# REW FILE BEGINS

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RMP SUSQUEHANNA V	ALLEY
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RM 00059

## JULY/AUGUST 1974 REVIEW

Application - This application requests \$870,329 for support of \$259,851 of core staff (to be reconsidered), \$73,735 for 3 feasibility studies and \$677,918 for thirteen projects. Since June Council recommended \$300,000 (100,000 below review committee) the region has requested reconsideration for its program staff support.

Of the 13 projects submitted for support:

- six are new (\$192,474 or 28.3%)
- three are ongoing (\$263,955 or 38.9%)
- four are revised-projects, \$221,484 or 37%

About 47% of the project dollars are assumed at increasing the availability of services for the medically underserved.

A follow-up letter addressing two CHP negative comments will be forthcoming.

EO/7/15/74

### JULY COMMITTEE RECOMMENDATION

Critique:

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REQUESTED FUND: TING COMPONENTS BY ION 06/74 COUNCIL

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TERN	COMP COMPONENT	T TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	Allocation Decision
• • • • • • • • • • • • • • • • • • • •	COOO PROGRAM STAFF		498,124	127,848	625,972	306,666
	COO1 AMBULANT PATIENT DATA ANAL	LYSIS	5,000	1,300	6,300	5,000
	CO15 FACILITATING DEV REG HLTH	PLAN	. 50,000	13,000	63,000	- 0 -
	040 SO CENTRAL PENNSYLVANIA HL	LTH ED CONSORTIUM	8,472	3,195	11,667	11.567
	041 NORTHCENTRAL PENN HLTH ED	SYSTEM	13,530	1,137	14,667	14,667
F COMPONEN	TS5	REGION TOTALS	575,126	146,480	721,606	338,000
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RMP	SUSQUEHANNA	VALLEY

RM 00059

# MAY/JUNE 1974 REVIEW

Request: \$721,606
Committee Recommendation: \$400,000
Overall assessment by individual reviewers: Below average

Critique: The Committee expressed concern over the lack of planning for present and future activities.

The application appeared to be essentially a rebuilding of their budget.

The request was primarily for staff support and a request to fill 10 vacant positions, plus support for 2 projects. Committee recommended \$250,000 in program staff support, \$60,000 for grantee costs and \$95,000 for ongoing projects. This would in effect give SVRMP some room for expansion as well as keep the remaining 14 positions. Further hiring should cease until a definite program can be identified.

Committee recommended a site visit to this region prior to Council meeting or if this could not be arranged, to have key representation of the program visit DRMP to provide additional information regarding future plans for the program.

### JULY/AUGUST REVIEW

Estimated :	request as	of May	1974:	\$705,860	
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Council recommended that the Susquehanna Valley RMP application be funded at the level of \$300,000 rather than \$400,000. A spirited exchange took place between Council reviewers and DRMP staff who had met with the SVRMP RAG chairman, Grantee official and Coordinator which resulted in Council upping its initial recommendation by \$100,000.

DRMP FUNDING DECISION - \$338,000

EO/7/3/74