693	1,290,186
For Consideration by July/August Review 1/ (Funds available from previous award)				148,693	148,693

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

CSM-PW3010-23

12 OREGON            PROG YR 06

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	036	NE ORE MED PLAN COMMITTEE	8,708	0	8,708
	037	COMMUNITY-WIDE PT EDUC	31,100	0	31,100
	038	HEALTH PLAN DEV	30,455	0	30,455
	039	DIABETIC SCREENING AND EDUC	43,430	0	43,430
	040	DISTRICT 6 CHP	35,000	0	35,000
NO. OF COMPONENTS	5	REGION TOTALS	148,693	0	148,693

WJ

MAY/JUNE 1974 REVIEWRequest: \$ 1,201,357Committee Recommendation: \$ 1,201,357Overall assessment by individual reviewers: Superior

## Critique:

As in the past, Oregon has continued to be an exemplary, well-managed program with strong leadership. The Region has a viable Regional Advisory Board with a good review process.

The relationships with CHPs are good. These agencies are apparently involved in program planning. New staff has and is being recruited to fill existing vacancies. The ongoing and proposed activities are well-developed and in line with program objectives.

The Committee recommends that this application be approved at the requested level.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$200,000NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

BMP FUNDING DECISION - \$1,141,473

MOB/ 7/2/74



JULY/AUGUST 1974 REVIEW

This application requests \$131,335 for support of one new project "Services in Hereditary Disease" for the period 9/74 to 6/75.

There is no request for additional funding of program staff, etc., as those costs were covered by the May 1 application for which 661,187 was awarded.

A letter of CHP endorsement of the proposed project is included in this application.

There are no projects of concern to PSRO, Kidney, Arthritis, EMS, or HRP interests.

EO/7/15/74

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

CSM-PW8010-23

65 PUERTO RIC PRDG YR 04

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	023	SERVICES IN HEREDITARY DIS	121,650	9,685	131,335
NO. OF COMPONENTS	1	REGION TOTALS	121,650	9,685	131,335

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MAY/JUNE 1974 REVIEWRequest: \$695,862Committee Recommendation: \$695,862Overall assessment by individual reviewers: Above average

Critique: Previous concerns of reviewers had brought future funding of this program into serious question. A site visit was conducted in January 1974 to deal with the previous concerns in anticipation of this application. The primary reviewer, having participated in the January site visit, expressed complete satisfaction with the findings and indicated that previous concerns stemmed more from problems of communication than from programmatic inadequacies. On the strength of the site visit experience plus his review of this application, he recommended funding in the full amount requested. This recommendation was concurred in by the secondary reviewer and unanimously adopted by Panel B.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$300,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - \$661,187

EO/7/2/74



JULY/AUGUST 1974 REVIEW

Reference is made in this application to the modest amount (\$361,437) requested and awarded in the May 1 application.

This application requests support of 42 projects in the amount of \$1,319,724. The 42 projects are divided into three funding levels and when added to the \$361,437 awarded, would produce the following effects.

First level funding would approximate present annualized amount.  
Second level funding would approximate 140% of present annualized amount.  
Third level funding would exceed 140% of present annualized amount.

Proposals were submitted to and responses received from six CHP agencies. Review responses ran the gamut from approval, thru approval with advice and/or stipulations, to disapproval. In general, they seemed to reflect meaningful exchange between the respective agencies.

A note of particular interest is that the city of Rochester has recently adopted city review of all incoming grants and has recognized RRMP as its review agent for RMP grants.

EO/7/15/74

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JULY 22, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

OSM-PWE010-23

25 ROCHESTER PRDG YR 06

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	041A	EDUC ALLIANCE	38,008	3,125	41,133
	041B	FINGER LAKES HOME CARE	34,562	1,765	36,327
	042A	ANALYSIS MORBIDITY PROFILES	29,443	1,765	31,208
	042B	HEALTH CARE DEL EVAL	39,300	16,700	56,000
	043A	ADVANCED EMERG MED TECHN TRNG	57,595	1,765	59,360
	043B	LIFE LINE	23,899	2,445	26,344
	043C	EMS PLAN AND DEV	66,753	14,484	81,237
	043D	EMS CMNC	32,520	0	32,520
	045	EVAL PLACEMENT ONTARIO	30,119	3,134	33,253
	046	COOP HOSP EMERG PERS TRNG	25,461	1,765	27,226
	047	REG EMS TRNG	40,084	3,125	43,209
	048	ALBION FAMILY HEALTH CTR	33,159	1,765	34,924
	049	NO ROSE SATELLITE	14,136	1,765	15,901
	050	URBAN ACCESSIBILITY STUDY	28,235	1,765	30,000
	051	COOP PESP THERAPY TRNG	30,000	1,085	31,085
	052	HEALTH CAREER DIRECTORY	9,000	1,085	10,085
	053	GUIDANCE COUNSELLOR HEALTH ORIENTATION	1,000	217	1,217
	054	LIMITED DAY CARE SENIOR ADULTS	12,884	1,765	14,649
	055	STEBEN COUNTY MED NURSE PRACT TRNG	9,600	1,085	10,685
	056	CANANDAIGUA SCHOOL NURS PRACT	19,506	2,615	22,121
	057	HYPT AWARENESS	18,618	1,765	20,583
	058	WATERBURY COUNTY NURSE PRACT	29,208	3,125	32,333

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW2010-23

25 ROCHESTER PROG\_YR 06

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	059	SO TIER INFO & REFERRAL SERV	43,235	1,765	45,000
	060	LIVINGSTON COUNTY PUB HEALTH NURS PRACT	22,434	1,765	24,199
	061	RURAL OUTREACH	13,341	1,765	15,106
	062	LIVONIA SATELLITE	44,212	3,125	47,337
	063	RURAL PRIM CARE EVAL	31,398	6,813	38,211
	064	PT DRUG PROFILES	5,268	1,116	6,384
	065	DANSVILLE EMERG DEPT STAFF DEV	46,272	2,445	48,717
	066	GERIATRIC NURS PRACT DEMO	39,235	1,765	41,000
	067	DENT AUXILIARY TRNG LADDER	25,008	3,125	28,133
	068	WAYNE COUNTY EMERG CORONARY TRNG	9,506	1,765	11,271
	069	HEALTH CAREER INFO	4,375	949	5,324
	070	NEWARK NURSING HOME NURS PRACT	15,020	1,935	16,955
	071	COOP HOSP MGMT TRNG	11,136	1,765	12,901
	072	PARK RIDGE NURSING HOME NURS PRACT	15,636	1,765	17,401
	073	GROUP PRACTICE/NURSING HOME LINKAGE	17,315	2,615	20,000
	074	N Y STATE PEDIATRIC PROGRAM	115,321	2,785	118,106
	075	MONROE MODEL EMERG DEPT	26,652	1,765	28,417
	076	MONROE SCHOOL NURS PRACT	34,190	1,765	35,955
	077	DEV CONT EDUC UNITS	29,237	2,763	32,000
	078	ONTARIO MOBILE DENTAL UNIT	33,462	2,445	35,907
Q. OF COMPONENTS	42	REGION TOTALS	1,205,613	114,111	1,319,724

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSH-PWB010-23

ROCHESTER PROG. YR 06

ERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	FUNDING ALLOCATION
	C000	PROGRAM STAFF	224,324	48,461	272,785	303,210
	C001	RURAL PRIM CARE EVAL STUDY	25,000	5,425	30,425	
	043C	EMS PLAN AND DEVELOP	47,845	10,382	58,227	58,227
F. COMPONENTS	3	REGION TOTALS	297,169	64,268	361,437	361,437

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MAY/JUNE 1974 REVIEWRequest: \$361,437Committee Recommendation: \$361,437Overall assessment by individual reviewers: Superior

Critique: The reviewers were very impressed with this application which requests continued support for staff and two on-going projects. (Two year funding is requested for one project.) The display of goals, activities, priorities and funding was especially noted as reflecting a well-ordered program based on identified areas of need. The staff, Regional Advisory Group and review process appear outstanding.

The CHP(b) is supportive.

In recommending approval as requested of this application, the Committee expressed anticipation at seeing the new proposals in the July application.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$1,080,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DUMP FUNDING DECISION - \$361,437

EO/7/2/74



JULY/AUGUST 1974 REVIEW:

Application: This application requests \$1,473,303. The award made to SCRMP on June 28, 1974, was in the amount of \$2,090,375, \$909,625 less than was requested. This request contained the \$909,625 plus \$500,000 for new proposals. This application provides further information on the "Six Areas of Initiative" that was of concern to both Committee and Council in the May 1, 1974 application. CHP comments are enclosed. Seven CHP agencies have indicated they will not be able to comment until after mid-July. Support is requested for SCRMP through 8/31/75.

DRMP/DOD/7-16-74

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JULY 22, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

OSM-PWBC10-23

35 S CAROLINA PROG YR 06

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	82,913	0	82,913
	0608	SCREENING HYPT CHILDREN	10,002	0	10,002
	066	QUAL ASSUR DIABETICS	12,503	0	12,503
	067	PERINATAL QUAL ASSUR	10,836	0	10,836
	068	RURAL MOBILE HEALTH	20,838	0	20,838
	069	SHARED MANPOWER DEV	3,784	0	3,784
	070	PEE DEE HOSP BASED MANPOWER DEV	2,236	0	2,236
	071	ADVANCED TRNG EMT	3,076	0	3,076
	072	CRITERIA IMPROVE HOSP & AMBULATORY SERV	3,334	0	3,334
	073	IMPROVED CMNC QUAL ASSUR	7,502	0	7,502
	074	UPPER SAVANNAH QUAL ASSUR	3,326	0	3,326
	075	COMPUTERIZED CARE RENAL DIS	2,375	0	2,375
	076	COMMUNITY HYPT CONTROL	9,169	0	9,169
	078	SCREENING UROPATHIES & HYPT CHILDREN	8,335	0	8,335
	079	HOSP MED CARE EVAL SYS	9,169	0	9,169
	080	INTENSIVE COURSE NEONATAL CARE NURSING	8,335	0	8,335
	081	CATAWBA AREAWIDE HEALTH DATA BASE	5,334	0	5,334
	082	HYPT STUDY BLACK MALES CHARLESTON COUNTY	14,545	0	14,545
	083	DEMO HYPT CONTROL	10,002	0	10,002
	084	QUEING METHODS IMPRVE AMBULATORY CARE	7,502	0	7,502
	085	CCONOLOGY RAD DOSIMETRY	5,835	0	5,835
	085	QUAL ASSUR LAB PERS	2,834	0	2,834

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

DSM-PKBC10-23

35 S CAROLINA PRG YR 06

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	087	WACCAMAH DIST HEALTH PLAN	2,501	0	2,501
	088	LOW COUNTRY E M S STUDY	583	0	583
	089	UPPER SAVANNAH HEALTH PLANNING	917	0	917
	090	NURSE MIDWIFERY	2,501	0	2,501
	091	UPPER SAVANNAH PULM REHAB SERV	4,226	0	4,226
	092	UPPER SAVANNAH SHARED HOSP SERV	6,335	0	6,335
	093	REGIONALIZATION PRG EPILEPSY	8,532	0	8,532
	094	PUB INVOLVE HEALTH DEV	8,335	0	8,335
	095	REGIONALIZATION NURSING HOME SERV	6,352	0	6,352
	096	LOWCOUNTRY HEALTH PLAN SERV	16,500	0	16,500
	097	MIDLANDS HIGH RISK PERINATAL PRG	52,285	0	52,285
	098	STATE NUTRITION COMMITTEE DEV	8,760	0	8,760
	099	PEE DEE REG HOSP PRG	34,860	0	34,860
	100	MULTIAGENCY HEALTH SERV LEXINGTON COUNTY	22,308	0	22,308
	101	HEALTH INFO AGED	60,784	0	60,784
	102	PT INFO SER	25,500	0	25,500
	103	ADVANCED TECHNIQUES NUCLEAR MED	11,500	0	11,500
	104	REGIONALIZATION HEALTH MANPOWER	27,850	0	27,850
	105	SANTEE-WATEREE HEALTH MANPOWER	37,220	0	37,220
	106	PEE DEE MANPOWER DEV	21,500	0	21,500
	107	BIOENGINEERING CTR FEAS STUDY	16,750	0	16,750
	108	STATEWIDE PT INFO	20,450	0	20,450

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JULY 22, 1974

REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

OSM-PWB010-23

35 S CAROLINA PROG YR 06

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	109	QUAL ASSUR PRACTICING NURSES	27,070	0	27,070
	110	MED AUDIT STUDY PEE DEE	32,200	0	32,200
	111	QUAL ASSUR HOSP ENGINEERING	40,177	0	40,177
	112	STATEWIDE MGMT INFO	38,500	0	38,500
	113	RISK FACTORS ESOPHAGEAL CA	29,676	11,667	41,343
	114	EXTENSION GYN ONCOLOGY	8,335	0	8,335
	115	BEAUFORT-JASPER HYPT SERV	4,464	0	4,464
	116	LOWCOUNTRY RURAL HEALTH CARE	5,900	0	5,900
	117	LOWCOUNTRY DIABETES DETECT & CONTRDL	8,335	0	8,335
	118	REGIONALIZATION LIFE SUPPORT TECHNOL	79,725	19,500	99,225
	119	REG EXPANSION PULM SERV	33,763	0	33,763
	120	CATAWBA HYPT-DIABETS	69,327	0	69,327
	121	ONCOLOGY NURSING	24,730	0	24,730
	122	DETECT & MGMT CHRONIC LUNG DIS	45,283	0	45,283
	123	CARDIAC PREV AND REHAB SERV	116,600	0	116,600
	124	QUAL ACCESS PRIVATE M D OFFICE	52,700	0	52,700
	125	TRIDENT MOBILE HEALTH CLINIC	57,420	0	57,420
	126	AMBULATORY SURG SERV	24,167	0	24,167
	127	AMBULATORY PROG HIGH RISK INDIGENTS	27,523	0	27,523
	128	M D STUDY GROUP HEALTH PLANS	20,000	0	20,000
	129	BEAUFORT-JASPER CMPRE HEALTH EDUC	21,887	0	21,887
	130	HEALTH SERV DEV INITIATIVE	26,200	7,800	34,000

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW8010-23

35 S. CAROLINA PRG. YR 06

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
NO. OF COMPONENTS	66	REGION TOTALS	1,434,336	38,967	1,473,303

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MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSH-PWB010-23

S CAROLINA      PROG YR 06

TH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROGRAM STAFF	353,398	143,982	497,380	497,380
	032A	REGIONALIZATION OF SER	539,499	0	539,499	175,959
	032B	HLTH MNPWR DEVEL IMPROV	89,916	0	89,916	38,250
	032C	STRENGTHEN QUAL ASSUR EFFORTS	104,903	0	104,903	53,500
	032D	SPECIAL CATEGORICAL INTERESTS	404,624	0	404,624	183,721
	032E	PRIM HLTH CARE	194,819	0	194,819	112,552
	032F	ADVANCED HLTH RESOURCE PLAN	164,847	0	164,847	0
	060B	SCREENING HYPT CHILDREN	43,750	16,250	60,000	60,000
	066	QUAL ASSUR DIABETICS	55,500	19,500	75,000	75,000
	067	PERINATAL QUAL ASSUR	48,750	16,250	65,000	65,000
	068	RURAL MOBL HLTH	125,000	0	125,000	125,000
	069	SHARED MNPWR DEVELOP	22,700	0	22,700	22,700
	070	PEE DEE HOSP BASED MNPWR DEVEL	13,412	0	13,412	13,412
	071	ADVANCED TRNG EMTS	18,450	0	18,450	18,450
	072	CRITERIA IMPROVE HOSP AND AMBULATORY SERV	20,000	0	20,000	20,000
	073	IMPROV CMNC QUAL ASSUR	32,000	13,000	45,000	45,000
	074	UPPER SAVANNAH QUAL ASSUR	19,950	0	19,950	19,950
	075	COMPUTERIZED CARE RENAL DIS	14,250	0	14,250	14,250
	076	COMMUNITY HYPT CNTRL	55,000	0	55,000	55,000
	078	SCREENING UROPATHIES AND HYPT CHILDREN	37,000	13,000	50,000	50,000
	079	HOSP MED CARE EVAL SYS	55,000	0	55,000	55,000
	080	INTENSIVE COURSE NEONATAL CARE NURSC	33,154	16,846	50,000	50,000

MAY 15, 1974

REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 06/74 COUNCIL

OSM-PWB010-23

S CAROLINA

PRDG YR 06

JTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	081	CATAWBA AREAWIDE HLTH DATA BASE	32,000	0	32,000	32,000
	082	HYPT STUDY BLACK MALES CHARLESTON CNTY	65,452	21,798	87,250	87,250
	083	DEMO HYPT CNTRL	53,495	6,505	60,000	60,000
	084	QUEING METHODS IMPROV AMBULATORY CARE	32,000	13,000	45,000	45,000
	085	OCONDOLOGY RADIATION DOSIMETRY	25,250	9,750	35,000	10,000
	086	QUAL ASSUR LAB PERS	17,000	0	17,000	17,000
	087	WACCAMAW DIS HLTH PLAN	15,000	0	15,000	15,000
	088	LOW COUNTRY E M S STUDY	3,500	0	3,500	3,500
	089	UPPER SAVANNAH HLTH PLAN	5,500	0	5,500	5,500
	090	NURSE MIDWIFERY	15,000	0	15,000	15,000
OF COMPONENTS	32	REGION TOTALS	2,710,119	289,881	3,000,000	2,090,374

MAY/JUNE 1974 REVIEW

Request: \$3,000,000

Committee Recommendation: \$2,200,000

Overall Assessment by Individual Reviewers: Average/Above-Average

Critique:

Members of the Review Committee agreed that this was one of the better applications from an obviously matured program. The region has established goals and objectives with priorities carefully spelled out. They are making a real attempt, in their cooperation with the CHP and other agencies, to solve the health authority problem. During the last 13 months the region has made good progress in restructuring its RAC by disciplines of members as well as geographic representation. South Carolina RMP is considered to have an excellent local review process. They were considered to have an experienced program staff under strong leadership.

There are many divergent political forces at work in the region at the present time, both medical and administrative, that affects the future of the health care agencies in this area. The Regional Medical Program may emerge as the agency to provide a platform to the resolution of the health care problems in the delivery system.

In arriving at the reduced funding level, members of the Committee were not convinced that the rather large amounts requested for activities had not had time to be completely reviewed under the local review process. For example, escrowed funds were requested for: regionalization of services; for health manpower development and improvement; for strengthening of quality assurance efforts and several other activities which the region was interested in to accomplish its objectives.

In arriving at the reduced funding level, the reviewers also did not believe that these particular activities were sufficiently developed at this time to allow for proper review by this Committee.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$500,000

SCOB/DRMP

-----6/6/74-----

NATIONAL ADVISORY COUNCIL: June 13-14, 1974

Council concurred with Committee recommendation. Also, the Council recommended

that the following restriction be placed on the use of Division of Regional Medical Program funds by this region: that the use of grant funds to support project #52F - Health Services Development Initiative (Phase II), be contingent upon assurances being provided Division of Regional Medical Programs of acceptance by CRP (a) and (b) agencies and the South Carolina Health Policy and Planning Council.

DRMP FUNDING DECISION: \$2,090,574

DRMP/SCOB  
7/2/74



JULY/AUGUST 1974 REVIEW CYCLE

The May 1 application was approved by NAC in amount requested: \$729,417.

Funding Decision: \$693,070  
Program Staff: 290,000  
10 Projects: \* 403,070  
4 continuing  
6 new

\* PSRO-related project to be funded by PSRO organization.

Application: This application requests \$88,850 for the support of two program staff components (\$34,700) and 3 "new" projects (\$54,150). The staff activities involve the coordination of community health education systems and core curriculum monitoring. The proposed activities will permit the South Dakota Program to further pursue its objectives related to manpower development and outreach to rural communities, which have limited resources. The projects are consistent with RMP-CHP objectives and congruent with their respective priorities. They are sufficiently limited in scope to be accomplished within the program year.

MCO 7/15/74



JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PHE010-23

67 S DAKOTA      PROG YR 03

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C001	STATEWIDE CORE CURRICULUM	11,700	0	11,700
	C013	STATEWIDE COMMUNITY HEALTH EDUC SYS	23,000	0	23,000
	015	CRITICAL CARE NURSING	31,950	0	31,950
	016	DIABETES EDUC OUTREACH	7,500	0	7,500
	018	PRE-PLANNED DIETETIC TRAINEESHIPS	14,700	0	14,700
NO OF COMPONENTS	5	REGION TOTALS	88,850	0	88,850

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

DAKOTA PROG YR 03

CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	(7/1/74) ALLOCATION
	C000	PROGRAM STAFF	149,568	61,353	210,921	229,327
	C004	SAMA INDIAN RESERVATION PRECEPTORSHIP	2,250	0	2,250	2,250
	C006	NURSE RESOURCE LIBRARY	3,000	0	3,000	3,000
	C007	ACUTELY POISONED PTS	3,500	0	3,500	3,500
	C008	MGT HYPT PHARM PINE RIDGE RESERVATION	6,400	0	6,400	6,400
	C009	PT ORIENTED MED RECORDS	17,262	0	17,262	17,262
	C010	RESEBUD INDIAN HLTH HLTH OCCUPATIONS	3,200	0	3,200	3,200
	C011	COUNCIL AFFILIATED HOSP	1,140	0	1,140	1,140
	C012	SIOUX FALLS AREA CHES	39,500	0	39,500	39,500
	002	LEWIS AND CLARK HLTH ED AND SERV CTR	60,350	14,407	74,757	74,757
	003	EMERG HLTH SERV	47,301	4,730	52,031	51,866
	004	OAHE COMMUNITY HLTH EDUC SYS	45,200	6,780	51,980	51,605
	005	HYPT EDUC PREV DET REFER	30,800	0	30,800	30,800
	006	P S R D	43,000	0	43,000	-- 1/
	009	CMNC DISORDERS GERIATRIC PTS	32,956	0	32,956	32,956
	010	MED GENETICS	46,354	0	46,354	26,354
	011	EST CONT ED RECOGNITION	10,300	0	10,300	10,300
	012	ORGANIZ AWARENESS DEVELOP IN SERV TRNG	22,000	0	22,000	22,000
	013	ST LUKE'S RESP. OUTREACH	30,000	0	30,000	30,000
	014	WESTERN HLTH SYSTEMS CHES	48,066	0	48,066	48,066
COMPONENTS	20	REGION TOTALS	642,147	87,270	729,417	684,283

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RHP 000 67

MAY/JUNE 1974 REVIEWRequest: \$729,417Committee Recommendation: \$729,417Overall assessment by individual reviewers: SUPERIOR

Its goals and objectives appear to be achievable.

## Critique:

The joint RAG and CHIP Advisory Council provide primary strength in leadership and in support of a small, capable staff. Program proposals are considered well defined and priorities well meshed. With regard to Indian involvement, several staff activities conducted on Indian Reservations, were proposed by Indian RAG members. Cooperation is commendable, as is the participation of the Grantee institution in program implementation.

Quality assurance activities are continuations of two program staff initiatives directed at developing guidelines for use in establishing PSRO criteria and the identification of continuing medical education needs of MDs. These are proposed to be assumed by the SD Med. Care Foundation which will be the State PSRO when funds are available. The Medical Genetics service began as a developmental activity under program staff funding, and will be the only one in the State. Its focus is on identification of birth defects, to improve diagnoses and establish referral systems. It would be managed in conjunction with training in chromosome analysis, while other sources of support are being sought.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$150,000 MCO 6/4/74NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

DRMP funding decision - \$693,070

MCO 7/2/74



JULY/AUGUST 1974 REVIEW

Application - This application requests \$870,329 for support of \$259,851 of core staff (to be reconsidered), \$73,735 for 3 feasibility studies and \$677,918 for thirteen projects. Since June Council recommended \$300,000 (100,000 below review committee) the region has requested reconsideration for its program staff support.

Of the 13 projects submitted for support:

- . six are new (\$192,474 or 28.3%)
- . three are ongoing (\$263,955 or 38.9%)
- . four are revised projects, \$221,484 or 37%

About 47% of the project dollars are assumed at increasing the availability of services for the medically underserved.

A follow-up letter addressing two CHP negative comments will be forthcoming.

EO/7/15/74

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

DSM-PW8010-23

59 SUSQUE VAL PROG YR 05

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	148,720	37,396	186,116
	C001	AMBULANT PT DATA ANALYSIS	5,000	1,300	6,300
	C016	SO ALLEGHENIES HEALTH PLAN DEV	23,520	6,115	29,635
	C017	COLLABORATIVE REG HEALTH ACTYS	30,000	7,800	37,800
	031	FAMILY AND COMMUNITY MED DENTAL	61,143	15,836	76,979
	040	SO CENT PENN HEALTH EDUC CONSORTIUM	75,490	18,255	93,745
	041	NO PENN AREA HEALTH EDUC SYS	131,487	10,239	141,726
	043	FULTON CNTY HOME HEALTH SERV	21,285	5,321	26,606
	044	HUNTINGDON CNTY HOME HEALTH SERV	20,400	5,100	25,500
	045	CENTRE CNTY HOME HEALTH SERV	20,400	5,100	25,500
	046	NO PENN HOME HEALTH AGY	39,126	8,848	47,974
	047	COMMUNITY MED SERV	43,810	10,953	54,763
	048	CONSUMER HEALTH EDUC	25,000	0	25,000
	049	NO PENN NEONATAL INTENSIVE CARE	14,600	1,036	15,636
	050	HOME HEALTH SERV COORD	22,000	0	22,000
	051	DATA SYS AMEULATORY PTS	28,484	0	28,484
	052	REG HEALTH PLAN DEV	26,565	0	26,565
NO OF COMPONENTS	17	REGION TOTALS	737,030	133,299	870,329

1/16

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

SUSQUE VAL      PROG YR 05

ERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROGRAM STAFF	498,124	127,848	625,972	306,666
	C001	AMBULANT PATIENT DATA ANALYSIS	5,000	1,300	6,300	5,000
	C015	FACILITATING DEV REG HLTH PLAN	50,000	13,000	63,000	- 0 -
	040	SO CENTRAL PENNSYLVANIA HLTH ED CONSORTIUM	8,472	3,195	11,667	11,667
	041	NORTHCENTRAL PENN HLTH ED SYSTEM	13,530	1,137	14,667	14,667
F COMPONENTS	5	REGION TOTALS	575,126	146,480	721,606	338,000

MAY 1974 REVIEWRequest: \$721,606Committee Recommendation: \$400,000Overall assessment by individual reviewers: Below average

Critique: The Committee expressed concern over the lack of planning for present and future activities.

The application appeared to be essentially a rebuilding of their budget.

The request was primarily for staff support and a request to fill 10 vacant positions, plus support for 2 projects. Committee recommended \$250,000 in program staff support, \$60,000 for grantee costs and \$95,000 for ongoing projects. This would in effect give SVRMP some room for expansion as well as keep the remaining 14 positions. Further hiring should cease until a definite program can be identified.

Committee recommended a site visit to this region prior to Council meeting or if this could not be arranged, to have key representation of the program visit DRMP to provide additional information regarding future plans for the program.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$705,860

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council recommended that the Susquehanna Valley RMP application be funded at the level of \$300,000 rather than \$400,000. A spirited exchange took place between Council reviewers and DRMP staff who had met with the SVRMP RAG chairman, Grantee official and Coordinator which resulted in Council upping its initial recommendation by \$100,000.

DRMP FUNDING DECISION - \$338,000

EO/7/3/74





RMP TENNESSEE MID-SOUTH

RM# 00018

JULY/AUGUST 1974 REVIEW

Application: This application requests \$810,700 for support of 23 activities; 19 new proposals, one continuation, Project #73, and 3 that were considered by the Ad Hoc Arthritis Committee, namely Projects #112, #126 and #127. These were approved but unfunded. By the time they received their advice letter they had already allocated all their funds in the June 28, 1974 award. The application includes CHP comments and all such comments were considered by the Tennessee Mid-South RAG.

DRMP/OD/7-15-74

JULY 22, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

DSM-PW8010-23

IS TENN MID S      PROG YR 06

SCOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	073A	ECG MONITOR-DEFIBRILLATOR AMBULANCE RADIO CMNC	24,000	0	24,000
	100	COORD MANPOWER DEV	52,004	0	52,004
	110	SE TENN APEC CMNC SYS	28,325	0	28,325
	111	HELIPADS FOR PENNYRILE AREA HDSP SW KY	60,000	0	60,000
	112	RESTORATION ARTHRITIC TO COMMUNITY	42,000	0	42,000
	113	TENN HEALTH PROF EDUC STUDY	27,797	0	27,797
	114	GRUNDY & MARION CTY PRIM HEALTH CARE	94,552	4,236	98,769
	115	NURSE-PRACT TRNG	12,800	0	12,800
	116	TEMP UPPER E TENN REG OFFICE	12,320	0	12,320
	117	NURSE-MIDWIFERY TRNG	26,492	4,954	31,446
	118	PEOPLES HEALTH CTR	20,463	0	20,463
	119	HOME NURSING REFERRAL	25,079	0	25,079
	120	RURAL TRANSPORT SERV	36,150	0	36,150
	121	MED RECORD CONSULT	23,400	0	23,400
	122	PUB HEALTH HDSP COORD	18,230	5,099	23,329
	123	PRIM CARE PHYS ASSIST	39,074	0	39,074
	124	SERV ELDERLY NEED DIRECTLY (SEND)	70,399	0	70,399
	125	GREENE-HAWKINS-HANCOCK DIST AUDIOLOGY	27,237	0	27,237
	126	REG ARTHRITIS CTR WITH SUBREG CLINICS	42,000	0	42,000
	127	TOTAL CARE PRG MID AND E TENN	28,716	13,284	42,000
	128	TOTAL PARENTERAL NUTRITION	27,084	8,279	35,363

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PW5010-23

18 TENN MID S      PRG YR 06

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	130	REDISTRIBUTION IMPROVE REG BLOOD SUPPLY	11,100	0	11,100
NO. OF COMPONENTS	23	REGION TOTALS	774,848	35,852	810,700

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MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

ENN MID S . . . . . PROG YR. 06

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROGRAM STAFF	309,177	61,689	370,866	300,382
	C007	RURAL STUDENT HLTH COALITION E TENN	50,000	2,110	52,110	49,505
	C025	STUDENT APPRENTICESHIP FAMILY COMMUNITY HLTH	15,400	1,232	16,632	15,800
	057	HYPERTENSIVE FOLLOW UP	82,119	13,302	95,421	90,650
	061	SE HLTH SERV EDUC	122,082	0	122,082	115,978
	062	MID EAST HLTH SERV EDUC	15,158	6,484	21,642	20,512
	064	COORD PEDIATRIC EDUC SERV SYS	101,737	30,189	131,926	125,330
	065	REGIONALIZATION HIGH RISK NEWBORN CARE	125,131	29,927	155,058	147,305
	067	CAYCE HOMES COMMUNITY CLINIC	90,042	0	90,042	85,540
	068	NURSE CLINICIAN PROVID PRIM HLTH CARE	14,442	1,242	15,684	14,900
	069	HIGH RISK OB	33,132	6,218	39,350	37,382
	072	UPPER E TENN EMS	24,900	0	24,900	23,655
	074	WYNN HABERSHAM CLINIC	34,764	0	34,764	33,026
	078	APPALACHIAN NURSE MIDWIFERY CHILD PROJ	19,420	3,923	23,343	22,176
	079	ORGAN DONOR EDUC	55,915	0	55,915	53,119
	080	UTILIZ REG TEACH PERS STRENGTHEN PUB HLTH ED	46,620	7,022	53,642	50,960
	082	CHRONIC KIDNEY DIS PT CARE SYS	125,056	0	125,056	118,803
	084	HYPERTENSION SCREENING	12,000	0	12,000	11,400
	085	COORD SYS APPROACH COST REDUCTION	24,923	0	24,923	23,677
	088	FIRST TENN REG DENT PROJ	52,000	0	52,000	49,400
	069	MEIGS CNTY PRIM CARE	76,544	5,602	82,146	78,039
	090	PRIM CARE STONEY FORK TENN	12,820	0	12,820	12,179

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

TENN MID S PROG YR 06

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	091	P H MOBL CLINIC SERV	5,006	0	5,006	5,006
	092	LIFE ADJUSTMENT SERV CA PTS	24,620	4,510	29,130	27,674
	093	PLAN LUNG CA DETECT	43,900	8,856	52,756	50,118
	094	HYPERTENSION MGMT CTR	71,856	0	71,856	68,263
	095	PNEUMOCOONIOSIS SURVEIL AND MGMT	42,498	0	42,498	40,368
	096	V D INFO CTR	20,610	0	20,610	19,579
	097	SE REG REHAB THERAPY	48,714	6,674	55,388	52,619
	098	UPPER E DIALYSIS	25,700	0	25,700	24,415
	099	TENN HOSP ENGINEERING & SAFETY	37,800	0	37,800	35,910
	100	COORD MNPWR DEVELOP	52,004	0	52,004	0
	101	RAP HOUSE COMMUNITY CLINIC	69,928	0	69,928	66,432
	102	HLTH STATUS & MED MNPWR	12,770	5,925	18,695	0
	103	ARCHA HLTH SERV PLAN	24,453	0	24,453	0
	104	TRNG NURS PRACT CHRONIC CARE	74,225	16,945	91,170	86,611
	105	CAREER LADDERS ALLIED HLTH PERS	24,656	0	24,656	23,423
	106	DENT AUXILIARY MODULAR EDUC	50,000	0	50,000	47,500
COMPONENTS	38	REGION TOTALS	2,072,122	211,850	2,283,972	2,027,636

MAY/JUNE 1974 REVIEW

Request: \$2,283,972

Committee Recommendation: \$2,133,972

Overall Assessment by Individual Reviewers: Average

Critique:

This proposal was reviewed in depth by two reviewers and the consensus was that this region although it has a new coordinator, does have adequate leadership and staffing. The new RAG is good and assuming a proper role as decision-maker. Past performance and accomplishments were considered good, with activities properly addressing their priorities. The proposed application had 49% budgeted for continuation activities, 37% for new activities and 14% for staff and staff activities. CHP relationships have been good with proper coordination and participation. One of the reviewers, who had formerly site visited this region, complimented the region for beginning to move into outreach programs where the needs are so great. In arriving at the recommendation, two projects were considered to be of low priority and the region may want to consider purchasing films on dialysis rather than producing new ones. It was felt that the cancer activity proposed, in view of time-frame, should be funded from other funds.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$850,000

SCOB/DRMP  
6/6/74

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NATIONAL ADVISORY COUNCIL: June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION: \$2,027,636

SCOB/DRMP  
7/2/74





JULY/AUGUST 1974 REVIEW CYCLE

Application: This contract application requests \$1,401,391 for support of 34 new contracts. The June Council recommended \$2,333,551 for the May application. Contracts fall within the Program's area of emphasis: Health Education, Health Economics and Systems Demonstration, Health Manpower, Health Care Quality, and Regional Disease Management. All contracts were referred to CHP by the proposer and comments were addressed by RAG and staff.

MCO 7/15/74

MID-CONTINENT OPERATIONS  
Staff Analysis - Mary E. Murphy

Texas RMP: RM 00007

May 1 Application Request: \$2,333,551

NAC Funding Recommendation: 2,333,551

DRMP Funding Level: 2,217,270 (\$1,400,000 restricted pending review of contracts)

July 1 Request: 1,401,391

The Regional Medical Program of Texas has submitted 34 contracts which have undergone the full review process. Each proposal sent to the RMPT by the proposer was simultaneously sent to the appropriate CHP health planner for review. Verbal and written comments on most activities were available for Regional Advisory Group review. Late-arriving comments on approved activities will be considered during contract negotiation.

The contract funding request totals \$1,401,391. The contract projects approved by the RAG are as follows:

Texas Health Education Project. (Access Program)

108A - Pilot Program of Health Education for the Severely Handicapped	\$30,000
108B - The Development and Demonstration of a Coordinated Community Health Education Program	44,010
108C - Health Education Resource Office (HERO)	30,000
108D - Health Consumer Awareness in the Brazos Valley Reg.	21,857
108E - General Evaluation Model for Audiovisual Health Education Systems	16,000
108F - Estudiantes Para Mejor Salud	30,000
108G - Proyecto Comprender	63,568
108H - Assessing Rural Health Education Needs	25,000
108I - Design and Test a Method of Assessing the Health Status of Small Rural Communities	50,000
108J - Expanded Oral Disease Prevention Project	64,000
108K - Health/Career Education Program	20,000
108L - A Model for Improving Access to and Utilization of Regional Health Facilities Through Health Education-Communication Programs	<u>28,300</u>
Sub-Total- new projects	422,735

Texas Health Economics and Systems Demonstration Project (Utilization and Availability Programs)

109A - Health Personnel Utilization Project	45,000
109B - Dallas County Chronic and Long-Term Care Study	6,035
109C - Permian Basin Regional Planning Council	15,000
109D - The Promotion of Efficiency and Effectiveness in Non-Profit, Acute, Short-Term Hospitals in Texas Through the Development of a Total Management Info. System	50,000

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109E - Grass-Roots Organization for Utilization of Purchasing and Sharing	20,000
109F - A Coronary Care and Critical Emergency Training Project for Rural Hospitals	12,000
109G - Genetics Services Program	39,833
109H - Rural Rehabilitation Patient Referral Network	45,000
109I - Regionalization of Primary Health Care	34,000
Sub-total - new projects	<u>266,868</u>

Health Manpower Project (Health Manpower Programs)

110A - A Cost-Benefit Study of Selected Clinical Education Programs for Professional and Allied Health Personnel	46,000
110B - Education and Service Effectiveness (EASE)	20,000
sub-total - new projects	<u>66,000</u>

Texas Health Care Quality Program (Continuing Education Programs)

111A - A Problem Oriented Health Record for Infants, Children and Adolescents	15,000
111B - DAHTS Videocassette Subscriber Service	27,087
111C - A Model Program for the Design and Implementation of a Continuing Medical Education Service for Improving Quality of Medical Care	31,751
111D - Continuing Education of the Physician, Nurse and Technologist in the Most Effective Use of Blood and Blood Components	25,000
111E - Developing Nursing Skills to Improve the Management of Patients with Disability Problems	55,000
111F - Satellite Centers for Continuing Education	25,000
111G - Development of Self-Instructional Materials in Cancer Education for Health Professionals	25,000
111H - Educational and Informative Communication Systems	30,000
111I - A Plan to Develop an Area-Wide Service to Health Personnel and Health Agencies in the Rural Areas of the Three Texas State Planning Regions of Upper Rio Grande, South Plains and Permian Basin	30,000
111J - Evaluating the Effectiveness of Selected Continuing Education Programs	30,000
Sub-total - new projects	<u>293,838</u>

Regional Disease Management Program (Extension and Local Cooperation Programs)

112A - Statewide Neonatal Care Program	351,950
Sub-total - new projects	<u>351,950</u>
Total request	<u><u>1,401,391</u></u>

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Texas RMP - page 3

New project #'s 108D, 108F, 108G, 108H, 108I, 108L (\$238,725) and continuation project #'s 104A and 102B (\$95,000) are minority oriented activities.

The National Advisory Council extended to the July Review Committee permission to review and fund the contracts approved without making it necessary for a full Council review in August.

The higher request figure is based on the target figure of \$2,398,599 versus \$2,333,551 (140%).

JULY 22, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

OSM-PW301C-23

07 TEXAS                    PRG YR 06

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	108A	HEALTH EDUC SEVERLY HANDICAPPE:	28,799	1,201	30,000
	108B	COORD COMMUNITY HEALTH EDUC	41,957	2,053	44,010
	108C	HEALTH EDUC RESOURC OFFICE	25,611	4,389	30,000
	108D	HEALTH AWARENESS BRAZOS VALLEY	19,671	2,186	21,857
	108E	EVAL MODEL AV EDUC SYS	12,400	3,600	16,000
	108F	ESTUDIANTES PARA MEJOR SALUD	30,000	0	30,000
	108G	PROYECTO COMPRENDER	54,679	8,889	63,568
	108H	ASSESS RURAL HEALTH EDUC NEEDS	21,226	3,774	25,000
	108I	HEALTH STATUS SMALL RURAL COMMUNITIES	37,147	12,853	50,000
	108J	EXPAND ORAL DIS PREV	59,259	4,741	64,000
	108K	SCH HEALTH EDUC	20,000	0	20,000
	108L	HEALTH EDUC CMNC	24,542	3,758	28,300
	109A	HEALTH PERS UTILIZATION	36,539	8,461	45,000
	109B	DALLAS CNTY CHRONIC AND LONG-TERM CARE STUDY	6,035	0	6,035
	109C	PERMIAN BASIN HEALTH PLAN	11,074	3,926	15,000
	109D	DEV MGMT INFO SYS	50,000	0	50,000
	109E	UTILIZATION PURCHASING AND SHARING	18,142	1,858	20,000
	109F	CRITICAL EMERG TRNG RURAL HOSP	11,550	450	12,000
	109G	GENETICS SERV	33,333	6,500	39,833
	109H	RURAL REHAB PT REFERRAL NETWOR	45,000	0	45,000
	109I	REGIONALIZATION PRIM HEALTH CARE	25,277	8,723	34,000
	110A	COST - BENEFIT STUDY CLINICAL EDUC	33,286	12,714	46,000

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

CSM-PWBC10-23

07 TEXAS                    PROG YR 06

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	110B	EDUC AND SERV EFFECTIVENESS	16,249	3,751	20,000
	111A	PROBLEM ORIENTED RECORD CHILDREN	11,066	3,934	15,000
	111B	VIDEOCASSETTE SUBSCRIBER SERV	23,060	4,027	27,087
	111C	MODEL IMPROV QUAL CARE	22,143	9,608	31,751
	111D	EFFECTIVE USE BLOOD AND BLOOD COMPONENTS	25,000	0	25,000
	111E	IMPROV CARE DISABLED PT	43,000	12,000	55,000
	111F	SATELLITE CTRS CONT EDUC	20,348	4,652	25,000
	111G	SELF-INSTRUCT MATERIALS CA	19,650	5,350	25,000
	111H	EDUC - INFO CMNC SYS	27,211	2,789	30,000
	111I	AREAWIDE SERV HEALTH PERS	25,303	4,697	30,000
	111J	EVAL CONT EDUC	25,049	4,951	30,000
	112A	STATEWIDE PERINATAL	351,950	0	351,950
NO. OF COMPONENTS	34	REGION TOTALS	1,255,556	145,835	1,401,391

OBJECT	COMP	COMPONENT TITLE	REQUEST	REVISION	REVISION	REVISION
	0000	PROGRAM STAFF	319,111	0	319,111	319,111
	0008	PROGRAM STAFF DEVELOPMENT	210,000	0	210,000	210,000
	091A	ENS MANUAL IMPL	30,000	7,000	30,000	30,000
	094A	COMMUNITY HLTH NURSC	30,500	6,000	30,500	45,500
	100A	APACHE	50,250	16,750	50,000	50,000
	102B	HOSP PT EDUC	35,000	0	35,000	60,000
	104A	PLAN COMMUNITY HYPT CNTRL	60,000	9,000	60,000	70,000
	105	RENAL SUPPORT	131,337	9,663	141,000	141,000
	108	HLTH EDUC	286,400	0	286,400	
	109	HLTH ECONOMICS AND SYS DEMO	636,340	0	636,340	
	110	HLTH MNPWR	160,000	0	160,000	
	111	HLTH CARE QUAL	308,700	0	308,700	
	112	REG DIS MGMT	65,000	0	65,000	
REG. COM	WTS.	13	REGION TOTALS	2,285,000	40,453	2,325,453

under  
review

\$48,000  
above request to  
be rebudgeted

MAY/JUNE 1974 REVIEWRequest: \$2,333,551Committee Recommendation: \$1,100,000Overall assessment by individual reviewers: Average - Below-Average

## Critique:

Committee recommended that the RMPT submit the RAG-CHP reviewed contract proposals in July for a detailed review by the Review Committee. Permission would be extended to the next scheduled Review Committee by the June National Advisory Council allowing the Committee to review and extend final approval of the contracts with their accompanying funding requests. The procedure would allow the contracts to initiate in July, rather than September, and would preclude the necessity of a Council review in August. This expediency measure has been considered important from a management standpoint.

The RMPT has been most effectively managed by an able Director, Mr. David Ferguson, and a talented staff of very limited size. Reviewers did express concern regarding the capability of the staff to effectively manage and monitor the very ambitious program set forth in the application. Mr. Ferguson, through the select contract mechanism, is expected to follow through most competently by DRMP staff.

Concern was expressed regarding the Requests for Proposals, the contract language employed and the gameness in the language used to describe the activities. The submission on July 1 of the form 15 s (narrative) and 16 s (budget) should further alleviate the concerns raised. The relationship between the new activities, the expected outcomes and the prospect of future funding for the new activities should be clearly discernible from the July submission.

Estimated request as of May 1974: \$1,298,599 for contracts not approved for funding in May application. MCO 6/4/74

## NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council recommended that the Texas RMP application be funded at the requested level of \$2,333,551, pending satisfactory review of the specific contrast proposals by the July Review Committee.

DRMP Funding Decision - \$2,217,270

MCO 7/2/74





\*



This application requests \$917,008 and is entirely for support of 16 projects. The 16 projects are divided geographically as follows: Mass. 4 projects (23.1%), R.I. 4 projects (16.1%), N.H. 6 projects (39.7%), Vermont including N.H. 1 project (4.5%) and all six New England States, 1 project (16.4%). Three projects are continuations and the rest are new. One of the 16 projects is for arthritis activities.

The application includes CHP comments, specific information related to RAG's consideration of the CHP is included under a separate piece of correspondence from the Coordinator.

EO/7/15/74

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

TRI STATE      PROG YR 05

STERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	ALLOCATION DECISION
	C000	PROGRAM STAFF	654,560	16,000	670,560	390,920
	*018	EMSS	123,474	0	123,474	-0-
	019	R I HLTH SCI EDUC COUNCIL	201,305	0	201,305	C 100,000
	043	STUDY HLTH POLICY IN MASS	186,300	51,700	238,000	238,000
	044	STUDY AMBULATORY SERV GREATER BOSTON	35,486	0	35,486	35,486
	045	IMPROV QUAL CARE NURSING HOMES	43,345	19,505	62,850	62,850
	046	HYPT SCREENING LOW INCOME COMMUNITIES	82,990	0	82,990	82,990
	047	INC ACCESS CARE MDEL CITIES RES	31,500	0	31,500	31,500
	048	COOP FAMILY HLTH CTR DATA SYS	13,960	0	13,960	13,960
	049	REGIONALIZATION MATERNITY AND NEWBORN CARE	81,057	3,743	84,800	84,800
	050	ORG AND STAND CP R I	40,160	0	40,160	40,160
	051	PREV ENVIRONMENTAL DIS	34,322	0	34,322	34,322
	052	HLTH SERV TIME OF ECONOMIC TRANSITION	250,000	0	250,000	250,000
	053	FAMILY PRACTICE RESIDENCY TRNG PROG STUDY	17,500	0	17,500	17,500
OF COMPONENTS	14	REGION TOTALS	1,795,959	90,948	1,886,907	1,382,488

\* Holding

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MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSH-PWB010-23

TRI STATE      PROG YR 05

TERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	ALLOCATION DECISION
	C000	PROGRAM STAFF	654,560	16,000	670,560	390,920
	*018	EMSS	123,474	0	123,474	-0-
	019	R I HLTH SCI EDUC COUNCIL	201,305	0	201,305	C 100,000
	043	STUDY HLTH POLICY IN MASS	186,300	51,700	238,000	238,000
	044	STUDY AMBULATORY SERV GREATER BOSTON	35,486	0	35,486	35,486
	045	IMPROV QUAL CARE NURSING HOMES	43,345	19,505	62,850	62,850
	046	HYPT SCREENING LOW INCOME COMMUNITIES	82,990	0	82,990	82,990
	047	INC ACCESS CARE MODEL CITIES RES	31,500	0	31,500	31,500
	048	COOP FAMILY HLTH CTR DATA SYS	13,960	0	13,960	13,960
	049	REGIONALIZATION MATERNITY AND NEWBORN CARE	81,057	3,743	84,800	84,800
	050	ORG AND STAND CP R I	40,160	0	40,160	40,160
	051	PREV ENVIRONMENTAL DIS	34,322	0	34,322	34,322
	052	HLTH SERV TIME OF ECONOMIC TRANSITION	250,000	0	250,000	250,000
	053	FAMILY PRACTICE RESIDENCY TRNG PROG STUDY	17,500	0	17,500	17,500
IF COMPONENTS	14	REGION TOTALS	1,795,959	90,948	1,886,907	1,382,488

\* Holding

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MAY/JUNE 1974 REVIEWRequest: \$1,886,907Committed Recommendation: \$800,000Overall assessment by individual reviewers: Below average to average

Critique: The Tri-State RMP request for \$1,886,907 which was for the Massachusetts and Rhode Island portions only, generated considerable concern for the Review Committee especially with regard to certain projects which appeared to be over-budgeted. The reviewers in general were concerned with the Rhode Island portion since there appeared to be a lack of linkages of projects to an overall program. A minimal interim funding level of \$800,000 was recommended. In addition, a site visit prior to June Council was felt necessary in order to obtain additional facts not found in the application. It was hoped that the site visit findings would aid Council in their deliberations.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$800,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council considered the site visit findings reported by a member of the site visit team who had met with RMP officials in Rhode Island and Boston earlier that week. Council accepted the site visitors recommendations that the Tri-State RMP be funded at the level of \$1,676,907.

DRMP FUNDING DECISION - \$1,593,346

EO/7/3/74



MEMORANDUM FOR THE DIRECTOR

This application requests support of 28 new projects at a cost of \$1,163,860. At the time of the May 1 review, VRMP had estimated a cost of \$1,362,000 for this application.

Whereas all support in the May application was for continuations all activities proposed now will be new. Each was designed, and RAG approved, to fit into a new pattern of collaborative efforts with state planning and state governmental activities. Strong efforts have been made to assure continued support if RMP support terminates.

Each proposal has been keyed to recent RAG approved program goals.

A major concern in the May review was vacant positions. All positions except one have now been filled and VRMP is at top strength.

Proposals were sent to nine CHP agencies for review and comment. Three responses are included in the application. No negative comments are reflected.

EO/7/15/74

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PN8010-23

40 VIRGINIA            PRG YR 05

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	047	HYPT SCREENING	24,027	0	24,027
	048	CHP CAPITAL AREA	26,195	0	26,195
	049	RICHMOND METRO BLOOD SERV	50,000	0	50,000
	050	ALCOHOL SEMINAR	5,700	0	5,700
	051	GERIATRIC DAY CARE CTR	50,000	0	50,000
	052	SCC SERV COMPUTER PRG	8,380	0	8,380
	053	CRATER PLAN DIST C H P SERV	38,346	0	38,346
	054	INFO AND REFERRAL SERV	100,000	0	100,000
	055	REG LABOR MONITOR SEMINARS	8,275	0	8,275
	056	ECONOMIC IMPROV SEMINARS	2,535	0	2,535
	057	DB NURS PRACT	40,300	0	40,300
	058	COST CONTROL/MGMT INFO SYS	95,600	0	95,600
	059	ROLE STUDY-VA BEACH & CHESAPEAKE HEALTH DEPTS	40,900	0	40,900
	060	HEALTH PLAN WORKSHOPS	7,900	0	7,900
	061	CONSUMER ATTITUDINAL SURVEY	75,000	0	75,000
	062	OPERATIONAL ASSIST	22,000	0	22,000
	063	CENTER ON AGING	59,080	0	59,080
	064	EDUC RESOURCE CTR	29,174	0	29,174
	065	RENAL DJS DETECT CLINICS	10,000	0	10,000
	066	MARKETING INVESTIG PREV HLTH CARE SERV USAGE	25,000	0	25,000
	067	CONT ED PUB HLTH DIRS	39,901	0	39,901
	070	MONITOR FEEDBACK SYS	45,066	0	45,066

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

CSM-PW010-23

49 VIRGINIA          PRG YR 05

EASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	071	REG SYS ED HEALTH SCI	101,525	0	101,525
	072	VA CONSUMER HEALTH ED DEMO	26,100	0	26,100
	073	QUAL MED CARE ASSUR	129,656	0	129,656
	074	SW VA EDUC CONSORTIUM	20,000	0	20,000
	075	TECH ASSIST & CONSULT AREAWIDE EMS PLANS	30,000	0	30,000
	076	STATEWIDE SYS HEALTH INFO & REFERRAL SERV	53,200	0	53,200
NO OF COMPONENTS	28	REGION TOTALS	1,163,860	0	1,163,860

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

VIRGINIA      PROG YR 05

RN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROGRAM STAFF	708,880	0	708,880	359,113
	C004	QUAL MED CARE REV - PRIM CARE PHYS	30,000	0	30,000	25,500
	C009	DIETICIAN TNG PROG - RENAL DIS & HYPT	12,000	0	12,000	10,200
	C011	EMERG PERINATAL MED	39,400	0	39,400	33,490
	C012	FAMILY NURS PRACT TNG	54,000	0	54,000	45,900
	C013	BP SCREENING - VA HT ASSN	20,000	0	20,000	17,000
	C014	PRIM CARE NURS PRACT HYPT	25,000	0	25,000	21,250
	C02A	COMPRE COMMUNITY BASED HYPT CONTROL	73,645	0	73,645	62,600
	C02B	SCREENING HYPT DENT OFFICE	22,608	0	22,608	19,215
	C02C	PHARM DRUG MGMT ED HYPT PT BY PHARM	53,969	0	53,969	45,870
	C027	PUB SCH CURRIC HYPT - CIRCULATORY SYS	32,000	0	32,000	27,200
	C028	EMS TRNG TRAINERS	10,000	0	10,000	8,500
	C029	COST CONTAINMENT RATE REV	40,000	0	40,000	34,000
	C030	ADOLESCENT HYPT SCREENING	12,850	0	12,850	10,920
	C031	QUAL MED CARE ASSUR - NORFOLK CONSORTIUM HOSPS	44,930	0	44,930	38,190
	C032	EDUC PROG CHILD ABUSE PREV	28,000	0	28,000	23,800
	C033	QUAL DENT HLTH CARE ASSESS	50,000	0	50,000	42,500
	C08A	NURS-IN-RESIDENCE	10,000	0	10,000	8,500
	C08B	PHYS-IN-RESIDENCE	12,000	0	12,000	10,200
	C08C	PHARM-IN-RESIDENCE	11,200	0	11,200	9,520
COMPONENTS	20		1,290,482	0	1,290,482	853,468
		REGION TOTALS				

MAY/JUNE 1974 REVIEWRequest: \$1,250,482Committee Recommendation: \$1,000,000Overall assessment by individual reviewers: Average

Critique: Reviewed by Panel B, this application was considered "average" and reflective of an "average" program by two assigned reviewers. Concern was expressed about the proportion of vacant staff positions, the proportion of hypertension related projects and a tendency by the region to "parrot" national initiatives as a funding strategy.

Objectives and priorities were considered consistent with national guidelines and leadership was considered adequate. Notice was taken that planning is closely coordinated with a "Governor's Committee" but in reality that applies to EMS planning rather than total program planning.

A problem with one CHP(b) agency was discussed but not considered to be of critical importance. A motion to fund at \$1,000,000 was unanimously carried.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$1,362,894

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - \$950,170

EO/7/2/74



WASHINGTON/ALASKA REGIONAL MEDICAL PROGRAM

RM 00038

JULY/AUGUST 1974 REVIEW

Application:

Requests \$622,445 for 17 new projects, five of which are located in Alaska. Four involve Seattle (King County) primarily. Eight involve 23 communities outside the King County area. CHP comments as well as the response to these comments by the RAG are included in the application.

WO/DRMP 7/16/74

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WASHINGTON/ALASKA RMP OVERVIEW 1/74-6/75  
 (1/74-6/74 Award - 7/74-6/75 Request - 9/74-6/75 Request)

(1)	(2)	(3)	(4)	(5)	(6)
No.	Component	Award 1/74 - 6/74	Request 7/74 - 6/75	Request 9/74 - 6/75	(4) + (5) Tot. Request 7/74-6/75
C000	(Includes \$195,239 for 26 operational activities for 1-6/74.) Program Staff	852,022	1,053,131	-0-	1,053,131
65	Alaska Health Manpower Corp (Alaska)	34,628	-0-	-0-	-0-
46	Seattle Indian Health Board Urban Indian	17,775	-0-	-0-	-0-
47	Stroke Nurse Clinician	22,115	69,171	-0-	69,171
48	Physician Extender Placement (Alaska)	-0-	36,793	-0-	36,793
71	Development Indian Mid Level Health Practitioner	-0-	72,173	-0-	72,173
72	Training in Health Curriculum (Alaska)	-0-	6,001	-0-	6,001
73	S.E. Alaska Cont. Ed. for Hlth Care Providers (Alaska)	( 7,496) <sup>1/</sup>	110,810	-0-	110,810
74	Nurse Practitioner Preparation	( 9,430) <sup>1/</sup>	177,463	-0-	177,463
75	Wash. State Cont. Nurs. Ed. Network	(11,250) <sup>1/</sup>	62,064	-0-	62,064
76	Quality Assurance Small Hosp. Labs	-0-	27,046	-0-	27,046
77	Patient Care Appraisal	(19,000) <sup>1/</sup>	42,645	-0-	42,645
78	Nursing Audit	-0-	37,844	-0-	37,844
	Well Adult Clinics Senior Citizens	-0-	8,580	-0-	8,580
	Pacific N.W. Regional Ca. Council	-0-	43,783	-0-	43,783
81	Education of Nurses to Treat Hypertension	-0-	24,710	-0-	24,710
82	Shortened Time Home Dialysis	-0-	29,099	-0-	29,099
83	Develop. Regional Farmworker Hlth Adv. Group	-0-	42,290	-0-	42,290
84	Health Manpower Clearinghouse	(21,695) <sup>1/</sup>	77,220	-0-	77,220
85	Minority Health Service Experience	( 9,450) <sup>1/</sup>	51,746	-0-	51,746
86	Analysis of Regional Needs Care of Newborn	-0-	29,292	-0-	29,292
87	Gynecorps Training and Health Services	(828) <sup>1/</sup>	-0-	30,564	30,564
88	Health Policy Planning	-0-	75,450	-0-	75,450
89	Pilot Arthritis Center Requested \$361,176 approved at 75,000 not funded	-0-	-0-	-0-	-0-
90	Onak Health Social Work	-0-	-0-	19,664	19,664
91	C.O.L.D Home Care Program (Alaska)	-0-	-0-	31,000	31,000
92	Phase II Conf. on Rural Health Care (Alaska)	-0-	-0-	51,806	51,806
SUB TOTAL		( 926,540)	(2,032,311)	( 133,934)	(2,210,345)

<sup>1/</sup> (From previous award not included in total.)

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III

(1)	(2)	(3)	(4)	(5)	(6)
	Component	Award 1/74-6/74	Request 7/74-6/75	Request 9/75-6/75	(4) + (5) Tnt. Request 7/74-6/75
	(SUB TOTAL FROM PAGE 1)	(926,540)	(2,077,311)	(133,034)	(2,210,345)
	(Alaska)				
93	Statewide Health Aide Training Curriculum	-0-	-0-	106,551	106,551
94	Community Based Manpower Continuing Education	-0-	-0-	30,298	30,298
95	Health Needs Identification & Outreach	-0-	-0-	28,643	28,643
96	Generalized Consumer Education	-0-	-0-	47,675	47,675
97	Health Care Planning and Regulation (Alaska)	-0-	-0-	38,222	38,222
98	Community Coordination Health Manpower	-0-	-0-	35,600	35,600
99	Long Term Care Development Guide	-0-	-0-	17,970	17,970
100	Integration of Heighborhood Health Care Cents.	-0-	-0-	38,050	38,050
101	Kodiak Island Native Health Planning (Alaska)	-0-	-0-	24,427	24,427
102	Central Wash. Consortium Health Education	-0-	-0-	19,950	19,950
103	Outreach-Odessa Brown Clinic	-0-	-0-	34,680	34,680
104	Primary Care-South Kitsap	-0-	-0-	24,608	24,608
105	Medicine-Nursing Joint Practice Commission	-0-	-0-	39,237	39,237
	Benton Franklin Council Aging Health Care	-0-	-0-	3,500	3,500
	TOTAL	926,540	2,077,311	622,445	2,699,756
	Recommended by June NAC - Column (4) Only		2,077,311	622,445	2,699,756
	Funded by DRMP 7/1/74 Column (4) Only		1,973,798	622,445	2,596,243
	For consideration by July/August Review			622,445	622,445

WO/DRMP:7/8/74

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JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSN-P48010-23

32 WASH ALASK PRDG YR 06

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	087	GYNECORPS TRNG AND HEALTH SERV	25,941	4,623	30,564
	090	OMAK HEALTH SOCIAL WORK	17,066	2,598	19,664
	091	C O L D HOME CARE	31,000	0	31,000
	092	PHASE II CONF RURAL HEALTH	51,806	0	51,806
	093	STATEWIDE HEALTH AIDE TRNG CURRICULUM	106,551	0	106,551
	094	COMMUNITY BASED MANPOWER CONT EDUC	30,298	0	30,298
	095	HEALTH NEEDS IDENTIFICATION AND OUTREACH	28,643	0	28,643
	096	GENERALIZED CONSUMER EVAL	47,675	0	47,675
	097	HEALTH CARE PLAN AND REGULATION	38,222	0	38,222
	098	COMMUNITY COORD HEALTH MANPOWER	35,600	0	35,600
	099	LONG TERM CARE DEV GUIDE	17,970	0	17,970
	100	INTEGRATION NEIGHBORHOOD HEALTH CARE CTRS	38,050	0	38,050
	101	KODIAK IS NATIVE HEALTH PLAN	24,427	0	24,427
	102	CENTRAL WASH CONSORTIUM HEALTH EDUC	19,950	0	19,950
	103	OUTREACH - ODESSA BROWN CLINIC	34,680	0	34,680
	104	PRIM CARE - SD KITSAP	24,608	0	24,608
	105	MEDICINE - NURSING JOINT PRACTICE COMMISSION	39,237	0	39,237
	106	BENTON-FRANKLIN COUNCIL AGING HEALTH CARE	3,500	0	3,500
NO OF COMPONENTS	18	REGION TOTALS	615,224	7,221	622,445



MAY/JUNE 1974 REVIEWRequest: 2,077,311Committee Recommendation: \$2,077,311Overall assessment by individual reviewers: Superior

## Critique:

Washington/Alaska is a superior, well-managed program. The RAG is forceful and active in determining program policy and direction based on the needs of the area. The technical review committee structure appears well-designed and active.

Staff was reduced from 52 to 35 during phase-out. However, recruitment of new staff is in process. Staff direction is superior. There appears to be close collaboration with the CEP agencies in the area. The proposed program, as well as current activities, represent a good balance both programmatically and geographically.

The Committee recommends that this application be approved at the requested level.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$500,000NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation.

DEPT FUNDING DECISION - \$1,973,798



JULY/AUGUST 1974

The West Virginia application requests \$1,352,840 to support 19 activities. Support for program staff was included in the May 1 application and was approved as requested.

Among the 19 activities are:

1. A request for support to establish Regional Hemodialysis centers.
2. Support for establishment of an End-Stage Kidney Disease Registry.
3. A request for support for a Model Committee Staff Program in Health for W. Virginia State Legislature.
4. A request from the Office of the Governor to support "Promoting and Protecting Health of West Virginians."

Relationships with CHP agencies in the State appear to be good and most comments regarding this application were favorable.

EO/7/15/74

JULY 22, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

OSM-PWB010-23

45 W VIRGINIA PRDG YR 05

EASTERN	CCMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C003	MT STATE AREA HEALTH EDUC CONSORTIUM	48,000	0	48,000
	C004	Eval RES AND BASELINE STUDY	14,128	3,716	17,844
	010	MULTI-UNIT CMNC FACIL	7,650	0	7,650
	014	PEDIATRIC NURS PRACT	19,480	3,400	22,880
	016	VISIT PHYS	11,240	1,200	12,440
	029	HYGIEIA HOME HEALTH SERV	37,010	0	37,010
	036	PROMOT AND PROTECT HEALTH W VIRGINIANS	200,000	0	200,000
	037	UNIFORM HOSP ACCOUNTING	35,000	0	35,000
	039	IMPROV PHARM SER SMALL RURAL HOSP	19,300	2,000	21,300
	040	MED REGISTRY-END-STAGE KIDNEY DIS	15,000	0	15,000
	041	NURSE PRACT	25,000	0	25,000
	042	COMMUNITY HEALTH LECTURE SERIES	2,500	0	2,500
	044	SCH HEALTH DEV AND EDUC	214,586	33,750	248,316
	045	REG SATELLITE HEMODIALYSIS CTRS	78,000	0	78,000
	046	HOSP DISCHARGE ABSTRACT SERV	20,000	0	20,000
	047	DEV RURAL PRIM HEALTH CARE CLINICS	200,000	0	200,000
	048	HOSP HYPT SPECIALTY SERV	41,900	0	41,900
	049	PLAN ACT FY75	145,000	0	145,000
	050	MODEL CMTE STAFF PRGG HEALTH	175,000	0	175,000
NO OF COMPONENTS	19	REGION TOTALS	1,308,794	44,046	1,352,840

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

VIRGINIA      PROG YR 05

ERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	FUNDING DECISION
	0000	PROGRAM STAFF	491,590	129,085	620,675	620,675
	011	SCHOOL HLTH PROG RURAL COMMUNITIES	13,829	0	13,829	13,829
	015	LEGAL PROJ	21,274	7,354	28,628	28,628
COMPONENTS	3	REGION TOTALS	526,693	136,439	663,132	663,132

Request: \$663,132

Committee recommendation: \$663,132

Overall assessment by and views of reviewers: Superior

Critique: The application submitted by West Virginia RMP was a request for continuation of staff and on-going activities only. The request for support of new activities will be submitted on July 1, 1974.

The Reviewers and Panel B members agreed that WVaRMP was a superior region, not unlike Maine in that it is a state with few health resources, many problems, poverty, etc., and that the WVaRMP has quite successfully been addressing these problems.

The Region was characterized as having strong leadership, an active and dominant RAG (which is well represented by the sparse health resources in the area), and a competent, experienced staff.

It was noted that the program enjoys support from not only the University (the grantee) but also the State Medical Society and State Government as well. The region was commended for its ability to attract "outside" funds to support and expand activities planned and initiated by the RMP.

There were no dissenting votes on the motion to approve the application in the amount requested.

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$1,200,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - \$663,132

EO/7/2/74



The Western Pennsylvania July 1 application requests \$739,078 to support 14 new projects. Support for program staff through 6/30/75 was included in the Region's May 1 application.

Quality of Care Assurance appears to remain a top priority for this program.

Letters from CHP agencies were generally favorable, however, concern was expressed in several instances over possible duplication of effort and the lack of endorsement of proposed activities by key participants, the Medical Society or others.

The application contains the minutes of the June 20, 1974, RAG meeting which gave final approval for activities included in this July 1 application. From these minutes it is evident that the CHP comments were considered by the RAG in its actions.

EO/7/15/74



JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PWF 010-23

1 W PA PRG YR 05

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	022	CARDIAC REHAB EXERCISE	90,260	0	90,260
	046	PENN ASSEMBLY HOME HLTH AGENCIES QUAL ASSUR	24,694	0	24,694
	047	MOBILE HLTH VAN	20,000	0	20,000
	048	HLTH RESOURCE DATA SYS	30,900	0	30,900
	049	REG CA CTR	65,750	34,250	100,000
	050	NW ALLEGHENY HOSP CORP TUMOR REGISTRY	51,520	19,424	70,944
	051	QUAL ASSUR WESTERN PENN	103,115	0	103,115
	052	CRITICAL CARE NURSING EDUC	30,367	6,113	36,480
	053	PT EDUC ST FRANCIS & ELLWOOD CITY HOSPS	69,768	0	69,768
	054	HLTH INFO SYS WESTMORELAND COUNTY	25,726	0	25,726
	055	REG DRUG INFO	55,868	0	55,868
	056	PRIM NURS	55,025	0	55,025
	057	COORD RESIDENTIAL CARE	31,298	0	31,298
	058	BI-STATE REG HLTH EDUC CONSORTIUM	25,000	0	25,000
NO. OF COMPONENTS	14	REGION TOTALS	679,291	59,787	739,078

MAY/JUNE 1974 REVIEW

Request: \$1,985,275 Ohio Project: \$170,285  
 Committee recommendation: \$1,570,285 includes Ohio Project: \$170,285  
 Overall assessment by individual reviewers: Average

Critique: This application includes continuation funding for staff and 16 ongoing projects in Western Pennsylvania area and one ongoing project in Ohio which had been developed under the former Northeast Ohio RMP. Two-year funding is requested for two of the Western Pennsylvania projects. The objectives of the program appear well throughout and the projects well designed. The community involvement throughout the areas was noteworthy but the review process with area committees appeared somewhat cumbersome.

Three issues concerned the Committee: the fact that the coordinator is still the University Vice-President for Health Affairs, the kidney project and the request for two years support for the kidney project, and a nursing education project. Staff was asked to clarify several questions about the kidney projects. The Committee was informed that the coordinator-director issue would probably be resolved this summer with the retirement of the coordinator. The RMP has always had a full-time director and the coordinator has not received support from the grant. The Committee did not believe the two-year funding was warranted.

The Committee recommends that this application be approved at a reduced level of \$1,200,000 pending clarification of the kidney project issues. In addition, the Committee recommends continuation funding at the requested level of the Mahoning-Shenango Area Health Education Center in Ohio. The latter project will be monitored by Western Pennsylvania staff.

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$650,000

EO/5/27/74

NATIONAL ADVISORY COUNCIL - June 13-14, 1974

Council concurred with Committee recommendation

DRMP FUNDING DECISION - \$1,302,003 (includes 170,285 for Mahoning-Shenango Area Health Edvc. Center in Ohio)

EO/7/2/74



JULY/AUGUST 1974 REVIEW:

This application requests \$920,957 for the support of twenty-three new project activities. The Regional Advisory Group reviewed a total of 25 applications, and approved a total of 23 for submission to DRMP.

The current application describes a methodology by which the region intends to pursue certain activities. There are no clearly defined goals and objectives which relate to the provision of Health Care Services for the residents of the State of Wisconsin, or to which program activities relate.

The application includes CHP comments. One proposal was not endorsed by one CHP "b" agency, several others received negative comments of a technical nature. There is no information as to the RAG's consideration on the negative comments.

OD/DRMP/7-15-74

JULY 22, 1974

 REQUESTED FUNDS LISTING  
 COMPONENTS BY REGION  
 07/74 REQUEST

OSM-PHEC10-23

17 WISCONSIN PRCG YR 07

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	026	ANAL NURSE-PHYS TEAM PROJ	8,688	3,076	11,766
	052	QUAL ASSUR NURSING FILM	42,500	0	42,500
	054	ENGINEERING AND TECHNICAL ASSIST	44,060	14,800	58,860
	057	ANTIMICROBIAL DRUGS USE IN HOSPITALS	27,635	5,693	33,328
	060	HEALTH CRITERIA & PRCG METHODOLOGIES	62,362	0	62,362
	099	MED REHAB STROKE PTS	17,859	7,140	24,999
	102	LKE WNDGD HEALTH CARE SURVEY	21,625	0	21,625
	109	HEMATOLOGIC MALIGNANCIES IN WI	37,552	14,000	51,552
	125	ECON IMPACT MED EDUC	16,900	4,926	21,826
	127	ROLE RN WISC SCH SYS	27,922	11,968	39,890
	128	IDENTIFYING TOXICOLOGY LABS IN WI	13,364	521	13,885
	130	RURAL EMPHASIS IMPROV DENT HLTH	103,844	11,206	115,050
	134	CONSUMER HEALTH EDUC	34,200	0	34,200
	135	EPSDT EVAL	37,605	2,343	39,948
	138	AMBULATORY HYPT PT CARE	23,535	9,015	32,550
	141	PT EVAL REVIEW	92,700	0	92,700
	142	ACUTE M I REHAB	34,040	0	34,040
	143	ESTAB WISC HEMOPHILIA CTR	83,000	0	83,000
	146	IMPROV KIDNEY PRESERV SERV	10,684	5,096	15,780
	147	RN SPECIALIST RENAL TRANSPLANT	19,057	8,229	27,286
	148	PHARM PEER REVIEW	31,433	0	31,433
	149	IMMUNIZATION DATA SYS	27,147	0	27,147

JULY 22, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
07/74 REQUEST

OSM-PHEC10-23

27 WISCONSIN PRG YR 07

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	153	DIALYSIS & KIDNEY TRANSPLANT DATA INFO	4,080	1,148	5,228
NO OF COMPONENTS	23	REGION TOTALS	821,792	99,165	920,957

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

WISCONSIN

PROG YR 07

OUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	C000	PROGRAM STAFF	820,800	0	820,800	820,800
	C001	DEVELOP PLAN STANDARDS	52,800	0	52,800	52,800
	C003	QUAL ASSUR FEAS STUDY	50,000	0	50,000	50,000
	026	NURSE ASSOC PHYS TEAM	28,368	12,320	40,688	
	032	STUDY UTILIZ FINANCE & QUAL MED CARE	53,268	17,942	71,210	
	034T	VAL FOR STROKE	11,665	0	11,665	
	036A	ST CROIX VAL SHARED SERV INC	16,000	0	16,000	
	036B	SHARED HLTH SERV INC	56,538	0	56,538	
	040	EMS	837,314	100,884	938,198	938,198
	044	CENT HYPT SCREENING	26,035	4,632	30,667	
	044A	HYPT SCREENING RX	145,040	13,618	158,658	
	044B	SCH HYPT SCREENING	14,160	2,495	16,655	
	046	PT HLTH OUTCOME CRITERIA NURS PEERS	74,557	30,016	104,573	
	047	HLTH LINE	84,189	15,958	100,147	
	051	ALLIED HLTH EDUC COORD COUNCIL	40,041	0	40,041	40,041
	052	IMPROV UTILIZ NURS AMBULATORY CARE	78,141	29,454	107,595	
	053	CRISIS INTERVEN EMERG RM	22,196	0	22,196	
	056	DIAB TEACH APPROACH EVAL	89,910	38,680	128,590	
	058	HYPT COMPUTER ASSIST SCREEN AND MGMT	24,295	9,128	33,423	
	061	DEVELOP NURS HOME CARE APPRAIS	149,300	0	149,300	
	062	COORD DENT CARE QUAL ASSUR WISC	35,050	0	35,050	
	062	EACTI ST/MTRE HYPT SCREEN RX	55,700	7,126	62,826	

MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

WISCONSIN PRGC YR 07

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	064	EDUC PERS BIO EFFECTS RADIATION	9,380	750	10,130	
	065	EDUC DENT WISC	39,500	316	39,816	
	067	MOTIVAT CONSUMERS MEET HLTH RESPONSIBIL	73,927	23,186	97,113	
	069	DEVEL ALT CARE W WIS	31,800	0	31,800	
	070	DEVELO SERIO DX PROCEDURES GONORRHEA WIS	50,560	8,988	59,548	
	071	CGNT EDUC GB FAMILY PRACT	21,777	7,420	29,197	
	073	PHYSICAL ACTIV PRG AGED	16,861	5,640	22,501	
	074	PREV MAINT CVA DIS	14,200	0	14,200	
	076	COMMUNITY NURSG SERV ELDERLY	45,842	0	45,842	
	077	REPROD INFO & DATA COLLECT SYS DEV IMPL	51,360	0	51,360	
	078	COMP HLTH SYST INNOV MTHDS PRIM HLTH CARE DEL	49,730	0	49,730	
	084	SELF ADMINIST SEX THRPY	13,783	4,480	18,263	
	087	DEVELOP TRANSITIONAL NURSG COURSE RN'S	20,204	1,616	21,820	
	088	HOME CARE DEVELOP SE WISC	44,400	0	44,400	
	094	PREV COR HT DIS SCH CHILDREN	53,698	16,361	70,059	
	095	HODGKIN'S DIS WISC	33,365	8,260	41,625	
	097	FOX VAL SHARED SERV EDUC ASSOC	92,500	0	92,500	
	098	QUAL CNTRL DX RADIOLOGY	27,836	10,836	38,672	
	104	PT EDUC	50,550	15,382	65,932	
	105	ASSESS EXPECT OUTCOMES & PT SATISFACT	51,380	23,435	74,815	
	106	RURAL CLASSROOM PRACT	155,181	67,536	222,717	
	111	IMMUNOLOG MICRO-CYTOTOXIC ASSAY	35,500	0	35,500	



MAY 15, 1974

REQUESTED FUNDS LISTING  
COMPONENTS BY REGION  
06/74 COUNCIL

OSM-PWB010-23

WISCONSIN.      PROG YR 07

4 CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
	112	DEVELOP MENTAL HLTH OUTCOME MEASUREMENTS	42,692	16,821	59,513	
	113	REDUCING SUICIDES WISC	32,491	7,371	39,862	
	115	IMPROV MEASUREMENT PHYS PERFORM HOSP	52,748	6,765	59,513	
	116	STATEWIDE HOSP DISCHARGE SURVEY	141,069	1,433	142,502	
	118	NURS EDUC HIGH RISK PERINATAL DIS	12,000	0	12,000	
	120	DE-INSTITUTIONALIZ IMPLM METHODOL	38,775	0	38,775	
	123	Pilot Arthritis Center				62,000
F COMPONENTS	50	REGION TOTALS	4,068,476	508,849	4,577,325	\$1,963,839

MAY/JUNE 1974 REVIEW

Request: \$4,577,525

Committee Recommendation: \$2,000,000

Overall Assessment by Individual Reviewers: Average

Critique:

The reviewers noted that this region having had a very illustrious past history, is now in a crisis of leadership. With the exception of the Program Coordinator, most of the present program staff members are new. The reviewers found little evidence that the RAG has accomplished much during the past year, although past performance had been quite good. CIP relationships as in the past are still good overall objectives and priorities are vague. The proposal represents a series of poorly conceived, fragmented project activities, some research in nature, others (such as mental health, etc.) not in keeping with the usual DRMP goals and may be inappropriate for funding. Except for the evidence of past performance, there is little evaluation of what is currently going on in the region.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$2,500,000

SCOB/DRMP  
6/6/74

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NATIONAL ADVISORY COUNCIL: June 13-14, 1974

Council concurred with Committee recommendation:

DRMP FUNDING DECISION: \$1,900,340

SCOB/DRMP  
7/2/74