



E001616



MAY/JUNE 1974 REVIEW

Request: \$2,648,439

Committee Recommendation: \$2,028,389

Overall Assessment by Individual Reviewers: Above Average

Critique:

The present Director has had extensive experience with the Alabama Regional Medical Program; vacancies that have occurred on the staff have been filled very promptly with qualified people and in spite of the threatened national phase-out of RMP, both the Review Committee and the Regional Advisory Group have remained active. The membership of the RAG is adequately represented by providers and consumers from each of the region's 10 CHP "b" agencies. Also, the Director of the "a" agency is a RAG member. The region has been very successful in attracting local support for the continuation of its programs. "The program presented, both proposed and ongoing, are timely relevant, and appear to be viable." The reviewers believed Alabama has achieved a viable outreach program and has prioritized its objectives.

Although it is not unique to this region, the Alabama Regional Medical Program is continuing to attempt to equalize its minority representation on program staff, project staff and its committee memberships.

The reviewers arrived at the reduction in the recommended funding level (from \$2,648,439 requested to the recommended \$2,028,389) by considering some of the programs, both continuing and new, to be of a low priority in a one year time-frame. For example, the Trophoblastic Disease request, the requests for Cervical Cancer Screening and the Immunoflourescence for Renal Biopsies were considered of low priority. At this stage of RMP development, the reviewers believed the project request for Audio-Visual Assistance in Educating Hypertensives should not be funded and that the request of \$151,000 for PSRO should be reduced by \$100,000.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: 1.1m

MAY REVIEW STAFF SUMMARY

Prepared by: Joe Jewell

ALABAMA REGIONAL MEDICAL PROGRAM
1108 South 20th Street
Birmingham, Alabama

Margaret Klapper, M.D., Coordinator

On duty since 7/1/73

Full-time Professional Staff:	8	-----	Total Proposed:	11	
Part-time Professional Staff:	0				
Full-time Other	:	3	-----	Total Proposed:	9
Part-time Other	:	0			

FUNDS REQUESTED:

Total Costs	-	\$2,648,439	
Program Staff	-	(\$600,494)	Target Figure \$1,891,872 (7/1/74-6/30/75)
Continuation	-	(\$565,005)	
New	-	(\$1,482,940)	Estimated July Request - 1.1m

Period of Time Requested: Currently all activities are to terminate 6/30/75, or before. However, if permitted, several activities may benefit by being extended (lag time etc.), in time only, via a contract route.

EMS PROJECT:

No new EMS proposals. There are requests for continuation of five currently funded programs: #42, #43, #53, #54, & #55. None of these exceed by 15% the annualized previous budget.

PSRO:

#103 is an information and training program for persons who will be required to supply data etc. for PSRO purposes.

KIDNEY:

No renal activity currently supported. #100, although entitled renal, is aimed primarily at cancer.

CHP COMMENTS:

The top of Alabama Health Planning Agency (page 77) endorsed a proposal from the Alabama Health Systems Foundation (North Alabama Health Information and Education Program). The proposal was disapproved by the RAC as not a high priority as it relates to the region's current objectives. The district IV "b" agency in Gadsden, Alabama endorsed five proposals which RAG approved. A sixth proposal, (Health Resource Planning), was endorsed by the planning agency but failed to pass RAC who perceived it as being a basic CHP function.

The CHP "A" agency director's review, appears on page 84. He is a member of RAC. He noted some of the projects sent to him for review "Do not conform with the current RMP mission; however, that decision is the business of RAC." Staff notes that the current submission did not include all of the 35 projects referred to and since Mr. Blanks sits as a member of RAC, we believe his objection was overcome by the actions taken by the members of RAC.

DRMP/DOD
SCOB:5/15/74

MA 1974

REQUESTED FUND LISTING
COMPONENTS BY REGION
06/74 COUNCIL

DSM-PWB010-23

ALABAMA PROG YR. 05

TH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	466,984	133,510	600,494
	C010	MULTI MEDIA LEARNING SKILLS LIBRARY	60,500	0	60,500
	042	E M S DEMO BIRMINGHAM	73,355	7,726	81,081
	043	ALABAMA E M S P	44,600	0	44,600
	053	E CENTRAL ALA E M S	55,397	0	55,397
	054	W ALA E M S SYS	37,130	0	37,130
	055	N E ALA E M S	25,390	0	25,390
	059	MOSP BASED CARDIAC OUTREACH	15,420	0	15,420
	064	PEDIATRIC PULM	39,779	0	39,779
	068	STRENGTHENING LOCAL PLAN	22,764	0	22,764
	071	HLTH EXTENSION LEARNING	24,396	7,970	32,366
	072	DISTRICT 12 E M S COUNCIL ORGAN	24,144	0	24,144
	073	CONT ED DETECT HYPT	49,934	16,335	66,269
	077	ALA TOMBIGBEE AREAWIDE C H P	56,375	0	56,375
	079	SURVEY DEV HYPT 15 COUNTIES	5,000	0	5,000
	082	A V ASSIST EDUC HYPT	6,991	762	7,753
	085	AUBURN UNIV BASED HYPT ED	24,607	7,967	32,574
	088	STRENGTHENING LOCAL PLNG DIST 12 ANNISTON	18,963	0	18,963
	096	CULLMAN CNTY DENT HLTH	14,550	0	14,550
	097	TELE COMM SYS HLTH PROF	24,760	4,725	29,485
	098	TRNG NEONATAL INT CARE	37,280	9,450	46,730
	099	FORMATION STATEWIDE ADSRY COOR COUNCIL HYPT	27,323	1,332	28,655

REQUESTED FUNDS LISTING
 COMPONENTS BY REGION
 06/74 COUNCIL

ALABAMA PROG YR 05

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	100	IMMUNOFLUORESCENCE RENAL BIO	49,725	8,730	58,455
	101	ALA UTEROCERV CA SCREENING	114,010	0	114,010
	102	WEST ALA MED CARE STUDY GREENE CNTY	4,680	702	5,382
	103	P S R O REG TRNG	151,701	0	151,701
	104	GADSDEN STATE JR COLL HYPT CNTRL	3,942	0	3,942
	105	MULTI DISCIPLINARY HLTH ED	55,866	20,372	76,238
	105A	MULTI DISCIPLINARY HLTH ED	56,666	17,415	74,081
	106	BRD LEVEL CARE HYPT AND HT DIS	17,932	0	17,932
	107	TRNG HLTH PROFS HYPT	62,546	3,564	66,110
	108	TRNG NURSG HOME PERS	16,706	0	16,706
	109	CYTOTECHNOL TRNG SCH	14,592	0	14,592
	110	W ALA HOSP DEV	39,955	0	39,955
	111	MOBILE CO CA SCREENING	75,000	0	75,000
	112	MOBILE CO HIGH B P EDUC	68,737	0	68,737
	113	MOBILE CO HLTH EMER CMNC	31,000	0	31,000
	114	HLTH MNPWR UTILIZATION & DEV PLNG	26,620	0	26,620
	115	LEADERSHIP TRNG NURSG SERV ADMIN	35,610	0	35,610
	116	REGION III COST CONTAINMENT CONF	9,657	0	9,657
	117	REHAB FACILITY FEAS STUDY	25,000	0	25,000
	118	DEV PILOT HYPT CNTRL	142,530	7,470	150,000
	119	HOSP FACSMILE INFO SYS	67,408	0	67,408
	120	INVENTORY PROF HEA INFO SERV	59,887	16,012	75,899

REQUESTED FUND LISTING
 COMPONENTS BY REGION
 06/74 COUNCIL

ALABAMA PROG YR 05

TH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	121	TROPHOBLAST DIS ENDOCRINE DX & FOLLOW UP	10,788	720	11,508
	122	INDIVIDUALLY PACED TRNG MODULES HEA ADMIN	36,545	4,050	40,595
	123	MAP ABSTRACT HEA STAT ALA 1971	8,422	1,264	9,686
	124	ANAL EVAL REFINITION NURSG SERV JOBS	37,196	0	37,196
E COMPONENTS	48	REGION TOTALS	2,378,363	270,076	2,648,439



RMP ALBANY

RM 00004

MAY/JUNE 1974 REVIEW

Request: \$1,066,175

Committee Recommendation: \$1,066,000

Overall assessment by individual reviewers: Superior

Critique: The reviewers believed the Albany RMP to have:

- Excellent program leadership
- Experienced, competent staff
- A strong, active, dominant RAG
- Excellent past performance
- Goals and objectives realistic and based on identified needs of the Region
- Proposed activities are consistent with goals and objectives

(No CHP-b agencies in this area)

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$455,000

ALBANY Regional Medical Program

Coordinator: Girard J. Craft, M.D.

On duty since: 1966
(Coordinator since 1/73)

Staff:	<u>Full Time Prof.</u>	<u>7.7</u>	Proposed:	<u>9.7</u>
	<u>Full Time Other</u>	<u>10.2</u>		<u>10.2</u>
	<u>Total</u>	<u>17.9</u>		<u>19.9</u>
	_____	_____		_____
	_____	_____		_____

Funds Requested:

Total 1,066,175

Continuation..... (732,461) (projects); 333,714 Program Staff

New..... ()

Period of Time Requested: July 1, 1974 to June 30, 1975

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

HMO project: C005 - 11,140 - This activity will facilitate the development of an HMO in the Capital District area predicated on capitation and the provision of comprehensive and continuous range of services as a viable alternative to existing health care plans.

EMS project: C011 - Emergency Medical Service Feasibility Study - 52,920 - This represents a cooperative endeavor which relates to the conduct of Project #45.

Project #45 - Upgrading EM Care in the ARMP Area - 138,600 - The goal of this activity will be to establish and support the expansion and improvement of existing communications facilities

PSRO: C003 - 15,800 - This activity is to provide technical assistance in the development of four PSRO's in the ARMP region

Kidney: Project #44 - N.E. New York Program for End-stage Kidney Disease - 158,197 - This program will provide adequate therapy to patients with end-stage kidney disease by expanding the patient base, facilities and trained personnel for their care.

CHP comments: There are no approved operational CHP "b" agencies exclusive to the ARMP. This application was submitted to the Upper Hudson Regional CHP Agency for their considered information. The application was also submitted to the CHP "a" agency.

REQUESTED FUNDS LISTING
 COMPONENTS BY REGION
 06/74 COUNCIL

ALBANY PROG YR 07

ERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROG STAFF	222,763	110,951	333,714
	C003	PSRD FEAS	10,250	5,550	15,800
	C004	CHP FEAS	16,200	6,180	22,380
	C005	HMO FEAS	7,150	3,990	11,140
	C011	E M S FEAS	32,700	17,220	49,920
	C012	COMMUNITY HYPT FEAS	8,150	4,140	12,290
	C017	DEVELOP HLTH SERV AGY FEAS	17,300	9,270	26,570
	020	SO END COMMUNITY HLTH CTR	24,833	7,200	32,033
	021	CARVER COMPRE COMMUNITY HLTH CTR	24,000	6,000	30,000
	022	TRNG DEL HOME CARE	29,000	10,010	39,010
	029	COMMUNITY HLTH EDUC SERV	57,445	17,018	74,463
	039	EXPANDED CONCEPT HOME HLTH CARE	37,716	14,140	51,856
	044	NE NY PROG END STAGE KIDNEY DIS	106,242	51,955	158,197
	045	UPGRADING EMERG MED CARE	138,600	0	138,600
	047	RURAL HLTH ACCESS STATION	11,160	3,492	14,652
	048	SUDDEN DEATH	10,875	5,775	16,650
	049	HLTH CARE COMPUTER RESOURCE	29,570	9,330	38,900
COMPONENTS	17	REGION TOTALS	783,954	282,221	1,066,175



MAY/JUNE 1974 REVIEWRequest: \$1,351,128Committee Recommendation: \$860,000Overall assessment by individual reviewers: Below average

Critique:

Arizona is considered below average for several reasons, none of which is of recent origin. Non-compliance with DRMP guidelines concerning grantee-RAG relationships has made it necessary to withhold certification of the review process of the Region. It appears, also, that individual representatives of the grantee may unduly influence the programmatic direction of ARMP, including program staff activities. Finally, the leadership ability of the Coordinator is questionable.

The RAG membership, which is appointed by the Dean of the Medical School, has recently been increased by six. The staff appears stable.

To the Review Committee, this appeared to be a pedestrian application. Future support of the continuing education program is still under study. The region needs encouragement to move out of the urban areas and to focus on rural health problems.

The Regional Advisory Group is scheduled to meet on June 20, 1974 to review new by-laws. ARMP staff will be in contact with the Region to determine what progress is being made in this regard.

The Committee recommends approval of the application at a reduced level of \$860,000, pending final resolution of the RAG-grantee relationships and verification of a review process.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$350,000 -425,000

6/6/74

WOB

STAFF SUMMARY FOR MAY 1 REVIEW

ARIZONA REGIONAL MEDICAL PROGRAM: RM00055-04

University of Arizona School of Medicine

COORDINATOR: Dermont W. Melick, M.D. - since 1967

STAFF: (FTE) Total - 16

Proposed: 20

Professional: 11
Other: 5

Professional: 20
Other: 7

FUNDS REQUESTED: Total (D.C. & i.d.c.) \$1,351,128

Program Staff (Administrative) 665,400
Staff Components (3) 389,790

1,055,190

Projects: (3) total

295,938

total budget - \$ 1,351,128

Continuation: 2 - #28, 29
New 1 - #22

CHP COMMENTS:

CHP comments have been received and have received replies from ARMP. The one "b" agency that has not commented on the application is the Health Planning Council of Pima County.

OTHER COMMENTS FOR REVIEWERS ATTENTION:

1. None of the activities proposed appear to conflict with other Federal grant programs such as HMO, PSRO, Kidney and EMS.
2. The Program staff budget includes several discrete activities. The largest of these, Expansion of Health Service Sites, is to develop a network of health services in underserved primarily remote areas of the state. This activity was the result of ARMP's working with CHP areawide agencies to determine areas of need.

DRMP/DOJ
WOB 5/21/74

REGIONAL MEDICAL PROGRAM OF ARIZONA

Funding Information

No.	Component	04 yr. <u>11/74</u>	May request	Comments		
C000	Program Admin.	331,259	665,400	(1) Central Regional Services		
C001			339,690		Activities which include:	
C002			20,100			C001 - Expansion of Health
C003			30,000			
22 (new)	Reduction of Strep. Infec. in 2 counties	----	88,077	C002 - Manpower recruitment		
27 (cont.)		Hypertension	26,945	140,261	Total amount invested in these three from 10/1/73 to 6/30/74 was \$229,700 for C001; 34,600 for C002 and 77,000 for C003.	
28 (cont.)	EMS	37,855	67,600			
20	Develop. of Health Inform. Systems	103,526 *				
		\$499,585	\$1,351,128			

*This is from FY 73 restricted funds

WOB- R.Sadin
5/16/74

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PWB010-23

1 of

ARIZONA PROG YR 04

ERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	551,823	113,577	665,400
	C001	EXPAN HLTH SERV SITES	339,690	0	339,690
	C002	EXT MED MNPWR UNDERSERVED AREAS PROG STAFF	20,100	0	20,100
	C003	SELF PROVIDER HLTH EDUC	30,000	0	30,000
	022	REDUCTION STREP INFECTION TWO COUNTIES	84,255	3,822	88,077
	027	COMMUNITY HYPT CNTRL METRO AREAS	140,261	0	140,261
	028	EMS	67,600	0	67,600
COMPONENTS	7	REGION TOTALS	1,233,729	117,399	1,351,128



MAY/JUNE 1974 REVIEWRequest: \$1,830,751Committee Recommendation: \$1,500,000Overall Assessment by Individual Reviewers:

The primary and secondary reviewers rated the overall assessment of the Program as average at this point in time.

Critique:

This Region had been considered above average while it was under the direction of Dr. Charles Silverblatt. However, Dr. Silverblatt resigned in February 1974. Reviewers were concerned that the present staff would not be able to significantly expand the Program beyond the current dollar level of operation. The Search Committee has not yet recommended a replacement for the Coordinator but has appointed Mr. Roger Warner in an acting capacity. (Mr. Warner is one of the four candidates being considered.) He has been with the Program for four years and has demonstrated expertise in the monitoring and evaluation aspects of the Program. The RAG remains intact with relatively little turnover. Relations with the CHP, the Grantee, the Arkansas Health Systems Foundation (EHSDS Program) and the other health provider institutions appeared to be most satisfactory.

Programmatic thrusts covering the 10 identified "umbrella activities" were considered ambitious. Several new project proposals such as sickle cell, audiology and stroke rehabilitation were questioned as to the possibility of obtaining impact in a one-year period. Twelve other new project proposals were included in the application.

A clear evaluation protocol was not included in the application. More information in this area is to be expected in the July 1 application. Also, a clearer staffing pattern is expected in the next application.

JULY/AUGUST REVIEW:Estimated request as of May 1974: \$800,000

STAFF SUMMARY FOR MAY 1 REVIEW

ARKANSAS REGIONAL MEDICAL PROGRAM: RM 00052-05

Little Rock - Univ. of Arkansas Med. Center

COORDINATOR: Roger Warner, Acting - since 2/15/74 On Duty Since July 1969

STAFF:(FTE) Total - 16.6 Proposed: 29.6

Professional: 11.1	Professional 21.1
Other: 5.5	Other: 8.5

FUNDS REQUESTED: Total (D.C. & I.D.C.) \$1,830,751

Program Staff(Administrative)	173,785
Staff Components (10) - 5 new activities	716,715
Total Program Staff & Components	890,500
Projects: (17) total	940,251
Continuation (2)	157,630
New (15)	782,621

CHP COMMENTS:

CHP "A" and 7 of the 8 funded CHP "B" agencies have submitted comments. Transmittal letter reveals that all activities were reviewed by all CHP agencies since each was involved in the drafting of those proposals within their respective local jurisdictions; is interesting to note that of the 6 activities receiving unfavorable comments from the N.W. CHP "B" agency, the RAG disapproved 4 of them and required administrative changes in the other 2 before giving them approval; CHP "A" prioritized activities which can be compared with the RAG's prioritized listing.

ITEMS FOR REVIEWERS ATTENTION:

- . EMS - Project #82, Burn Center and Project #90, Q.A., EMS Dept. Personnel might be considered new EMS activities - however, DRMP staff has checked with Dr. Larry Rose and Mr. Reardon and find there is no conflict or duplication of activities being funded with H.S.A. funds to Arkansas.
- . HMO and PSRO - no problems anticipated; activities labeled C072, 71 and 90 deal with Quality Assurance but are not funded to either HMO or PSRO organizations.

Continuation Activities

- . Only one of the seven continuation activities request more than twice the amount as was funded for a six month period in the 1/1/74 award. Project #71, Quality Assurance, Arkansas Nursing Homes had been budgeted for \$49,000. The current request for this activity is \$127,630.

Target Funding Amount (140% of the annualized level) = \$2,210,742

- . May 1 application requests \$1,830,751; expect \$800,000 request in July 1 application.

MAY 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PWB010-23

ARKANSAS PROG YR 05

CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	ADMIN	167,700	6,085	173,785
	C072	COORD QUAL ASSUR PROG ACTIV	75,000	1,801	76,801
	C073	COOP LOCAL PLAN PROCESS ACTIV	140,000	3,352	143,352
	C074	KIDNEY DIS COORD ACTIV	25,000	593	25,593
	C075	EMS SUPPORT ACTIV	30,000	730	30,730
	C076	COOP HYPT CNTRL ACTIV	50,000	1,186	51,186
	C077	CA SERV SUPPORT ACTIV	50,000	1,186	51,186
	C078	ARTHRITIS-SERV SUPPORT ACTIV	50,000	1,186	51,186
	C079	PHYS EXTENDER SUPPORT ACTIV	50,000	1,186	51,186
	C080	COOP SYS DEVELOP	150,000	3,580	153,580
	C081	HT SERV SUPPORT ACTIV	80,000	1,915	81,915
	054	SHARED IN SERV TRNG NW ARK HOSP	63,300	0	63,300
	068	HYPT CNTRL IMPL	30,000	0	30,000
	071	QUAL ASSUR ARK NURSG HOMES	127,630	0	127,630
	082	EXPAN BURN CTR AND RECDV RM SERV	124,925	0	124,925
	083	COMP REHAB STROKE PTS	54,375	0	54,375
	084	CONT EDUC CTR	54,020	0	54,020
	085	SICKLE CELL ED SCR COUNSEL	33,475	0	33,475
	086	SUPPORT INTERIM OPER FUNDS CARTI	54,950	0	54,950
	087	ADDIDLOG SCREEN AND TEST	27,858	0	27,858
	088	COMPRE NEONATAL CARE TEXARKANA	53,100	0	53,100
	089	TEAM APPROACH COMP HLTH CARE	38,150	0	38,150

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PWB010-23

52 ARKANSAS PROG YR 05

MID CONTINENT	COMP NO.	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	090	QUAL ASSUR EMERGY DEPT PERS	52,656	0	52,656
	091	SCR COMMUNICA PHYSIOLOG DYSFUNCT	98,885	0	98,885
	092	HLTH SCR COUNSEL CLINICS ELDERLY	54,645	0	54,645
	093	TEL MED	23,115	0	23,115
	094	JOB ATTITUDE SURVEY UTILIZ RN	9,615	0	9,615
	096	ENTEROSTOMAL THRPHY PT NURSG ED	39,552	0	39,552
NO OF COMPONENTS	28	REGION TOTALS	1,807,951	22,800	1,830,751



MAY/JUNE 1974 REVIEWRequest: \$1,129,608Committee Recommendation: See BelowOverall Assessment by Individual Reviewers: Average to below averageCritique:

The reviewers were disturbed that the Program has not substantially addressed the problems of accessibility and availability of care except for EMS, nor have they addressed themselves to the needs of minority groups with the exception of Project #55, Health Services Recruitment of Minority Groups, nor to health delivery systems. It was recognized that the Program was in a very difficult situation because they are attempting to provide a program for the rural area of Southern Illinois as well as the Metropolitan area in St. Louis.

The proposed two new project activities do not appear to conform with the document entitled, "The Health Needs of Bi-State RMP Region as identified by Joint RMP and CHP Planning Conference" which met in February, 1974. Reviewers expressed hope that the new activities proposed in the July 1 application will more adequately reflect upon those identified needs.

Reviewers were surprised that the Bi-State RMP Regional Advisory Group had disbanded and had relinquished its responsibility to a 15-member Executive Committee. Hope was expressed that a larger Regional Advisory Committee should provide stronger leadership. Reviewers rated Program leadership as minimally satisfactory.

Although reviewers did not recommend disapproval of Project #54 - Graduate Follow-up Study, they were not in sympathy with this particular activity.

Program staff performance was considered satisfactory. Reviewers felt the Bi-State RMP Program Staff request for additional secretarial/clerical assistance is out of proportion to the professional staff complement.

Recommendation:

1. Review Committee recommended \$800,000 which is 63% of the target and \$329,608 under the requested amount.
2. Review Committee reaffirmed the November 1973 National Advisory Council recommendation that membership of the Bi-State RMP Regional Advisory Committee should be increased in size and become more involved in the decision making-process.

JULY/AUGUST REVIEW:Estimated request as of May 1974: \$410,000

MCO 6/4/74

STAFF SUMMARY FOR MAY REVIEW

BI-STATE REGIONAL MEDICAL PROGRAM: RM 00056

COORDINATOR: William Stoneman III, M.D. - since March 1968

STAFF: (FTE) Total - 8.2

Additional proposed: 5.5

Professional: 6.2
Other: 2

Professional: 1.5
Other: 4

FUNDS REQUESTED: Total (D.C. & I.D.C.) \$1,129,608

Program Staff	553,605
Staff Components	0
Projects: (17) total	576,003
Continuation (15)	532,765
New (2)	43,238

Target Funding Amount: (140% of annualized level) = \$1,223,758

CHP COMMENTS:

The Comprehensive State Health Planning Agency of Illinois and the Missouri Office of Comprehensive Health Planning ("A" Agencies) have submitted positive comments. In addition to CHP comments on pages 99-104 of the application, the CHP(b) agency, Central Illinois Health Planning Council, Inc. has not developed Standards or Criteria or a project review mechanism necessary for the review of these proposals and, therefore, unable to provide the Bi-State RMP with a requested review and comment. The May 1, 1974 letter should be included as part of the application and be considered as page 105.

Items for Reviewers

1. Dr. Stoneman will be leaving 6-30-74. The RAC Search Committee has nominated Robert H. Felix, M.D. to be new Coordinator. Dr. Felix was former Dean of Saint Louis University, School of Medicine and former Director of the National Institute of Mental Health.
2. Deputy Coordinator, A Stephen CoBurn joined staff 5-1-74.
3. Health needs of Bi-State RMP Region were identified by Joint RMP-CHP Planning Conference February 7, 1974 and are listed on page 38 of application.
4. July 1 expected request - \$410,000.

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PWB010-23

BI STATE PROG YR 05

CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	358,546	195,059	553,605
	017	EMS	78,807	0	78,807
	018	HLTH SERV AIDE EDUC	14,685	0	14,685
	021	HLTH CARE STANDARDS AMBULATORY PTS	28,086	9,910	37,996
	030	CA CHEMOTHERAPY SUPPORT	11,750	6,120	17,870
	036	COMMUNITY BASED MNPWR EDUC CONSORTIUM	49,464	12,770	62,234
	038	COMPUTERIZED MODEL DISTRIBUTION HLTH MNPWR	15,439	0	15,439
	044	COMPUTER SUPPORT PSRO	21,075	8,272	29,347
	045	DEV PUB PARTICIPATION EMS PLAN	8,455	2,380	10,835
	047	USE AUXIL MED PERS IN HLTH CTR	42,340	26,520	68,860
	048	STANDARDIZ HISTOCOMPATIBIL TEST	9,082	0	9,082
	049	KIDNEY ORGAN HARVEST TRNG	17,115	6,000	23,115
	050	QUAL ASSUR AMBULATORY MED CARE	33,954	18,148	52,102
	051	MNPWR EDUC CONSORTIUM INFC CTR	25,970	2,920	28,890
	052	COORD BUREAU HOSP MNPWR EDUC AND EXCH	15,960	0	15,960
	053	REG INFO SYS CA CNTRL	51,623	15,920	67,543
	054	GRADUATE FOLLOW UP STUDY	13,130	3,467	16,597
	055	HLTH SERV RECRUIT MINORITY	20,717	5,924	26,641
LA COMPONENTS	18		816,198	313,410	1,129,608
		REGION TOTALS			



RMP California

RM 000 19

MAY/JUNE 1974 REVIEW

Request: \$8,170,374

Committee Recommendation: \$7,353,000

Overall assessment by individual reviewers: Above average

Critique:

This application requests continued support for staff and 75 ongoing projects. Based on an analysis of the application alone, the reviewers noted that program activities had been developed around six program goals with priorities defined by the RAG. The staff appeared strong and very active in program development.

The RAG seemed to be a stable group which depended on the well-developed review process and three special committees.

The RMP has a good track record regarding continuation of activities after grant support is ended.

The reviewers were uncertain about CHP relations and had questions about the effect of the closing of area offices and the elimination of the area advisory groups.

Staff who had recently spent considerable time in California, studying the review process and CHP relations, explained that relations with most of the CHP(b) agencies were good but very strained in the Bay Area and San Diego. The staff also explained the long history of the area offices and the fact that the DHEW audit recommendation was to close them. Previous site visit teams had also stressed the importance of stronger central direction which is possible under the present organization.

Panel B at first recommended that the application be approved at the requested level. However, in its review of actions on 25 RMPs, changed the recommendation to approval at the reduced level of \$7,353,000. The Committee concurred.

JULY/AUGUST REVIEW:

Estimated request as of May 1974 \$5,829,533

WOB 6/6/74

STAFF SUMMARY FOR MAY 1 REVIEW

CALIFORNIA REGIONAL MEDICAL PROGRAM: RM 00019

California Medical Education and Research Foundation

COORDINATOR: Paul D. Ward - since 1967

STAFF: (FTE) Total - 54

Proposed: 70

Professional: 38

Professional: 52

Other: 16

Other: 18

FUNDS REQUESTED: Total (D.D. & i.d.c.)

\$8,170,374

Program Staff (Administration)

1,309,727

Staff Components

291,582

Projects: (75)

1,601,309

6,569,065

total budget

\$ 8,170,374

Continuation: All

New: None

CHP COMMENTS:

CCRMP has a log of applications mailed to CHPs and comments received. Negative comments such as the following have been responded to:

- (1) CHP "b" comments on 146B EMS Statewide Data Coordination request the addition of staff for all CHP "b"s throughout the State. The objective of this project was to help produce a statewide data system by 6/30/75. The addition of staff to CHP "b"s at this time would be to plan for new activities which are now not permissible. It would also more than double the budget. CHP and CCRMP are now in the process of working out agreements.
- (2) 146E - Central Valley EMS. The Project Director and the Central Valley CHP "b" Director and Mr. Campbell, the CCRMP Coordinator for EMS, are now rewriting the objectives and restructuring the proposal.
- (3) CHP had negative comments on #111, San Bernardino hs/ea; #112 San Diego hs/ea and #105 Santa Clara hs/ea. A letter of understanding has been worked out between #105 hs/ea Directors and the CHP involved. Program audits have been conducted, as requested by CHP, on projects 111 and 112.

All the above CHP comments were heard at the RAC meeting on April 17, 1974. The RAC recommended that all appeals be in writing; that they be presented to the Evaluation Committee of the RAC which meets June 4, 1974; that all involved parties be present at that meeting to present their case. As noted above, the issues are being worked on by staff and may be resolved before the meeting of the Evaluation Committee.

OTHER ITEMS FOR REVIEWERS ATTENTION:

- (1) The budget request for #104 Redwood Health Consortium seems high compared to the first 6 month request. There are several reasons for this - a) former project #27S, Family Practice, UCSF has been added to the budget of project #104 for two months (b) a project to train Indian health aides in Eureka has also been added to #104.
- (2) The budget request for 146A EMS Regional Coordination is being reduced.

DRMP/DOD
WOB-5/17/74

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PWB010-21

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19 CALIFORNIA PROG YR 06

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	1,601,319	0	1,601,319
	069	COMPRE CARE RESP DIS PTS	16,079	5,499	21,578
	083	FREE CLINIC COORD	8,559	0	8,559
	086A	KIDNEY DIS INFOR & EVAL SYS	24,646	0	24,646
	087A	GREATER L A ORGAN PROCUR	2,145	878	3,023
	087D	REG TRANSPL	2,300	1,173	3,473
	087G	REG TRANSPL	2,628	210	2,838
	087H	REG TRANSPL & ORGAN PROCUR	3,227	1,104	4,331
	087J	REG ORGAN PROCUR	4,951	1,699	6,650
	087K	REG TRANSPL & ORGAN PROCUR	2,467	772	3,239
	087I	REG ORGAN PRESERV	3,439	1,176	4,615
	089A	KIDNEY ADMIN	2,368	0	2,368
	100	VENTURA CNTY HLTH SERV DEL SYS	25,007	3,001	28,008
	101	HLTH CAREER RETENTION	59,080	0	59,080
	104	REDWOOD HLTH CONSORTIUM	426,242	0	426,242
	105	SANTA CLARA HS/EA	398,790	0	398,790
	106	SAN JOAQUIN VAL HLTH CONSORTIUM	164,580	0	164,580
	107	SAN FERNANDO HS/EA	221,550	0	221,550
	110	EAST L A HS/EA	238,430	0	238,430
	111	SAN BERNARDINO RIVERSIDE HS/EA	211,000	0	211,000
	112	SAN DIEGO & IMPER CNTY HS/EA	280,630	0	280,630
	114	HS/EA REG COORD	146,334	0	146,334

15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

DSM-PWB010-23

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19 CALIFORNIA PROG YR 06

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	118	SO SAN JOAQUIN VAL HLTH MNPWR CONSORTIUM	118,030	0	118,030
	137	TEL MED.	10,337	0	10,337
	142	SUPERIOR CALIF HLTH MNPWR COUNCIL	200,450	0	200,450
	143	POMONA E SAN GABRIEL HS/EA	118,048	0	118,048
	145A	QUAL CARE COORD	129,164	0	129,164
	145R	PT CARE AUDIT	336,216	9,767	345,983
	145C	PROG DEVELOP	235,872	55,195	291,067
	145D	EDUC NURSG ASSESS	163,373	0	163,373
	145E	REG MED RECORD ADMIN COORD	60,111	16,312	76,423
	145F	QUAL ASSUR	68,804	25,716	94,520
	145G	QUAL CARE	66,848	14,038	80,886
	145H	QUAL CARE REG EDUC	69,460	14,726	84,186
	145I	QUAL CARE REG EDUC	76,600	26,197	102,797
	145J	QUAL CARE REG EDUC	70,000	5,600	75,600
	145K	QUAL CARE REG EDUC	76,537	13,777	90,314
	145L	PT CARE APPRAISAL	80,044	11,847	91,891
	145M	QUAL CARE REG EDUC	66,490	22,569	89,059
	145N	QUAL CARE REG EDUC	67,863	13,255	81,118
	145O	QUAL CARE REG EDUC	78,636	6,291	84,927
	146A	REG COORD EMS	215,840	0	215,840
	146B	STATEWIDE DATA COLLECT & REGIONALIZ	176,286	0	176,286
	146D	SANTA CLARA EMS	42,430	0	42,430

MAY 1974

REQUESTED BUDGET LISTING
COMPONENTS BY REGION
06/74 COUNCIL

DSM-PWD010-23

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CALIFORNIA PROG YR 06

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	146E	CENT VAL EMS SYS DEVELOP	113,000	0	113,000
	146F	INYO MONO EMERG MED CARE	35,480	0	35,480
	146G	EMS DEVELOP	65,566	0	65,566
	146H	BAY AREA MED SERV	82,392	4,828	87,220
	146I	L A COUNTYWIDE EMS	212,303	0	212,303
	146J	LONG BEACH MOBL EMERG MED CARE	52,566	9,462	62,028
	146K	EMS TRNG MOBL	112,000	0	112,000
	146L	TRNG CLINICAL INSTRUCTORS EMERG CARE	18,252	1,460	19,712
	146M	MED MGMT AUDIT HOSP EMERG DEPTS	92,625	0	92,625
	146N	CALIF EMS CONSUMER EDUC	27,959	0	27,959
	146O	EMERG CARE CRITICALLY ILL NEWBORN & PEDIATRIC PT	68,285	29,362	97,647
	147A	HYPT COORD	152,927	0	152,927
	147D	PITTSBURG HYPT CNTRL AND EDUC	12,566	0	12,566
	147E	MODEL HYPT EDUC AMBULATORY CARE	12,000	0	12,000
	147F	HYPT CNTRL 13 RURAL CNTY	4,400	0	4,400
	147H	CLINICAL EDUC SYS HYPT CNTRL	14,409	0	14,409
	147J	IMPROV HYPT CNTRL VOL ACT	14,433	0	14,433
	147K	HYPT AMONG CHINESE AMER	4,900	0	4,900
	147L	HYPT CNTRL STIMULATING COMPLIANCE	4,165	0	4,165
	147M	COMMUNITY HYPT INTERVENTION	13,270	0	13,270
	147N	HYPT TRNG CLINIC	2,157	172	2,329
	147O	HYPT CLINIC HOME FOLLOW THRU	51,826	0	51,826

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
66/74 COUNCIL

OSM-PWB010-23
474

19 CALIFORNIA PROG YR . 06

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	147P	HYPT CHILDREN & YOUTH	11,013	0	11,013
	147Q	HYPT CNTRL	11,964	0	11,964
	147R	EXTENDED HYPT	7,924	0	7,924
	147S	HYPT E PALO ALTO/MENLO PARK	12,388	0	12,388
	147I	COMMUNITY COOPD COUNCIL HYPT CNTRL	10,094	0	10,094
	148	SECTION 1122	100,000	0	100,000
	149	SO CENT L A HLTH CONSORTIUM	154,030	0	154,030
	150	INGLEWOOD CENTINELA SO BAY HARBOR HS/EA	6,944	1,390	8,334
	151	ORANGE CNTY LONG BEACH HS/EA	9,100	0	9,100
	152	TRI CNTY CHP COUNCIL	8,750	0	8,750
NO OF COMPONENTS	76	REGION TOTALS	7,872,898	297,476	8,170,374

REGIONAL MEDICAL PROGRAM OF CALIFORNIA

		Funding Allocation					
		Total-\$3,937,316		Total-\$8,170,374			
No.	EMS Component:	MIS 05 yr.	1/74 (MIS) 06 yr.	May request		Comments	
		Begin date					
.146A	EMS -Reg. Coord.	10/1/73	14,739	71,951	215,840*	<p>EMS Coordination- 146A budget was predicated on 14M dollar award. Budget will be reduced.</p> <p>146I - This is the second phase of this project It includes all of Los Angeles county and has the cooperation of CHP plus the L.A. Board of Supervisors.</p> <p>146M - This started with the northern hospital council. It now has extended to include the central and southern hospital council to do data analysis of hospital emergency rooms.</p>	
B	Statewide data Col.		0	78,800	176,286		
D	Santa Clara EMS		20,345	- 0 -	42,430		
E	Central Valley EMS		67,730	- 0 -	113,000		
F	Inyo-Mono		18,180	- 0 -	35,480		
G	Ventura		31,084	- 0 -	65,566		
H	Bay Area		32,643	- 0 -	87,220		
I	L.A. County		75,000	- 0 -	212,303*		
J	Long Beach		55,252	- 0 -	62,028		
K	EMS Training		50,000	- 0 -	112,000		
L	Training Instr.Drew		25,000	- 0 -	19,712		
M	Audit Hosp. Em.Depts.		35,000	- 0 -	92,675*		
N	Consumer Educ.		14,179	- 0 -	27,959		
O	Critically Ill Newborn		- 0 -	50,000	96,647		
C	Neighborhood EMS		65,248	- 0 -			
	Total		504,590	200,751	1,456,743		
		Begin date					
Ind.Cli. 83	HEALTH RESOURCES	1/73	48,995	22,270	8,559 (2 mos)	Project 100 - This two month request is for more than level funding. Budget was back during phaseout and was now approved at a prephaseout level.	
Ventura 100	PLANNING	9/71	56,027	25,017	28,008 (2 mos)		
Sec.1122 148	"Access"	10/73	12,000	70,000	100,000 (12 mos)		
Resp.Dis. 69		9/71	49,789	19,910	21,578 (2mos)		
Tel-Med 137		1/73	71,716	31,000	10,337 (2 mos)		
	Total		238,527	168,197	168,482		
	KIDNEY	Begin date					
86A	Info. & Eval. System	9/71	106,886	68,805	24,646 (2mos.)	Except for 87K Regional Transplantation at Day all other Kidney projects will have had 3 year funding by 8/31/74	
87A	Greater L.A.Organ Proc.	9/71	37,484	8,361	3,023		
87D	Reg.Trans. UCSF	9/71	42,171	11,506	3,473		
87C	" " USC	9/71	45,280	8,513	2,838		
87H	" " Organ.Proc. Irv.	9/71	48,083	13,123	4,331		
87I	" " Presv. San Diego	9/71	47,878	15,654	4,615		
87J	" " Proc. USLA	9/71	49,712	11,299	6,650		
87K	" Transp. Davis	10/73	6,934	8,876	3,239		
89A	Kidney Admin.	9/71	42,510	6,863	2,368		
	Total		426,938	150,000	55,183		

Funding Inform

No.	Component	05 yr.	06 yr.	May request	Comments
	Begin date 10/1/73				
147A	HYPERTENSION Coord.	17,370	84,630	152,927 (12 mos)	Except for 147A, all hypertension requests are for two months only. The Hypertension Program Committee requested that all proposals be rereviewed and resubmitted July 1/74.
D	" Cont. Pittsburgh	35,965	- 0 -	12,566 (2 mos.)	
E	" Educ.-Amb. Care	33,800	- 0 -	12,000 "	
F	" Cont. 13 rural com.	18,500	- 0 -	4,400 "	
I	" Coord. Counc. L.A.	27,595	- 0 -	10,094 "	
H	Clin.Educ. N.E. Valley	41,520	- 0 -	14,409 "	
J	Voluntary Action	41,487	- 0 -	14,433 "	
K	Hyp. Chinese-American	- 0 -	114,650	4,900 "	
L	" Control-Santa Clara	- 0 -	13,147	4,165 "	
M	Comm.Intervention	- 0 -	33,174	13,270 "	
N	Trng.Clinic-Drew	- 0 -	16,636	2,329 "	
O	Home follow-thru	- 0 -	52,068	51,826 "	
R	Dependency Prev.	- 0 -	24,958	7,924 "	
S	E. Palo Alto	- 0 -	42,520	12,388 "	
Q	Control - Drew	- 0 -	37,697	11,964 "	
P	Hyper. in Children	- 0 -	33,040	11,013 "	
	Totals	216,237	352,520	340,608	
	Begin date 10/1/73				
145A	QUALITY ASSURANCE Coord.	45,000	60,000	129,164	145F, I&M reflect high indirect costs to the universities. However, these are DHEW negotiated rates.
B	Pt. Care Audit CMSRF	- 0 -	171,565	345,983	
C	Adv.Works.-Pacif.Med.	- 0 -	149,375	291,067	
D	Nursing Audit CNA	79,959	- 0 -	163,373	
E	Med.records librarian	25,000	- 0 -	76,423	
F	Stanford Comp. Data	- 0 -	39,900	94,520*	
G	Berkely Schl.P.H.	- 0 -	34,308	80,886	
H	Davis-Ed. Comp.	- 0 -	40,000	84,186	
I	USFC Component	- 0 -	40,000	102,797*	
J	Drew "		35,921	75,600	
K	Irvine "		39,971	90,314	
L	UCLA Schl. P.H.		39,987	91,891	
M	UCLA Med. School		40,475	89,059	
N	San Diego		39,971	81,118	
O	USC		40,000	84,927	
	Totals	149,959	771,474	1,881,308	

REGIONAL MEDICAL PROGRAM OF CALIFORNIA

Funding Information

PAGE

	Component	84 yr.	05 yr.	06 yr.	May request	Comments
	HS/EAs	Begin date 7/1/72	10/1/73	1/1/74		
31	H. Career Retention		28,054	- 0 -	59,080	(1) Budget requests are approximately 211% of the 1st 6 months budget for each hs/ea
34	Redwood HS/ea	798,709	- 0 -	145,943	426,242	
35	Santa Clara	273,539	- 0 -	180,000	398,790	
36	San Joaquin Valley	80,131	78,000	- 0 -	164,530	* (2) #104 budget includes former project #27S, Family Practice, U of C which has been transferred to the Redwood hs/ea for two
37	San Fernando "	269,367	- 0 -	105,000	221,550	
38	San L. A.	157,406	- 0 -	68,717	233,430	
39	San Bernardino	140,290	100,000	- 0 -	211,000	
40	San Diego	204,690	133,000	- 0 -	280,630	(3) #105 includes a \$164,000 subcontract. Applicant will mail additional information
41	hs/ea Coordination	112,136	101,000	52,000	146,334	
42	Kern Co.	55,525	60,000	- 0 -	118,030	
43	Superior Calif.	65,351	95,895	- 0 -	200,450	(4) HS/EA committee meeting May 15 will most likely trim budgets.
44	Pomona	54,434	85,000	- 0 -	118,048	
45	South Central	- 0 -	73,000	- 0 -	154,030	
46	Inglewood	- 0 -	- 0 -	25,000	8,334 (2 mos.)	* (2) #104 budget now includes a Indian health training activity in Eureka. (#104 requires \$350,000 - the rest of the budget if for
47	Orange Co.	- 0 -	- 0 -	25,000	9,100 (2 mos.)	
48	Tri-Counties	- 0 -	- 0 -	25,000	8,750 (2 mos.)	
49				394,600**		
5033	Access to care L.A.					
	Totals	2,211,568	753,995	1,029,260	2,763,378	
	Program Staff		2,283,501	1,446,269 (this includes approx \$250,000 in feasibility studies)	1,601,309	There are a total of 75 project activities. ** Out of FY 73 restricted funds.

WOB
5/16/74

CCRMP MAY 1 APPLICATION - Staff Summary

- Executive Director - Paul D. Ward - has been with RMP since 1967
- RAC Chairman - C. John Tupper, M.D. Dean, U.C. Davis; Chairman for one year; Vice Chairman for three years
- Grantee - California Medical Education and Research Foundation
- Funding History
- 1/1/74 - 6/30/74 - \$3,938,316 (Includes \$340,910 unexpended funds from 05 year plus FY 73 restricted funds of \$877,651)
 - 1/1/73 - 12/31/73 - \$8,453,274
 - FY 73 annualized budget prior to phase-out \$8,700,000 (10.96% of all RMP funds)

Background Information

CCRMP has been on triennial status since August 1971. Prior to June 30, 1974, the organizational structure consisted of nine area offices, one at each of the medical schools and a central office in Oakland. CCRMP had always been considered an innovative avant-garde region with a 70 percent record of continuation funding from other sources after RMP funds have been terminated. However, there were some concerns identified by an HEW audit team, SARP and others.

- (1) CCRMP had the capability of becoming its own grantee and did not require CMERF, which served only as a fiscal agent, to be the grantee. (2) CCRMP RAC was too small and not representative enough of the Region. (3) RAC reviewed projects on an individual rather than on a programmatic basis. (4) CCRMP was sometimes unaware of projects being developed in the areas until they reached the RAC. This sometimes resulted in the unnecessary expense of developing projects that were not feasible. (5) There was inadequate coordination between area offices and

lack of attention to regionwide impact of proposals.

(6) Proposals were not being monitored and evaluated on a systematic basis. (7) CCRMP had decentralized most management responsibilities to the nine area offices and permitted them to operate with minimum central guidance, direction or coordination. (8) CHP and RMP relationships were a problem in some areas.

The abolition of the nine area offices 6/30/73 resolved those concerns (4, 5, and 7) relating to the area offices. RAC membership was expanded from 35-44 and the nine additional members are representative of the former areas. The present RAC includes seven members of the public. All proposals are now reviewed on a programmatic and regionwide basis. An Evaluation Committee of the RAC has been established which reviews all ongoing activities and a Director of Evaluation has been added to central staff to assist the Committee. CHP-RMP relationships are being addressed. (CCRMP has established a system for the logging in and acknowledgement of CHP comments.)

May 1, 1974 Application

CCRMP is requesting \$8,170,374 for the support of program staff, the continuation of ongoing activities in six program areas (75 projects) and for the planning and review costs of two new programs, arthritis and access to care. The July 1 application will request approximately 5.8 million for the support of new activities, which would bring the CCRMP program level for FY 75 to approximately 14 million.

The progress of each continuation activity submitted in this application has been reviewed by a Regional Program Element Committee and the Evaluation Committee of the RAC. Recommendations from these committees were then considered by the Executive Board of CCRMP and, finally, by the full RAC on April 17, 1974. Both the Executive Committee of the RAC and the RAC have met five times during the past 12 months. (See aforementioned report for complete description of the CCRMP review process.) CCRMP review process has been certified.

Program Staff (Section III)

Application request is \$1,601,319 for program staff. This includes 70.75 FTE positions for core personnel, an increase of 19 from the 1/1/74 request. Core personnel include central office staff, northern field office staff and southern field office staff. Some of the CRMP staff who are involved in regionwide coordination of program elements, such as Charles White, Ph.D. for hs/ea's, Sam Sherman, M.D. for Quality Care and Adelbert Campbell for EMS, are not included under core personnel but are reflected in the budgets for those specific program areas. Key staff such as the Deputy Director and Director of Program Planning and Evaluation have been with CCRMP three years and one and one-half years respectively.

Included in the program staff budget is approximately \$140,000 for feasibility studies, which were reviewed by the Proposal Review Committee and approved by the RAC.

Goals and Objectives

Following the broad program areas suggested by DHEW for the RMPs, CCRMP defined its goals for each program area and determined percentage of effort to go into each. The Regional Program Committee then set up specific objectives for each program element. The program elements which CCRMP included in this application are health manpower, quality of care, EMS, high blood pressure, kidney disease and assistance to CHP with the implementation of the "Section 1122" program. The program element addressing access to care will be included in the July 1 application.

Health Manpower Element (Section IV)

Request is for \$2,763,378 to continue 12 projects for an additional 12 months and to continue three projects for another two months. Eleven of the fifteen requesting continuation support received initial funding through RMPS earmarked funds July 1, 1972. Fourteen local consortia have been formed, ten of which are incorporated; four are in the development stage. The statewide project coordinating the hs/ea network of consortia has been used to improve the management capability of the hs/ea's and to design a statewide data and manpower intelligence system.

CCRMP has invested approximately \$3.35 million in hs/ea's in the past two years.

CHP concerns regarding projects 111, San Bernardino hs/ea, 112, San Diego hs/ea and 105, Santa Clara hs/ea were discussed at the April 17, RAC which decided to defer action on the above proposals until these issues were resolved. This has been accomplished by letters of understanding between hs/ea project directors and the CHPs in those areas.

Quality of Care (Section V)

Request is \$1,881,308 to continue 15 ongoing projects. Prior to phaseout, CCRMP had funded a pilot project in Area I for one year to develop medical audit workshops. When supplemental funds became available in the fall of 1973, CCRMP formed a Program Committee on Quality of Care proposals to develop goals and to monitor funded programs. This resulted in the submission of 15 projects which were funded between 10/1/73 and 6/30/74, for a total of \$921,433. Activities included a Regional Planning and Coordination Project, four projects involving patient care assessment by various health professional organizations, and 10 regional education program development projects sponsored by the medical schools and schools of public health.

The Evaluation Committee of the RAC recommended approval of the continuation request with advice to reduce the indirect costs of many of the projects as well as some of the other budget requests. These budgets will be negotiated by CCRMP grants management staff and the contractor.

Kidney Disease (Section VI)

Present request is \$55,183 to continue nine ongoing projects for 2 mos. This will provide time for a thorough technical review of the entire CCRMP kidney program including new projects that may be submitted July 1, 1974.

CCRMP has funded kidney disease projects since September, 1971. The kidney program was CCRMP's first regional approach to a program element using a Statewide Program Kidney Disease Committee to propose guidelines for the RMP to pursue. Except for 87 K Regional Transplantation at Davis, all other kidney proposals

will have had three year funding by 8/31/74. CCRMP has developed a dialysis cost analysis study which the Social Security Administration is interested in and is developing a similar cost study for kidney transplants.

EMS (Section VIII)

The EMS request is for \$1,360,096 to continue 14 already funded projects until 6/30/75. CCRMP received \$100,000 in EMS earmarked funds, 7/1/72 - 6/30/73, for two projects, #91 in Area VI and #92 in Area IX. Two others, #128 in Area II and #140 in Area IV received 1-year funding out of regular grant funds. However, it was not until the fall of 1973, when supplemental funds became available, that CCRMP embarked on a major EMS program effort. A committee of 15 persons has guided these EMS programs and established priorities of: regional coordination support, the development of community councils, development of systems criteria, consumer education programs, and health impact evaluation.

Of the 14 projects, two are Statewide; six are concerned with county level development of EMS systems; seven have training components and six include consumer education. Since 10/1/73, approximately \$710,000 has been invested in EMS.

The CCRMP Evaluation Committee endorsed the recommendations of the EMS Program Committee recontinguation support except for Project 146-0 - Emergency Care Critically Ill - Newborn. The applicant, Stanford University, has appealed the decision of both the ad hoc Technical Review Committee and the Program Committee to disapprove this project. This appeal will be considered at the next meeting of the Evaluation Committee on June 4.

CCRMP has received more CHP comments and concerns on EMS than any other program element, particularly on the two Statewide projects, #146A and #146B. EMS Statewide Coordination, #146B, is housed in the State Health Department in Sacramento and the Areawide agencies are concerned about their roles in this EMS effort. They have requested that CCRMP pay for a staff position for each of the "b" agencies. This would more than double the present project budget. At its April 17 meeting, the RAC directed that decisions on the statewide projects plus #146E Central Valley EMS, be deferred until the issues have been resolved by the parties involved. It requested that appeals brought before the Evaluation Committee be in writing. Division of Regional Medical Programs has since

been informed by CRMP staff that the issues raised by CHIP may be successfully resolved before the June 4 meeting of the Evaluation Committee, at which appeals will be heard.

High Blood Pressure Control (Section VIII)

Although CCRMP has previously funded several small feasibility studies in hypertension, this has been essentially a new program area for California. A Statewide High Blood Pressure Council was formed last fall, which decided that projects in the following areas would qualify for funding: (1) establishment of community councils for HBP control (2) organization of ambulatory care services to manage persons with HBP and (3) development of innovative education and training programs in HBP Control for consumers and providers. Sixteen projects have been funded between 10/73 and 6/30/75 for a total of approximately \$570,000.

The present request for \$340,608 is to continue this statewide coordination project for 12 months and the others for just another two months because of the decision by the High Blood Pressure Control Committee that all project sponsors submit new proposals for complete local and technical review before the July 1 review cycle.

Section 1122 Program (Section X)

Since September 1973, CRMP has been involved in a State Health Department Task Force study to determine how Section 1122 of Title XI, of the Social Security Act should be implemented. It has invested approximately \$82,000 to date in this effort. The Program Evaluation Committee of the RAC has recommended that this activity be continued from 7/1/74 - 6/30/75 at \$100,000.

Access to Care (Section IX)

This includes a request for \$168,482 for continuation of Section 1122 for 12 months and two months continuation of four ongoing projects: #69, Respiratory Disease; #83, So. California Council of Free Clinics; #100, Ventura Health Network and #137, Tel-Med. Project 69 reaches the end of its 3-year authority August 31, 1974. The others may request additional extension on July 1, 1974, in which case they will have to undergo new review and evaluation.

Rebecca Sadin
Rebecca Sadin
WO/5/16/74



MAY/JUNE 1974 REVIEW

Request: \$796,986

Committee Recommendation: \$615,000

Overall assessment by individual reviewers: Average

Critique: Reviewers found the CNYRMP RAG to be active and effective. The Region was noted to omit its Goals and Objectives from its current application and presented its program in terms of thrusts. The present number of staff relative to the multiple number of activities raised serious questions concerning the Region's monitoring capability. However, proposed staffing patterns seem adequate. The Region's accomplishments in the North County in reference to recruiting sixty physicians was cited as a remarkable gain. Also the local matching identified in the CNYRMP EMS activity was considered deserving of credit. The hypertension project's lack of CHP comments was found to be an oversight on the part of the Region and will be corrected by the next submission.

JULY/AUGUST REVIEW

Estimated request as of May 1974: 1,150,000

CENTRAL NEW YORK Regional Medical Program

Coordinator: John J. Murray

On duty since: 1972

Staff:	<u>Full Time Prof.</u>	<u>5</u>	Proposed:	<u>8</u>
	<u>Part Time Prof.</u>	<u>1</u>		<u>1</u>
	<u>Full Time Other</u>	<u>2</u>		<u>3</u>
	<u>Part Time Other</u>	<u>1</u>		<u>1</u>
	Total	9		13

Funds Requested:

Total 796,986

Continuation.....~~10~~..... (444,755)

New.....~~1~~..... (36,284)

Period of Time Requested:

All projects core and activities are requested until 6/75.

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

1. Although Project 22C EMS Communication was funded at \$107,250 & 89,455, the Region is requesting 147,515. The Region now plans to equip radios in volunteer and rescue squads. *2. (See Below)

HMO project: NONE

EMS project: All facets of the EMS Project 22B, C, F, request increase in funds.

PSRO: NONE

Kidney: NONE

CHP comments: Note: No CHP comment received on new Project 57 Model Hypertension Program. The Coordinator indicated this as a core staff activity and felt it was not new to the region. It should however, had CHP comments.

*2. Projects #35,36,37 (mis. numbers 58,59,60) - Health Education Network. If one refers to the region's efforts in continuing nurse education, as noted on 15 of the application as the forerunner to the HENs and if one analyzes the core staff budget & project efforts, the following funds have been set aside for these types of activities:

Proj. 1 Nurses Continuing Education	\$639,500	s.t.
COOl Program Staff Community Based Manpower	31,047	
Proj. 18 Area Health Education Cooperatives	109,024	
Proj. 30 Health System North AHEC	30,104	
Proj. 45 Health Education Network	52,382	
	<u>222,557</u>	s.t.
	* 262,057	

Continued

To invest an additional (19,296, 18,295, 28,000) \$66,221 to support projects which should have been developed a few years ago, most of what they proposed to do now would seem to be an unwise investment. The thrust of each project also appears to have deviated from the major mission of DRMP health service education activities.

MAY 13, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PWB010-23

CNT NY SYR PROG YR 06

ERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	248,486	67,461	315,947
	022R	EMS B COUNCILS	86,065	0	86,065
	022C	EMS C RADIO COMMUNICATIONS	147,515	0	147,515
	022F	CPRT	41,331	0	41,331
	040	GEORGETOWN SATELLITE CLINICS	27,000	0	27,000
	044	COUNCIL COORD HLTH SERV	24,386	0	24,386
	055	NO COUNTRY CHILDREN'S CLINICS	29,200	0	29,200
	056	ADULT SCREENING EXTENSION CLINICS	23,037	0	23,037
	057	MODEL HYPT COMMUNITY	30,880	5,404	36,284
	058	NO COUNTRY HLTH EDUC CONSORTIUM	28,000	0	28,000
	059	NY PENN AHEC	18,925	0	18,925
	060	MOHAWK VALLEY HLTH EDUC COUNCIL	19,296	0	19,296
COMPONENTS	12	REGION TOTALS	724,121	72,865	796,986



MAY/JUNE 1974 REVIEW

Request: \$1,879,646

Committee Recommendation: \$1,587,644

Overall assessment by individual reviewers: Superior - Above Average

Critique:

The Committee concurred with the staff analysis that Dr. Thomas Nicholas, Executive Director, has provided excellent leadership for the Program. Past performance of the Program has been very good. The goals and objectives have remained constant and have been adhered to by the Program. Health resources within the region have been utilized and projects are directed toward health resources planning. This was considered a commendable feature by Committee.

Concern was expressed regarding the cancer activities in the application, especially Project #48, Colorado Cancer Registry, which had been funded by NIH through June 30, 1974 with additional funding anticipated from NIH in the late fall. The kidney projects, #29, Pediatric Hemodialysis Center for the Rocky Mountain Region, #47, Diagnosis/Treatment, Kidney Stone Disease, and #50, Pediatric Nephrology Center, raised questions as to any overlap of activities.

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$227,000

STAFF SUMMARY FOR MAY REVIEW

Prepared by: M.E. Murphy

COLORADO/WYOMING REGIONAL MEDICAL PROGRAM: RMP #40

COORDINATOR: Thomas A. Nicholas, M.D. - since 7/72

STAFF: (FTE) Total 17.63 (18 persons)

Professional: 13.63 (14 persons)
Clerical: 4
Requested positions: 6 (5 prof., 1 clerical)

FUNDS REQUESTED:

Total (D.C. + I.D.C.):	\$1,879,646
Program Staff:	673,351
Staff Activities:	1,012,271
Staff TOTAL:	1,685,622

Projects:

Continuation (2):	98,191
New (13):	769,184
Projects TOTAL:	867,375

CHP COMMENTS: Received from 'A' agencies in Colorado & Wyoming and responded to by RAG. Both agency directors sit on C/W RAG. Two funded 'B' agencies, Big Country CHP Council, Inc. (Montrose, Colo.) and Denver agency (without a Director). Big Country CHP Director on RAG, also, ~~and~~ comments good.

CONCERNS:

1) EMS Activities:

C005 Quality Control for EMS, Rural Areas -	15,000
C006 Regional Planning for EMS, Wyoming -	25,000
C007 Regional Planning for EMS, Colorado -	35,000
C008 EMS Systems Development, San Luis Valley -	35,000

2) Kidney Activities:

#29 Pediatric Hemodialysis Ctr., Rocky Mt. Region: Continuation	60,000
#47 Diagnosis/Treatment, Kidney Stone Disease: New	35,511
#50 Pediatric Nephrology Ctr.: New	83,510

Target Funding Amount (140% annualized amt.) = \$1,543,284

Application request (\$1,879,646) is \$336,362 above target figure.
Anticipate July 1, ~~1974~~ request of additional \$227,000 for 4 new activities.

Mid-Continent Operations
Staff Analysis: Mary E. Murphy

Colorado/Wyoming RMP: #40

The Colorado/Wyoming Regional Medical Program application requests funding from July 1, 1974 through June 30, 1975 for Program Staff, 2 ongoing and 13 new activities.

Application Request for \$1,879,646 includes:

Program Staff

C000 Program Staff	\$673,351
C001 Strep Awareness Ed. Prog./Chicanos	5,000
C002 Health Program in Colo. Schools	4,000
C003 Maternal/Child Health & Family Planning	1,600
C004 Hypertension Screening Program	29,500
C005 Quality Control for EMS, Rural Areas	15,000
C006 Regional Planning for EMS, Wyoming	25,000
C007 Regional Planning for EMS, Colorado	35,000
C008 EMS Sys. Development, San Luis Valley	35,000
C009 CWRMP Grand Junction SRO Activities	33,500
C010 Western Health Educ. Center.	3,000
C011 Expanding Primary Social Services	16,840
C012 Extending Primary Care to Rural Communities	6,480
C013 Health Resources Development Project	104,000
C014 Primary Care Development, Western Slope	20,000
C015 Continuing Education & Training Activities	5,000

Total P.S. Activities 1,012,271

TOTAL PROGRAM STAFF 1,685,622

Projects

C #29 Pediatric Hemodialysis Ctr., Rocky Mt. Region	60,000
C #35 Quality Control for Ultrasound Facilities	38,191
#38 Pediatric Oncology Ctr.	53,013
#39 Quality Control Diagnostic Radiology Facilities	58,566
#40 Electrical Safety in Hospitals	53,030
#41 Bone Pathology Ctr. for Ca. Diagnosis	26,325
#42 Core Prog., Primary Health Care Nurses	72,957
#43 Diagnostic Ultrasound Training	40,172
#44 Quality Control for Ultrasound Facilities	38,191
#45 CEIS Automatic Confirmation System	170,280
#46 Train. Prog./Prim. Care/Inheritable Dis.	79,547
#47 Diagnosis-Treatment, Kidney Stone Disease	35,511
#48 Colorado Cancer Registry	31,688
#49 Colo. Hosp. Assn., Shared Educ. System	20,000
#50 Pediatric Nephrology Center	83,510

TOTAL PROJECTS \$867,375

The Colorado/Wyoming RMP goals for the request year are: 1) to improve availability, accessibility and the quality of primary health care; 2) to improve accessibility and maintain quality of secondary-tertiary care to the people in the C/W region; and 3) to assist in local planning of health resource development.

The C/W RMP plans to submit a July 1, 1974 application request for approximately \$227,000 for the funding of 4 new projects.

An Arthritis application was submitted for review and requests \$362,621. The proposal is to be critiqued by an assigned body of reviewers.

Analysis of the Colorado/Wyoming Regional Medical Program

The Colorado/Wyoming RMP is in the second year of its triennium. Present funding (1/1/74 - 6/30/74) is in the amount of \$694,541. Project activities number 19 at a cost of \$335,346.

Dr. Thomas Nicholas has served as Executive Director of the Program for almost two years. He has exhibited excellent leadership and is supported by a competent staff of 18 persons (17.63 FTE - 13.63 prof. & 4 clerical). The C/W RMP staff prior to phase-out numbered 19(14 prof. & 5 clerical). Therefore, staff number has remained stable, but with a slight change in personnel.

The Regional Advisory Group of the C/W RMP has remained active, maintaining supervision over all projects and program staff activities. This has been accomplished through the cumulative information received through three mechanisms: 1) Quarterly reports received from project directors, 2) site visits and subsequent staff reports, and 3) site visits conducted by sub-committees, and/or technical review committees consisting of members of the RAG, or appointed by them. RAG recently increased its Executive Committee from 6 to 9. Total RAG membership has been increased from 40 to 55 members. This was accomplished for two reasons: 1) to provide more experienced people for health care planning and implementation, and 2) to provide a more comprehensive and better geographic distribution of membership. The RAG distribution is uniform throughout the two states, and every planning region is represented. The RAG's relationship with the grantee, the University of Colorado Medical School, remains good.

The C/W RMP has acted as a coordination point for EMS planning activities in Colorado. The Program developed a statewide EMS plan and, in addition, has assisted local communities with their individual planning and coordination activities in accordance with the state plan.

The C/W RMP has extensive experience in assisting with local planning for health resources, as well as data collection. Community organization in rural areas, as well as health planning, has remained a major Program thrust. It continues to be apparent that plans must be developed locally, based on an assessment of local needs. In Colorado, a wide variation of planning

capabilities exist. CHP 'B' agencies are mostly small, understaffed and underfunded. C/W RMP has an excellent relationship with most of the planning organizations. In the Western Colorado area and the Western Wyoming areas, these activities will be accomplished in cooperation with the Intermountain RMP and Mountain States RMP.

Comprehensive Health Planning Agencies 'A' Directors in Colorado and Wyoming are voting members on the RAG. There are only two funded 'B' agencies in the two states, located in Colorado, and Denver is presently without a Director. Comments received were responded to by the RAG. The negative aspect related to the brevity of the Form 15s and the short time period allowed for review of the projects. Colorado comments alerted the Program to the relationship of the Grand Junction Sub-Regional office to oil shale development in Western Colorado. Much previous activity had been expended in that field through the efforts of CHP and the Colorado Department of Health.

Several of the new project activities are variations of formerly funded projects: #38 - Pediatric Oncology Epidemiologic, Diagnostic and Surveillance Center and #15-Regional Pediatric Oncology Center for Research and Training; #46-Training Program/Primary Care/Inheritable Diseases and #30-Rural and Urban Genetic Counseling and Screening; #43-Diagnostic Ultrasound Facilities and #17-Training in Diagnostic Ultrasound in Community Hospitals (unfunded). Assurance was given by C/W RMP that the new projects are not mere extensions or requests for continued funding.

On all activities to be conducted in areas which overlap with Mountain States and Intermountain RMPs, written assurance will be submitted that projects have been reviewed and approved by the three coordinators and their respective RAG chairmen.

COLO WYOMG PROG YR 06

CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF COLORADO WYOMING RMP	592,200	81,151	673,351
	C001	PROGRAM STAFF DISCRETE PS 75-01	5,000	0	5,000
	C002	PROGRAM STAFF DISCRETE PS 75-02	4,000	0	4,000
	C003	PROGRAM STAFF DISCRETE PS 75-03	1,600	0	1,600
	C004	PROGRAM STAFF DISCRETE PS 75-04	29,500	0	29,500
	C005	PROGRAM STAFF DISCRETE PS 75-05A	15,000	0	15,000
	C006	PROGRAM STAFF DISCRETE PS 75-05B	25,000	0	25,000
	C007	PROGRAM STAFF DISCRETE PS 75-05C	35,000	0	35,000
	C008	PROGRAM STAFF DISCRETE PS 75-05D	35,000	0	35,000
	C009	PROGRAM STAFF DISCRETE PS 75-6A	33,500	0	33,500
	C010	PROGRAM STAFF DISCRETE PS 75-6B	3,000	0	3,000
	C011	PROGRAM STAFF DISCRETE PS 75 6C	16,840	0	16,840
	C012	PROGRAM STAFF DISCRETE PS 75 6D	6,480	0	6,480
	C013	PROGRAM STAFF DISCRETE PS 75-7	91,580	12,420	104,000
	C014	PROGRAM STAFF DISCRETE PS 75-8	20,000	0	20,000
	C015	PROGRAM STAFF DISCRETE PS 75-9	5,000	0	5,000
	029	PEDIATRIC HEMODIALYSIS CENTER ROCKY MOUNTAIN REGIO	52,872	7,128	60,000
	035	QUALITY CONTROL FOR NUCLEAR MEDICINE FACILITIES	35,547	9,038	44,585
	038	PEDIATRIC ONCOLOGY CENTER	43,187	9,826	53,013
	039	QUALITY CONTROL/DIAGNOSTIC RADIOLOGY FACILITIES	46,158	12,408	58,566
	040	ELECTRICAL SAFETY IN HOSPITALS	42,737	10,293	53,030
	041	BONE PATHOLOGY CENTER/CANCER DIAGNOSIS	23,220	3,105	26,325

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
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COLO WYOMG PRGG YR 06

CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	042	CORE PROGRAM/PRIMARY HEALTH CARE NURSES	57,963	14,994	72,957
	043	DIAGNOSTIC ULTRASOUND TRAINING	36,518	3,654	40,172
	044	QUALITY CONTROL FOR ULTRASOUND FACILITIES	30,247	7,944	38,191
	045	AUTOMATIC COMPUTER ASSISTED CONFIRMATION SYSTEM	154,800	15,480	170,280
	046	TRAINING PROGRAM/PRIMARY CARE/INHERITABLE DISEASES	67,685	11,862	79,547
	047	DIAGNOSIS-TREATMENT KIDNEY STONE DISEASE	35,511	0	35,511
	048	COLORADO CANCER REGISTRY	31,688	0	31,688
	049	CHA SHARED EDUCATIONAL SYSTEM	20,000	0	20,000
	050	PEDIATRIC NEPHROLOGY CENTER	65,276	18,234	83,510
OF COMPONENTS	31	REGION TOTALS	1,662,109	217,537	1,879,646



MAY/JUNE 1974 REVIEWRequest: \$636,220Committee Recommendation: \$510,000Overall assessment by individual reviewers: Below Average to Poor

Critique: This application, requesting 12 months support for an expanded staff (from 5 to 8 professionals) and two months support for ongoing activities, lacked substance for the reviewers. It was agreed that needed staff competencies in the area of fiscal management and evaluation were much needed, in fact, the Committee noted that the absence of evaluation staff had been a concern in previous reviews. The unique characteristics of this Regional Medical Program, with its emphasis on building long-term university-hospital relationships was discussed, but the application lacked information regarding the outcome of the linkages. While grant support for full-time chiefs of staff in community hospitals has been discontinued, the support of, and dependence on university resources, including students, still prevails. Staff leadership was not apparent to the reviewers, but the argumentative tone of the RAG Chairman's responses to CHP comments, as well as the CHP comments themselves, indicated that the RMP-CHP relationships remain a problem in Connecticut. The role of the Regional Advisory Group in relation to the Committee structure was unclear, as well as the criteria used in priority ranking. Because the Committee realized that concerns of staff leadership, RAG functioning and cumulative impact of this RMP's unique characteristics have been delineated by Committee and Council in previous years with little apparent effect on the RMP, the Committee recommends that reduced funding of this continuation request may be a more patent message. The Committee recommends, therefore, that this application be approved at the reduced level of \$510,000.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$1,963,780

CONNECTICUT Regional Medical Program

Coordinator: Ed Morrissey

On duty since: 7/73*

Staff:	<u>Full Time Prof.</u>	<u>5</u>	Proposed:	<u>8</u>
	<u>Part Time Prof.</u>	<u>0</u>		<u>0</u>
	<u>Full Time Other</u>	<u>3</u>		<u>4</u>
	<u>Part Time Other</u>	<u>0</u>		<u>0</u>
	Total	8		12

Funds Requested:

Total 636,220

Continuation..... (157,040) - 9 projects **

New..... (-0-)

Period of Time Requested: Projects until 8/30/74; program staff until 6/30/75. New projects will be requested on 7/1/74

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

* Was Deputy Coordinator from 1967 - 1973

** Represents 2 months extension only; new proposals will be requested 7/1/74

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

HMO project:

EMS project: no significant increase; 2 months extension

PSRO:

Kidney: no significant change in support; 2 months extension

CHP comments: At best, CRMP/CHP relations can be described as strained, particularly between CRMP and the Connecticut "a" agency. In the application, it appears that all CHP comments were received in time for consideration by CRMP. Copies of correspondence indicate that CRMP appropriated addressed concerns submitted by the "b" agencies.

The Deputy Director of the "a" agency submitted some rather salty comments (supposedly representative of the agency, but this is under question) making general statements charging "waste of money and pork barreling."

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PWB010-23

CONN PROG YR 05

ERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROG STAFF	395,727	83,453	479,180
	C001	EMS	17,092	1,548	18,640
	C002	REG HYPT CNTRL	38,261	0	38,261
	02B2	COMMUNITY STUDIES PERS	8,493	3,753	12,246
	02B3	COMMUNITY STUDIES PERS	5,398	2,859	8,257
	028	CONN KIDNEY DIS YALE-NH MED CTR	11,281	2,219	13,500
	044	STATE & REG HLTHMANPOWER DEVELOP CIHMR	15,669	2,453	18,122
	06A1	UNIV BASED REG FACULTY	12,215	7,247	19,462
	06B1	UNIV BASED REG FACULTY	19,286	9,266	28,552
COMPONENTS	9	REGION TOTALS	523,422	112,798	636,220



MAY/JUNE 1974 REVIEW

Request: \$3,000,791

Committee Recommendation: \$2,700,000

Overall Assessment by Individual Reviewers: Superior

Critique:

Considered by reviewers to be well organized with good leadership, program staff, excellent RAG, excellent past performance and accomplishment, good CHP relationships with program activities that address key issues that are congruent with the region's explicit priorities and areas of emphasis.

Reduced recommendation made on basis of whether all new activities suggested could be successfully completed in the time-frame left for life of the program or could be continued under other funding.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$1,500,000

DRMP/DOID
6/6/74

MAY REVIEW STAFF SUMMARY

Prepared by: Lee E. Van Winkle
Grant #: RM 00024

FLORIDA REGIONAL MEDICAL PROGRAM
1 Davis Boulevard, Suite 309
Tampa, Florida 33606

H. Phillip Hampton, M.D., Coordinator (20%) On Duty Since: 1969
Granville W. Larimore, M.D., Director (100%) On Duty Since: 1969

CURRENT STAFF

Full-time Professionals - 14
Part-time Professionals - 2
Full-time Other - 7
Part-time Other - 1

PROPOSED STAFF

Full-time Professionals - 18
Part-time Professionals - 2
Full-time Other - 9
Part-time Other - 1

FUNDS REQUESTED: (Target Figure \$3,232,398)

Total Cost - \$3,000,791

Program Staff - \$398,792
Continuation - \$845,121
New - \$1,756,878

Period of Time Requested: 7/1/74-6/30/75

CHP COMMENTS:

No problems noted. See page 61-62 of application for working relationships. All activities were reviewed by CHP (a) and (b) agencies. Thirteen projects were recommended for disapproval by CHP agencies and were subsequently disapproved for funding by the FRMP Review Process and the FRAC. Twenty-six applications for multi-media ROCOM which were approved by the CHP (a) agency director were deferred for action by the FAAC since the CHP (a) Council had not submitted a disapproval action.

ITEMS FOR REVIEWERS ATTENTION:

#267-A: MAST Program for West Central Florida. This does not conflict with the Emergency Medical Services Act as interpreted by Mr. Reardon. Discussions have been underway between FRMP and the civilian Coordinator of MAST since December 1973 in the development of the Logistical Emergency Transportation Support Activity.

MAY 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PW6010-23

FLORIDA PROG YR 05

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	398,792	0	398,792
	C235	FLA PERINATAL	212,482	0	212,482
	C267	MAST PRGG W CENT FLA	9,740	0	9,740
	0465	HOSP INF SURVEIL TAMPA	21,493	2,011	23,504
	124	COMMUNITY BASED HYPT CNTRL PALM BEACH	32,653	2,552	35,205
	126	EMS FPGSTPROOF AREA MIGRANT WORKERS	40,860	0	40,860
	130Y	SITUATIONAL ANAL HYPT	42,356	17,644	60,000
	131Y	HOSP INFECT SURVEIL	66,718	13,343	80,061
	134Y	AREA WIDE HLTH PLNG SUPP REG VIII A	15,000	0	15,000
	162	CHARACTERISTICS HOME CARE NURSG SERV	33,533	16,467	50,000
	163	BURN REGISTRY EST STDS CARE	111,695	25,876	137,571
	169	COMMUNITY ORGAN DONOR	29,645	12,827	42,472
	177	COMMUNITY HLTH ADVOCATE	67,000	28,763	95,763
	179	SD DADE HLTH	71,080	0	71,080
	189	SYS CONT ED NURKS	100,000	0	100,000
	190	CV RISK FACTOR REVERSAL	90,000	3,605	93,605
	193	PUB HLTH NURSG TRNG	20,000	0	20,000
	194	WARNING SIGNS STROKE	41,645	12,355	54,000
	196	CLINICAL NUTRITION	7,784	2,980	10,764
	200	COMMUNITY DIETARY SERV	36,547	2,421	38,968
	207	PT ED IN FAMILY PRAC SETTING	33,288	6,658	39,946
	210	BILINGUAL CMNC SYS	85,000	36,317	121,317

MAY

REQUESTED FUND LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PH8010-23

FLORIDA PRG. YR. 05

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	214	MED ONCOLOGY	55,924	19,076	75,000
	220	DRUG INF AND PHAR RES CTR	32,474	10,321	42,795
	223	VISITORS NEEDS FOR HLTH CARE	150,932	37,793	188,725
	230	HLTH CARE DOLLAR FLOW STUDY	20,000	0	20,000
	232	FAMILY PRACTICE SATELLITE	85,589	6,847	92,436
	236	IMPROV HLTH CARE ASSESS	287,010	0	287,010
	241	SURGI CTR STUDY	10,000	0	10,000
	243	STATEWIDE RES HLTH MNPWR	53,750	21,250	75,000
	248	MODEL DENT SERV	49,675	4,655	54,330
	249	NURSE MIDWIFERY SERV	77,175	10,249	87,424
	250	DEL MATERNAL HLTH CARE SERV	69,800	5,541	75,341
	259	CONT ED ORAL CA	16,600	0	16,600
	265	ACUTE CRITICAL CARE SERV	89,104	10,896	100,000
	269	STATEWIDE POOL MECH TEACH EQUIP AV AIDS	125,000	0	125,000
COMPONENTS	36	REGION TOTALS	2,690,344	310,447	3,000,791



MAY/JUNE 1974 REVIEW

Request: \$3,629,757

Committee Recommendation: Approval at the requested level of \$3,629,757.

Overall Assessment by Individual Reviewers: Both reviewers rated the Georgia RMP as "Superior."

CRITIQUE:

The reviewers believed the Georgia RMP to have:

- An excellent experienced coordinator
- A strong Regional Advisory Group and Committee structure
- An adequate experienced program staff
- Good CHP working relationships
- A well managed and a well administered Regional Medical Program.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: None

RMP/DOD
SCOB/6/4/74

MAY REVIEW STAFF SUMMARY

Georgia Regional Medical Program
938 Peachtree Street, N.E.
Atlanta, Georgia 30309

Prepared by: Joe Jewell
Grant # : RM 00046

J. Gordon Barrow, M.D., Coordinator

On Duty Since : Jan. 1967

Current Staff:

15 Full-time Professionals
2 Part-time Professionals
9 Full-time Support

Proposed Staff:

15 Full-time Professionals
4 Part-time Professionals
12 Full-time Support
2 Part-time Support

Funds Requested: (The Georgia RMP does not intend to compete during the July-August 1974 Review Cycle.)

Total Costs - \$3,629,757
Program Staff - (749,557)
Continuation - (606,380)
New - (2,273,820) Target Figure - \$3,588,200

Period of Time Requested: 7/1/74 - 6/30/75

Activities Proposed: See attached printout.

Items for Reviewers Attention:

Because of the limited time frame allowed in the preparation of this application, the region opted to utilize its time tested, GRMP-developed umbrella program approach. On March 13th a letter of invitation, listing the three major GRMP areas (Primary Health Services, Manpower Development and Utilization, and Specialized Services) was sent to all GRMP past and current Project Directors, Hospital Administrators, task force members, chiefs of hospital medical staffs, directors of nursing services in hospitals, ad hoc committee members, the RAG, and health agencies, organizations, and professional groups throughout the region. By April 1st, 150 letters of intent had been received (the total now exceeds 270 such letters). The time lag between May 1st, the date of this application, and the date the region receives its funding level will allow the various committees, task forces and staff the necessary time for the development and preparation of the proposals for final consideration by RAG. The RAG will exercise its program authority and allocate funds to specific project activities -- developed from among the letters of intent -- within the umbrella program framework. Basically this has been the region's mode of operation during its first triennium.

On June 8-9, 1972, a review process verification site visit was conducted to Georgia RMP. The region was found to exceed the minimum standards. A management survey is scheduled for May 30, 1974.

EMS:

Georgia has an EMS plan. Project #55 is to assist in the continuation and expansion of the service. During June 1972, GRMP received \$100,000 as a supplemental award for emergency medical service. They utilized these funds to partially support a model system in DeKalb County, a bedroom community of Atlanta. The system is now operating under local funding.

PSRO:

Project #64A has (and will) provide for the development of guidelines for the care of specific diagnoses. The funds will not be used to support a PSRO agency.

KIDNEY:

Project #69A will provide support, in part, for the further development and expansion of the capabilities of tertiary nephrology centers at the two medical schools to include training of personnel, further development of criteria of care, and strengthening relationships with regional and national organ procurement and sharing networks.

CHP:

The region addresses its relationship with the state's planning agencies in its April 29th cover letter to Dr. Pahl. In addition, at the request of the steering committee, a report of the CHP review was presented to the Regional Advisory Group by the Director of the Office of CHP, who is also a member of RAG. The report, along with a letter from the same individual, are included in the section tabbed "CHP Review."

MAY 15 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

DSM-PWB010-23

GEORGIA PROG YR 06

TH CENTRAL	COMP NC	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	673,208	76,349	749,557
	043A	PT AND FAMILY EDUC	70,480	0	70,480
	055A	REGIONALIZATION EMS	229,210	0	229,210
	064A	STRENGTHENING QUAL ASSUR EFFORTS	139,775	0	139,775
	065A	REGIONALIZATION HYPT SERV	166,915	0	166,915
	066A	REGIONALIZATION CV SERV	319,270	0	319,270
	067A	REGIONALIZATION STROKE AND ALLIED SERV	190,715	0	190,715
	069A	REGIONALIZATION CA SERV	249,600	0	249,600
	069A	REGIONALIZATION KIDNEY SERV	170,230	0	170,230
	070A	REGIONALIZATION RESP SERV	187,893	0	187,893
	071A	AREA FACIL FOR QUAL ASSUR	225,050	0	225,050
	072A	QUAL IMPROV ASSIST	40,000	0	40,000
	073A	TPNC HLTH TEAMS NEW OR IMPROV SKILLS	33,000	0	33,000
	074A	STRENGTHEN COMMUNITY HLTH RESOURCES	496,622	0	496,622
	075A	MATERNAL AND INFANT HLTH CARE P	361,440	0	361,440
COMPONENTS	15	REGION TOTALS	3,553,408	76,349	3,629,757



MAY/JUNE 1974 REVIEWRequest: \$2,809,108Committee Recommendation: \$2,300,000Overall assessment by individual reviewers: Above Average

Critique: Two reviewers, both of whom had previously site visited this program, concurred that many improvements have been made and that many of the prior expressed concerns about this region appear to have been resolved.

It was noted that the program now has good leadership, a RAG which (since reorganization and elimination of the Board) now provides the proper program leadership and direction and a democratically elected Executive Committee.

The program's goals, objectives and priorities are consistent with needs identified in the region as are projects and activities proposed for funding in this application.

This program appears to have been quite effective in bringing together providers to improve both quality and accessibility of health care.

Overall relationships with CHP appear good.

The review panel did express a concern with the program and recommended this concern be transmitted to the region. This concern is not new, having been raised by most reviewers and site visitors of the past: namely, the continued practice of supporting salaries of medical school personnel.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$1,386,898

GREATER DELAWARE VALLEY Regional Medical Program

Central Office (including field staff for 5 subregions)

Coordinator: *Dean Roberts, M.D.

On duty since: 11/73

Staff: <u>Full Time Prof.</u>	<u>14</u>	Proposed: <u>17</u>
<u>Full Time Other</u>	<u>10</u>	<u>11</u>
<u>Part Time Prof.</u>	<u>0</u>	<u>0</u>
<u>Part Time Other</u>	<u>0</u>	<u>0</u>
<u>Total</u>	<u>24</u>	<u>28</u>

Funds Requested:

Total	2,809,108	
Continuation.....	(400,624) 6 projects
New.....	(960,147) 13 projects

Period of Time Requested:

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

*Is on leave of absence from Hahnemann Medical School, where he served as this medical school's RMP "unit coordinator" for several years.

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

#39 Community Hypertension Control

HMO project:

NONE

EMS project: Continuation at same level of support

PSRO:

NONE

Kidney: #47 - Cont. Ed. of Kidney Disease (new). No other resource available for this expanding field. #52 - Reg. Kidney Disease (new). This is the operational phase of extensive planning done in the past for coordinating the development of a total kidney program.

CHP comments: Eighteen of twenty proposals were reviewed and commented on by CHP in time for RAG consideration. Time did not allow for comment on the other two, but the CHP agencies involved stated that their comments would be available by June 1, 1974. There appears to be no problem with aspect of the request.

EO/5/20/74

GREATER DELAWARE VALLEY Regional Medical Program
Temple Unit

Coordinator: Daniel Hall, M.D.

On duty since: 1972

Staff:	<u>Full Time Prof.</u>	<u>0</u>	Proposed:	<u>0</u>
	<u>Part Time Prof.</u>	<u>2</u>		<u>2</u>
	<u>Full Time Other</u>	<u>0</u>		<u>0</u>
	<u>Part Time Other</u>	<u>1</u>		<u>1</u>

Funds Requested:

Total

Continuation..... ()

New..... ()

Period of Time Requested:

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

GREATER DELAWARE VALLEY Regional Medical Program

Jefferson Unit

Coordinator: Willard Krehl

On duty since: 11/73

Staff: <u>Full Time Prof.</u>	<u>0</u>	Proposed: <u>0</u>
<u>Part Time Prof.</u>	<u>3</u>	<u>3</u>
<u>Full Time Other</u>	<u>1</u>	<u>1</u>
<u>Part Time Other</u>	<u>0</u>	<u>1</u>
<u>Total</u>	<u>4</u>	<u>5</u>

Funds Requested:

Total

Continuation..... ()

New..... ()

Period of Time Requested:

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

GREATER DELAWARE VALLEY
Regional Medical Program
Univ. of Penn. Unit

Coordinator: John Clark, M.D.

On duty since: 1967 ^{approv.}

Staff:	<u>Full Time Prof.</u>	<u>0</u>	Proposed:	<u>0</u>
	<u>Part Time Prof.</u>	<u>2</u>		<u>2</u>
	<u>Full Time Other</u>	<u>1</u>		<u>1</u>
	<u>Part Time Other</u>	<u>1</u>		<u>1</u>

Funds Requested:

Total

Continuation..... ()

New..... ()

Period of Time Requested:

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

GREATER DELAWARE VALLEY Regional Medical Program

Medical College of Pa. Unit

approx.

Coordinator: Gerald Escovitz, M.D.

On duty since: 1968

Staff:	<u>Full Time Prof.</u>	<u>0</u>	Proposed:	<u>0</u>
	<u>Part Time Prof.</u>	<u>2</u>		<u>2</u>
	<u>Full Time Other</u>	<u>2</u>		<u>2</u>
	<u>Part Time Other</u>	<u>0</u>		<u>0</u>

Funds Requested:

Total

Continuation..... ()

New..... ()

Period of Time Requested:

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

GREATER DELAWARE VALLEY Regional Medical Program
Hahneman Unit

Coordinator: Dean Roberts, M.D.*

On duty since: 1967

Staff:	<u>Full Time Prof.</u>	<u>0</u>	Proposed:	<u>0</u>
	<u>Part Time Prof.</u>	<u>2</u>		<u>2</u>
	<u>Full Time Other</u>	<u>1</u>		<u>1</u>
	<u>Part Time Other</u>	<u>0</u>		<u>0</u>

Funds Requested:

Total

Continuation..... ()

New..... ()

Period of Time Requested:

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

*On leave of absence, Acts as Coordinator GDVRMP

MAY 1, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PWB010-23

GR DEL VAL PRG YR 05

STERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	801,175	294,448	1,095,623
	C001	HAHNEMANN BASED PROGRAM STAFF	45,531	25,136	70,667
	C003	MED COLL BASED PROGRAM STAFF	64,066	31,677	95,743
	C004	TEMPLE BASED PROGRAM STAFF	43,296	21,999	65,295
	C005	UNIV OF PENN BASED PROGRAM STAFF	83,743	37,266	121,009
	029	CONT EDUC CA NURSG	7,514	842	8,356
	030	PEDIATRIC TUMOR REGISTRY	12,020	2,941	14,961
	031	REG COUNCIL CONT EDUC	44,327	21,482	65,809
	032	COMMUNITY HOSPITAL MED EDUC WORKSHOP	53,532	13,104	66,636
	036	COMMUNITY ORGANIZ EMS SO N J	46,283	0	46,283
	039	COMMUNITY HYPT CONTROL	176,336	22,243	198,579
	043	COMMUNITY HLTH EDUC CTR	68,709	14,742	83,451
	044	DIAG AND EVAL CHILDREN WITH HANDICAPS	28,492	3,524	32,016
	045	LEHIGH VALLEY AREA HLTH CONSORTIUM	62,800	26,628	89,428
	046	WEST METRO CONSORTIUM	50,000	6,750	56,750
	047	CONT EDUC KIDNEY DIS	26,348	15,150	41,498
	048	QUAL ASSESS AMBULATORY CARE.	103,968	15,282	119,250
	049	COMMUNITY SERV UNIT	79,487	36,705	116,192
	051	IMPROV ADVISORY BOARD SKILLS	32,464	13,718	46,182
	052	REG KIDNEY	127,698	66,677	194,375
	053	REG RADIATION ISODOSE MEASUREMENT	55,840	18,850	74,690
	054	FAMILY HLTH CARE ASSISTANT	37,225	0	37,225

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PWB010-23

SR DEL VAL PROG YR 05

ERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	058	EXPANSION HOME HLTH THERAPY SERV	34,678	0	34,678
	059	HYPT SCREENING/PT EDUC	22,419	11,993	34,412
COMPONENTS	24	REGION TOTALS	2,107,951	701,157	2,809,108



RMP Hawaii

RM 000 01

MAY/JUNE 1974 REVIEW

Request: \$1,567,709

Committee Recommendation: \$1,100,000

Overall assessment by individual reviewers: Average

Critique:

On April 1, 1974, Dr. Satoru Izutsu was appointed as the new Coordinator of the Hawaii RMP. Since that time, many positive changes are occurring in the direction of the program. The staff of the program is stable, having remained basically the same during phase-out. The Regional Advisory Group is being oriented to its role and responsibilities to the program.

The reviewers, one of whom had been on the January 1974 site visit were much encouraged by the forward direction the program now seems to have. This particular application, however, reflects activities developed prior to the changes in leadership. The Committee anticipates the "new flavor" in the July application.

The Committee recommends approval of the application at a reduced level of \$1,100,000 with the condition that the reduction be equitably applied to the Pacific Basin and to the Hawaii portion of the program. Thus, the proposed figures are \$889,602 for Hawaii and \$305,107 for the Pacific Basin.

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$484,000

WOB 6/6/74

CONTINUATION ACTIVITIES:

Of the 10 Hawaii projects only three are continuations. Of the 10 Pacific Basin Projects all are "new", in terms of location. Health Assistant Training, Otology and Cervical Cancer projects have been conducted successfully in other districts of the Trust Territory.

DRMP/DOD
WOB - 5/20/74

15,1974

REQUESTED FUNDS LISTING
 COMPONENTS BY REGION
 06/1974 COUNCIL

OSM 010-23
 1 of 2

01 HAWAII PROG YR 06

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	192,183	8,113	200,296
	C001	PACIFIC BASIN ADMIN	105,128	5,097	110,225
	C003	FACIL PLAN RES & ANAL	129,765	7,355	137,120
	C005	PROJ DEVELOP MONITOR & EVAL	90,375	7,288	97,663
	C006	FUTURE PROG PLAN	99,044	7,192	106,236
	005	STRENGTHEN QUAL ASSUR EFFORTS	47,890	8,716	56,606
	042	HLTH SCREENING ELDERLY	73,193	4,462	77,655
	045	IMPROVE HOSP MNPWR USE & RESTRAIN COSTS	84,550	0	84,550
	047	REG RENAL DIAL & TRANSPLANT CTR	63,204	22,678	85,882
	048	HAWAII CTY HLTH SERV EDUC	74,222	4,223	78,445
	049	CLINICAL ENGINEERING SERV & TRNG CTR	57,192	0	57,192
	052	ORGAN PROCURE SUPPORT TRANSPLANT ACTIV	59,556	0	59,556
	056	KIDNEY DIAL TRNG & EDUC	44,111	4,411	48,522
	057	MAUI CTY HLTH SERV & EDUC ACTIV	11,674	0	11,674
	058	COORD NURSG EDUC PROG	7,846	359	8,205
	059	OTORHINOLARYNGOLOGY TRNG	17,760	0	17,760
	060	COMPUTERIZED HLTH INFO SYS FEAS STUDY	8,975	0	8,975
	061	P T TRNG	31,500	0	31,500
	062	IMPROVE ICU	36,508	0	36,508
	063	SPEECH & HEARING	33,440	0	33,440
	064	NUTRITION EDUC	13,240	0	13,240
	065	HLTH INFO SYS	13,394	0	13,394

MA 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PWB010-23

2 of 2

1 HAWAII PROG YR 06

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	066	OTOLOGY AND CLEFT LIP AND PALATE	31,237	0	31,237
	067	HLTH ASSIST TRNG	124,000	3,828	127,828
	068	CERV CA DETECT PONAPE & MARIANAS	34,000	0	34,000
D. OF COMPONENTS	25	REGION TOTALS	1,483,987	83,722	1,567,709

REGIONAL MEDICAL PROGRAM OF HAWAII, AMERICAN SAMOA, GUAM, and the
TRUST TERRITORY OF THE PACIFIC ISLANDS

Current (1/74-6/74) and Proposed (1/74-6/74) and Proposed (7/74-6/75) Budgets

No.	Component	Funded (6mos.) 1/74-6/74	Proposed (12 mos.) 7/74 -- 6/75	Remarks
000	Hawaii Program Admin. Staff	147,846	200,296	
003	Facilities Planning Research & Analysis	40,946	137,120	
004	Strengthening Area Quality Assurance	32,143	- 0 -	
005	Project Develop., Monitoring & Evaluation	- 0 -	97,663	
006	Future Program Planning	- 0 -	106,236	
	(Total Hawaii Program Staff)	(220,935)	(541,315)	
28	Health Information Network of the Pacific	16,840	- 0 -	
30	Waiānae Coast Comprehensive Health Center	58,665	- 0 -	
42	Health Screening for the Elderly	- 0 -	77,655	RAG must review again prior to funding
45	Hospital Manpower	- 0 -	84,550	
47	Dialysis and Transplant Center (funded 1/73 - 12/73 \$10,000)(St. Francis)	- 0 -	85,882	#47 & 56 must jointly prove to RAG need for 2 programs or present unified plan before funding.
48	Hawaii County Health Services/Ed.	14,642	78,445	
49	Planning for Community Based Clinical Eng.	4,490	57,192	
50	Quality Assurance Trng. Seminars	7,500	56,606	
52	Organ Procurement in Support of Transplant	- 0 -	59,556	Funded 10/73-12/73 \$35,000
53	Hypertension Detection & Treatment	4,500	- 0 -	
56	Dialysis Training & Education (Kuakini)	- 0 -	48,522	See #47 above
57	Mau County Health Services Educ. Activities	- 0 -	11,674	
58	Coordination of Nursing Educ. Programs	- 0 -	8,205	
	Total Hawaii Projects	(106,637)	(568,287)	
	Total State of Hawaii Program	327,572	1,109,602	
	Total Pacific Basin Program	108,518	458,107	
	Available Unbudgeted RMPH Funds	169,756	- 0 -	
	GRAND TOTAL RMPH	605,846	1,567,709	

5/15/74
RLR /WOB/LRMP

REGIONAL MEDICAL PROGRAM
TRUST TERRITORY

II. AMERICAN SAMOA, GUAM, and the
PACIFIC ISLANDS

Current (1/74-6/74) and Proposed (7/74-6/75) Budgets

No.	Component	Funded (6 mos.) 1/74-6/74	Proposed (12 mos.) 7/74-6/75	Remarks
C001	Pacific Basin Administration (Total Program Staff)	46,780 (46,780)	110,225 (110,225)	
37	Health Care Through Oology (T.T. Palau Dist.)	15,000	- 0 -	
38	Health Assistant Trng. II (T.T. Truk Dist.)	37,493	- 0 -	
54	Training Nurse & Tech. (T.T. Marshall Islds.)	6,605	- 0 -	
55	Health Information System Project (Guam)	2,640	- 0 -	
59	Otorhinolaryngology Trng. (Am. Samoa)	- 0 -	17,760	
60	Computerized Hlth. Inform. Feas. (Am. Samoa)	- 0 -	8,975	
61	Physical Therapy Trng. (T.T. Marshall Isld)	- 0 -	31,500	
62	Improvement of Intens. Care U. (Am. Samoa)	- 0 -	36,508	
63	Speech and Hearing (Guam)	- 0 -	33,440	
64	Nutrition Education (Guam)	- 0 -	13,240	
65	Health Information System (Guam)	- 0 -	13,394	
66	Oology and Cleft Lip & Palate Proj. (T.T.)	- 0 -	31,237	
67	Health Assistants Trng. (T.T. Yap & Marshall)	- 0 -	127,828	
68	Cervical Canc. Detec. (T.T. Ponsape & Marianas) (Total Basin Projects)	- 0 - (61,738)	34,000 (347,882)	#68 - Duplication between this and NCI proposal.
	Total Pacific Basin Program	108,518	458,107	
	Total State of Hawaii Program	327,572	1,109,602	
	Total Pacific Basin Program	108,518	458,107	
	Available Unbudgeted RMPH Funds	169,756	- 0 -	
	GRAND TOTAL RMPH	605,846	1,567,709	

5/15/74
RLR WOB/DRMP



MAY/JUNE 1974 REVIEW

Request: \$2,816,935

Committee Recommendation: \$2,816,935

Overall Assessment by Individual Reviewers: Average/Superior

Critique:

Members of the Review Committee agreed that the leadership of the IRMP is strong and the program has remained in good order inspite of the phase-out threats. There was a discussion of a possible leadership lag when, on July 1st, the current coordinator will devote 25% of his time to the Illinois RMP. The Board has established a search committee. It was agreed that with the obvious strength of the Creditor team, coupled with the short time-frame, that the decision to continue the coordinator on a part-time basis was a wise one. To bolster this, the region has been successful in re-employing many of its former staff members who had accepted other employment at phase-out. The RAG has remained in tact and are the decision-makers. The region has demonstrated a unique ability to initiate programs which have continued under other than RMP dollars. Illinois has had a history of joining forces with the CIP agencies in their objective type planning efforts. The reviewers agreed that the program proposed may begin to solve some of the problems of the Health Care Delivery Systems in a very complicated area of the country.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$1,000,000

MAY REVIEW STAFF SUMMARY

Prepared by: Lorraine Kytte
RM 00061

ILLINOIS REGIONAL MEDICAL PROGRAM
122 South Michigan Avenue
Suite 939
Chicago, Illinois 60603

Morton C. Creditor, M.D., Coordinator

On Duty Since: June 1970

CURRENT STAFF

Full-time Professionals - 11
Part-time Professionals - 0
Full-time Support Staff - 7
Part-time Support Staff - 0
(total) 18

PROPOSED STAFF

Full-time Professionals - 14
Part-time Professionals - 0
Full-time Support Staff - 10
Part-time Support Staff - 0
(total) 24

FUNDS REQUESTED: (Target Figure \$3,814,015)

Total Costs - \$2,816,935

Program Staff - \$656,833
Continuation - \$1,155,128 (7 activities)
New - \$1,004,974 (6 activities)

ACTIVITIES PROPOSED:

Continuations - Two of the "continuation" activities (18 and 24) are traditional continuations. They represent major concept thrusts for the program in the fields of hypertension and the problem oriented medical record, and activities aligned to these thrusts have been sponsored by IRMP since 1972. The remaining continuations are activities funded from the October 1973 or January 1974 awards.

New - The "new" activities (beginning with #35) continue the conceptual thrusts in several areas. CAM health trust is the result of an effort to demonstrate the more efficient delivery of existing health services. Fostering the design of new or refashioned health care delivery systems has been one of IRMP's objectives. The state-wide hypertension control program is an activity growing out of 2 years' preparatory activities. Having demonstrated the viability of the role of the computer in treatment of some chronic hypertensives, and with data concerning the epidemic proportions of hypertension in the State, IRMP had developed a conceptual attack on hypertension beginning with local "bs" and culminating in a state legislative package. This is the typical IRMP approach -- to precede a major statewide effort with political subdivision entires throughout the State. Problem-oriented medical record activity was handled successfully in this fashion. Renal disease activities were less staisfactory. Dr. Creditor is listed as the Project Director, but this is an interim arrangement.

CHP COMMENTS:

All activities were submitted to appropriate CHP agencies and the comments are attached.

ITEMS FOR REVIEWERS' ATTENTION:

As of July 1, 1974, Dr. Creditor will no longer devote 100% of his time to the directorship of IRMP. He will be joining the University of Illinois at Urbana and will devote 25% of his time to IRMP leadership. The Board of Trustees of IRMP, Inc. have discussed arrangements with Dean Bloomfield at Urbana and have concluded that this is the best of immediate arrangements. Dr. Bloomfield is a member of the RAG, is deeply committed to the program and assures the Board of IRMP that such arrangements will be honored at least until December 1974.

At one point following phase-out orders, IRMP staff was reduced to four professionals and two support staff. Its current complement of 18 professionals is almost entirely composed of former IRMP staffers who left other employments to return to RMP. It is a competent group, with experience in working together under stress.

DRMP/DOD
SCOB/5-17-74

MAY 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PWB010-23

ILLINOIS PROG YR 04

JTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	656,833	0	656,833
	C005	POMR EDUC ASSIST	105,048	0	105,048
	018	COMPUTERIZED HYPT TREAT	206,456	0	206,456
	024	PLATO BASED PROBLEM ORIENTED SYS	349,192	0	349,192
	026	PUBLIC AWARENESS V D	125,214	0	125,214
	031	PEURIA FROZEN BLOOD	43,113	0	43,113
	032	MID SOUTHSIDE HYPT REGISTRY	197,677	0	197,677
	033	POMR EVAL MED CARE REESE MED SO	128,428	0	128,428
	035	CAM HLTH TRUST	44,878	0	44,878
	037	DIAL CONSUMER WORKSHOP	30,839	0	30,839
	038	ACCESS CHICAGO	12,048	0	12,048
	039	INTERINSTITUTIONAL CVA CTR	138,183	0	138,183
	040	STATEWIDE HYPT CONTROL	643,811	0	643,811
	041	PSRO EVAL & TECHNIQUE CHICAGO	135,215	0	135,215
OF COMPONENTS	14	REGION TOTALS	2,816,935	0	2,816,935



MAY/JUNE 1974 REVIEW

Request: \$1,221,159

Committee Recommendation: \$1,121,159

Overall Assessment by Individual Reviewers: Average/Below Average

Critique:

One of the major concerns of the reviewers was the apparent inability of the region to write a proposal -- to tell their story (at least the current document). The program staff was considered satisfactory-- "Everyone of the current staff have been in RMP for over four years and they have experience." The RAG was considered to be in order with appropriate back-up committees. During January 1974, the region polled its RAG, committee members and other health interested groups to re-evaluate the IRMP objectives and priorities. Based on this, the region plans to move ahead utilizing a series of contracts to accomplish some of these objectives. The Indiana RMP envisions an umbrella approach of improving the quality of medical care in the remaining limited time-frame. The region is extending its sub-regional development by working closely with existing (b) agencies. In arriving at the reduced funding level, the committee believed that the support of the continuation of the EMS activity would be low priority or at least open to question -- based on the information presented.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$400,000

MAY REVIEW STAFF SUMMARY

INDIANA REGIONAL MEDICAL PROGRAM
1300 West Michigan Street
Indianapolis, Indiana 46202

Prepared by: Joe Jewell
Grant #: RM 00043

Steven Beering, M.D., Coordinator
George Lemmon, A.B. Executive Director

On duty part-time since 5/72
On duty full-time as Exec.
Director since 11/73

Current Staff:

5 Full-time Professionals
1 Part-time Professional
3 Full-time Supportive

Proposed Staff:

10 Full-time Professionals
2 Part-time Professionals
6 Supportive

FUNDS REQUESTED:

Total Costs - \$1,221,159
Program Staff- (\$265,775)
Contracts Supported From
Program Funds- (\$616,760)
Continuations- (\$338,624)

Target Figure: 1.4m
Estimated July Request: \$400,000

Period of Time Requested: All Program Staff and Operational activities
are scheduled to terminate 6/30/75.

ACTIVITIES PROPOSED:

See Printout

ITEMS FOR REVIEWERS ATTENTION:

EMS Project: Project #32 is a request for the continuation of EMS activities
in region 7 (6 counties in west central Indiana). The
total request of \$95,000 is for equipment. During 1974, the state legislature
passed the Indiana EMS Act with \$75,000 to be initially provided for
administrative purposes for a new EMS Commission. The funds requested from
IRMP are to be used to establish a demonstration model for the State.

The region has requested \$616,760 to support contract activities as a part
of the program staff component. The area of proposed activities are
listed on the last page of the application and are described on the program
staff form 15 (page 33). The broad areas are:

1. Emergency Medical Services System Development
2. Family Practice Program Development
3. Integration of Comprehensive Health Planning and FRMP Activities
4. Hospital Accessibility

The IRMP review process has been approved as has its management and administration processes.

CHP: This is an application for continuation of presently funded program staff and project activities. The region did not seek formal review and comment by the Comprehensive Health Planning bodies. However, CHP's throughout the state, including the 314 (a) agency and all areawide agencies have participated fully in the reassessment of priorities on which the application is based. Further, they have participated in formal discussions with the IRMP Program Staff of the concepts that are embodied in this application. The CHP (a) Director is a member of the RAG.

MAY 1 1974

REQUESTED FUNDS LISTING
COMPONENT REGION
06/74 ILL

INDIANA PROG YR 06

ITH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	000	PROGRAM STAFF	816,535	66,000	882,535
	024	RENAL ALLOGRAFT	7,446	1,320	8,766
	032	EMS REGION VII	95,000	0	95,000
	035	HYPT	141,822	0	141,822
	037	SPECIALIZED MED SERV	27,500	0	27,500
	038	TEL-MED	41,770	0	41,770
	039	PERINATAL AND INFANT	23,766	0	23,766
OF COMPONENTS	7	REGION TOTALS	1,153,839	67,320	1,221,159



MAY/JUNE 1974 REVIEWRequest: \$3,849,425Committee Recommendation: \$2,000,000Overall assessment by individual reviewers: Above Average

Critique:

Concerns were expressed by the Committee regarding the failure of the region to add more minority members to staff. The Program's efforts in this direction were thwarted by the planned phase-out in February 1973. The IRMP insists that the minority effort continues.

Support for reductions in the amount requested is based on past experience with the region's habitual "inflated" fund proposals. The Program has demonstrated its resilience in the past and will continue to react positively with a restructured program based on the funds awarded. This positive ability to react has been one of the Region's outstanding talents.

Project #63 - Health Information Assistance to Regional State Legislatures (\$111,894) raised concern regarding its increased budget. Past funding for 6 months was \$19,349.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$400,000 - 500,000

MCO 6/4/74

STAFF SUMMARY FOR MAY REVIEW

INTERMOUNTAIN REGIONAL MEDICAL PROGRAM: RM 00015

COORDINATOR: Ward B. Studt, M.D. - since February 1973

STAFF:(FTE) Total - 18.87 (19 persons)

Additional proposed: 3

Professional: 8.87 (9 persons)

Professional: 2

Clerical: 10

Clerical: 1

FUNDS REQUESTED: Total (D.C. & I.D.C.) \$3,849,425

Program Staff 667,153

Projects: (49) total 3,182,272

Continuation (11) 948,167

New (38) 2,234,105

CHP COMMENTS:

Received from "A" agencies, (Nevada, Idaho, Montana, Wyoming, Colorado, Utah) and "B" agencies (Colorado, Montana, Utah). Agency directors attended 4/15/74 RAG meeting and responded to projects impacting their areas. RAG members responded, by deleting 2 and adding 1 project.

CONCERNS:

1. EMS Activities

#40 - Emergency Medical System, requests funding (\$78,550) for third and final year.

#89 - Utah Aero Ambulance Assistance, extension of #40, requests \$3,000.

2. Renal Activities

#96 - Kidney Disease Prevention, Rock Springs, new - requests \$5,600.

3. Funding Request 50% above 07 award

#62 - Health Information Assistance to Regional State Legislatures - \$19,349 (6 months) - requests \$111,894

Target Funding Amount (140% of annualized level) = \$3,500,000

Application request \$3,849,425 which is \$349,425 above target amount.
Plan to request an additional \$400-500,000 on July 1, 1974.

Mid-Continent Operations
Staff Analysis: Mary E. Murphy

Intermountain RMP: RM 00015

The Intermountain Regional Medical Program application requests funding from July 1, 1974 through June 30, 1975 for Program Staff, 11 continuation activities and 38 new activities.

Application Request for \$3,849,425 includes:

PROGRAM STAFF \$667,153

PROJECTS
Continuation

#33 - Health Systems Quality Assurance	100,000
#34 - Nurse Practitioner	70,000
#35 - Infectious Disease Control Program	123,795
#40 - Emergency Medical Systems	98,023
#58 - Intermountain Regional Platelet Typing	21,240
#60 - Community Organization	126,000
#61 - Health Manpower Intelligence	90,455
#62 - Health Info. Assistance to State Legislatures	111,894
#69 - Radiology Quality Assurance Standards	74,827
#75 - Hypertension Control - (Reservation Indians)	47,433
#86 - Modeling the Utah Health Care System	7,100
Sub-total	948,167

New

#78 - Hospital Study - Clark Co, Nevada	47,433
#79 - Idaho CHP "A" Assistance (SICHR)	85,000
#81 - Utah CHP "A" Assistance	100,000
#82 - Shared Service Study - Montrose, Colorado	6,500
#83 - Montana CHP "A" Assistance	49,750
#84 - Colorado CHP Assistance - Western Colorado	50,000
#85 - Nevada CHP "A" Assistance	24,000
#87 - Rural Hosp. Management Consulting Service	120,000
#88 - Small Hosp. Management Engineering	24,412
#89 - Utah Aero Ambulance Assistance	3,000
#90 - Multi-Disciplinary Allied Health Training	98,000
#91 - Regional Pediatric Service Study	88,900
#93 - Regional Self Help Medical Care Training	100,000
#94 - Indian Clinic - Helena (Montana)	15,000
#95 - Urban Indian Clinic - Salt Lake	100,000
#96 - Kidney Disease Prevention - Rock Springs	5,600
#97 - Dental Health Training - Helena	20,000
#99 - Medical Consultation for Rural Communities	40,000
#100- Migrant Health Center Development	20,000
#102- Urban Poor Health Clinic	12,000
#104- Rural Medical Technology System	115,900
#105- Rural Quality Assurance	126,900
#106- Rural Medical Practice Management	114,900
#107- Home Health Care - Idaho	23,940
#111- Indian Health Delivery System, Montana	40,000

Intermountain Staff analysis - page 2

#117 - Multi-Hospital Inservice Training, Idaho	26,310
#119- Master Health Plan for Univ. of Utah Hlth. Science Ctr.	86,100
#124- Physician Comm. with the Deaf	105,600
#126 - Indian Dental Health Screening	59,652
#127 - Congenital Heart Study - No. Cheyenne	15,000
#128 - Lung Disease Patient Resource Guide	4,500
#129 - Rural Primary Care Demo. - Wyoming	55,700
#130 - Quality Assurance and Utilization System	100,000
#131 - Education for Action	70,575
#132 - Regional Health Planning Assistance	63,901
#133 - Health Planning Communication Project	58,093
#134 - Technical Assistance for Health Planners	100,464
#135 - Multi-State Health Planning Liaison Project	96,908
Total	3,849,425

The Intermountain Regional Medical Program's thrust has been to improve the availability and accessibility of full spectrum primary health care to all persons of the Intermountain region. The Program presently places emphasis on these areas and plans to: 1) facilitate the transition to the general kind of health resource planning mechanisms and efforts envisioned by the pending legislative proposals; 2) increase the availability of and improve the access of primary care services for medically underserved populations and areas; 3) lead to greater coordination and/or sharing on geographically integrated bases of expanded secondary and tertiary patient care resources and services.

The requested application is approximately \$350,000 above the target figure (140% annualized level) of \$3,500,000. The DRMP has stated that it plans to submit a July 1, 1974 application requesting an additional \$400-500,000.

An arthritis application was submitted for review for the requested amount of \$385,463. The proposal was to be critiqued by an assigned body of reviewers.

ANALYSIS OF THE INTERMOUNTAIN REGIONAL MEDICAL PROGRAM

The IRMP is in its second year of triennium. Present funding (1/1/74-6/30/74) is in the amount of \$1,118,238. Project activities number 22 at a cost of \$564,562.

Dr. Ward B. Studt has served as Executive Director of the Program since February 1973. He followed Mr. Richard Haglund who served in an acting capacity for almost one year. Mr. Haglund ran a "tight ship," had a very reserved personality and was an excellent manager. Differences arose with the grantee, the University of Utah Medical Center, due to conflict of personality (Haglund vs. university officials). These differences precipitated themselves in the grantee/IRMP relationships, procedural interpretations, etc. With the appointment of Dr. Studt, the grantee relationship problems disappeared. Dr. Studt is a personality quite opposite to Mr. Haglund. He is openly and enthusiastically aggressive, and moves in all directions. It appears that a stronger managerial quality would be beneficial. Dr. Studt is a "driver" and expects an enthusiastic response from

staff. Staff's reaction to him is "mixed." Several staff members have stated that they feel a lack of assistance and understanding when problems are discussed with Dr. Studt.

The Regional Advisory Group with a body of 37 members, composed of the Coordinators of Mountain States and C/W RMPs, as well as CHP directors (2 'A', 1 'B' agency) has been active during the past year. A new chairman, Mr. Kenneth Knapp, was appointed. He has been meeting with select IRMP staff and RAG members on a weekly basis. Minority representation on the RAG continues to be carefully monitored and efforts have been expended to secure minority RAG members.

The IRMP staff is a competent body of persons totaling 19 persons or 18.87 FTE (prof-8.87, clerical-10). The staff is supported by project staff of 27 persons or 24.87 FTE (prof.-19.87, clerical-5). Many project staff are in reality Program staff, serving a dual function under the Matrix Organization system of management. If assigned to a project as director, an employee is carried on the project staff roster and payroll.

Staff formerly occupied three separate office areas on the University medical campus. The separation of staff members, as well as the high indirect costs rates (39%), encouraged IRMP to relocate at Research Park, which adjoins the University of Utah, in April 1974. The new facility has provided a more adequate working area and is believed to have improved morale and production. Indirect cost rates are presently at 28.7%.

A non-profit corporation, known as the Health Development and Services Corporation (HDSC) has been formed within the IRMP structure. It is viewed as a project which is expected to become self sustaining in July 1974. It is the concern of Mid-Continent Operations' staff that the separation from IRMP will be a complete one with no further sharing of Program or Project Staff. Assurance was given that Dr. Studt will not leave IRMP to direct the HDSC at this time. Dr. Ray Beckett and Ray Miller, Project Staff, and Mr. Lynn Davis, Program Staff, plan to go with HDSC.

IRMP has shared an excellent relationship with funded CHP 'A' and 'B' agencies within its region. All of the agency directors were invited to attend the April 15, 1974 RAG meeting. In attendance were 9 directors. The representatives in attendance were given ample opportunity to respond to projects impacting their areas. RAG responded affirmatively. As a result, two proposals were deleted and one proposal was added in response to CHP input. Absentee Idaho and Wyoming CHP State Directors responded by letter. IRMP is to supply action taken on the written negative comments received from CHP.

On all activities to be conducted in areas which overlap with Mountain States and C/W RMPs, written assurance will be submitted that projects have been reviewed and approved by the three coordinators and their respective RAG chairmen.

The IRMP is considered a good program but it is felt that the region is overfunded.



MAY/JUNE 1974 REVIEWRequest: \$1,061,349Committee Recommendation: \$1,061,349Overall assessment by individual reviewers: Above average to Superior

Critique:

The Review Committee considered the Iowa RMP continuation grant application request of \$1,061,349 and recommended approval as requested. Reviewers continued to be impressed with the imaginative Coordinator, strong Regional Advisory Group, good program staff, and a well administered and managed Program.

On May 28, 1974, DRMP received favorable letters of support from the Health Planning Council of the Midlands regarding project #'s 55 - Homemaker - Home Health Aide Training and project #56 - Family Nurse Practitioner for Use in Rural Iowa.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$200,000

MCO 6/4/74

STAFF SUMMARY FOR MAY REVIEW

IOWA REGIONAL MEDICAL PROGRAM: RM 00027

COORDINATOR: Mr. Charles Caldwell - since October 1972

STAFF: (FTE) Total - 18.8

Additional proposed: 2

Professional: (FTE) 14.8

Professional: 2

Other (FTE) 4

FUNDS REQUESTED: Total (D.C. & I.D.C.) \$1,061,249

Program Staff	622,234
Projects (11) Total	439,115
Continuation (4)	172,898
New (7)	266,217

Target Funding Amount: \$1,285,515

CHP COMMENTS:

As of May 16, 1974, only the Tenco Health Planning Agency had responded to IRMP continuation application for review and comment.

On May 20, 1974, DRMP received a letter from the IRMP containing information on the following five CHP agencies. The Northeast Iowa Health Planning Council recommended that two of three projects be approved. Project #60 - A Planning Study of Primary Medical Services in Iowa was recommended for disapproval.

The Health Planning Council of Central Iowa had favorable comments.

The Siouxland Health Planning Council raised two questions concerning project numbers 55 and 56.

The Health Planning Council of the Midlands and the Health Planning Council of North Central Iowa have delayed the review of the IRMP activities.

The Iowa RMP has not yet responded to the negative comments or questions due to the short time frame.

1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM 10-23

IOWA PROG YR 05

IID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	443,110	179,124	622,234
	038	MODEL REG PRIM CARE	38,293	14,659	52,952
	040	SIOUXLAND AREA HLTH EDUC	33,213	0	33,213
	041	RENAL PT SOC SERV	12,172	0	12,172
	044	MODEL REG EMS CMNC SYSTEM	74,561	0	74,561
	050	FAMILY PRACT COMMUNITY EDUC FILM	9,871	0	9,871
	051	UNIFORM RECORD SYS QUAL CARE IMPROV	11,065	0	11,065
	052	HOSP COST STUDY PROSPECTIVE REIMBURSE	4,430	0	4,430
	054	MODEL PERINATAL CARE CTR AND EDUC	100,000	10,517	110,517
	055	HOMEMAKER-HOME HLTH AIDE TRNG	22,044	5,349	27,393
	056	FAM NURSE PRACT RURAL	68,302	0	68,302
	060	PRIM CARE PLAN	24,215	10,424	34,639
IO OF COMPONENTS	12	REGION TOTALS	841,276	220,073	1,061,349



MAY/JUNE 1974 REVIEW

Request: \$1,733,380

Committee Recommendation: \$1,633,380

Overall assessment by individual reviewers: Above Average - Average

Critique:

The Review Committee felt that the recommended amount would allow the Program sufficient financial latitude and require them to take a more careful look at the overambitious project #91, Regionalization of Perinatal Care (\$325,808).

The Committee felt that the Kansas RMP has received good leadership from Dr. Robert Brown. He has received support from a talented staff which has been reduced considerably in size since the planned phase-out (February 1973). Concern was expressed regarding the absence on the staff of minority representation. With the phase-out, an outstanding black professional staff member found other employment. The staff is well populated with female professionals.

Another concern centered on the lack of documentation regarding the anticipated funding for the continuation of new activities beyond June 30, 1975.

Project #91, Regionalization of Perinatal Care (\$325,808) was a very ambitious project and reviewers felt that some issues were not adequately addressed. Dr. Brown is enthusiastic regarding the future of the project and the prospects for continued funding of it.

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$300,000

MCO 6/4/74

STAFF SUMMARY FOR MAY REVIEW

Prepared by: M.E. Murphy

KANSAS REGIONAL MEDICAL PROGRAM: RMP #02

COORDINATOR: Robert W. Brown, M.D. - Since 1966.

STAFF: (FTE) Total - 11

Professional: 9
Clerical: 2

Note: 2 additional staff positions (1 prof., 1 clerical) carried. Assigned to project #51 (Wichita HS/EA)

Requested Positions: 7 (5 Prof., 2 clerical)

FUNDS REQUESTED:

Total (D.C.+I.D.C.):	\$1,733,380
Program Staff	623,632
Projects:	1,109,748
Continuation (11)	679,244
New (4)	430,504

CHP COMMENTS: Received from 'A' & appropriate 'B' agencies & included in application. Comments reviewed and responded to by RAC.

CONCERNS:

1) Project #70A: EMS Training Programs; extension of #70 was initiated from Program Staff funds and is a continuation of the activity.

2) Project #51: <u>Community Health Educ.(Wichita)</u>	<u>06 Award</u> (6 mos.)	<u>07 Request</u>
	\$24,840	\$117,976

3) Project #52: <u>HS/EA-Capital Region</u>	20,000	112,327
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Target Funding Amount (140% annualized amt.) = \$2,170,000

Application request (\$1,733,380) \$436,620 less than target figure. Anticipated July 1, 1974 request of \$300,000 will remain \$136,620 below target. Estimate 8 additional new contract activities for July 1 submission.

Mid-Continent Operations
Staff Analysis: Mary E. Murphy

Kansas RMP: #02

The Kansas Regional Medical Program application requests funding from July 1, 1974 through June 30, 1975 for Program Staff, 11 ongoing and 4 new activities.

Application Request for \$1,733,380 includes:

C000 Program Staff \$623,632

Continuation Projects

#46 Health Services Training-Marymount	46,480
#51 Community Health Educ.-Wichita	117,976
#52 HS/EA- Capital Region	112,327
#53 HS/EA- Northwest Region	94,667
#61 Dental Assistant Program	50,000
#66 Juvenile Diabetes Project	59,743
#72 Rural Health Service Delivery	11,000
#74 Pharmacy Education	25,000
#77 Indian Health Service	55,000
#81 Hypertension Screening	97,051
#70a EMS Training Programs	10,000

New Projects

#86 Quality Assurance of Ambulatory Diabetic Care	28,500
#89 Primary Health Care in Rural Area	26,288
#90 Berkeley Health Education	49,908
#91 Regionalization of Perinatal Care	325,808

The Kansas RMP has regrouped previous goals and objectives to conform more closely to the Public Accountability Reporting categories.

Projects are grouped as:

- I. Health Care Delivery
 - A. Primary Medical Care
 1. Professional performance - improving existing skills
 2. Professional performance - new skills
 - B. Primary Medical Care - increasing the availability of and improving access to services
 - C. Regionalization of Secondary & Tertiary Care
- II. More Effective Use of Health Manpower; Greater coordination on a geographically integrated basis, to improve the production, skills, utilization and distribution of health manpower.
- III. Quality of Medical Care Assurance
- IV. Disease Control

Program direction has shifted from the early priorities which emphasized the "information gap," to those project activities which are more directly concerned with expansion of new services, regionwide

projects for categorical diseases, quality assurance, subregional development of manpower, education programs and public education.

The KRMP expects to submit a July 1, 1974 application requesting approximately \$300,000. Eleven projects are in the review stages and it is anticipated that additional projects will be completed.

An Arthritis application was submitted for review and requests \$390,013. The proposal is to be critiqued by an assigned body of reviewers.

Summary of the Kansas Regional Medical Program

The KRMP is in the third year of its triennium. Present funding (1/1/74 - 6/30/74) is in the amount of \$856,786. Project activities number 15 at a cost of \$557,667. Program staff numbers 11 full time, consisting of 9 professionals and 2 clerical members. Pre-phaseout staff numbered 46 full time employees (23 professional, 23 clerical). The present staff appears most competent.

The Program Director, Dr. Robert Brown, has served as coordinator since the start of the KRMP in 1966. He is now serving in a full-time capacity. Dr. Brown has provided strong leadership for the Program.

The Regional Advisory Council of the KRMP has remained most active in the past year, having met six times, as opposed to the four meetings required per Council By-Laws.

The RAG relationships with the grantee, the University of Kansas Medical Center, remain excellent.

The State of Kansas Coordinating Council for Health Planning endorsed the KRMP application for the funding period July 1, 1974 through June 30, 1975. Approval was given for the continuation of thirteen projects, all of which had previously been favorably reviewed by the CHP agencies. In addition, approval was given for four new projects, Quality Assurance of Diabetic Care, Primary Health Care Project for Desoto, Kansas, and the Berkeley Health Education Project in Wichita. Another project, the Regionalization of Perinatal Care, has been favorably reviewed by the CHP "B" agency in Wichita and is currently under review by the 'B' agency in the Greater Metropolitan Kansas City area. Dr. Brown expressed much enthusiasm regarding the Perinatal Care project which he felt has excellent potential.

The application request appears acceptable for funding.

REQUESTED FUNDS LISTING
 COMPONENTS BY REGION
 06/74 COUNCIL

2 KANSAS PRDG YR 07

ID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	492,534	131,098	623,632
	046	HLTH SERV TRNG	41,500	4,980	46,480
	051	COMMUNITY HLTH ED	109,529	8,447	117,976
	052	HLTH SERV ACTIV CAPITAL REG	82,300	30,027	112,327
	053	HLTH SERV ACTIV NW REG	81,341	13,326	94,667
	061	DENT ASSIST	50,000	0	50,000
	066	HLTH MTN ED JUVENILE DIAB	59,743	0	59,743
	072	RURAL HLTH SERV DEL MODEL	11,000	0	11,000
	074	PHARM EDUC	18,659	6,341	25,000
	077	INDIAN HLTH SERV	50,000	5,000	55,000
	081	HYPT SCREENING	87,000	10,051	97,051
	070A	EMS TRNG	10,000	0	10,000
	086	QUAL ASSUR-AMBULATORY DIAB CARE	21,900	6,600	28,500
	089	PRIM HLTH CARE RURAL AREA DE SOTO	26,288	0	26,288
	090	BERKELEY HLTH EDUC	47,568	2,340	49,908
	091	REGIONALIZATION PERINATAL CARE STATEWIDE	288,893	36,915	325,808
OF COMPONENTS	16	REGION TOTALS	1,478,255	255,125	1,733,380

MAY/JUNE 1974 REVIEWRequest: \$2,072,000Committee Recommendation: \$1,000,000Overall assessment by individual reviewers: Below average - average

Critique: This application requesting two-year funding for five of the 13 projects was discussed in considerable detail by Panel B. The Regional Advisory Group and review process was considered democratic, elaborate and complex.

It was noted that the current staff is quite large (45 total, 20 professional) but apparently lacking in some needed areas of competence since funds for six additional professional positions are requested. Staff leadership seemed superior. The reviewers were concerned that staff-directed projects overshadowed activities sponsored by other agencies, a ratio of five to one in terms of funds.

Based on the review and comments, the CHP-RMP relationships appear healthy and continuous, although the two groups did not agree on all the projects. The RMP's ability to attract other sources of support is quite good. Of particular concern was the request for two years additional funding for two projects that have been funded by the RMP for a number of years--the Telephone Lecture Network and the Tumor Registry. The Committee's recommendation was to approve the application at the reduced level of \$1 million; this level represents about \$400,000 less than the current annualized figure. The Committee felt the RMP needed a strong message about the practice of continuing to support projects beyond three years.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$520,453

LAKES AREA Regional Medical Program

Coordinator: John R.F. Ingall, M.D.

On duty since: 1966

Staff: Full Time Prof.	<u>18</u>	Proposed: <u>6</u>
Part Time Prof.	<u>2</u>	<u>0</u>
Full Time Other	<u>24</u>	<u>2</u>
Part Time Other	<u>1</u>	<u>1</u>
Total	<u>45</u>	<u>9</u>

Funds Requested:

Total 2,283,635
 Continuation..... (662,770)
 New..... (343,755)

Period of Time Requested: The period of time requested in this application is for FY 1975; however, a number of projects are perceived as being supported through FY 1976.

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

HMO project: NONE

EMS project: EMS project is being carried over and they hope to acquire funding from the EMSS program at the conclusion of FY 1975. As of the spring of 1973, this activity was making significant progress in meeting its stated objective.

PSRO: The application makes no reference to such an activity.

Kidney: No activity in this area.

CHP comments: Received from Western N.Y. CHP, but not from the Western Pennsylvania CHP. The W. Pa. CHP had more than adequate time to respond, i.e., 45 days, and failed to do so.

The LARMP did react to the CHP comments provided by the Western N.Y. CHP and this reaction is reflected in the current application.

MAY 1 1974

 REQUESTED FUNDING LISTING
 COMPONENTS BY REGION
 06/74 COUNCIL

OSH-PH 23

LAKES AREA PROG YR 06

ERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
	C000	PROGRAM STAFF	777,110	0	777,110	
	C01B	RURAL LAB IMPROV	62,800	0	62,800	C
	C01I	RURAL EXTERN	40,000	0	40,000	C
	C01J	TWO CNTY NUTRITION	30,870	0	30,870	C
	001	TELEPHONE LECTURE NETWORK	154,400	0	154,400	C
	010	TUMGR SERV REGISTRY	200,700	0	200,700	C
	025	ALLEGANY MOBL HLTH UNIT	27,000	0	27,000	
	028	E M S S	217,000	0	217,000	
	029	LAKE A H E C	265,000	0	265,000	
	032	REG HYPT	140,000	0	140,000	
	034	PREPARATION NURS PRACT	38,320	0	38,320	
	035	HLTH RELATED FACILITY STAFF TRNG	5,200	0	5,200	
	036	AMBULATORY CARE SERV PLAN	88,800	0	88,800	
	037	HOUSEHOLD SURVEY ELDERLY	25,000	0	25,000	
COMPONENTS	14		2,072,200	0	2,072,200	REGION TOTALS



MAY/JUNE 1974 REVIEWRequest: \$985,212Committee Recommendation: \$985,212Overall assessment by individual reviewers: BELOW AVERAGE

Critique:

Review Committee considered the Louisiana RMP continuation grant application request of \$985,212. Reviewers noted that Dr. Sabatier, Coordinator has increased his time and effort to 50%. Program leadership and Program Staff were rated satisfactory. The Programs past performance and accomplishments have been spotty. However, the present application includes some outreach programs in some of the rural areas and they have begun some patient care program activities. Efforts are being made at bringing services to people who are denied services at the present time.

Reviewers believed that the conditions the New Orleans Area Health Planning Council - CHP (b) agency imposed or tried to impose on the Louisiana RMP were totally unrealistic in demanding that they come and present their proposals for review.

The Program has good relationships with the grantee. Historically, the financial management has been excellent and the Program has kept indirect cost rates at a low level.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$250,000

MCO 6/4/74

STAFF SUMMARY FOR MAY REVIEW

LOUISIANA REGIONAL MEDICAL PROGRAM: RM 00033

COORDINATOR: Joseph S. Sabatier, M.D. - since 1967

STAFF:(FTE) Total - 8.6

Professional: 7.6
Other: 1

Additional proposed: 1.25
Professional: .25
Full-time - .25
Other: 1

FUNDS REQUESTED: Total (D.C. & I.D.C.) \$985,212

Program Staff	242,632
Staff Components	12,800
Total Program Staff & Components	255,432
Projects (15) total	729,780
Continuation (6)	324,732
New (9)	405,048

CHP COMMENTS:

April 29, 1974 letter from David M. Smith, Chairman, Louisiana RAG to Dr. Pahl addresses two situations which involved the New Orleans Area Health Planning Council and the Northwest AHPG. For example, the New Orleans Area Health Planning Council sought to conduct more than a "need assessment," notified project proposers the Friday evening before the CHP Monday meeting that they must be present to "defend" their proposal or the proposal would not be approved.

The Northwest Louisiana AHPC, took exception to the fact that they were not sent the entire projects with a line budget and that a member of the Louisiana RMP Regional Advisory Group did not attend their meeting. It was impossible for LRMP to have responded to their requests when the Northwest AHPC did not ask LRMP for additional data nor for a RAG member to attend their meeting prior to its occurrence. The RAG is taking affirmative action to clarify these matters with the concerned agencies. Extensive CHP comments are included in pages 79-102.

ITEMS FOR ATTENTION:

- 1) During the DRMP phase-out period (February-June 1973), the Program Staff was drastically reduced to a part-time Director and a business manager. In attempting to respond to DRMP telegrams and letters for the rebuilding and strengthening RMPs nationally, Joseph A. Sabatier, M.D., Director, has re-employed his Deputy Director and two Associates for Program Planning and Development. Dr. Sabatier has increased his time and effort from 25% to 50%.
- 2) The Louisiana RMP's continuation request of \$985,212 is lower than the 140% target funding amount of \$1,241,212. July 1 request - \$250,000.
- 3) Four proposals amounting to \$390,013 have been submitted for Arthritis.

5,1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM 8010-23

33 LOUISIANA PRDG YR 04

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	242,632	0	242,632
	C001	MED ED & PHY UTILIZATION	4,800	0	4,800
	C009	NON EMERG MED TRANS STUDY	8,000	0	8,000
	027	TRNG EMS PERS	107,270	0	107,270
	038	OUTREACH NUTRITIONAL COUNSEL DIABETICS	16,130	0	16,130
	042	E M S HIGH RISK NEONATES & ILL INFANTS	61,145	20,047	81,192
	043	QUAL ASSUR IN MEDICAID PED CARE	60,000	0	60,000
	044	PT FOLLOW UP HYPT SCRNG	42,740	0	42,740
	047	COST CONTAIN CRITERIA HOSP HLTH FACIL	17,400	0	17,400
	049	FAMILY NURS PILOT PROJ	32,900	0	32,900
	050	ASSESS QUAL MED CARE CONSULT SERV	34,000	0	34,000
	051	ACADIANA DEN SERV & ED	40,606	0	40,606
	052	DEMO PRIM DENT SERV MOBIL DENT BUS	24,881	0	24,881
	053	MGMT HYPT THRU NURS OUTREACH	45,226	0	45,226
	054	DEMO PRIM CARE MID WAY ASSESS CTR	84,015	17,328	101,343
	055	DEMO ACCESSIBLE PRIM CARE INDIGENT	63,974	0	63,974
	056	ROLE FAM HLTH NURS PUB HLTH SETTING	16,250	0	16,250
	057	DEMO PED NURS ASSOC IN PRIV CARE PRAC	38,800	7,068	45,868
0 OF COMPONENTS	18	REGION TOTALS	940,769	44,443	985,212



MAY/JUNE 1974 REVIEWRequest: \$2,020,875Committee Recommendation: \$1,760,000Overall assessment by individual reviewers: Superior in all respects

Critique: Panel B reviewers concurred that the Maine application was outstanding among those reviewed during this cycle. There was no question as to the strength of leadership, competence of staff or dedication and leadership provided by the RAG.

It was noted that MRMP had gone to considerable expense and effort in the beginning years of the program to develop a sound data base from which health care delivery systems needs could be accurately identified, and program goals, objectives and priorities established.

MRMP has had excellent success in attracting and utilizing non-RMP funds in support of its program and has been one of the few in the country to receive an appropriation from the state legislature to continue its operations after receiving phase-out notification from DRMP. In addition to state funds, MRMP has also received support from the VA (joint funding) and from private foundations.

Relationships with CHP were considered to be good although there was some question as to the stage of development of CHPs in Maine.

This region was considered to be superior in all aspects and Committee noted that no application is expected from Maine in the July-August cycle.

JULY/AUGUST REVIEWEstimated request as of May 1974: -0-

MAINE Regional Medical Program

Coordinator: Manu Chatterjee, M.D.

On duty since: 1967 approx.

Staff:	<u>Full Time Prof.</u>	<u>11</u>	Proposed:	<u>13</u>
	<u>Part Time Prof.</u>	<u>-</u>		<u>-</u>
	<u>Full Time Other</u>	<u>6</u>		<u>9</u>
	<u>Part Time Other</u>	<u>0</u>		<u>1</u>
	<u>Total</u>	<u>17</u>		<u>23</u>

Funds Requested:

Total 2,020,875
 Continuation..... (227,940) 3 projects
 New..... (1,156,071)16 projects

Period of Time Requested: July 1974 through June 1975

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

List any continuation project or staff activity for which substantial increase over annualized current funding is requested. Maine

HMO project: NONE

EMS project: Continuation without significant increase

PSRO: No problem indicated, proposal is for development.

Kidney: NONE

CHP comments: Comments support the request

MAINE · PROG YR 06

ERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	636,864	0	636,864
	026B	EMS CONT	53,044	0	53,044
	029B	FAMILY PRACTICE RESIDENCY	90,246	0	90,246
	036C	SCHOOL PREV HLTH	84,650	0	84,650
	066A	RURAL COMMUNITY HLTH CTRS	180,992	0	180,992
	067A	MODEL OUT PT CARE DEL SYS	54,200	0	54,200
	068A	COST ANAL MED CARE	50,000	0	50,000
	069A	DESIGN STATEWIDE MED TELE CMNC SYS	55,200	0	55,200
	070A	BLUE HILL STONINGTON EVAL	69,737	0	69,737
	071A	HYPT CONTROL RURAL MAINE	85,500	0	85,500
	072A	EXPERIMENT RURAL DENT HLTH	28,200	0	28,200
	073A	HLTH CARE DEL SUPPORT BANGOR AREA	61,765	0	61,765
	074B	FAMILY MED COMMUNITY	67,780	0	67,780
	075B	EDUC RESOURCE DEVELOP E MAINE	102,500	0	102,500
	076B	MULTIDISCIPLINARY PRECEPTORSHIPS	51,300	0	51,300
	077C	NURSG & ALLIED HLTH	80,000	0	80,000
	078C	MODULAR INSTRUCTIONAL SYS EMPLOYEE TRNG	51,709	0	51,709
	079C	EXPERIMENT SLOW SCAN TV CMNC	26,588	0	26,588
	080D	PROF STANDARDS REV	130,600	0	130,600
	081D	QUAL ASSUR PHYS EDUC	60,000	0	60,000
COMPONENTS	20		2,020,875	0	2,020,875
		REGION TOTALS			



RMP Maryland

RM 00044

MAY/JUNE 1974 REVIEW

Request: \$762,663

Committee Recommendation: -0-

Overall assessment by individual reviewers: Poor

Critique: This application was discussed at length by Panel B, both in its initial deliberation and on the final day when all the Panel's recommendations were reviewed. The reviewer had served on the site visit team several years ago when concerns about staff capability, RAG functioning, grantee over-influence, concentration of program effort in the Baltimore area, and emphasis on data collection were noted as problems. These problems for the most part seem to persist except that activities are now being proposed for areas outside metropolitan Baltimore.

The Maryland RMP does not appear to be a vital force in Maryland; there is no programmatic focus and the funds seem to be supporting a series of separate activities. The Committee concluded that the Maryland RMP did not appear to be a vital regional medical program in the traditional sense nor a useful vehicle for transition for the future. The Committee recommended this RMP be phased out. No funding recommendation was made but the Committee assumes that any needed funds for an orderly transition would be made available.

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$400,000

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

*

HMO project: NONE

EMS project: NONE

PSRO: Project 51 though not a proposal to establish a PSRO, deals with matters of concern to PSRO interests. It would demonstrate feasibility of performing quality assessment claims review consistent with requirements of JCAH and PSRO using a centrally managed uniform reporting and review process.

Kidney: NONE

CHP comments: Review and comment letters enclosed in application. No adverse comments. Reaction varies from moderate to enthusiastic support.

*Project 56 "Data System for Manpower Planning & Criteria Determination for Process Review in Hospital OPDs" - The amount requested would represent an approximate doubling of the annualized figure. The project would establish an encounter data system aimed at "planning the more effective application of community-based manpower and designing criteria and standards relevant to PSRO legislation."

MAY 1974

REQUESTED FUNDING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PW 23

MARYLAND PROG YR 05

ERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	TOTAL PROGRAM STAFF	336,467	80,357	416,824
	051	DEMONSTRATION OF A MODEL HOSPITAL QUALITY ASSURANC	137,000	0	137,000
	055	THE HEALTH PLAN FOR MARYLAND	25,000	0	25,000
	056	DATA SYSTEM FOR MIPWR PLN'NG & CRITERIA DETERM.	57,569	21,876	79,445
	057	GERIATRIC NURSE PRACTITIONERS IN NURSING HOMES	51,543	0	51,543
	058	MODEL PRIORITY RANKING METHODOLOGY	52,851	0	52,851
COMPONENTS	6	REGION TOTALS	660,430	102,233	762,663



MAY / JUNE 1974 REVIEW

Request: \$3,385,158

Committee Recommendation: \$2,600,000

Overall Assessment by Individual Reviewers: Above Average

Critique:

This region's proposal was reviewed in depth by two reviewers, both of whom had formerly site visited the program. This region was considered to have experienced, strong leadership, competent staff, experienced strong RAG, excellent CHP relationships, and the ability to generate health data that reflects the health care needs of the region. This data was used in establishing the goals, objectives and priorities of this region. Reviewers commended the region on its past performance in bringing an enormous number of dollars from other sources into the region.

Criticism was levelled at a project designed to improve death certificate data and another that had escrowed funds and aimed at the development of community health manpower committees. Further criticism was leveled at escrowed funds being set aside for the development of an umbrella trusteeship of regional health service agencies. Reviewers did not feel that these last two activities were sufficiently developed at this point in time to allow proper review. The above criticisms were taken into consideration in arriving at their recommendation.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$1,280,000

MAY REVIEW STAFF SUMMARY

Prepared by: Lorraine Kyttle
Grant #: RM 00051

MEMPHIS REGIONAL MEDICAL PROGRAM
1300 Medical Center Towers
969 Madison Avenue
Memphis, Tennessee 38104

James W. Culbertson, M.D., Coordinator

On Duty Since: Beginning of Program

CURRENT STAFF

Full-time Professionals	-	15
Part-time Professionals	-	0
Full-time Support Staff	-	9
Part-time Support Staff	-	0
(Total)	-	<u>24</u>

PROPOSED STAFF

Full-time Professionals	-	20
Part-time Professionals	-	0
Full-time Support Staff	-	10
Part-time Support Staff	-	0
(Total)	-	<u>30</u>

FUNDS REQUESTED: (target figure \$2,341,400)

Total Cost - \$3,385,158

Program Staff - \$697,290
Continuation - \$1,633,831 (28 activities)
New - \$1,054,037 (9 activities)

CONTINUATION ACTIVITIES:

This request will complete a period of funding approximating three years for five of the continuations and a period of approximately 2 1/2 years for nine others. This request will round out funding periods of from 1 1/2 to 2 1/2 years for the remaining 14 activities. Memphis has a history of doing an excellent job of revolving the begin and end dates of its activities so that new components can be initiated in response to RAG meetings. The overall termination date of June, 1975 does violence to this good planning.

NEW ACTIVITIES:

Not shown in this application (because it is not seeking funds) is the \$40,000 N.W. Tennessee CHP Council activity being initiated from existing developmental funds following approval of the proposal at the April 1974 RAC meeting. This application seeks \$300,000 in escrowed dollars with a high priority being placed on activities in all suitable health service agencies looking toward the development and establishment of regional health service agencies in response to pending legislation. Memphis has a history of facilitating the establishment (through funding as well as person power assistance) most of the "b's" in west Tennessee, eastern Arkansas, Bootheel Missouri, northern Mississippi and southwest Kentucky. Also escrowed in this application is a \$500,000 thrust for the development of community health manpower committees for the purpose of translating local health care delivery needs into health manpower and educational needs. Ten local consortia will be developed. The sites have

been preliminarily selected for six of the 10 and they represent excellent deployment across the region. The eastern Arkansas group is already in budget negotiations and the west Tennessee group is approaching that level of development.

CHP COMMENTS:

All proposals were submitted to appropriate state and areawide CHP agencies. Replies were received on most of them. As replies are received on the remaining proposals, they will be forwarded. Not included in this application is a Bootheel Missouri physicians assistant proposal for a rural setting. This proposal was unfavorably reviewed by the "b" and the RAC deferred action on it pending negotiations between the local proposer and the local "b".

ITEMS FOR REVIEWERS ATTENTION:

The Executive Committees of the Memphis RMP, the Memphis CHP "b", and the local experimental health systems corporation (HSM, Inc.) are developing the organizational framework for consolidation of an umbrella trusteeship organization for purposes of responding locally to pending national legislation.

DRMP/DOD
SCOB/5-17-74

MAY 15, 1974

 REQUESTED BUDGET LISTING
 COMPONENTS BY REGION
 06/74 COUNCIL

OSM 10-23

1 MEMPHIS PROG YR 06

DUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROG STAFF	608,212	89,078	697,290
	C001	IDENTIFICATION INACTIVE NURS	6,626	1,165	7,791
	C002	IDENTIFICATION HYP INC PREV AND RES	6,826	1,165	7,991
	C005	INVENTORIES H E W RESOURCES	48,393	2,447	50,840
	C006	NO MISS KIDNEY FDN	4,500	0	4,500
	C008	ANAL HYPT	7,300	0	7,300
	C009	S, E REG MED PROG	3,600	0	3,600
	C010	PUB ACCOUNTABIL GROUP	2,250	0	2,250
	C011	PROFILE MINORITY HLTH NEEDS URBAN	13,706	2,621	16,327
	C012	EXPAN REG HLTH PROFILE	25,865	3,192	29,057
	C013	TRENDS REG VITAL STAT	16,365	3,192	19,557
	C014	HLTH SERV EDUC ACTIV	500,000	0	500,000
	D000	DEVELOPMENTAL COMPONENT	300,000	0	300,000
	021	HIGH RISK INFANT	230,960	53,553	284,513
	023	REG BLOOD BANKING & TRANS	239,750	44,512	284,262
	033	IMPROV QUAL ASSUR DEATH STAT	60,529	19,324	79,853
	0348	NURS AUDIT & IMPROV UTIL NURSG MNPWR	58,767	10,462	69,229
	038	POST GRAD EDUC INTENSIVE CARE	55,073	0	55,073
	040	HYPT CNTRL	21,681	1,087	22,768
	047	AUDIT CENTERED POST GRAD EDUC	64,470	31,304	95,774
	048	HOME HLTH CARE & HLTH EDUC	152,368	0	152,368
	049	CRITTENDEN CLINIC HOME HLTH CARE	24,490	0	24,490

REQUESTED SERVICES LISTING
 COMPONENTS BY REGION
 06/74 COUNCIL

MEMPHIS PROG YR 06

OUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	050	EXPAN MID SO EYE BANK	15,560	0	15,560
	051	COMMUNITY HOSP MED AUDIT SYS	17,912	0	17,912
	052	MULTIPHASIC SCREENING EVAL	71,686	8,866	80,552
	053	GIBSON CTY HLTH SERV & MNPWR UTIL	28,924	4,697	33,621
	054	ARLINGTON HLTH SERV & MNPWR UTIL	33,227	6,105	39,332
	055	MED HELP	6,000	0	6,000
	056	NEIGHBORHOOD HLTH COUNSELORS EXP NURSG ROLE	46,026	0	46,026
	057	YALOBUSHA GRENADA LEFLORE CHRONIC DIS	105,195	7,718	112,913
	058	OBION HOSP LEARNING CTR	25,250	0	25,250
	059	HOSP BED UTILIZ REV	37,116	6,897	44,013
	060	DIET CONSULT	11,240	0	11,240
	061	DRUG & TOXICOLOGY INFO CTR	38,498	14,171	52,669
	063	PRIM HLTH CARE REG IX	51,600	0	51,600
	065	HLTH MNPWR EDUC	16,020	3,733	19,753
	066	STAFF & SUPPORT TV FUNDS PUB EDUC	49,023	11,962	60,985
	067	SHARED HOSP AND EXT CARE FACIL	32,219	0	32,219
	068	CONSUMER EDUC	18,350	2,330	20,680
OF COMPONENTS	39	REGION TOTALS	3,055,577	329,581	3,385,158



MAY/JUNE 1974 REVIEW

Request: \$1,272,385

Committee Recommendation: \$1,100,000

Overall assessment by individual reviewers: Average - above average

Critique: This application requesting support for staff, eight ongoing projects and four new projects, appeared to the reviewers to be a cohesive request in line with the objectives and needs of the region. The Regional Advisory Group appears to be an active body in contrast to the situation several years ago; the review structure is well organized and the relationships of the RMP to the CHP agencies have been strengthened. The activities, both proposed and ongoing, appear to be directed at major needs for the population served, with a strong emphasis on improving clinical services for non-emergency patients and kidney diseases. The RMP has been effective in developing joint funding for a number of the projects.

The Committee believes this region has improved. The Committee recommends that the application be approved at a reduced level of \$1,100,000.

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$450,000

METRO WASHINGTON D.C. Regional Medical Program

Coordinator: Vaughan Choate

On duty since: 1972

Staff:	<u>Full Time Prof.</u>	<u>8</u>	Proposed:	<u>9</u>
	<u>Part Time Prof.</u>	<u>0</u>		<u>0</u>
	<u>Full Time Other</u>	<u>2</u>		<u>4</u>
	<u>Part Time Other</u>	<u>0</u>		<u>0</u>
	Total	10		13

Funds Requested:

Total 1,272,385
 Continuation..... (1,100,083) - 8 projects
 New..... (679,067) - 4 projects

Period of Time Requested:

Thru June, 1974

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

HMO project: NONE

EMS project: Previously planned, second phase for communication system.

PSRO: NONE

Kidney: No increase, phase-in of previously planned components.

CHP comments: Until within the last year, CHP (b) agencies did not exist in this Region. The newly formed agencies participated in the development of this application. The MWRMP has also assured these agencies that should comments be forthcoming, until June 1, 1974, they will be forwarded to the National Advisory Council.

DC METRO PRG YR 06

TERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	136,339	35,963	172,302
	C009	REG EMS CMNC SYS	100,000	0	100,000
	C011	NURSE MIDWIFE MATERNITY NURS	57,260	14,216	71,476
	C012	HLTH CARE SENIOR CITIZENS CHRONIC LONG TERM ILL	128,300	21,630	149,930
	C013	HYPT DETECT AND FOLLOW UP	129,540	0	129,540
	C014	HYPT DETECT AND FOLLOW UP	20,000	0	20,000
	0377	CHRONIC OBSTRUCT PULM DIS	44,471	20,666	65,137
	049B	COMPRE KIDNEY DIS CHTRL CENT TISSUE TYP FACIL	12,730	4,462	17,192
	049C	COMPRE KIDNEY DIS CNTRL COMMUNITY HOME DIAL CTR	21,660	5,000	26,660
	049E	COMPRE KIDNEY DIS CNTRL KIDNEY TRANSPL	21,850	9,298	31,148
	049G	COMPRE KIDNEY DIS CNTRL OUT OF CTR HOME DIAL TRNC	25,000	0	25,000
	055	PRIM CARE FACIL	332,000	0	332,000
	056	ASSIST CHPS	132,000	0	132,000
OF COMPONENTS	13	REGION TOTALS	1,161,150	111,235	1,272,385



MAY STAFF REVIEW SUMMARY

MICHIGAN ASSOCIATION FOR REGIONAL
MEDICAL PROGRAMS
1111 Michigan Avenue
East Lansing, Michigan 48823

Prepared by: Jeanne Parks
RM# : 00053

William Graham-Welke, Ph.D., Coordinator

Since September 1973 he
has been with MARMP as
Deputy Coordinator since
1969

Current Staff:

8 Full-time Professionals
0 Part-time Professionals
5 Full-time Other
0 Part-time Other

Proposed Staff:

12 Full-time Professionals
0 Part-time Professionals
9 Full-time Other
0 Part-time Other

Funds Requested:

Total Costs - \$3,777,341
Program Staff - 346,582
Continuation - 1,675,271
New - 1,755,488

Target Figure : \$2,889,404
Estimated July Request: 800,000

Period of Time Requested: All activities will terminate 6/30/75

Activities Proposed: See MIS Printout (attached)

CHIP Comment:

Page 46 of the application describes the regions procedures for involvement of the CHIP "b" agencies and the "A" agency in the review and comment process.

All projects in the application were sent to the appropriate "b" agency or council of the "b" agencies for review and comment and the entire application was referred to the "A" Agency Health Advisory Council for review and comment. Due to time constraints, however, few of the projects had received review and comment by the time the application was processed through the RAG. The Program Coordinator met with the "b" Council following the RAG meeting and prior to the issuance of project contracts; MARMP staff and the "b" agency staff will meet with the approved project staff in an attempt to accommodate the "b" recommendations.

A and B agency comments will be forwarded to DRMP subsequent to this submission.

Items for the Reviewers Attention:

Project C002 - EMS Planning and Coordination, is the continuation of a program staff activity which was funded 1/1/74 - 6/30/74 for a total of \$36,325. The current request of \$750,000 represents quite a substantial increase in funds. Essentially it proposes to provide the continuation of linkages and relationships between and among MARMP and non-MARMP programs.

C003 - Michigan Hypertension Services Coordination Program
This is the continuation of a program staff activity which is currently funded for a total of \$22,677 through June 30, 1975. Current request of \$124,694 represents a substantial increase in funds.

Project #55 - Health Careers Resource Center for Southeast Michigan, was funded for \$46,600 through December 1973. The region is now requesting \$88,200 to continue this activity through June 1975.

Project #56 - Vocation Education Center
Funded through December 1973 for a total of \$35,300. Current request, \$113,463.

KIDNEY:

Project #76 - Renal Disease Radio and Television Spot Announcements
This is a continuation Public education program.

Project #108 - Educational Program for Automated Peritoneal Dialysis
in Renal Failure
New Kidney activity. Is this a part of the Michigan State Renal Plan?

REQUESTED SERVICES LISTING
 COMPONENTS BY REGION
 06/74 COUNCIL

3 MICHIGAN PROG YR 06

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	346,582	0	346,582
	C002	EMS PLAN AND COORD	750,000	0	750,000
	C003	HYPT SERV COORD	124,694	0	124,694
	055	HLTH CAREERS RESOURCE CTR SE MICH	88,200	0	88,200
	056	VOCATIONAL EDUC	113,463	0	113,463
	061	CATHETER CARE EDUC	51,511	0	51,511
	062	PT EDUC HYPT MGMT	38,967	0	38,967
	073	24 HOUR STATEWIDE EMER DRUG ANAL FEAS	81,750	0	81,750
	076	RENAL DIS RADIO & TV SPOT ANNOUNCE	40,674	0	40,674
	080	IMPLEMEN SYS HYPT CONTROL	106,995	0	106,995
	081	HYPT VARIABLE POPULATION	36,314	0	36,314
	083	QUAL NURSG CARE ASSUR	83,533	0	83,533
	089	IMPACT ECONOMIC FACTORS HYPT PT BEHAVIORS	40,500	0	40,500
	090	HYPT SERV COORD	61,260	0	61,260
	091	VALUE HOME RECORD B P CONTROL HYPT	35,001	0	35,001
	092	DEV SUPPORT SYS HLTH SERV DEL DETROIT METRO P O	87,448	0	87,448
	093	NEIGHBORHOOD PHARM HYPT CONTROL	35,483	0	35,483
	094	DEMO HYPT CONTROL DETROIT DEPT PUB WORKS	84,594	0	84,594
	095	HYPT DETECT & CONTROL	28,900	0	28,900
	096	IMPROV PT CARE THROUGH SHARED SERV CONT EDUC	43,454	0	43,454
	097	SECONDARY ANAL DETROIT AREA B P DATA	7,477	0	7,477
	098	DEMO INVOLVE INDIANS REG HLTH PLAN	73,685	0	73,685

MICHIGAN 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-010-23

3 MICHIGAN PROG YR 06

JUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	099	EDUC OUT PT DETECT & MGMT HYPERLIPEDEM ATHEROSCL	38,750	0	38,750
	100	HYPT SPOT CHECK	59,585	0	59,585
	101	BATTLE CREEK HOSP CONT EDUC	48,250	0	48,250
	102	E C H O	36,867	0	36,867
	103	SUPPORTING PARTNER HYPT CONTROL	86,594	0	86,594
	104	PROTOTYPE HYPT CNTRL PRIVATE PRACT SETTING	98,078	0	98,078
	105	EVAL PROCEDURES HYPT CONTROL	51,263	0	51,263
	106	EARLY DX RX RESP FAIL CRITICALLY ILL & INJURED	46,742	0	46,742
	107	WORKSHOPS QUAL CARE LONG TERM INST	58,878	0	58,878
	108	EDUC PROG AUTOMATED PERITONEAL DIAL RENAL FAIL	56,860	0	56,860
	109	CENT NURSG PREP PROG MINORITY STUDENTS	194,200	0	194,200
	110	NURSG HOME CONSULT & TRNG	63,825	0	63,825
	111	DEVELOP TEST NEW CRITERIA ENTRANCE NURSG	50,867	0	50,867
	112	MED INFO SERV VIA PHONE PHYS DENT AND NURS	151,412	0	151,412
	113	EXAGG PRESSOR RESPON NOX STIM RISK HT ATTACK STR	30,451	0	30,451
	114	GUIDE ASSESS QUAL CARE PROVID BY NURSG HOMES	77,593	0	77,593
	115	COMPRE RELAXATION THERAPY ESSENTIAL HYPT	37,100	0	37,100
	116	PT SELF INST DIAB MELLITUS CARD & KIDNEY DIAL	70,430	0	70,430
	123	HYPT PLAN COORD S E MICH	159,111	0	159,111
CF COMPONENTS	41	REGION TOTALS	3,777,341	0	3,777,341



MAY/JUNE 1974 REVIEW

Request: \$2,850,409

Committee Recommendation: \$2,200,000

Overall Assessment by Individual Reviewers: Above Average to Superior

Critique:

Program leadership strong and viable, competent program staff, past performance impressive, perceptive in establishing goals and objectives to support accomplishment of those goals, proposals congruent with goals and mesh well. Excellent CHIP relationships, well done proposal that shows high degree of strength.

Reduced recommendation based on whether the large number of new activities could be realistically accomplished in the time-frame remaining for the program.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$3,000,000

MAY REVIEW STAFF SUMMARY

Prepared by: Joe Jewell
Grant # : RM 00057

MISSISSIPPI REGIONAL MEDICAL PROGRAM
2500 North State Street
Jackson, Mississippi 39216

T.D. Lampton, M.D., Coordinator

On Duty Since: 1970 (100%)

CURRENT STAFF

Full-time Professionals - 9
Full-time Other - 4
Total Staff ----- 13

PROPOSED STAFF

Full-time Professionals - 13
Full-time Other - 5
Total Staff ----- 18

FUNDS REQUESTED:

Total Cost - \$2,850,409
Continuation - \$1,203,463
Program Staff- \$491,074
New - \$1,155,872

Target Figure: \$1,503,183
Estimated July Request: 3.0m
Budget Period: 7/74-6/75

ACTIVITIES PROPOSED: See attached printout

ITEMS FOR REVIEWERS ATTENTION:

EMS:

Project C114-Emergency Medical Service Program, is currently funded (6 months through 6/74) for \$17,000. This application requests \$92,531 for the year beginning 7/1/74.

KIDNEY:

Project 17A - Renal Disease & Dialysis Center, is currently funded (6 months through 6/74) for \$54,116. This application requests \$151,332 for the year beginning 7/1/74.

Project 17B - Renal Disease Organ Transplant is currently funded (6 months through 6/74) for \$62,130. This application requests \$178,400 for the year beginning 7/1/74.

Staff notes there are several proposals in this application which have traditionally been supported from other sources examples:

C137 - Solid Waste Management Training and C168 - Flouridation of Publicly Owned Water Systems.

CHP COMMENTS:

Eleven applications recommended for disapproval by CHP "a" and subsequently disapproved by RAG, project # C178 - Analysis of Health Care Data, NE Mississippi was approved by CHP "a" agency and disapproved by the CHP "b" agency, MRAG considered the recommendations and approved the application. The CHP "b" disapproval was based on the age of the data to be analyzed.

MAY 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

DSM-PMB010-23

MISS PROG YR 05

H CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	MISSISSIPPI REGIONAL MEDICAL PROGRAM	425,899	65,175	491,074
	C111	REGIONAL NEWBORN CARE PROG	118,842	9,406	128,248
	C114	EMERGENCY MED SERV PROGRAM	80,113	12,418	92,531
	C115	MISS OSTOMY & ED SERV	16,000	6,257	22,257
	C117	QUALITY ASSURANCE PROGRAM	73,089	0	73,089
	C126	CONT AND IMPROVEMENT OF LRNG RES LIB	16,300	0	16,300
	C127	AREA WIDE DEVELOPMENT	79,002	0	79,002
	C128	HIGH BLOOD PRES SCREENING PROG	86,996	0	86,996
	C137	SOLID WASTE MANAGEMENT TRAINING	15,269	2,412	17,681
	C140	SPECIAL SERV MASTECTOMY REHAB.	2,700	0	2,700
	C142	CANCER WORKSHOPS FOR NURSES	3,500	0	3,500
	C143	SMOKING WITHDRAWAL CLINICS	2,700	0	2,700
	C144	INDUSTRY EMPLOYEE EDUCATION	2,500	0	2,500
	C145	FOOD SERVICE TRAINING PROGRAM	14,305	0	14,305
	C149	POISON & DRUG INFORMATION CENTER	5,400	0	5,400
	C151	INSERVICE ED FOUR CO AREA	28,040	0	28,040
	C153	HOME CARE PROGRAM SIX COUNTIES	7,153	0	7,153
	C154	T V NETWORK HEALTH EDUCATION	38,030	0	38,030
	C158	CONTINUING ED NURSES FOR AGED	16,200	0	16,200
	C159	QUALITY SERVICE TO MENTALLY RETARDED	21,267	0	21,267
	C161	HOSPITAL COST CONTAINMENT	20,716	0	20,716
	C162	PEARL RIVER CO HYP SURVEY	10,000	0	10,000

7 MISS PROG YR 05

JOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C163	COMMUNICATION SYSTEM CHOCTAW HLTH SERV	8,883	0	8,883
	C164	HEALTH SERVICES N CENTRAL MISS	25,000	0	25,000
	C165	MEDICAL FOSTER HOMES	30,594	0	30,594
	C166	AFFILIATION PROGRAM IN FAMILY PRACTICE	42,946	7,054	50,000
	C168	FLUORIDATION OF PUBLICLY OWNED WATER SYS	50,000	0	50,000
	C172	QUESTIONNAIRE STUDY OBS PED & INTERNISTS	3,167	475	3,642
	C176	DISTRICT V CHRONIC ILLNESS	129,671	20,329	150,000
	C178	ANALYSIS OF HLTH CARE DATA N E MISS	8,825	1,175	10,000
	C179	PIERRE THE PELICAN	14,029	1,275	15,304
	017A	RENAL DISEASE & DIALYSIS CENTER	108,030	43,302	151,332
	017B	RENAL DISEASE ORGAN TRANSPLANT	122,256	56,144	178,400
	021	REGIONAL CANCER PROGRAM	124,015	57,261	181,276
	026	REGIONAL RURAL MATERNAL CLD HLTH CARE	82,459	0	82,459
	033	PRECEPTOR TRNG BLACK MEDICAL & DENTAL STUDENTS	20,000	0	20,000
	034	PATIENT & STAFF ED IN CHRONIC DIS	58,384	10,944	69,328
	035	CONT ED TO HELP HEALTH CARE PROGRAM	37,150	7,352	44,502
	036	IMPROVE QUALITY INCREASE HLTH MANPOWER	150,000	0	150,000
	037	HLTH CARE SYS DEV AND IMPROVEMENT	150,000	0	150,000
	038	LOCAL PLANNING AND COORDINATION	150,000	0	150,000
	039	HEALTH EDUCATION FOR THE PUBLIC	150,000	0	150,000
1 OF COMPONENTS	42	REGION TOTALS	2,549,430	300,979	2,850,409



MAY/JUNE 1974 REVIEWRequest: \$3,010,113Committee Recommendation: \$2,364,333Overall assessment by individual reviewers: Average & Superior
(The latter is compared with other RMPs)

Critique:

Continuity of staff is a major strong feature. Program has turned around from heavy bio-engineering, computerized-systems analysis approach, to regionalized activities.

Program is considered overambitious, especially in view of the short time frame. Concerns were expressed regarding staff increases for already well staffed central office, and proposed new staff component activities. Reviewers found the request for new staff for coordinating health resources planning and development of a pilot model, in anticipation of new Federal legislation, unnecessary. The data analysis activities proposed for planning purposes lack imagination and appear to be routine.

Lengthy discussion involved the numerous EMS proposals: continuation of several ongoing activities and 11 new subcomponents, altogether requiring about \$600,000. Reviewers expressed concern about the large proportion of funding requested for what appear to be fragmented EMS activities. They stated that the RMP should be certain that there is a State Plan, to assure that components are coordinated as parts of a comprehensive system.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$500,000.

MCO 6/4/74

STAFF SUMMARY FOR MAY REVIEW

MISSOURI REGIONAL MEDICAL PROGRAM: RM 00009

COORDINATOR: Arthur E. Rikli, M.D. - since 1968

STAFF: (FTE) total - 30.3

Add'l Proposed: (FTE) 15

Professional: 21
 Full-time 12
 Part-time 9

Professional: 10
 Full-time 5
 Part-time 5

Other: 14
 Full-Time 14

Other: 10
 Full-time 9
 Part-time 1

FUNDS REQUESTED: TOTAL \$3,010,113 (IDC =349,908)
 (exceeds est. target of
 2,364,333 by 645,000)

Program Staff	744,679	
Staff Components (26) (includes 7 new planning)	710,880	
Total Program Staff & Components		1,455,559
Projects: (46) total		1,554,554
Continuation (16)		692,031
New (19) and (11) EMS subcomponents*		862,523

* 11 subcomponents are extensions and expansions of ongoing EMS activities, to facilitate the implementation of Missouri State Law - Senate, 57 which sets forth standards for vehicles and training requirements. The application identifies the "new" locations. Total requested for these 11 subcomponents = \$290,205

CHP COMMENTS

Complete application was furnished "A" Agency and appropriate portions to B Agencies; practically all B agencies responded favorably. A Agency responded "no comment", leaving decisions to B Agencies. Questions and issues requiring additional clarification were discussed on the telephone and RAG responded to comments. B Agency comments received for practically all project proposals.

ACTIVITIES

EMS - Major expansion and additions to implement the State EMS legislation focus on improving EMS services, to meet minimum standards and promote training at various levels. RMP is applying to D/EMS (HSA) but understands that planning funds are limited this year.

PSRO - Quality Assurance, continuing ongoing activities involving criteria development and data evaluation.

Kidney - Continuing ongoing; one new project involves training and education

Concerns:

Coordinated planning for health resources - Program staff activity for development of model for health resources planning, in anticipation of legislation; propose a central staff activity and six District liaison officers, to work with CHP and local areawide planning bodies. Total request for activities is \$306,000 identified for 7 "new" program staff components.

Program Staff - Request increase in staff from present 30 (full-time equivalent) to 45 FTE and other expenses, for total program staff funding of \$744,679. This is exclusive of the \$710,880 requested for the 26 program staff components.

Summary of ongoing projects, compared with request:

The application requests 1,554,554 for 46 projects. Sixteen are continuation, 19 are new and 11 are new subcomponents of EMS activities, representing expansion and extension of ongoing activities, at different locations. Among other new activities are high risk infant care projects (CPR), education and training of burn center team, improve quality of data (establish criteria and training activities). Several studies and surveys deal with manpower needs and utilization, for "health resources planning" purposes.

July 1 - Expected Request is \$500,000.

L. Resnick MCO
Revised 5/28/74

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PHS010-23

MISSOURI PROG YR 07

CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	581,732	162,947	744,679
	C006	PROG EVAL GROUP	25,350	6,495	31,845
	C014	HLTH PROFILE PLAN STUDY	9,000	0	9,000
	C015	EVAL HDSP SYS	9,050	2,314	11,364
	C021	DIAL ACCESS MED CONSULT	2,100	540	2,640
	C022	STATE RENAL DIS SUPPORT	47,300	12,117	59,417
	C024	CENT REG CMNC RESOURCE UNIT	23,400	5,997	29,397
	C025	POSTGRAD EDUC PROGRAMMING	17,300	4,607	21,907
	C023	JCAH AUDIT DEVELOP	3,350	892	4,242
	C029	SHARED TRANSP CHRON ILL ISOLATED	3,750	996	4,746
	C031	NURS CLINICAL TEACH PKGS	10,775	1,536	12,311
	C032	INNER CITY CONSUMER HLTH EDUC	26,600	7,075	33,675
	C033	CENT DATA BANK END STAGE KIDNEY PTS	17,575	4,503	22,078
	C034	HYPT DATA ACTION AND EVAL	43,250	11,080	54,330
	C035	NETWORK HLTH	30,200	8,030	38,230
	C016	EVAL COMMUNITY ACTIONS	1,000	0	1,000
	C020	HLTH DATA SERV	7,000	0	7,000
	C039	EMS SYS KAN CITY	1,875	498	2,373
	C040	MO HLTH PROFILE PLAN BOOKLET	10,400	0	10,400
	C041	STATEWIDE PROF NURSG STUDY	48,000	0	48,000
	C042	PILOT MODEL NEW HLTH LEGISLATION	102,250	18,675	120,925
	C043	DIST LIAISON KAN CITY	31,000	0	31,000

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

DSM-PWB010-22

9. MISSOURI PROG. YR. 07.

ID CONTINENT	COMP ND	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C044	DIST LIAISON NW MO	31,000	0	31,000
	C045	DIST LIAISON NE MO	31,000	0	31,000
	C046	DIST LIAISON SE MO	31,000	0	31,000
	C047	DIST LIAISON SW MO	31,000	0	31,000
	C048	DIST LIAISON CENT MO	31,000	0	31,000
	026A	TRNG COMMUNITY HOSP NURS FOR EMERG	44,200	12,450	56,650
	046	HI BLOOD	71,207	0	71,207
	083	GREEN HILLS COOP HLTH CARE	42,000	0	42,000
	086	DOCENT NURS OUTREACH	50,735	19,395	70,130
	092	EMS NE & NO CENT MO	85,623	13,403	99,026
	093	RESQU II	141,838	0	141,838
	093A	S W MO PILOT TRNG MEMTS	24,003	3,600	27,603
	093B	EM MED BASIC TRNG	29,124	0	29,124
	093C	KAYSINGER EMT TRNG	19,410	0	19,410
	094	GREEN HILLS EMS	18,000	0	18,000
	095	CPR	28,000	2,092	30,092
	097	NURS ASSOC NEURO HANDICAPPED	43,294	15,078	58,372
	102	IMPROV REG TISSUE TYPING SYS	48,462	0	48,462
	103	INTER-HOSP KIDNEY TRANSPLANT SERV	16,250	0	16,250
	104A	OZARK, FOOTHILLS EMS PLAN IMPL	19,700	0	19,700
	104B	EMT AMBULANCE TRNG	8,400	0	8,400
	104C	BOOTHEEL EMERG CARE SYS IMPL	17,665	0	17,665

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

GS. PW8910-23

09. MISSOURI PRDG. YR 07

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	104D	CONT EMS EDUC EMERG PERS	2,000	0	2,000
	105	INTENS CARE NURSERY CPR	5,642	0	5,642
	106	EMERG AMBULANCE TECHN	1,900	0	1,900
	106A	COORD RURAL EMS TRNG	67,825	7,678	75,503
	106B	EMERG AMBULANCE TECHN	5,200	0	5,200
	107	EMT TRNG	58,718	27,910	86,628
	107A	EMERG MED PERS TRNG AUDRAIN	12,184	0	12,184
	107B	EMS TRNG HANNIBAL	6,000	0	6,000
	108	GREEN HILLS IN SERV TRNG	9,700	0	9,700
	110	DUNKLIN CNTY COMMUNITY BLOOD PROG	3,550	0	3,550
	111	INDEPENDENCE PLAN COMPRE HLTH SERV	34,842	0	34,842
	112	MIDDLE RISK NEWBORN INFANT MGMT	67,572	0	67,572
	113	LONG TERM CARE PARAPROF CONT ED	27,700	0	27,700
	114	GREEN HILLS MED AUDIT WORKSHOPS	2,400	0	2,400
	115	WESCENMO HLTH ED AND INVOLVE	72,990	0	72,990
	116	EFFECTIVE UTILIZ HOSP PERS	20,000	0	20,000
	117	LAKES AREA HLTH MNPWR SURVEY	12,850	0	12,850
	118	MNPWR RECRUIT HLTH CARE INST	13,270	0	13,270
	119	QUAL CRITERIA HOSP SETTING	23,000	0	23,000
	120	KIDNEY DIS EDUC	40,000	0	40,000
	121	COMMUNITY BASED HYPT	34,045	0	34,045
	122	SE HOME HLTH CARE AND HOMEMAKER SERV	12,350	0	12,350

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENT REGION
06/74 CIL

OSM-PWD 10-23

MISSOURI PROG YR 07

CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
	123	START UP P T SHARED SERV	38,724	0	38,724	
	124	GREEN HILLS CMNC	9,000	0	9,000	
	125	REG BURN CARE TEAM DEVEL AND ED	34,450	0	34,450	
	126	HLTH MNPWR SURVEY AND UTILIZ	21,350	0	21,350	
	127	STUDY DETERMINE NURS SUPPLY AND DEMAND	5,775	0	5,775	
	128	HLTH ED LADDERS MID MO	50,000	0	50,000	
	129	RURAL AMBULATORY CARE	52,000	0	52,000	
E. COMPONENTS 73			REGION TOTALS	2,660,205	349,908	3,010,113



MAY/JUNE 1974 REVIEWRequest: \$2,409,356Committee Recommendation: \$2,150,000Overall assessment by individual reviewers: Above average

Critique:

MSRMP is a well-organized well-managed program with a good review process. The region has experienced, stable staff leadership. The Regional Advisory Council is strong and viable and controls program staff direction in terms of goals and priorities for the region. The application proposes continuation and new activities that are in line with program objectives, which are well-thought out and properly reviewed. The RMP has attempted to reach out and provide good service to the four states and appears to have a good working relationship with the State government and CHPs.

The Review Committee questioned the marked increase from 1/6/74 budget allocations to the proposed figures for the Areawide Neonatal Intensive Care Program (page 105) and for all of the EMS projects except the Wyoming component (see pages 92, 94, 97 of the application.) Staff requested and has received additional budget information from the region which appears to substantiate the requests.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$225,000

WOB 6/6/74

STAFF SUMMARY FOR MAY 1 REVIEW

MOUNTAIN STATES REGIONAL MEDICAL PROGRAM: RM00032

GRANTEE: Western Interstate Commission for Higher Education -
Boulder, Colorado

REGIONAL DIRECTOR: John W. Gerdes, Ph.D. On duty since 1/1/72

<u>STAFF:</u> (FTE) Total - 29.6	Proposed: 38.6
Professional 18.1	Professional 22.1
Other 11.5	Other 16.5

FUNDS REQUESTED: Total (D.C. and I.D.C.) \$2,409,356

Program staff (Administrative)	255,316
Projects: (New) 16	635,440
(Continuation) 11	<u>1,518,600</u>
TOTAL REQUEST	2,409,356

CHP COMMENTS:

Comments were received from all four of the CHP(a) agencies and four of the seven CHP(b) agencies. The Idaho CHP(a) Agency did not endorse Project #313 - New Health Manpower Developmental Activities Physical Assessment Skills for Nurses (see page 232 for CHP comments.) It appears that CHP has misinterpreted the purpose of the project. MSRMP is in the process of clarifying the issues involved. The Clark County CHP(b) Agency commented negatively on four projects; it is difficult to determine the significance of these comments. The MSRMP, however, has responded to all CHP comments.

ITEMS FOR REVIEWERS ATTENTION:

None of the activities proposed appear to conflict with other Federal programs, such as HMO, PSRO, Kidney and EMS.

CONTINUATION ACTIVITIES:

Of the 27 discrete activities proposed, 11 are continuations. Significant increases in continuation budgets are noted for:

PROJECT	6 months 1/74-6/74	12 months 7/74-6/75	Page
#112 EMS-Idaho	18,500	240,275	92
#113 EMS-Montana	26,000	144,749	94
#114 EMS-Nevada	17,131	195,760	97
#212 Areawide Neonatal Intensive Care	10,000	234,611	105
#312 New Health Man- power in Mountain States	15,301	96,030	181

WO/DRMP
5/20/74

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OS 010-23

1 of 2

32 MOUNTAIN

PROG YR 06

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF REG OFFICE	65,802	12,126	77,928
	C001	PROGRAM STAFF IDAHO	36,464	6,954	43,418
	C002	PROGRAM STAFF MONTANA	38,896	7,345	46,241
	C003	PROGRAM STAFF NEVADA	34,094	6,466	40,560
	C004	PROGRAM STAFF WYOMING	39,863	7,306	47,169
	D004	AREAWIDE NEONATAL I C	207,969	26,642	234,611
	D005	E M S	181,260	14,500	195,760
	D006	HOME HLTH CARE MT STATES	31,331	2,419	33,750
	D008	ACCFSSIBILITY DEVELOPMENTAL ACTIVITIES	48,116	3,780	51,896
	D009	SPECIALIZED SERV DEVELOPMENTAL ACTIVITIES	32,890	3,023	35,913
	D010	CONSUMER PARTICIPATION DEVELOPMENTAL ACTIVITIES	20,898	1,663	22,561
	D011	MECHANISMS DEVELOPMENTAL ACTIVITIES	1,955	244	2,199
	D012	NEW SKILLS DEVELOPMENTAL ACTIVITIES	48,525	3,780	52,305
	D013	NEW HLTH MNPWR DEVELOPMENTAL ACTIVITIES	6,813	105	6,918
	022	NEW HLTH MNPWR MT STATES	89,074	6,956	96,030
	023	REG HLTH TRNG NETWORK	259,282	20,416	279,698
	026A	EMS IDAHO	222,733	17,542	240,275
	026B	EMS MONTANA	131,071	13,678	144,749
	031	REG BREAST CA DETECT	80,676	13,011	93,687
	034	REG MED AUDIT SYS DEVELOP	177,547	29,858	207,405
	034A	MED AUDIT PROG DEVELOP MONTANA	19,111	4,067	23,178
	034B	REG NURSG CARE AUDIT PROG	68,236	7,835	76,071

MAY 1974

REQUESTED LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-P-10-23

2 of 2

MOUNTAIN PROG YR 06

STERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	034C	PHYS OFFICE LAB IMPROVE	22,529	1,814	24,343
	035	EMS SYS DEV SHERIDAN CO	21,294	1,663	22,957
	037	HYPT SCREENING WYOMING	36,143	2,879	39,022
	039	SHARED SERV PROJ	34,290	2,722	37,012
	040	WYO ACTIVATED PT	21,345	1,663	23,008
	041	CV DIS CONSULT	17,645	1,361	19,006
	042	DIS DETECT WYOMING	28,741	2,268	31,009
	043	HLTH CARE IMPROVE RELATED PSRO	53,784	9,912	63,696
	044	CU AND KIDNEY DIS REGISTRIES	39,838	3,176	43,014
	045	OPERATION SEARCHLIGHT	50,035	3,932	53,967
OF COMPONENTS	32	REGION TOTALS	2,168,250	241,106	2,409,356



MAY/JUNE 1974 REVIEWRequest: \$1,096,910Committee Recommendation: -0-Overall assessment by individual reviewers: Poor

Critique: This application requesting support for an expanded staff (from 8 to 15 professionals), six ongoing projects and one new project, was discussed at length by Panel B. The reviewers pointed out that this RMP had previously been an RMP-CHP agency under one director with priorities for the two-county area developed jointly by the RAG and CHP Council. The dichotomous arrangement was terminated last Fall, with the RMP concentrating on the non-planning priorities. In the past year the RMP has had three coordinators, but the program appears to represent a holdover from the original coordinator in the grand design of previous activity and programming. The present staff, it was noted, appears weak; no member has an advanced degree, including the coordinator and the backgrounds of the proposed new staff are in the fields of social sciences. The reviewers were concerned that staff does not have the leadership qualities and experience that are needed to develop health care programs based on the stated priorities. Furthermore, the reviewers questioned the effective functioning of the Regional Advisory Group and the grantee during the hiatus of staff leadership.

The RMP has not complied with the RAG-grantee policy although it is understood by staff that this may be finally near resolution. The problem up to now has been a preponderance of corporate board members on the Regional Advisory Group.

After considering the history of this RMP together with an analysis of the current application, Panel B recommended that this RMP grant have an early, orderly termination. The Panel reconsidered the recommendation upon reviewing all its actions, but came to the same conclusion. The Committee concurred. While no funds are recommended, Committee urges that Council and DRMP make available additional funds that may be needed for appropriate phase-out costs.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$850,000

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

Project 21, Nassau County EMS Project requests \$288,750 a substantial increase over the 43,015 & 53,308 the project received to date. Also Proj. 22 is requesting \$116,516 a request over its 43,014 & 53,306 (See EMS below).

HMO project:

NONE

EMS project: Projects 21 & 22 represent \$405,226 or 55% of the 732,760 dollars N/S RMP is requesting. Of the \$405,266 EMS funds, \$229,998 or 56% is for equipment. EMS Project 21 requested 208,000 for equipment. The HS consultant in EMS equipment has been asked to look into this request since we received additional information and still cannot make any judgements. The NYS/EMS Department feels the Nassau request is to expand the existing gaps. NCR&D comments have not been received as yet.

PSRO:

NONE

Kidney: The existing kidney projects were reviewed by one outside the region consultant (Arkansas). He indicated both projects were complementary and supplementary but might be brought into a closer working affiliation.

CHP comments: Favorable CHP comments were received.

NASSAU SUF PROG YR 04

TERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	364,150	0	364,150
	C004	SUFFOLK CO DATA BASE STUDY FOR AMBULATORY CARE	50,000	0	50,000
	001	COMPREHENSIVE HOME CARE PROGRAM	102,312	0	102,312
	009	REGIONAL DRUG INFORMATION NETWORK OF L I	78,615	0	78,615
	014	NASSAU SUFFOLK REGIONAL ORGAN DONOR PROGRAM	20,303	0	20,303
	021	NASSAU COUNTY EMS PROGRAM	288,750	0	288,750
	022	S C EMS TRAINING PROGRAM	116,516	0	116,516
	023	RENAL DISEASE COORDINATION & ED PROJECT	76,264	0	76,264
DE COMPONENTS	8	REGION TOTALS	1,096,910	0	1,096,910



May/June 1974 ReviewRequest: \$962,937Committee Recommendation: \$912,000*Overall assessment by individual reviewers: Above Average

Critique:

Review Committee considered the Nebraska RMP continuation grant application request of \$962,937. Reviewers felt that the goals and objectives are well described and within reasonable capacity of Nebraska to carry out. There is a close relationship between the goals and project activities included in the proposal. For example, the two major program thrusts involve six health service education activities and ten different home health care proposals.

On May 22, 1974, DRMP received a letter from the Nebraska RMP which contained copies of three out-of-state Renal Technical Review Committee comments pertaining to project #52 - Statewide Renal Disease Support Plan. All three reviewers had negative comments toward this activity.

Program leadership and Program staff were considered satisfactory.

July/August ReviewEstimated request as of May 1974: \$150,000

- * Review Committee recommended \$912,000 which was \$50,000 less than requested. This recommendation was reduced by that amount to comply with the AD HOC Technical Review Committee which in essence disapproved Kidney proposal.

STAFF SUMMARY FOR MAY REVIEW

NEBRASKA REGIONAL MEDICAL PROGRAM: RM 00068

COORDINATOR: Donald Matthews, M.D. On Duty Since 4/5/74

STAFF: (FTE) Total - 11.5 Additional proposed: 0

Professional: 7
F.F.E. 6.5
Other 5

FUNDS REQUESTED: Total (D.C. & I.D.C.) \$962,937

Program Staff	279,780
Staff Components	51,195
Total Program Staff & Components	330,975
Projects (34) total	631,962
Continuation (9)	285,030
New (24)	346,932

Target Funding Amount: \$840,000

CHP COMMENTS

All negative comments from CHP "A" and "B" agencies except for Project #47 have been addressed by Nebraska RMP Regional Advisory Group. A follow-up letter from CHP and the Nebraska RMP's response is in the process of being submitted to DRMP.

ITEMS FOR ATTENTION

- 1 - Kidney - Project #52, Statewide Renal Disease Support Plan is a new project activity requesting \$51,920. Nebraska RMP has complied with Federal Regulations for interim approval from S.S.A (see page 456 of application); DRMP Staff recommended out of state technical review for proposal; Dr. Matthews, Coordinator, agreed and project is presently being reviewed by three out of state kidney consultants.
- 2-- Dr. Matthews provides 50% time and effort. Mr. Buettow, Deputy Coordinator is full-time and has been with the Program since April, 1968.
- 3 - July 1 expected request - \$150,000.

REQUESTED FUNDS LISTING
 COMPONENTS BY REGION
 06/74 COUNCIL

58 NEBRASKA PROG YR 03

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	235,730	44,050	279,780
	C002	LEARNING RESOURCE CTR	42,860	8,335	51,195
	008	NW NEBR HLTH EDUC SERV CTR	33,300	0	33,300
	009	CENT NEBR COMMUNITY HLTH EDUC CORP	48,000	0	48,000
	015	COMPRE EDUC AND DETECT DIAB	27,000	0	27,000
	020	TEACHING REHAB	33,000	0	33,000
	023	NYPT EDUC NEBR PHYS	17,730	0	17,730
	025	NO PLATTE COMMUNITY HLTH EDUC CONSORTIA	47,000	0	47,000
	026	N E CENT COMMUNITY HLTH EDUC CONSORTIA	32,000	0	32,000
	028	S W NEBR HLTH EDUC SERV	27,000	0	27,000
	029	S E NEBR COMMUNITY HLTH EDUC CONSORTIA	20,000	0	20,000
	034	HOME HLTH SATELLITE FRIEND	5,000	0	5,000
	035	HOME HLTH SATELLITE GENEVA	5,000	0	5,000
	036	HOME HLTH SATELLITE WAHOO	5,000	0	5,000
	037	HOME HLTH SATELLITE WEEPING WATER	5,000	0	5,000
	038	DAY RX SERV ELDERLY AND DISABLED	19,150	0	19,150
	039	HOME HLTH SATELLITE CALLAWAY	5,000	0	5,000
	040	HOME HLTH SATELLITE DUNNING	5,000	0	5,000
	041	HOME HLTH CARE AGY YORK	7,500	0	7,500
	042	HOME HLTH SATELLITE CRAWFORD	3,625	0	3,625
	043	HOME HLTH SATELLITE HARRISON	4,787	0	4,787
	044	HOME HLTH CARE DEVELOP	13,200	0	13,200

B NEBRASKA PROG YR 03

ID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	045	EARLY DETECT CLINICS ELDERLY	4,000	0	4,000
	046	NURS CLINICIAN SPECIALIST INNER CITY	33,045	0	33,045
	047	MATERNAL AND CHILD HLTH OMAHA RESERVATION	12,150	0	12,150
	048	NEIGHBORHOOD DENT SCREENING	11,652	0	11,652
	049	DENT HLTH EDUC	5,100	0	5,100
	050	DENT PT MGMT HANDICAPPED	15,300	0	15,300
	051	COMPRE NUTRITION EDUC	33,688	0	33,688
	052	STATEWIDE RENAL DIS SUPPORT	51,920	0	51,920
	053	SHARED HOSP ASSOC RESOURCES AND EDUC	17,300	0	17,300
	054	CHILDREN'S HLTH EVAL CTR	23,695	0	23,695
	055	CRITICAL CARE MED	28,500	0	28,500
	056	CHRONIC RESP DIS AND ALLERGY	27,200	0	27,200
	057	INST PHARM SERV	5,120	0	5,120
CF COMPONENTS	35	REGION TOTALS	910,552	52,385	962,937



MAY/JUNE 1974 REVIEWRequest: \$3,970,024Committee Recommendation: \$3,190,000Overall assessment by individual reviewers: Superior in all aspects

Critique: Panel B considered NJRMP to be a superior region in all respects: strong, effective leadership; an excellent, experienced staff in terms of numbers, skills and competencies; and a RAG, not only representative of the Region, but one whose members have remained interested and active in reviewing the accumulated data to determine needs of the health care delivery system and then charting a programmatic course to meet those needs.

Programmatic efforts have been tailored to span the entire set of Goals relating to access, quality assurance, categorical and cost containment as well as a beginning exploration as to how CHP and RMP may prepare for new legislative developments. The Region was commended by Committee for some of the fascinating areas in which the program has been involved; particularly new issues such as better access, emergency medical service, quality of care assurance, improvement of health care services to the inner-city poor, setting standards for quality for certificate of need type activities, and for the assistance given to the development of CHP "b" agencies in N.J. (major support given to development of 3 of 4 existing "b" agencies in New Jersey). Relationships with CHP within the State over-all appear to be good; however, one "b" agency director submitted a scathing letter recommending disapproval of the entire RMP application. It was later determined that this "b" agency director had held the position for only 4 or 5 months and that after review of the application, the "b" agency board recommended approval.

Committee concurred that this was a superior region and would well utilize funds made available to it.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$600,000

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

HMO project: NONE

EMS project: #28 - Continuation of previously approved activity

PSRO: Quality of Care Assurance Project #34 proposes to establish 8 PSRO organizations in the federally designated areas for N.J. by assisting in organization, incorporation, staffing, and enrollment of participating M.D.s.

Kidney: Project #33, Renal Dialysis and Transplant Program - Continuation and expansion of previously approved activity. Produced a statewide plan for ESRD for certificate of need.

CHP comments: Comments from the CHP agencies are attached. It should be noted the the NJRMP played a major role in establishing three of the four "b" agencies in the state.

MAY 1974

REQUESTED FUNDING LISTING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-P-23

NEW JERSEY PROG YR 05

COMPONENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	825,000	0	825,000
	018	COMMUNITY HLTH IMPR	1,048,400	0	1,048,400
	025	PRIM RHEUMATIC HT DIS	254,680	0	254,680
	028	EMS	72,920	0	72,920
	033	REHAL DIAL AND TRANSPLANT	226,080	0	226,080
	034A	QUAL CARE ASSUR - PSRD	225,000	0	225,000
	034B	QUAL CARE ASSUB - SPECIALIZED SERV	184,944	0	184,944
	035A	COST CONTAINMENT - HOSP SERV	482,200	0	482,200
	035B	COST CONTAINMENT - HOME CARE	140,000	0	140,000
	036	COMMUNITY BASED HYPT CONTROL	510,800	0	510,800
COMPONENTS	10	REGION TOTALS	3,970,024	0	3,970,024



MAY/JUNE 1974 REVIEWRequest: \$2,774,838Committee Recommendation: \$1,644,754 *Overall assessment by individual reviewers: AVERAGE

Critique:

Review Committee considered the NMRMP continuation grant application request of \$2,774,838 to be extremely ambitious.

The reviewers noted that the selection of a staff physician as new Program Coordinator will provide a continuity of program leadership.

The present program staff seems to be adequate and capable.

In reviewing the criteria of program leadership, the reviewers felt the Programs' Executive Standing Board was too dominant over the Regional Advisory Group in the decision-making process. The RAG Budget Committee needs to be reactivated and more involved in the budget decisions.

Reviewers were confused about the relationships between NMRMP Program Staff and individual project directors. Although several project directors are located in the same quarters as program staff, they operate independently but complement program staff activities.

The requests for project #18 - EMS in Rural Areas and project #25 - Health Education for the Public were too ambitious. The reviewers felt that the project objectives could not be accomplished within one year. Both projects did not adhere to DRMP Principle of Incremental Funding.

JULY/AUGUST REVIEWEstimated request as of May 1974: 0

* Also, project #25 - Health Education for the Public should have a technical review site visit by out-of-state consultants who are familiar with the RMP process.

STAFF SUMMARY FOR MAY REVIEW

NEW MEXICO REGIONAL MEDICAL PROGRAM: RM 00034

COORDINATOR: Richard A. Walsh, M.D. (Acting) On Duty: 5/1/74

STAFF:FTE) Total - 24.5

Additional proposed: 5

Professional: 15.5

Professional: 5

Other: 9

Full-time 3

Part-time 2

FUNDS REQUESTED: Total (D.C. & I.D.C.) \$2,774,838

Program Staff 653,664

Projects (11) total 2,121,174

Continuation (8) 1,917,366

New (3) 203,808

CHP COMMENTS:

CHP "A" and the two official CHP "B" agencies met on April 11, 1974 for a joint CHP Review Committee meeting. Comments are included on pages 62-72. Dr. James R. Gay's May 1, 1974 cover letter to Dr. Herbert Pahl contains a response from New Mexico RMP RAG which is included as attachment #1.

ITEMS FOR ATTENTION:

1. Project #18 - EMS in Rural Areas; \$911,106 request for substantial increase from previous two years of support.
2. Project #25 - Health Education for Public; \$302,955 request for substantial increase from previous two years of support.
3. Richard A. Walsh, M.D. is Acting Coordinator of NMRMP for 5/1/74 to 6/30/74. James R. Gay, M.D. expects to resign 6/30/74 but will remain as consultant to Dr. Walsh. The NMRMP RAG will forward its recommendation for the permanent appointment of a Coordinator after the May meeting of the NMRMP Executive Board.

5,1974

REQUEST FUNDS LISTING
 COMPONENTS BY REGION
 06/74 COUNCIL

05 010-23

34 NEW MEXICO PRG YR 06

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	565,387	88,277	653,664
	018	EMERG HLTH SERV	842,932	68,174	911,106
	020	SE CHES	43,563	4,587	48,150
	025	HLTH EDUC	275,012	27,943	302,955
	028	STATEWIDE HLTH NEEDS ASSESS	69,360	5,737	75,097
	029	HYPT	99,060	12,729	111,789
	030	NEONATAL INFANT TRANSP	29,833	1,713	31,546
	031	STATEWIDE GENETIC CTR	50,000	10,473	60,473
	032	COMMUNITY HLTH RESOURCE DEVELOP	161,257	27,891	189,148
	033	HLTH RESOURCES REGISTRY	90,550	16,862	107,412
	034	REG HLTH RES PLAN AND DEVEL	46,115	7,349	53,464
	035	POISON CONTROL/DRUG INFO CTR	192,608	37,426	230,034
NO OF COMPONENTS	12	REGION TOTALS	2,465,677	309,161	2,774,838



MAY/JUNE 1974 REVIEWRequest: \$6,417,005Committee Recommendation: \$2,500,000Overall assessment by individual reviewers: Average

Critique: This application requesting \$6.4 million for two years, was reviewed in depth by two reviewers, one of whom had only the written word to study and the other who had been on the site visit two years ago. Both reviewers were impressed with the proposed projects that address a real need in New York--namely, a better network among the clinics and the public and private hospitals. But the reviewer who was a former site visitor was also impressed with the improvements that had accrued in this program despite phase-out and other uncertainties--the change in grantee, the quality of staff leadership and the increased functioning of the Regional Advisory Group.

The Committee was concerned about the advisability of initiating projects that needed at least two years funding which was requested; but they concluded that a number of the projects represented the culmination of several years planning and development, that the projects were needed, and that other sources of funds may be forthcoming if the initial efforts prove effective. The Committee felt that additional staff were needed. In consideration of the population served by this RMP and their health needs, the quality of the proposed projects and the improvement in the management and grantee-RAG relationships, the Committee recommends that this application be approved at \$2.5 million level and that this region be given a high priority for distribution of funds in the July-August review.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$2,000,000

NEW YORK METROPOLITAN Regional Medical Program

Coordinator: Jesse B. Aronson, M.D.

On duty since: 12/72

Staff:	<u>Full Time Prof.</u>	<u>7</u>	Proposed:	<u>7</u>
	<u>Part Time Prof.</u>	<u>5</u>		<u>0</u>
	<u>Full Time Other</u>	<u>3</u>		<u>2</u>
	<u>Part Time Other</u>	<u>0</u>		<u>0</u>

Funds Requested:	7/1/74-6/30/75	7/1/75-6/30/76
Total	4,330,808	3,033,819
Continuation.....	(859,430)	
New.....	(2,436,289)	
Staff-Central Core Activ.	(1,035,089)	
Period of Time Requested:		

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

HMO project: Project #37 - Comprehensive Medical and Health Care Service at Maimonides Medical Center - This may or may not be an HMO, depending on the payment mechanism.

EMS project: Project #62 - Treatment in Municipal Hospital Emergency Rooms - This may or may not be an EMSS start up. It certainly is not comprehensive; i.e., it does not purport to establish a system. On the other hand, it does not appear to "tie in" to an overall EMSS activity in the city or the state. Perhaps, it is an excellent, highly needed project; however, it still seems to sit in isolation and is not even (apparently) coordinated with the New York State EMSS effort.

PSRO:

Kidney:

CHP comments: The CHP review, although cursory, was acquired and was favorable.

Conclusion: This program is on the move and needs encouragement. It is more structured, better managed, and appears capable of making an impact on the complex workings of the New York City health care system in the near future. There is little doubt that money spent in this geographic area would be reasonably well managed and would find itself in areas of critical need; however, it is difficult to visualize the current staff and organization effectively administering nearly 5 million dollars in the next fiscal year. A reduced funding level might encourage a consolidation

(streamlining) of the multiple hypertension, kidney, manpower and primary care activities. To bring these clusters under some sort of an umbrella would seem to strengthen the overall program and make it more effective with fewer dollars.

EO/5/20/74

MAY 15, 1974

 REQUESTED FUNDS LISTING
 COMPONENTS BY REGION
 06/74 COUNCIL

OS 010-23

8 NYC METRO PROG YR 04

ASTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	
	C000	PROGRAM STAFF	371,779	88,514	460,293	
	C001	HYPT PRQG DEVELOP	66,300	15,978	82,278	
	C002	IMPACT NATL HLTH INS ON HLTH PRQG	397,500	95,798	493,298	
	034	MNPWR INFO CLEARING HOUSE	294,624	0	294,624	C
	037	COMP MED & HLTH CARE SERV	1,122,603	0	1,122,603	C
	038	AMB HLTH CARE ELDERLY	70,260	0	70,260	
	041	PEEKSKILL AMBULATORY HLTH CARE CTR	214,926	0	214,926	C
	044	HOSP SATELLITE AMBULATORY CARE	475,562	0	475,562	C
	045	PLAN REG AFFILIATION EDUC	190,804	0	190,804	
	048	NY NJ REG TRANSPLANT	120,693	0	120,693	C
	052	EL BARRIO YOUNG PEOPLES CLINIC	20,241	0	20,241	
	053	HLTH MNPWR COUNSELLING SERV	192,046	0	192,046	C
	054	INST EMERG MED	183,500	0	183,500	
	055	DEMO DEL COMP HOME HLTH SERV	513,257	0	513,257	C
	056	NURS PRACT	173,725	0	173,725	
	057	HYPT REFERENCE LAB	354,481	0	354,481	
	058	USE UNION MEMBER COMPLIANCE MECH HYPT CNTRL	120,637	0	120,637	
	059	DIAG MED SONOGRAPHY TRNG	182,332	0	182,332	C
	060	ORGAN ACQUISITION	107,160	0	107,160	C
	061	EVAL HYPT DX RX & HOSPS	96,653	0	96,653	
	062	IMP CARE PTS SEEK EPISODIC T RX MUNICIPAL HOSP EM RM	947,632	0	947,632	C

MAY 1974

REQUESTED LISTING
COMPONENT REGION
06/74 COUNCIL

OSM-0-23

NYC METRO PROG YR 04

STERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
OF COMPONENTS	22	REGION TOTALS	6,216,715	200,290	6,417,005



MAY/JUNE 1974 REVIEW

Request: \$3,258,255

Committee Recommendation: \$2,375,522

Overall Assessment by Individual Reviewers: Superior

Critique:

The reviewers regarded the NCRMP as a superior program, whose past performance has been outstanding in terms of designing programs to meet the needs and providing services to areas that are deprived of health care.

Although there has been a change in leadership, the new Executive Director having been with the program as Deputy Director for five years, was thought to be quite adequate in providing leadership and direction to the program.

The Regional Advisory Group's performance is considered good, CHP relationships are good and the program staff though small appears to possess the necessary skills and competence to manage and monitor program activities.

The present application, although over-ambitious and some of the activities inappropriate, is believed to be congruent with the region's objectives and priorities.

Reduction in recommended level based on the fact that some proposals were considered over-ambitious and some were considered to be inappropriate for DRMP funding.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$400,000

DRMP/DOD
SCOB/6-6-74

MAY REVIEW STAFF SUMMARY

Prepared by: Jeanne Parks
Grant # : RM 00006

NORTH CAROLINA REGIONAL
MEDICAL PROGRAM
4019 North Roxboro Road
P.O. Box 8248
Durham, North Carolina 27704

Ben F. Weaver, Executive Director

On Duty As Executive Director
Since: 5/1/74
Was Deputy Director 1969-5/74

CURRENT STAFF

Full-time Professionals - 9
Part-time Professionals - 0
Full-time Support Staff - 3
Part-time Support Staff - 1

PROPOSED STAFF

Full-time Professionals - 8
Part-time Professionals - 1
Full-time Support Staff - 3
Part-time Support Staff - 0

FUNDS REQUESTED:

Total Costs - \$3,258,255
Program Staff - \$456,344
Continuation - \$875,378
New - \$1,926,533

Target Figure: \$2,702,000 ----
(7/1/74-6/30/75)
Estimated July Request: \$400,000

Period of Time Requested: All projects will terminate as of 6/30/75.

CHP COMMENTS:

It is the policy of NCRMP to involve CHP agencies in the development of projects at the time a project is being developed. Therefore, the review and comment procedure is a mere formality since the agencies are aware of the project content and have had input from the beginning. This application contains 15 continuation projects which were previously approved for multiple years funding by the appropriate CHP agencies.

New activities included in this application were submitted to the appropriate CHP agencies on March 28-29, 1974. In many instances there is no active CHP agency in the area where proposed projects will take place. In other cases projects are statewide training or other type activities of a broad nature which are not applicable to individual CHP "b" areas. However, projects were sent to five of the seven approved CHP agencies within the State. All agencies gave verbal approval of the projects reviewed prior to the RAG meeting, but asked to be given until May 1, to submit formal letters of endorsement to the NCRMP. The letters will be forwarded to DRMP as they become available. The "A" agency is currently in the process of being transferred from the Department of Administration to the Department of Human Resources. The Director of the "A" agency and the Director of the "b" agency (elected by the other "b" agencies) are members of the RAG.

North Carolina Regional Medical Program

ITEMS FOR REVIEWERS ATTENTION:

EMS:

No new EMS activities are proposed. Project #49 - Emergency Room Training For Community Hospitals is a continuation activity, which was funded for a total of 24,472 for the period 1/1/74-6/30/74. The region is now requesting \$79,848 total costs to continue the project through 6/30/75.

KIDNEY DISEASE:

Project #28 - Care of Patients with Chronic Uremia, is a continuation activity. It does not envision any large increase in funds, but does propose to expand the capacity for dialysis.

PSRO:

Project #63 is a continuation proposal which was initiated April 1974. It is designed to develop an educational program for all physicians in the state which promotes the understanding of peer review techniques and increases the capability of physicians to perform such review.

Project 67H - Rural Health Clinic Operational and Equipment Assistance, requests \$243,100. This activity requests support services for access to primary care tied in with National Health Service Corps appointments.

Project #69 - Statewide Network of University-linked Hospital Libraries in North Carolina. This is a request for \$362,993 to develop a network of 59 community hospital libraries, which will be linked to the major health science libraries of the state and to the resources of five schools of health science at the University of North Carolina.

MAY 15, 1974

 REQUESTED FUNDS LISTING
 COMPONENT BY REGION
 06/77 COUNCIL

OSM-110-23

N CAROLINA PROG YR 06

OUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	377,097	79,247	456,344
	C001	MED AIR OPERATIONS	50,000	0	50,000
	028	CHRONIC UREMIA	48,403	0	48,403
	031	COMPRE CARDIAC PACEMAKER EDUC	21,424	3,720	25,144
	036A	RADIATION RX PLAN SERV	83,117	15,656	98,773
	041A	ALBEMARLE HUMAN RESOURCES DEVELOP SYS	34,308	0	34,308
	041E	AREA HLTH EDUC SYS Foothills	35,000	0	35,000
	043	DIABETES SHARE YOUR SKILLS	53,103	0	53,103
	046	ALBEMARLE COMPRE SPEECH AND HEARING SERV	80,404	0	80,404
	048	WALSTONBURG COMMUNITY CLINIC	54,481	0	54,481
	049	EMERG RM TRNG COMMUNITY HOSP	63,725	16,123	79,848
	052	MEASURE QUAL P T	47,742	0	47,742
	053	CRAVEN CNTY MOBL HLTH CARE	39,397	0	39,397
	054	AREA HLTH EDUC SYS REG C D & E	63,381	0	63,381
	058	STROKE REHAB	17,998	2,181	20,179
	061	CHILDHOOD CA	20,000	0	20,000
	063	PSRD	125,215	0	125,215
	066A	HYPT EDUC REFER	30,240	3,665	33,905
	066B	DURHAM HIGH B P EDUC	52,008	6,303	58,311
	066C	MODEL CLINIC AND COMPLIANCE	33,440	4,053	37,493
	066D	INDUSTRIAL HYPT	43,840	5,313	49,153
	066E	HYPT PHYS EDUC	31,325	3,797	35,122

MAY 15, 1974

 REQUESTED FUNDS LISTING
 COMPONENTS REGION
 06774 CO

USM-PNB010-23

CAROLINA PROG YR 06

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	066F	HIGH B P PUB EDUC	34,750	4,211	38,961
	066G	NURS TRNG	5,000	0	5,000
	066H	HIGH SCHOOL HYPT EDUC & CNTRL	64,100	1,709	65,809
	066I	EDGEcombe CNTY HYPT CNTRL	31,985	0	31,985
	066J	SHELBY HYPT CNTRL	30,000	0	30,000
	066K	REG R HYPT CNTRL	144,000	0	144,000
	066L	NCRMP HYP PGM IMPACT MEASURE AND DESCRIPT	30,000	0	30,000
	067A	STAT DATA BASE RURAL PRIM CARE DEVELOP	41,500	0	41,500
	067B	DEVELOP GUIDEBOOK & MATERIALS RURAL CLINIC DEVELOP	90,000	0	90,000
	067C	DOCUMENTARY FILM MID LEVEL PRACT RURAL AREAS	31,155	0	31,155
	067D	PHYS RECRUIT DEMO	38,975	0	38,975
	067E	PHYS STAFFED RURAL HLTH CTR DEMO	31,875	0	31,875
	067F	CONT EDUC PHYS EXTENDERS RURAL PRIM CARE	58,000	0	58,000
	067G	N C RURAL SATELLITE CLINIC WORKSHOP	16,400	0	16,400
	067H	RURAL HLTH CLINIC OPERATIONAL & EQUIP ASSIST	243,100	0	243,100
	067I	RURAL HLTH SERV EVAL	20,000	0	20,000
	067J	RESIDENT INCENTIVE	10,000	0	10,000
	068	CONSUMER / PROVIDER CMNC	54,646	29,021	83,667
	069	STATEWIDE NETWORK UNIV LINKED HOSP LIBRARIES	354,572	8,421	362,993
	070	PERINATAL NURS SPECIALIST TRNG	83,626	7,081	90,707
	071	ELEM SCHOOL HLTH CURRIC	36,540	0	36,540
	072	PROBLEM ORIENT MED RECORD WORKSHOPS	32,123	8,872	40,995

MAY 1974

REQUESTED FUND LISTING
COMPONENT REGION
06/74 CIL

DSM-PH-10-23

N CAROLINA PROG YR 06

HTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	073	CONSULT & TECH ASSIST DEVELOP HLTH SERV DEL MODELS	60,981	6,212	67,193
	074	HOME HLTH SERV CRAVEN NORTHAMPTON ONSLOW ROWAN CO	103,694	0	103,694
OF COMPONENTS	46	REGION TOTALS	3,052,670	205,585	3,258,255



MAY/JUNE 1974 REVIEWRequest: \$774,057Committee Recommendation: \$582,517Overall assessment by individual reviewers: Average and Below Average

Critique:

Continuity of program is achieved through a small but well oriented central program staff. A full-time deputy director is being requested to strengthen program direction.

Reviewers considered as unrealistic the request of \$400,000 (2/3 of project dollars) for Biomedical Communications System, at each of 4 AHECs (Area Health Education Centers, supported by previous grant from Health Manpower Bureau), with huge investment in hardware, computer linkages and other new equipment. The RMP subsequently advised it could reduce the request to about \$300,000, and slow down linking facilities with the base centers. Reviewers believed the project overly ambitious, and recommended considerable scaling down in view of other priorities.

Concerns were expressed with regard to data projects (2 later withdrawn) and a contract for guidance on implementing Certificate of Need Legislation. Reviewers recommended more emphasis on improving capability of allied professional health personnel in delivery of services.

The need for a 3-bed unit for kidney dialysis outpatients which was questioned was approved by CHP A and B agencies, as well as Social Security Admini. The request has been given high priority by RAG and CHP.

JULY/AUGUST REVIEWEstimated request as of May 1974: 0

MCO 6/4/74

STAFF SUMMARY FOR MAY REVIEW

NORTH DAKOTA REGIONAL MEDICAL PROGRAM: RM 00060

EXECUTIVE DIRECTOR: Charles Arneson, M.D. - since September 1972

STAFF:FTE) Total - 5.6

Additional Proposed: 1

Professional: 4
Full-time $\frac{2}{2}$
* Part-time 2

Professional: 1

Other:
Full-time 2 $\frac{2}{2}$

* Executive Director and Computer Programmer

FUNDS REQUESTED: Total (D.C. & I.D.C.) \$774,057 (exceeds target figure of 582,517 by 191,000)

Program Staff (total)	\$145,940
Projects: (10) total	628,117 (see note)
Continuation	0
New (10) **	628,117

CHP COMMENTS:

"A" Agency Executive Committee to meet 5/15 but favorable comments from staff on general review, especially projects related to medical school expansion and further development.** Three active "B" agencies reviewed and commented; approved manpower development projects. Concerns about data collection and forms. RAG considered all comments on review; disapproved some data activities. Identified priorities. (5/20/74 - A agency comments received.)

ISSUES:

#95 - Biomedical Communications System - establish at each of 4 AHECs and given high priority by all reviewers at all levels. Request totals \$400,000 (about 3/4 for communication equipment and stations). Upon questioning Region, reported that it could consider some modification and reduction of portion of equipment (#95); est. reduction of \$104,000.

#97 - Kidney: Establish satellite hemodialysis unit (3 beds for outpatients) at United Hospital (under supervision of Minn. Regional Kidney Disease Program) and seeking exception from SSA of freeze. High priority and under study during past grant period (equipment \$18,131).

Note: RMP advised 5/20/74 that 1 data project and a study proposal (#100 and ** #101) were withdrawn (approx. \$28,000) reducing projects to 8 and total project \$ to \$600,000.

July 1 - 0 Request expected.

L. Resnick - MCO
Revised 5/28/74

60 N DAKOTA PROG YR 04

MID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	000	PROGRAM STAFF	145,940	0	145,940
	093	FEAS STUDY DEVELOP OF RESIDENCY INT MED	13,775	0	13,775
	094	STUDY REF GRAD PROG BEHAVIORAL SCI	9,620	0	9,620
	095	BIOMED CMNC SYS	400,000	0	400,000
	096	EVAL APPLICATION COMPUTER IN HLTH CARE	36,617	0	36,617
	097	EST SATELLITE HEMODIAL UNIT	48,191	0	48,191
	098	PROJ REVIEW REF N D CERTIFICATE OF NEED	25,000	0	25,000
	099	PLAN HUMAN SERV CTR	41,700	0	41,700
Withdrawn	100	DATA ANAL AREA HLTH PROBLEMS	20,072	0	20,072
Withdrawn	101	GROUP STUDY IDENTIFY COMMUNITY HLTH PROBLEMS	8,142	0	8,142
	102	DEVELOP HLTH DATA COLLECT FORMS	25,000	0	25,000
NO OF COMPONENTS	11	REGION TOTALS	774,057	0	774,057



MAY/JUNE 1974 REVIEWRequest: \$1,039,670Committee Recommendation: \$700,000Overall assessment by individual reviewers: Above average - superior

Critique: This application requesting support for staff and seven ongoing projects presents a cohesive program with staff activities and projects clustered around well-defined objectives. The RMP continues to be involved in the evaluation and improvement of the medical care system through the mechanism of disease management committees. The Regional Advisory Group has been actively involved in the development and support of established program priorities. It is a major strength in the program. The relationship with other state agencies also appears strong. The staff is now directed by a new coordinator who has served on the staff for some time.

The Committee was concerned about the budget, however, which seemed high, particularly the program staff portion. The Committee recommended that this application be approved at a reduced level of \$700,000, but believes the RMP should be in a high priority for an increase level, pending satisfactory review of the July application.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$800,000

Northern New England Regional Medical Program

Coordinator: Edward Francisco, Ph.D.

On duty since: 6/30/73

Staff:	<u>Full Time Prof.</u>	<u>4</u>	Proposed:	<u>9</u>
	<u>Part Time Prof.</u>	<u>0</u>		<u>0</u>
	<u>Full Time Other</u>	<u>3</u>		<u>5</u>
	<u>Part Time Other</u>	<u>0</u>		<u>0</u>
	Total	7		14

Funds Requested:

Total 1,039,670
 Continuation..... (608,870) - 7 Projects*
 New..... (None)

Period of Time Requested:

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

*Although all projects in their request are continuations, most are only in their second year of funding. Two projects -- numbers 37 & 38 appear as new projects, but are actually continuations as the first 12 months were funded via the contract mechanism from the "core" budget.

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

HMO project:

NONE

EMS project: This request is for the third and final year of RMP support. The amount requested is higher in the third year as the program can now increase its training capacities and devote greater attention to the development of local ambulance districts. This next year activities build on a long-range EMS plan that Vermont has effectively developed.

PSRO: Vermont has long been active with issues surrounding "quality of care." The state has pioneered with the "Problem-Oriented Medical Record" and ways to relate it to measuring quality of care. The NNERMP since its inception has devoted considerable attention to quality of care with heart disease, cancer, respiratory disease, etc., as well as extensive data collection. In addition, the Coordinator is active in the development of a statewide PSRO.

Kidney: This application requests an increased level of support, but it is stated that this will be the last year of RMP support. The increase is primarily to support the kidney program staff and training of personnel to render end-stage renal disease patient care. After this year, the major financial burden associated with meeting initial training needs should be substantiatedly diminished and the program in a position to function on other funding sources.

CHP comments: This application requests continuation only, of activities previously reviewed and approved by CHP. The "continuation" application was submitted to CHP and CHP has verbally endorsed it. CHP has chosen to devote its attention to new RMP proposals developed for submission on July 1.

EO/5/20/74

MAY 15 1974

REQUESTED FUNDS LISTING
COMPONENTS REGION
06/74

USPT-PROV-10-23

NO. NEW ENG PROG YR . 05

ERN	COMP NO.	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	430,800	0	430,800
	006	REG END-STAGE KIDNEY RX	62,700	9,854	72,554
	007	INCREASE CAPABILITY RURAL AMBULANCE & ER PERS	89,740	2,335	92,075
	009	REG HIGH RISK INFANT & MOTHER PROG	145,954	15,808	161,762
	011	REG RESP DISEASE PROG	53,425	4,670	58,095
	012	AMBULATORY PEDIATRIC CARE ST JOHNSBURY	46,000	0	46,000
	037	VOL PROBLEM-ORIENT HLTH CARE INFO SYS	76,200	0	76,200
	038	TRNG SERV CTR DISORDERS OF CMNC	79,068	23,116	102,184
IF COMPONENTS	8	REGION TOTALS	983,887	55,783	1,039,670



MAY/JUNE 1974 REVIEW

Request: \$1,889,395

Committee Recommendation: \$1,700,000

Overall Assessment by Individual Reviewers: Below Average/Average

Critique:

The past performance for this region has been excellent, with internal management considered to be one of their greatest strengths. Historically Northlands RMP has been using a contract mechanism to increase extramural participation. The region is continuing this approach via the active involvement of the various committees of RAG. These funds have been used for the most part as seed monies of short duration to study and develop new approaches to the delivery of health care for the constituents of NRMP. The region has been successful in the past in finding other sources of funding after termination of DRMP support. As of June 30, 1973, the Program Coordinator left and the Deputy Director was appointed to his position. The past Coordinator has remained active on a voluntary basis in terms of providing advice and counsel. Prior to the phase-out this program had an adequately experienced program staff. Following the rescinding of the phase-out order, the Board decided to retain a small nucleus of program staff personnel and purchase by contract the various consultants that would be needed. This created concern with the reviewers as to the adequacy of staff in terms of fiscal and program monitoring of the various activities proposed.

In spite of the past record on local support, concern was expressed by the reviewers relative to the generation of local support for the proposed AHEC's.

The reviewers felt that good work had been done in terms of the development of a program call the Foundation for Health Care Evaluation, but expressed concern as to whether existing staff could properly guide and monitor such a program, and (expressed concern) as to the need for further information on this program. The reviewers generally expressed a concern for the lack of specificity in the programs presented. To reiterate, the reviewers expressed concern relative to staffing, lack of activity in primary care, possible funding in the PSRO area.

The above concerns were considered in arriving at a recommendation by the Committee. In this application the region has requested funds to support the initial staffing of two CHP "b" agencies.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$600,000

MAY STAFF SUMMARY REVIEW

Prepared By: Joe Jewell
Grant # : RM 00021

NORTHLANDS REGIONAL MEDICAL PROGRAM, INC.
375 Jackson Street
St. Paul, Minnesota 55101

Robert Wilkins, Coordinator

On Duty As Coordinator Since: 7/73
Deputy Director Since: 1/68

Current Staff:

3 Full-time Professionals

3 Full-time Other

Proposed Staff:

5 Full-time Professionals

4 Full-time Other

FUNDS REQUESTED:

Total Cost - \$1,889,395
Program Staff - 200,223
Continuation -(1,463,022)
New -(226,150)

Target Figure: \$2,116,240 (7/1/74-6/30/75)
Estimated July Request: \$600,000

Period of Time Requested: All activities to terminate as of 6/30/75

ITEMS FOR REVIEWERS ATTENTION:

Excluding the amount requested for Program Staff (CORE) support, the region is requesting \$1,689,172 for operational activities via contracts. The percentage of the proposed program to be beamed at the following health care areas or systems are:

<u>Activity</u>	<u>Total Costs</u>	<u>Percentage of Total Request</u>
Community-based Health Education and Manpower Training	\$674,618	39
Quality Assurance	\$326,676	20
Hypertension	\$191,985	11
Emergency Medical Services	\$281,506	17
Kidney Disease	\$149,777	9
CHP Regional Agency Support	\$ 64,610	4

The plans for these activities are described in the program report section (orange) portion of the application. The requests for EMS and Kidney proposal are for the continuation and expansion of currently funded activities.

Last year the region allocated \$25,000 to develop a State EMS Plan. The requests in this application are to begin to implement the plan.

The Quality Assurance Requests are for the development of standards to complement the Professional Service Review Organization(s) when this is settled in Minnesota.

CHP:

The region outlines its procedures and expectations for the involvement and support of health planning agencies in the May 1st cover letter to Dr. Pahl as well as throughout the application. An April 25, 1974 letter from the Executive Director of the Southeastern Minnesota Health Planning Council (Rochester) is included in the application. This was not received in time for consideration when the RAG reviewed this submission. The (b) agency recommended "disapproval, approval with conditions and denial" on three of the five requests it reviewed. The region has assured DRMP Staff that the concerns expressed by the planning agency will be solved or satisfied before the proposals are presented to RAG for funding considerations.

The region is requesting funds (\$64,610) to support two unstaffed CHP (b) agencies in South-Central and Southwestern Minnesota.

ORTHLANDS PROG YR 05

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROG STAFF	200,223	0	200,223
	103	KIDNEY DONOR RECOV & TRANSPL	27,500	0	27,500
	105S	A V TECHNIQUES	47,480	11,410	58,890
	106	QUAL ASSUR OUTCOME	20,000	0	20,000
	106S	QUAL ASSUR OUTCOME	73,135	24,615	97,750
	107	ASSIST QUAL CARE EVAL	30,000	0	30,000
	107S	ASSIST QUAL ASSUR MECHANISM	158,926	0	158,926
	108S	SUPERV MGMT TRNG	129,628	0	129,628
	113	HLTH CARE S W MINN	25,000	0	25,000
	114	CLINICAL PASTORAL MINISTRY EDUC	10,000	0	10,000
	114S	CRITICAL CARE NURSING	24,339	2,800	27,139
	115	C E & TRNG N M MINN	25,000	0	25,000
	116	S E MINN PROGRAM IMPLEMENATION	25,000	0	25,000
	117	CONTINUING EDUC HLTH PERS S C MINN	25,000	0	25,000
	118	WEST CENTRAL MINN CHEC PROGRAM	25,000	0	25,000
	118S	NURSE AID CURRICULM	25,953	10,199	36,152
	119	CURRICULUM OFFERINGS IN HLTH OCCUPATIONS	25,000	0	25,000
	120	MAYO-COMMUNITY-BASED HLTH EDUC	10,000	0	10,000
	121	HLTH SCI COMMUNITY HLTH EDUC	10,000	0	10,000
	121S	MANAGEMENT TRAINING REG LEARNING CTRS	79,396	18,419	97,815
	123	AGASSIZ HLTH PLAN EMERGENCY	10,000	0	10,000
	123S	DEVELOP PUBLIC INFORMATION PROGRAMS	17,294	0	17,294

21 NORTHLANDS PROG YR . 05

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	124	MIN-DAK CHP EMS	10,000	0	10,000
	125	METRO AREA EMERG SERV STUDY	10,000	0	10,000
	125S	METRO AREA EMERG SERV STUDY	15,000	0	15,000
	126	INTERSTATE EMS	10,000	0	10,000
	127	PLAN FOR COMPRE EMS	10,000	0	10,000
	127S	PLANNING COMPRE EMS	118,428	17,823	136,251
	128	STRENGTHEN LOCAL QUAL ASSURANCE	20,000	0	20,000
	129S	MODEL HYPT DETECTION MGMT	119,135	14,080	133,215
	131S	COMPRE ORGAN RECOVERY PROG	122,277	0	122,277
	135S	IMPROVE COMMUNITY BASED MNPWR DEV	95,185	0	95,185
	138	SE MINN EMS PLAN & HOSP DESIGNATION	10,000	0	10,000
	139	REG IX CHP SO CENTRAL	34,842	0	34,842
	140	COMPRE HLTH PLAN SW	29,768	0	29,768
	141	METRO AREA CHEC	25,000	0	25,000
	142	RESOURCE CTR REHAB ILL	19,254	5,555	24,809
	143	PLAN EMS PERS	28,650	4,311	32,961
	144	AUDIO VISUAL PT EDUC ON HYPT	7,035	1,735	8,770
	145	MINN DEPT OF HLTH HYPT	50,000	0	50,000
	146	SOUTH CENTRAL EMS	10,000	0	10,000
	147	S W EMS	10,000	0	10,000
0 OF COMPONENTS	42	REGION TOTALS	1,778,448	110,947	1,889,395



MAY/JUNE 1974 REVIEW

Request: \$2,820,536

Committee Recommendation: \$2,205,636 plus 100,000 for Project 27(d) to fund Toledo, Lima, Dayton, Ohio activity.

Overall Assessment by Individual Reviewers: Below Average/Average

Critique:

This region was reviewed in depth by two reviewers neither of which had ever site visited the region. This region has had a change in Coordinators, as of July 1973. The new Coordinator has been a member of program staff since 1969.

Program staff is considered to be adequate. Regional Advisory Council relationships are excellent, and all program activities are congruent with the goals, objectives and priorities established by the Regional Advisory Council. This RAC has a long history of being one of the better ones in terms of decision-making.

This region historically covers parts of Indiana, West Virginia, Ohio and Kentucky, with input from the medical schools in Kentucky, Louisville and Cincinnati. The region is entering its third triennial year and has been considered to be in the upper quartile of regions within the country.

The Ohio Valley Regional Medical Program at the request of Division of Regional Medical Programs had agreed to accept applications from the three phased-out Ohio regions. This meant accepting fiscal responsibilities as the Grantee and staff responsibilities for monitoring and evaluating any activities submitted.

Assurances were made by DRMP that should such activities fit within the region's program priorities and objectives this would not effect their funding level.

This region's past performance and accomplishments and their relationships with CHP, Appalachia and other agencies, including surrounding RMP's are considered to be excellent.

In arriving at a reduced funding recommendation, criticism was leveled relative to the tripartite nature of certain projects as it relates to the three medical schools.

Concerns were expressed relative to the length of funding of certain demonstration projects that had been receiving RMP support beyond a three year period. Another concern was expressed relative to financial stimulation of the Home Care Programs under third party payees. Such coverage has not yet been too successful.

PAGE 2 - OHIO VALLEY REGIONAL MEDICAL PROGRAM
RM 00048

JULY/AUGUST REVIEW

Estimated Request as of May 1974: None

DRMP
SCOB/DOD
6/6/74

MAY REVIEW STAFF SUMMARY

OHIO VALLEY REGIONAL MEDICAL PROGRAM
1733 Harrodsbury Road
P.O. Box 4098
Lexington, Kentucky 40504

Prepared by: Jeanne L. Parks

E.L. Angie Hebbeler, Director

On Duty Since: 7/1/73

Former member of Program Development
staff since 1969

CURRENT STAFF

Full-time Professional staff:	9	Total proposed:	15
Part-time Professional staff:	1		0
Full-time Other	: 4	Total proposed:	16
Part-time Other	: 0		6

FUNDS REQUESTED: (Target figure: \$2,294,728)

Total Costs :	\$2,820,536	Period of time requested:	All
Program Staff:	503,710	projects are scheduled to terminate	
Continuation :	2,150,303	6/30/75	
New :	166,523		

This region does not anticipate submitting a request for funds for July 1, 1974.

CHP COMMENTS:

No problems noted. All proposals were reviewed by the CHP(a) and (b) agencies prior to the RAC review. Page 87 of the application lists each project and the CHP(a) and (b) agency reviewing the project.

ITEMS FOR REVIEWERS ATTENTION:

EMS - No new EMS activities are requested.

Project #36 - Advanced EMT is a continuation activity and currently funded through 6/30/75 for a total of \$14,585. The region is now requesting \$44,239 for the period 7/1/74-6/30/75.

Project #37C - Area EMS Development - Kentuckiana is a continuation activity and is currently funded through 6/30/75 for a total of \$16,769. The region is now requesting \$26,159 to complete the development of coordinated emergency medical services plans for a 17-county area of Kentucky and Indiana.

Kidney:

Project #44 - Computerized Time-Oriented Data Base Implementation
Renal Failure

This is a new activity directed at the creation and computerization of a time-oriented data base for end-stage renal failure.

OHIO VAL PROG YR 05

H CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	417,550	86,160	503,710
	C004	HLTH MNPWR SURVEY DEMO	15,000	0	15,000
	C005	EFFECT OF BARRIERS IMP NURS COORD DIS PLAN	6,000	0	6,000
	C006	HLTH DEL SYS NEEDS & EVAL STUDY	1,500	0	1,500
	005A	UNIV CONT EDUC RESOURCES	44,557	18,861	63,418
	005B	UNIV CONT EDUC RESOURCES	29,976	14,798	44,774
	005C	UNIV CONT. EDUC RESOURCES	12,695	6,347	19,042
	005D	UNIV CONT EDUC RES - MULTI-SPONSOR	15,000	0	15,000
	011A	HOME CARE	38,253	8,217	46,470
	011B	HOME CARE - DANVILLE KY	25,000	0	25,000
	011D	HOME CARE - GEORGETOWN OHIO	35,512	11,133	46,645
	011F	HOME CARE - DEVELOPMENTAL AWARDS	200,000	0	200,000
	011H	HOME CARE - MAYSVILLE KY	33,210	0	33,210
	011I	HOME CARE - LEXINGTON KY	105,697	0	105,697
	011J	HOME CARE - ASHLAND KY	55,880	0	55,880
	011K	ELDERLY HLTH SUPERVISOR - LOUISVILLE KY	45,405	0	45,405
	015	CLINICAL ASSOC	62,691	28,971	91,662
	020	DIALYSIS TECHNOLOGIST	36,865	15,650	52,515
	021A	REG PEDIATRIC HT CLINICS	20,283	6,220	26,503
	021B	REG PEDIATRIC HT CLINIC	22,965	10,175	33,140
	021C	REG PEDIATRIC HT CLINICS	20,547	8,749	29,296
	022B	RURAL PRIM CARE	15,077	0	15,077

MAY 13

 REQUESTED FUNDING
 COMPONENTS REGION
 06/74 COUNCIL

OSM-PWBO 23

OHIO VAL PROG YR 05

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	024	STUDY CLINICAL RESOURCES NURSG STUDENTS	29,900	0	29,900
	026A	UNIV AMBULATORY CARE	34,251	16,134	50,385
	026B	UNIV AMBULATORY CARE	44,241	20,224	64,465
	026C	UNIV AMBULATORY CARE	41,750	20,125	61,875
	027A	AREA HLTH EDUC SYS	27,005	12,211	39,216
	027B	AREA HLTH EDUC SYS	82,657	37,343	120,000
	027C	AREA HLTH EDUC SYS	78,963	37,357	116,320
	027D	SOHMET - DEVELOPMENTAL COMPONENT	150,000	0	150,000
	027E	SOHMET - PENNYRILE	52,426	14,045	66,471
	027F	SOHMET - SE KY	37,456	0	37,456
	027G	SOHMET - LAKE CUMBERLAND	22,650	2,500	25,150
	027H	SOHMET - SW OHIO	31,975	14,293	46,268
	029	PHYS ASSIST UTILIZATION	14,000	0	14,000
	031	PROBLEM-ORIENTED MED RECORDS	105,000	0	105,000
	035	AMBULATORY CARE - DEVELOPMENTAL COMPONENT	150,000	0	150,000
	036	ADVANCED EMT	44,239	3,491	47,730
	037C	AREA EMS DEVELOP - KENTUCKIANA	26,159	0	26,159
	042A	REG DOSIMETRY STANDARDS DEVELOP	4,150	1,800	5,950
	042B	REG DOSIMETRY STANDARDS DEVELO	9,662	3,162	12,824
	042C	REG DOSIMETRY STANDARDS DEVELOP	8,850	1,050	9,900
	043	CHILDRENS HOSP EVENING MED CLINIC	21,778	0	21,778
	044	COMPUTERIZED TIME ORIENT DATA BASE RENTAL FAILURE	72,575	22,170	94,745

MAY 1974

REQUESTED FUNDING
COMPONENTS BY REGION
06/74 COUNCIL

OSM-PWB 3

DHIO VAL PROG YR 05

4 CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	045	CONT EDUC EXPANDED FUNCTIONS-DENT AUXIL	50,000	0	50,000
E COMPONENTS	45	REGION TOTALS	2,399,350	421,186	2,820,536



MAY/JUNE 1974 REVIEWRequest: \$1,382,243Committee Recommendation: \$1,062,237

Overall assessment by individual reviewers:

Average and below average; the latter was based on review of the application, before the opportunity to study a comprehensive statement regarding the RHDAP concept and objectives.

Critique:

Reviewers noted that the program had turned around from a heavily oriented continuing professional medical education emphasis to health care delivery, promotion of areawide institutional participation and regionalization, with primary emphasis on quality of care improvement, sharing of services, and cost containment.

Concerns were expressed regarding the additional staff requested (7 new positions) and the vagueness of staff component activities. Questions were raised as to consumer and community involvement. Staff pointed out that the RHDAP concept stems from the Health Services Education activities, initiated through community-wide institutional consortia, beginning with the coronary care monitoring program and the telelecture conferences, with emphasis on manpower development. These activities involve community hospitals, local health institutions and organizations.

Reviewers observed the strengths which result from the furthering of community hospital and educational institution consortia, with outreach to rural areas with limited resources.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$448,000

STAFF SUMMARY FOR MAY REVIEW

OKLAHOMA REGIONAL MEDICAL PROGRAM: RM 00023

PROGRAM DIRECTOR: Mr. A. Donnell (Hospital Admin.) - since January 1973
(formerly Pl. CHP)

STAFF: (FTE) Total -*10 Additional Proposed: 7

Professional:	7	Professional:	4
Full-time	6	Full-time	4
Part-time	1 (50%)		
	* to be full-time July 1		

Other:	3	Other:	3
Full-time	3	Full-time	3

FUNDS REQUESTED: Total (D.C. & I.D.C.) \$1,382,243 (IDC = \$96,635)
(exceeds estimated target of \$1,062,237 by 320,000)

Program Staff	\$400,372
Staff Components (3)	83,315
Total Program Staff & Components	483,687
Projects: (9) total	898,556
Continuation (6)	727,356
New (3)	171,200

CHP COMMENTS:

Oklahoma Planning Commission ("A" Agency) commented on each project separately; generally concurred, but noted concern about possible duplication in pending EMS application to new EMS Division, under PL 94-153. (Similarly questioned EMS aspects of RHDA, area program proposals, but so far no approvals from D/EMS). An overall statement from "A" agency will be furnished DRMP.* Four "B" agencies confirmed approval of individual proposals and also noted approval of total program proposal.

* Was furnished 5/23/74

Activities:

EMS - training expanded; communications expansion through RHDA programs; requesting 1/3 more than 12 month base and reaching other locations.

RHDA - Regional Health Development Area Programs - 4 locations; area-wide multiple county programs of cost containment activities, sharing services, joint personnel utilization, in rural areas; (non-profit hospital organizations - manpower development, education activities).

#34 - Strengthen regionalization through expansion of areawide planning support for 4 locations in Western Oklahoma. (Two had been initiated by Core with unexpended funds.)

#43,45 & 46 - These three new activities involve primary care and referral services; also education and training to improve manpower resources, and focus on rural area needs.

July 1 - expect to request \$448,030

3. OKLAHOMA PROG YR 05

ID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	387,062	96,625	483,687
	025	EMS TRNG & SYS DEVELOP	101,622	0	101,622
	032A	REG HLTH DEVELOP ADA	86,035	0	86,035
	032B	REG HLTH DEVELOP ARDMORE	95,419	0	95,419
	033	REG HLTH DEVELOP BARTLESVILLE	86,913	0	86,913
	034A	CONT AREAWIDE HLTH PLAN NW OKLA	62,130	0	62,130
	034B	CONT AREAWIDE HLTH PLAN SW OKLA	62,130	0	62,130
	039	REG HLTH DEVELOP ENID	126,352	0	126,352
	041	REG HLTH DEVELOP LAWTON	106,755	0	106,755
	043	UPDATING KNOWLEDGE & SKILLS RN'S & LPN'S	91,000	0	91,000
	045	MOBL EYE DIS SCREENING SERV	47,500	0	47,500
	046	PT REFER & TRANSP SYS	32,700	0	32,700
NO OF COMPONENTS	12	REGION TOTALS	1,285,618	96,625	1,382,243



MAY/JUNE 1974 REVIEWRequest: \$ 1,201,357Committee Recommendation: \$ 1,201,357Overall assessment by individual reviewers: Superior

Critique:

As in the past, Oregon has continued to be an exemplary, well-managed program with strong leadership. The Region has a viable Regional Advisory Board with a good review process.

The relationships with CHPs are good. These agencies are apparently involved in program planning. New staff has and is being recruited to fill existing vacancies. The ongoing and proposed activities are well-developed and in line with program objectives.

The Committee recommends that this application be approved at the requested level.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$200,000

WOB 6/6/74

STAFF SUMMARY FOR MAY 1 REVIEW

OREGON REGIONAL MEDICAL PROGRAM: RM00012

University of Oregon Medical School, Portland, Oregon

COORDINATOR: Julian S. Reinschmidt, M.D. Since- 12/1/70

STAFF: (FTE) Total - 15.35 Proposed: 15.35

Professional	10.35	Professional	10.35
Other	5.00	Other	5.00

FUNDS REQUESTED: Total (D.C. & i.d.c.) \$1,201,357

Program Staff (Administration)	633,330
Staff Components (9) - 3 new activities	<u>356,995</u>
Total Program Staff & Components	990,325
Projects (8) total	<u>211,032</u>
	\$ 1,201,357

CHP COMMENTS:

As a matter of procedure, all project applications are reviewed by the ORMP-CHP Subcommittee composed of representatives from each of the CHP agencies in the state. Further, applications were sent to 14 area-wide CHP groups, of these nine did not respond formally. Of the five CHP Agencies which did not respond only one criticized one activity, the Family and Self Help Education Program (COOK). This criticism was addressed and reflected in the conditions on which ORMP approved the activity.

ITEMS FOR REVIEWERS ATTENTION:

None of the activities proposed appear to conflict with other Federal grant programs--such as, HMO, PSRO, KIDNEY, and EMS.

CONTINUATION ACTIVITIES:

Of the 17 discrete activities proposed 12 are continuations. Only significant increase in continuation budget is noted for EMS Consultation (CO06) which goes from \$48,593 for six months to \$158,910 for 12 months. (See p. 66).

NEW ACTIVITIES:

CHP Agency Priorities (COOJ), Family and Self Help Education Program (COOK), Chicano Health Task Force (COOM), Oregon Cryopreservation Eye Bank (#31) and Management Training Program for Hospital Personnel.

DRMP/DOD
WOB-5/17/74

MAY 15, 1974

REQUESTED FUNDS LISTING
 COMPO BY REGION
 06 COUNCIL

OSM B010-23

12 OREGON PROG YR 06

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	469,390	163,940	633,330
	C01A	PT ORIGIN STUDY	33,988	0	33,988
	C01E	RENAL DIS	2,800	0	2,800
	C01F	OREGON COMPRE CA	11,780	0	11,780
	C01G	STATE EMERG MED CONSULT SERV	158,910	0	158,910
	C01H	QUAL ASSUR	21,358	0	21,358
	C01J	STATEWIDE CHP AGY PRIORITIES	100,000	0	100,000
	C01K	FAMILY AND SELF HELP EDUC	9,650	0	9,650
	C01L	PEER REVIEW QUAL ASSUR	13,509	0	13,509
	C01M	NW CHICANO HLTH TASK FORCE	5,000	0	5,000
	018	OPER SERV REMOTE C C MONITORING	23,409	4,299	27,708
	022	EMERG MED TECHN TRNG RURAL	35,169	12,907	48,076
	025	COMMUNITY STROKE REHAB	22,796	6,900	29,696
	028	GROUP PURCHASING	7,500	0	7,500
	029	AREAWIDE COORD HLTH DATA INFO	18,620	0	18,620
	031	OREGON CRYOPRESERVATION EYE BANK	16,523	6,300	22,823
	033	E M S DIST ORGANIZ	23,610	8,665	32,275
	035	MGMT TRNG HOSP PERS	24,334	0	24,334
NO OF COMPONENTS	18	REGION TOTALS	998,346	203,011	1,201,357



MAY/JUNE 1974 REVIEWRequest: \$695,862Committee Recommendation: \$695,862Overall assessment by individual reviewers: Above average

Critique: Previous concerns of reviewers had brought future funding of this program into serious question. A site visit was conducted in January 1974 to deal with the previous concerns in anticipation of this application. The primary reviewer, having participated in the January site visit, expressed complete satisfaction with the findings and indicated that previous concerns stemmed more from problems of communication than from programmatic inadequacies. On the strength of the site visit experience plus his review of this application, he recommended funding in the full amount requested. This recommendation was concurred in by the secondary reviewer and unanimously adopted by Panel B.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$300,000

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

HMO project:

EMS project: #3 - Health Planning Assistance - This is a program staff activity. It will be devoted this year to planning for EMS throughout the island.

#20 - Cardiac Pulmonary Center (new) - has long range implications relative to planning transportation needs for trauma patients.

PSRO: #18 - Promote and Strengthen Integration of Health Services in Humacao - (staff planning assistance for establishment of a PSRO was given last year). The development of integrated services on a community wide basis is the long range goal, but PSRO concerns will almost surely arise as those services are planned and developed.

Kidney: Staff assistance was given to the Board of Health last year to plan a program for the island. Further assistance plans are not indicated

CHP comments: A letter of general approval is contained in the application

E0/5/20/74

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENT BY REGION
06/74 CIL

DSM-PH 10-23

PUERTO RIC PROG YR 04

STERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF SUPPORT	153,355	26,999	180,354
	C001	ACTIVITY NO 1	77,907	13,716	91,623
	C002	ACTIVITY NO 2	33,755	5,943	39,698
	C003	ACTIVITY NO 3	133,224	10,779	144,003
	018	PROMOTE AND STRENGTHEN THE INTEG OF HLTH SERV IN H	108,136	6,677	114,813
	020	ESTAB CARDIAC PULMONARY RESUCITATION TRNG CTR	71,386	6,203	77,589
	021	TRNG PROG TREAT CHILD LANGUAGE AND HEARING DISABIL	43,366	4,416	47,782
OF COMPONENTS	7	REGION TOTALS	621,129	74,733	695,862



MAY/JUNE 1974 REVIEWRequest: \$361,437Committee Recommendation: \$361,437Overall assessment by individual reviewers: Superior

Critique: The reviewers were very impressed with this application which requests continued support for staff and two on-going projects. (Two year funding is requested for one project.) The display of goals, activities, priorities and funding was especially noted as reflecting a well-ordered program based on identified areas of need. The staff, Regional Advisory Group and review process appear outstanding.

The CHP(b) is supportive.

In recommending approval as requested of this application, the Committee expressed anticipation at seeing the new proposals in the July application.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$1,080,000

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

HMO project:

EMS project: #43C - Continuation of a previously approved project.

PSRO:

Kidney:

CHP comments: The Genesee Region Health Planning Council recommended approval of this application.

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENTS REGION
06/74

OSM-PWB010-23

ROCHESTER PROG YR 06

ERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	224,324	48,461	272,785
	C001	RURAL PRIM CARE EVAL STUDY	25,000	5,425	30,425
	043C	EMS PLAN AND DEVELOP	47,845	10,382	58,227
F. COMPONENTS	3	REGION TOTALS	297,169	64,268	361,437



MAY/JUNE 1974 REVIEW

Request: \$3,000,000

Committee Recommendation: \$2,200,000

Overall Assessment by Individual Reviewers: Average/Above-Average

Critique:

Members of the Review Committee agreed that this was one of the better applications from an obviously matured program. The region has established goals and objectives with priorities carefully spelled out. They are making a real attempt, in their cooperation with the CHP and other agencies, to solve the health authority problem. During the last 18 months the region has made good progress in restructuring its RAC by disciplines of members as well as geographic representation. South Carolina RMP is considered to have an excellent local review process. They were considered to have an experienced program staff under strong leadership.

There are many divergent political forces at work in the region at the present time, both medical and administrative, that affects the future of the health care agencies in this area. The Regional Medical Program may emerge as the agency to provide a platform to the resolution of the health care problems in the delivery system.

In arriving at the reduced funding level, members of the Committee were not convinced that the rather large amounts requested for activities had not had time to be completely reviewed under the local review process. For example, escrowed funds were requested for: regionalization of services; for health manpower development and improvement; for strengthening of quality assurance efforts and several other activities which the region was interested in to accomplish its objectives.

In arriving at the reduced funding level, the reviewers also did not believe that these particular activities were sufficiently developed at this time to allow for proper review by this Committee.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$500,000

MAY REVIEW STAFF SUMMARY

SOUTH CAROLINA REGIONAL MEDICAL PROGRAM
80 Barre Street
Charleston, South Carolina 29401

Prepared by: Lorraine Kytte
RM# : 00035

Vince Moseley, M.D., Coordinator

On duty since: 1969

Current Staff:

6 Full-time Professionals
0 Part-time Professionals
11 Full-time Other
0 Part-time Other

Proposed Staff:

9 Full-time Professionals
0 Part-time Professionals
11 Full-time Other
0 Part-time Other

Funds Requested:

(Target Figure - \$2,444,287)

Total: \$3,000,000

Program Staff - \$ 497,380

Continuation - \$ 983,512 (23 activities)

New - \$1,519,108 (2 activities plus 6 targeted thrusts)

Activities Proposed:

Continuations

Of the 23 "continuations" 8 are components initiated with October 1973 awards and the remaining 15 were started with January 1974 6-month awards. The law country EMS activity (#88) is a CHP "b" sponsored assessment of needs and resources study. Component #71 continues an activity which designed curriculum and procedures for advanced training for EMT's and which has ongoing enrolled students. Component #75 does not propose to increase renal services but rather to share consultant back-up.

New

On March 1, 1974, SCRMP issued an invitation for contract proposals to its constituency. It outlined five areas of activity in which SCRMP was interested in extending its objectives:

- . Regional development of Planning and Services
- . Regional Health Manpower Development
- . Strengthening Quality Assurance
- . Regional Programs in Categorical Diseases
- . Improvements in Primary Care

These areas all directly reflect SCRMP goals and objectives set by RAG in April 1972 to guide the program in its triennium. One hundred seven letters of intent were received. Pages 79-82 list the 48 formal applications which have been developed through this response and which have entered the formal review system. They were discussed at the Annual

Conference with CHP on April 15 and will emerge from the complete local review in late May. Final CHP comments are anticipated in mid-June. In late June, final RAG discussions, priority ranking and contract award will be made and the activities will begin July 1. These activities are grouped on the printout under the heading 032A through 032F. The specific activity addressed in 032F, Advanced Health Resources Planning, is an advanced planning group to develop realistic responses to emerging legislation in health resources planning. It proposes the establishment of a body of participants with a balanced and objective structure to logically build upon what South Carolina already has learned and done in health resources planning rather than to discard it and start over again.

CHP Comments:

Components #89 and #90 seek initial funding in this application. The proposer of #89 is a CHP "b" agency. Number 90 is an activity that was submitted for local "b" comment in the last review cycle and the comment was favorable. With respect to the initiative 032F, Advanced Health Resources Planning, it was submitted to all "b's" and the replies ranged from "premature" to "characteristic foresight" and "timely proposal."

Items for Reviewers Attention:

The responses of the "b's" to SCRMP's proposal for an advanced planning body, mirror the divergent currents prevailing in South Carolina in matters medical.

It is difficult at this point to forecast whether the existing divergencies are healthy disagreements that are good checks and balances or if they are forces that may prove to be counterproductive.

S CAROLINA PROG YR 06

TH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	353,398	143,982	497,380
	032A	REGIONALIZATION OF SER	539,499	0	539,499
	032B	HLTH MNPWR DEVEL IMPROV	89,916	0	89,916
	032C	STRENGTHEN QUAL ASSUR EFFORTS	104,903	0	104,903
	032D	SPECIAL CATEGORICAL INTERESTS	404,624	0	404,624
	032E	PRIM HLTH CARE	194,819	0	194,819
	032F	ADVANCED HLTH RESOURCE PLAN	164,847	0	164,847
	060B	SCREENING HYPT CHILDREN	43,750	16,250	60,000
	066	QUAL ASSUR DIABETICS	55,500	19,500	75,000
	067	PERINATAL QUAL ASSUR	48,750	16,250	65,000
	068	RURAL MOBL HLTH	125,000	0	125,000
	069	SHARED MNPWR DEVELOP	22,700	0	22,700
	070	PEE DEE HOSP BASED MNPWR DEVEL	13,412	0	13,412
	071	ADVANCED TRNG EMTS	18,450	0	18,450
	072	CRITERIA IMPROVE HOSP AND AMBULATORY SERV	20,000	0	20,000
	073	IMPROV CMNC QUAL ASSUR	32,000	13,000	45,000
	074	UPPER SAVANNAH QUAL ASSUR	19,950	0	19,950
	075	COMPUTERIZED CARE RENAL DIS	14,250	0	14,250
	076	COMMUNITY HYPT CNTRL	55,000	0	55,000
	078	SCREENING URDPATHIES AND HYPT CHILDREN	37,000	13,000	50,000
	079	HOSP MED CARE EVAL SYS	55,000	0	55,000
	080	INTENSIVE COURSE NEONATAL CARE NURSG	33,154	16,846	50,000

5 S CAROLINA PROG YR 06

OUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	081	CATAWBA AREAWIDE HLTH DATA BASE	32,000	0	32,000
	082	HYPT STUDY BLACK MALES CHARLESTON CNTY	65,452	21,798	87,250
	083	DEMO HYPT CNTRL	53,495	6,505	60,000
	084	QUEING METHODS IMPROV AMBULATORY CARE	32,000	13,000	45,000
	085	OCNOLOGY RADIATION DOSIMETRY	25,250	9,750	35,000
	086	QUAL ASSUR LAB PERS	17,000	0	17,000
	087	WACCAMAW DIS HLTH PLAN	15,000	0	15,000
	088	LOW COUNTRY E M S STUDY	3,500	0	3,500
	089	UPPER SAVANNAH HLTH PLAN	5,500	0	5,500
	090	NURSE MIDWIFERY	15,000	0	15,000
Q OF COMPONENTS	32	REGION TOTALS	2,710,119	289,881	3,000,000



MAY/JUNE 1974 REVIEWRequest: \$729,417Committee Recommendation: \$729,417Overall assessment by individual reviewers: SUPERIOR

Its goals and objectives appear to be achievable.

Critique:

The joint RAG and CHP Advisory Council provide primary strength in leadership and in support of a small, capable staff. Program proposals are considered well defined and priorities well meshed. With regard to Indian involvement, several staff activities conducted on Indian Reservations, were proposed by Indian RAG members. Cooperation is commendable, as is the participation of the Grantee institution in program implementation.

Quality assurance activities are continuations of two program staff initiatives directed at developing guidelines for use in establishing PSRO criteria and the identification of continuing medical education needs of MDs. These are proposed to be assumed by the SD Med. Care Foundation which will be the State PSRO when funds are available. The Medical Genetics service began as a developmental activity under program staff funding, and will be the only one in the State. Its focus is on identification of birth defects, to improve diagnoses and establish referral systems. It would be managed in conjunction with training in chromosome analysis, while other sources of support are being sought.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$150,000

MCO 6/4/74

STAFF SUMMARY FOR MAY REVIEW

SOUTH DAKOTA REGIONAL MEDICAL PROGRAM: RM 00067

PROGRAM DIRECTOR: Mr. Donald Brekke (full-time) on Duty since Nov. 1972
(Prior to appt. had been deputy director)

STAFF: (FTE) Total - 6

Additional Proposed: None

Professional: 4
Other: 2

Expect to use increasing number of consultants and University technical advisors, without reimbursement.

FUNDS REQUESTED: Total (D.C. & I.D.C.) \$729,417 (exceeds est. target of 571,095 by 158,000) *

Program Staff	210,921
Staff Components (8)	76,252
Total Program Staff & Components	287,173
Projects: (11) total	442,244
Continuation (6)	252,568
New (5)	189,676

* Funding base reflected program in planning status. Program approved for operational status January 1974 by NAC.

CHP COMMENTS:

RAG and CHP Council one and same; members of various technical and review committees, represented on Executive Committee and actively participate. Goals and priorities coordinated and integrated in a dual matrix - care levels and functional objectives. Priorities are manpower development and resources to improve quality care.

ACTIVITIES:

- #3 - EMS - continuing at only slightly high level for expansion of training and for advance program in development of a total system (EMS) CATTAC.
- #6 - PSRO - Quality assurance activities; emphasis on improved data base, medical record quality, base for continuing education of MDs and other health professionals in preparation of a PSRO; assist SD Medical Research Foundation .

Most activities requesting the same, less or only small increases above current program (annualized). Exceptions are the PSRO activity and the development of the Sioux Falls CHES (presently a core component until project director appointed - site selection has been made and will be converted to project. This activity will complete the Statewide CHES program and enhance the total manpower resources development activity.

July 1.- expected to request \$150,000

7 S DAKOTA PROG YR 03

ID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	149,568	61,353	210,921
	C004	SAMA INDIAN RESERVATION PRECEPTORSHIP	2,250	0	2,250
	C006	NURSE RESOURCE LIBRARY	3,000	0	3,000
	C007	ACUTELY POISONED PTS	3,500	0	3,500
	C008	MGT HYPT PHARM PINE RIDGE RESERVATION	6,400	0	6,400
	C009	PT ORIENTED MED RECORDS	17,262	0	17,262
	C010	ROSEBUD INDIAN HLTH HLTH OCCUPATIONS	3,200	0	3,200
	C011	COUNCIL AFFILIATED HOSP	1,140	0	1,140
	C012	SIOUX FALLS AREA CHES	39,500	0	39,500
	002	LEWIS AND CLARK HLTH ED AND SERV CTR	60,350	14,407	74,757
	003	EMERG HLTH SERV	47,301	4,730	52,031
	004	DAHE COMMUNITY HLTH EDUC SYS	45,200	6,780	51,980
	005	HYPT EDUC PREV DET REFER	30,800	0	30,800
	006	P S R O	43,000	0	43,000
	009	CMNC DISORDERS GERIATRIC PTS	32,956	0	32,956
	010	MED GENETICS	46,354	0	46,354
	011	EST CONT ED RECOGNITION	10,300	0	10,300
	012	ORGANIZ AWARENESS DEVELOP IN SERV TRNG	22,000	0	22,000
	013	ST LUKE'S RESP OUTREACH	30,000	0	30,000
	014	WESTERN HLTH SYSTEMS CHES	48,066	0	48,066
CF COMPONENTS	20	REGION TOTALS	642,147	87,270	729,417



4



MAY/JUNE 1974 REVIEWRequest: \$721,606Committee Recommendation: \$400,000Overall assessment by individual reviewers: Below average

Critique: The Committee expressed concern over the lack of planning for present and future activities.

The application appeared to be essentially a rebuilding of their budget.

The request was primarily for staff support and a request to fill 10 vacant positions, plus support for 2 projects. Committee recommended \$250,000 in program staff support, \$60,000 for grantee costs and \$95,000 for ongoing projects. This would in effect give SVRMP some room for expansion as well as keep the remaining 14 positions. Further hiring should cease until a definite program can be identified.

Committee recommended a site visit to this region prior to Council meeting or if this could not be arranged, to have key representation of the program visit DRMP to provide additional information regarding future plans for the program.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$705,860

SUSQUEHANNA VALLEY Regional Medical Program

Coordinator: Chad Combs, T.hm

On duty since: 5/74

As Coordinator with RMP
2 yrs. 16

Staff: Full Time Prof.:	9	Proposed:	16
Part Time Prof.:	3		4
Full Time Other:	2		3
Part Time Other:	0		0
Total	14		23

Funds Requested: May 1st

Total 721,606

Continuation...(2)..... (32,634)

New.....(1)..... (63,000)

Period of Time Requested:

Request is for program staff 6/75 continuation of three previously funded activities for July and August 1974, and one new health planning initiative 6/75.

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

The FY 73 annualized level for program staff was \$599,435 d.c.

HMO project: NONE

EMS project: NONE

PSRO: NONE

Kidney: NONE

CHP comments: One CHP will forward comments to Associate Director, Health Resource Planning since they found it impossible to complete their review by 5/1/74.

MAY 15, 1974

REQUESTED FUNDS LISTING
COMPONENT REGION
06/74 IL

OSM-PH 9-23

SUSQUE VAL PROG YR 05

ERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	498,124	127,848	625,972
	C001	AMBULANT PATIENT DATA ANALYSIS	5,000	1,300	6,300
	C015	FACILITATING DEV REG HLTH PLAN	50,000	13,000	63,000
	040	SO CENTRAL PENNSYLVANIA HLTH ED CONSORTIUM	8,472	3,195	11,667
	041	NORTHCENTRAL PENN HLTH ED SYSTEM	13,530	1,137	14,667
F COMPONENTS	5	REGION TOTALS	575,126	146,480	721,606



MAY/JUNE 1974 REVIEW

Request: \$2,283,972

Committee Recommendation: \$2,133,972

Overall Assessment by Individual Reviewers: Average

Critique:

This proposal was reviewed in depth by two reviewers and the consensus was that this region although it has a new coordinator, does have adequate leadership and staffing. The new RAG is good and assuming a proper role as decision-maker. Past performance and accomplishments were considered good, with activities properly addressing their priorities. The proposed application had 49% budgeted for continuation activities, 37% for new activities and 14% for staff and staff activities. CHP relationships have been good with proper coordination and participation. One of the reviewers, who had formerly site visited this region, complimented the region for beginning to move into outreach programs where the needs are so great. In arriving at the recommendation, two projects were considered to be of low priority and the region may want to consider purchasing films on dialysis rather than producing new ones. It was felt that the cancer activity proposed, in view of time-frame, should be funded from other funds.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$850,000

MAY REVIEW STAFF SUMMARY

Prepared by: Lorraine Kyttle
RM 00018

TENNESSEE MID-SOUTH
REGIONAL MEDICAL PROGRAM
1110 Baker Building
110 21st Avenue, South
Nashville, Tennessee 37203

Richard O. Cannon, M.D., Coordinator

On Duty Since: 9/73

Current Staff:

6 Full-time Professionals
(1 of whom is located as full-time
professional outside RMP office)

1 Part-time Professional (at 50%
effort of a consultant located
outside RMP office)

3 Full-time Support Staff

2 Part-time Support Staff

12 Total Staff

Proposed Staff:

8 Full-time Professionals

1 Part-time Professional

7 Full-time Support Staff (1 hired
since application was prepared)

2 Part-time Support Staff (1 hired
since application was prepared)

18 Total Staff

FUNDS REQUESTED:

Total Costs - \$2,283,972
Program Staff - \$370,866
Continuation - \$1,094,490 (18 activities)
New - \$818,616 (19 activities)

Target Figure: \$3,118,179

PERIOD OF TIME REQUESTED: 7/1/74-6/30/75

ACTIVITIES PROPOSED:

Continuation - Although these activities are classified "continuation"
most were activated as an operational component approximately
November 1973, and some were activated within the past four months.
Component #72, is the logical extension of a pilot project seeking to
develop a telemetry link from patients in the field to coronary units
for emergency purposes. Component #82 concerns the treatment of renal
disease. However, the proposal does not seek to fund the expansion of
existing chronic dialysis units. The equipment purchases are not dialysis
machines.

New Activities:

#98, Upper East Tennessee Dialysis Project, represents an expansion of chronic renal dialysis services. CHP need certification has been received; interim approval from SSA has been applied for but not yet received.

CHP Comments:

All projects were submitted to appropriate "b" agencies. Written comments submitted on 10 of the 19 new activities (all favorable). Verbal approval has been received on all new activities from appropriate "b's" with promise of written follow-up. Mr. Boris Georgiff, Director of the "a" agency is a member of the Regional Advisory Group and attended the meeting at which this application was discussed.

Items for Reviewers' Attention:

.During the last year this region has faced some provocative issues and has emerged with the following strengths and weaknesses:

- A revitalized RAG (operating with new by-laws) which in very short order assumed the proper role of decision-maker.
- A small (one-third its former size) central staff that is spread a little too thin but mobilizes itself totally and without friction.
- Improving relationships with a grantee which has assumed a more proper role in the tripartite aspects of RMP structure (RAG - Coordinator - Grantee)

MAY 15

REQUESTED FUNDING
COMPONENTS REGION
06/74 COUNCIL

OSM-PWB 3

TENN MID S PROG YR 06

CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	309,177	61,689	370,866
	C007	RURAL STUDENT HLTH COALITION E TENN	50,000	2,110	52,110
	C025	STUDENT APPRENTICESHIP FAMILY COMMUNITY HLTH	15,400	1,232	16,632
	057	HYPERTENSIVE FOLLOW UP	82,119	13,302	95,421
	061	SE HLTH SERV EDUC	122,082	0	122,082
	062	MID EAST HLTH SERV EDUC	15,158	6,484	21,642
	064	COORD PEDIATRIC EDUC SERV SYS	101,737	30,189	131,926
	065	REGIONALIZATION HIGH RISK NEWBORN CARE	125,131	29,927	155,058
	067	CAYCE HOMES COMMUNITY CLINIC	90,042	0	90,042
	068	NURSE CLINICIAN PROVID PRIM HLTH CARE	14,442	1,242	15,684
	069	HIGH RISK OB	33,132	6,218	39,350
	072	UPPER E TENN EMS	24,900	0	24,900
	074	WYNN HABERSHAM CLINIC	34,764	0	34,764
	078	APPALACHIAN NURSE MIDWIFERY CHILD PROJ	19,420	3,923	23,343
	079	ORGAN DONOR EDUC	55,915	0	55,915
	080	UTILIZ REG TEACH PERS STRENGTHEN PUB HLTH ED	46,620	7,022	53,642
	082	CHRONIC KIDNEY DIS PT CARE SYS	125,056	0	125,056
	084	HYPERTENSION SCREENING	12,000	0	12,000
	085	COORD SYS APPROACH COST REDUCTION	24,923	0	24,923
	088	FIRST TENN REG DENT PROJ	52,000	0	52,000
	089	MEIGS CNTY PRIM CARE	76,544	5,602	82,146
	090	PRIM CARE STONEY FORK TENN	12,820	0	12,820

MAY 1

REQUESTED FUNDING
COMPONENTS REGION
06/74 COUNCIL

OSM-PWB 23

TENN MID S... PROG YR C6

H CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	091	P H MOBL CLINIC SERV	5,006	0	5,006
	092	LIFE ADJUSTMENT SERV CA PTS	24,620	4,510	29,130
	093	PLAN LUNG CA DETECT	43,900	8,856	52,756
	094	HYPERTENSION MGMT CTR	71,856	0	71,856
	095	PNEUMOCONIOSIS SURVEIL AND MGMT	42,498	0	42,498
	096	V O INFO CTR	20,610	0	20,610
	097	SE REG REHAB THERAPY	48,714	6,674	55,388
	098	UPPER E DIALYSIS	25,700	0	25,700
	099	TENN HOSP ENGINEERING & SAFETY	37,800	0	37,800
	100	COORD MNPWR DEVELOP	52,004	0	52,004
	101	RAP HOUSE COMMUNITY CLINIC	69,928	0	69,928
	102	HLTH STATUS & MED MNPWR	12,770	5,925	18,695
	103	ARCHA HLTH SERV PLAN	24,453	0	24,453
	104	TRNG NURS PRACT CHRONIC CARE	74,225	16,945	91,170
	105	CAREER LADDERS ALLIED HLTH PERS	24,656	0	24,656
	106	DENT AUXILIARY MODULAR EDUC	50,000	0	50,000
OF COMPONENTS	38	REGION TOTALS	2,072,122	211,850	2,283,972



MAY/JUNE 1974 REVIEWRequest: \$2,333,551Committee Recommendation: \$1,100,000Overall assessment by individual reviewers: Average - Below Average

Critique:

Committee recommended that the RMPT submit the RAG-CHP reviewed contract proposals in July for a detailed review by the Review Committee. Permission would be extended to the next scheduled Review Committee by the June National Advisory Council allowing the Committee to review and extend final approval of the contracts with their accompanying funding requests. The procedure would allow the contracts to initiate in July, rather than September, and would preclude the necessity of a Council review in August. This expediency measure has been considered important from a management standpoint.

The RMPT has been most effectively managed by an able Director, Mr. David Ferguson, and a talented staff of very limited size. Reviewers did express concern regarding the capability of the staff to effectively manage and monitor the very ambitious program set forth in the application. Mr. Ferguson, through the select contract mechanism, is expected to follow through most competently by DRMP staff.

Concern was expressed regarding the Requests for Proposals, the contract language employed and the sameness in the language used to describe the activities. The submission on July 1 of the form 15 s (narrative) and 16 s (budget) should further alleviate the concerns raised. The relationship between the new activities, the expected outcomes and the prospect of future funding for the new activities should be clearly discernible from the July submission.

Estimated request as of May 1974: \$1,298,599 for contracts not approved for funding in May application.

STAFF SUMMARY FOR MAY REVIEW

Prepared by: M.E. Murphy

REGIONAL MEDICAL PROGRAM OF TEXAS: RMP #07

COORDINATOR: David K. Ferguson - since 8/73

Deputy Director - since 6/71.

STAFF: (FTE) Total - 12
Professional: 8 1/2
Clerical: 3 1/2
Requested Positions: 5 (3 prof.; 2 clerical)

FUNDS REQUESTED:

Total (D.C. & I.D.C.): \$2,333,551
Program Staff: 319,111
Staff Developmental: 210,000
Staff TOTAL: 529,111
Projects: 1,804,440
Continuation (6): 348,000
* New (5) 1,456,440

CHP comments: Received from all funded and appropriate 'B' agencies (5) and the 'A' agency. Comments good and responded to by RAG. Included in application. Reference on page 21.

CONCERNS:

- 1) Project #91A: EMS Manual Implementation is a continuation activity.
- 2) Project #106: Renal Program of Texas. Expansion of ongoing project. Activities consistent with the statewide coordinated comprehensive Renal Program of Texas.

RMPT application request is equal to target figure (140% annualized amt.)- \$2,333,551. Provided application is funded, AS REQUESTED, no July 1 application request will be made.

- * Will include approximately 35 contracts in 5 areas of emphasis: 1) Health Education; 2) Health Economics and Systems Demonstration; 3) Health Manpower; 4) Health Care Quality; and 5) Management of Major Diseases.

Status as of 5/15/74: 25 requests for proposals (RFP) distributed to 500 bidders (select universities, organizations, individuals, etc.) Received 130 proposals and anticipate 70-80 proposals will receive full review.

Mid-Continent Operations
Staff Analysis: Mary E. Murphy

Texas RMP: #07

The application requests funding for the period of July 1, 1974 through June 30, 1975 for the following activities:

Program Staff	\$319,111
Staff Developmental	210,000
Projects/Contracts	
Expansion and Continuation Activities	
091A EMS Manual Implementation	30,000
094A Community Health Nursing	32,000
100A APACHE	50,000
102B Hospital Patient Education Program	35,000
104A Planning a Community Hypertension Control Program	60,000
106 Renal Program Support Project	141,000
New Activities	
108 Health Education Project	286,400
109 Health Economics and Systems Demonstration Project	636,340
110 Health Manpower	160,000
111 Health Care Quality Program	308,700
112 Regional Disease Management Program	65,000
Total Application Request	\$2,333,551

Application Philosophy

The new activities, to be funded as contracts, are in the developmental stage within each area of emphasis, 1) health education, 2) health economics and systems demonstration, 3) health manpower, 4) health care quality, and 5) management of major diseases. 25 requests for proposals have been developed and widely circulated (See Appendix). Letters of intent are now being received by RMPT and the full proposal is due May 15. The designated Program Committee consisting of Regional Advisory Group member(s) and related specialists will give the proposals an in-depth technical review. At the next scheduled RAG meeting on June 28, 1974. Action will be taken on the proposals selected for funding by the six Program Committees. Form 15 & 16s will be prepared immediately and submitted to DRMP. By requesting funding for the new activities at this time, rather than in the July 1 application, it will allow the contracts to operate for a full 12 month period. Mr. Ferguson strongly feels that an operational period of less than 12 months hinders the activity. If reviewers have marked reservations regarding funding of activities which do not present Form 15 and 16s, a consideration could be given to hold the award until the forms are received after June 28, 1974. Funds could then be released to cover Program Staff, continuation and new activities, covered by 15 and 16s. Therefore, the new activity operational period of 12 months would remain unaffected. If reviewers find funding at this time totally unacceptable, then the approved contracts will be submitted in a July 1 application which would give the contracts less than the desired 12 months operational period.

The RMPT submitted an Arthritis Proposal for funding in the amount of \$356,559. Performance sites included Dallas, San Antonio, Houston, Galveston, Lubbock and Austin, Texas. The proposal was to be critiqued by an assigned body of reviewers.

Summary of the Regional Medical Program of Texas

The RMPT is in the second year of its triennium. Present funding (1/1/74 - 6/30/74) is in the amount of \$775,832. Project Activities number 14 at a cost of \$340,127. Program staff numbers 12 full time, consisting of 8 1/2 professional and 3 1/2 clerical members. Pre-phaseout staff numbered 35.

The Program Director is Mr. David Ferguson who succeeded Dr. Charles McCall. Mr. Ferguson served as Deputy Director from June, 1971 until August, 1973 when he became Acting Director. The Regional Advisory Group recommended the appointment of Mr. Ferguson as Director which became effective November 1, 1973. As a manager of the Regional Medical Program of Texas, Mr. Ferguson has exhibited strong leadership capabilities.

No major organizational changes have taken place since the last NAC review in November 1973. The grantee for the Program is a non-profit corporation, Texas Regional Medical Program, Inc. The Board of Trustees numbers six members. The Grantee/RAG relationship is most satisfactory.

The 1974 - 75 program is designed to utilize the contract award mechanism. Experience in 1972 and 1973, as well as during the 1973-74 period attest to the value of the contract as a management tool especially for activities of short duration. Experience with the contract mechanism is most positive in Texas and it is the intention of the Regional Advisory Group that it be continued. In order for a project activity to develop community involvement, carry out its specific objectives, evaluate its effectiveness, and present usable results for general distribution is at least a one-year task.

The application appears acceptable for funding in its present form.

07 TEXAS PROG YR 06

4ID CONTINENT	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	0000	PROGRAM STAFF	319,111	0	319,111
	0003	PROGRAM STAFF DEVELOPMENT	210,000	0	210,000
	091A	EMS MANUAL IMPL	23,000	7,000	30,000
	094A	COMMUNITY HLTH NURSG	25,960	6,040	32,000
	100A	APACHE	33,250	16,750	50,000
	102B	HOSP PT EDUC	35,000	0	35,000
	104A	PLAN COMMUNITY HYPT CNTRL	51,000	9,000	60,000
	106	RENAL SUPPORT	131,337	9,663	141,000
	103	HLTH EDUC	286,400	0	286,400
	109	HLTH ECONOMICS AND SYS DEMO	636,340	0	636,340
	110	HLTH MNPWR	160,000	0	160,000
	111	HLTH CARE QUAL	308,700	0	308,700
	112	REG DIS MGMT	65,000	0	65,000
IQ OF COMPONENTS	13	REGION TOTALS	2,285,098	48,453	2,333,551



MAY/JUNE 1974 REVIEWRequest: \$1,886,907Committee Recommendation: \$800,000Overall assessment by individual reviewers: Below average to average

Critique: The Tri-State RMP request for \$1,886,907 which was for the Massachusetts and Rhode Island portions only, generated considerable concern for the Review Committee especially with regard to certain projects which appeared to be over-budgeted. The reviewers in general were concerned with the Rhode Island portion since there appeared to be a lack of linkages of projects to an overall program. A minimal interim funding level of \$800,000 was recommended. In addition, a site visit prior to June Council was felt necessary in order to obtain additional facts not found in the application. It was hoped that the site visit findings would aid Council in their deliberations.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$800,000

TRI-STATE Regional Medical Program

Coordinator: Mr. Robert Murphy, M.P.H.

On duty since: June 1972

Staff: <u>Full Time Prof.</u>	<u>6</u>	Proposed: <u>7</u>
<u>Part Time Prof.</u>	<u>5</u>	<u>4</u>
<u>Full Time Other</u>	<u>3</u>	<u>4</u>
<u>Part Time Other</u>	<u>2</u>	<u>3</u>
Total	15	18

Funds Requested: May 1st

Total	1,886,907
Continuation.(2).....	(324,779)
New.....(11).....	(891,568)

Period of Time Requested:

The program and all but one project requests support until June '75. Project 19 requests support until June '76, a fourth year of support. Also, the Region requests 210,000 in its core budget to contract out fiscal monitoring of its program after June 1975.

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

at any continuation project or staff activity for which substantial increase over annualized current funding is requested.

Although Project 19 does not represent a substantial increase over the 1972 supplemental appropriation; there is no evidence of declining funding for the fourth year.

HMO project:

NONE

EMS project: Project 50 Organization & Standardization of a Cardiopulmonary Resuscitation Program R.I. This project requests \$40,160 and appears separate from the EMS Project 18 Organization, which has been found to be in a state of confusion. (See CHP Comments also)

PSRO:

NONE

Kidney:

NONE

CHP comments: The CHP A & B comments only refer to Mass. and R.I. since N.H. will send in their activities July 1st.

R.I. Project 50 EMS, CPR - This project was felt to be highly ambitious and has a "dubious" organization arrangement. TRAG executive board, however, approved this with pressure from the R.I. members with the condition that the EMS Advisory Board of Project 18 approved this request.

Mass. Project 49 Regionalization of Maternity & Newborn Care, was denied by one "B" agency. However, the "A" agency gave it the highest priority.

Mass. Project 46 Hypertension Screening in Low Income Areas - The "B" agency recommended this project not be funded. More information as to why the Tri-State Executive Board Committee approved this is forthcoming. However, we were told the New Bedford portion of this project would be deleted.

All other "B" agency comments appear favorable and constructive. TRAG will incorporate B comments and the NAC advice before funding.

COMPONENTS BY REGION
06/74 COUNCIL

TRI STATE PROG YR 05

STERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	0000	PROGRAM STAFF	654,560	16,000	670,560
	018	EMSS	123,474	0	123,474
	019	R I HLTH SCI EDUC COUNCIL	201,305	0	201,305
	043	STUDY HLTH POLICY IN MASS	186,300	51,700	238,000
	044	STUDY AMBULATORY SERV GREATER BOSTON	35,486	0	35,486
	045	IMPROV QUAL CARE NURSING HOMES	43,345	19,505	62,850
	046	HYPT SCREENING LOW INCOME COMMUNITIES	82,990	0	82,990
	047	INC ACCESS CARE MODEL CITIES RES	31,500	0	31,500
	048	COOP FAMILY HLTH CTR DATA SYS	13,960	0	13,960
	049	REGIONALIZATION MATERNITY AND NEWBORN CARE	81,057	3,743	84,800
	050	ORG AND STAND CP R I	40,160	0	40,160
	051	PREV ENVIRONMENTAL DIS	34,322	0	34,322
	052	HLTH SERV TIME OF ECONOMIC TRANSITION	250,000	0	250,000
	053	FAMILY PRACTICE RESIDENCY TRNG PROG STUDY	17,500	0	17,500
OF COMPONENTS	14	REGION TOTALS	1,795,959	90,948	1,886,907



MAY/JUNE 1974 REVIEWRequest: \$1,290,482Committee Recommendation: \$1,000,000Overall assessment by individual reviewers: Average

Critique: Reviewed by Panel B, this application was considered "average" and reflective of an "average" program by two assigned reviewers. Concern was expressed about the proportion of vacant staff positions, the proportion of hypertension related projects and a tendency by the region to "parrot" national initiatives as a funding strategy.

Objectives and priorities were considered consistent with national guidelines and leadership was considered adequate. Notice was taken that planning is closely coordinated with a "Governor's Committee" but in reality that applies to EMS planning rather than total program planning.

A problem with one CHP(b) agency was discussed but not considered to be of critical importance. A motion to fund at \$1,000,000 was unanimously carried.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$1,362,894

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

HMO project:

EMS project: The region has a contract with Tidewater EMS to employ a training supervisor and a clerk; using previously unexpended contract funds. Project C011 proposes regionalization of the state to tie into rescue squad patterns "for transport of newborns with emergency problems." Project C028 will contract for instruction of qualified EMTs and certify them as lay instructors. All EMS planning has been closely correlated with the Governor's Advisory Committee.

PSRO: Project C004 has 10 physicians (others being invited) involved in an outcome audit of ambulatory care rendered relative to present criteria; and to develop new criteria for at least 18 diseases and problems as a result. Project C031 will make services of a Quality of Care Assurance Committee and a Utilization Review Committee available to all EVIMEC as well as any others interested in joining. Project C033 will support workshops aimed at effective self analysis of quality of dental care rendered.

Kidney:

CHP comments: Not solicited because all projects are continuations which have previously been reviewed by CHP

MAY 15, 1974

 REQUESTED FUNDS LISTING
 COMPONENTS REGION
 06/74 CC

VIRGINIA PROG YR 05

RN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	708,880	0	708,880
	C004	QUAL MED CARE REV - PRIM CARE PHYS	30,000	0	30,000
	C009	DIETICIAN TNG PROG - RENAL DIS & HYPT	12,000	0	12,000
	C011	EMERG PERINATAL MED	39,400	0	39,400
	C012	FAMILY NURS PRACT TNG	54,000	0	54,000
	C013	BP SCREENING - VA HT ASSN	20,000	0	20,000
	C014	PRIM CARE NURS PRACT HYPT	25,000	0	25,000
	C02A	COMPRE COMMUNITY BASED HYPT CONTROL	73,645	0	73,645
	C02B	SCREENING HYPT DENT OFFICE	22,608	0	22,608
	C02C	PHARM DRUG MGMT ED HYPT PT BY PHARM	53,969	0	53,969
	C027	PUB SCH CURRIC HYPT - CIRCULATORY SYS	32,000	0	32,000
	C028	EMS TRNG TRAINERS	10,000	0	10,000
	C029	COST CONTAINMENT RATE REV	40,000	0	40,000
	C030	ADOLESCENT HYPT SCREENING	12,850	0	12,850
	C031	QUAL MED CARE ASSUR - NORFOLK CONSORTIUM HOSPS	44,930	0	44,930
	C032	EDUC PROG CHILD ABUSE PREV	28,000	0	28,000
	C033	QUAL DENT HLTH CARE ASSESS	50,000	0	50,000
	C08A	NURS-IN-RESIDENCE	10,000	0	10,000
	C08B	PHYS-IN-RESIDENCE	12,000	0	12,000
	C08C	PHARM-IN-RESIDENCE	11,200	0	11,200
COMPONENTS	20	REGION TOTALS	1,290,482	0	1,290,482



MAY/JUNE 1974 REVIEWRequest: 2,077,311Committee Recommendation: \$2,077,311Overall assessment by individual reviewers: Superior

Critique:

Washington/Alaska is a superior, well-managed program. The RAG is forceful and active in determining program policy and direction based on the needs of the area. The technical review committee structure appears well-designed and active.

Staff was reduced from 52 to 35 during phase-out. However, recruitment of new staff is in process. Staff direction is superior. There appears to be close collaboration with the CHP agencies in the area. The proposed program, as well as current activities, represent a good balance both programmatically and geographically.

The Committee recommends that this application be approved at the requested level.

JULY/AUGUST REVIEWEstimated request as of May 1974: \$500,000

WOB 6/6/74

STAFF SUMMARY FOR MAY REVIEW

WASHINGTON/ALASKA REGIONAL MEDICAL PROGRAM: RM00038

University of Washington, Seattle

COORDINATOR: Donal R. Sparkman, M.D.

Since - 1966

STAFF: (FTE) 30.85

Proposed: 38.85

Professional 20.60
Other 10.25

Professional 24.60
14.25

FUNDS REQUESTED: Total (D.C. - i.d.c.)

\$2,077,311

Program Staff

1,053,131

7 Continuation Projects

521,948

12 New Projects

502,232

\$2,077,311

CHP COMMENTS:

Comments were received from the two CHP (a) agencies and five of the eight CHP (b) agencies. The Alaska CHP (a) agency questioned the need for Alaska Health Manpower Corporation's project, Physician Extender Placement Program (#70 - page 89). The Spokane County CHP (b) agency in commenting on the projects, noted that "it was apparent that none of them would directly impact our area. If at all, their impact would be indirect". (See page 45) The Spokane group also expressed concern about the Gynecorps Training Program and a Clinical Laboratory Services project. Both of these projects, however, were not approved by W/ARMP. The Puget Sound Health Planning Council's Special Regional Project Review Committee did not complete its review of the W/ARMP application. The staff of the Puget Sound Health Planning Council commented on 19 projects. Between the Council and its staff concerns were (see p. 55-63) expressed as follows: #47 Stroke Nurses Training -- "difficult to assess need for additional practioners"; #77 Patient Care Appraisal -- "program an unnecessary duplication of effort, especially in light of the upcoming PSRO program"; #81 Education of Nurses to treat Hypertension -- "specialized training in hypertension should be included in the nursing continuation education process". Other projects for which the Council had concerns were not approved by W/ARMP.

On May 22 all CHP comments will be further reviewed by the W/ARMP Executive Committee and each significant negative comment will be addressed. W/ARMP will submit minutes of this meeting to DRMP.

ITEMS FOR REVIEWERS ATTENTION:

None of the activities proposed appear to conflict with other Federal programs -- such as HMO, PSRO, Kidney and EMS.

WASHINGTON/ALASKA REGIONAL MEDICAL PROGRAM: RM00038

University of Washington, Seattle

COORDINATOR: Donal R. Sparkman, M.D.

Since - 1966

STAFF: (FTE) 30.85

Proposed: 38.85

Professional 20.60
Other 10.25

Professional 24.60
14.25

FUNDS REQUESTED: Total (D.C. - i.d.c.)

\$2,077,311

Program Staff
7 Continuation Projects
12 New Projects

1,053,131
521,948
502,232
\$2,077,311

CHP COMMENTS:

Comments were received from the two CHP (a) agencies and five of the eight CHP (b) agencies. The Alaska CHP (a) agency questioned the need for Alaska Health Manpower Corporation's project, Physician Extender Placement Program (#70 - page 89). The Spokane County CHP (b) agency in commenting on the projects, noted that "it was apparent that none of them would directly impact our area. If at all, their impact would be indirect". (See page 45) The Spokane group also expressed concern about the Gynecorps Training Program and a Clinical Laboratory Services project. Both of these projects, however, were not approved by W/ARMP. The Puget Sound Health Planning Council's Special Regional Project Review Committee did not complete its review of the W/ARMP application. The staff of the Puget Sound Health Planning Council commented on 19 projects. Between the Council and its staff concerns were (see p. 55-63) expressed as follows: #47 Stroke Nurses Training -- "difficult to assess need for additional practioners"; #77 Patient Care Appraisal-- "program an unnecessary duplication of effort, especially in light of the up-coming PSRO program"; #81 Education of Nurses to treat Hypertension-- "specialized training in hypertension should be included in the nursing continuation education process". Other projects for which the Council had concerns were not approved by W/ARMP.

On May 22 all CHP comments will be further reviewed by the W/ARMP Executive Committee and each significant negative comment will be addressed. W/ARMP will submit minutes of this meeting to DRMP.

ITEMS FOR REVIEWERS ATTENTION:

None of the activities proposed appear to conflict with other Federal programs -- such as HMO, PSRO, Kidney and EMS.

CONTINUATION ACTIVITIES:

Of the 19 projects, seven are continuations, six of these continuations are projects which were initially funded as Functional Program Activities (FPA). The FPA is an application to utilize funds for an "immediate purpose" and for which specific evaluation questions have been developed to assess its value. There does not appear to be any significant budget increases in any of the continuation activities.

DRMP/DOD
WOB 5/21/74

38 WASH ALASKA PRG YR 06

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	930,255	122,876	1,053,131
	047	STROKE NURS CLINICIAN	69,171	0	69,171
	070	PHYS EXTENDER PLACEMENT	36,793	0	36,793
	071	INDIAN MID-LEVEL HLTH PRACT	72,173	0	72,173
	072	TRNG HLTH CURRIC	6,001	0	6,001
	073	SE ALASKA CONT EDUC	110,810	0	110,810
	074	NURS PRACT PREPARATION PLACEMENT AND EVAL	164,136	13,327	177,463
	075	CONT NURS EDUC COORD	62,064	0	62,064
	076	PROFICIENCY ASSESS HOSP LABS	27,046	0	27,046
	077	PT CARE APPRAISAL	42,645	0	42,645
	078	NURSING AUDIT	37,844	0	37,844
	079	WELL ADULT CLINIC SENIOR CITIZENS	8,580	0	8,580
	080	PACIFIC NW REG CA COUNCIL	39,994	3,789	43,783
	081	EDUC NURS TREAT HYPT	21,700	3,010	24,710
	082	SHORTENED TIME HOME DIAL	21,319	7,780	29,099
	083	REG FARMWORKERS HLTH ADVISORY GROUP	42,290	0	42,290
	084	HLTH MNPWR CLEARINGHOUSE	68,998	8,222	77,220
	085	MINORITY HLTH SERV EXPERIENCE	48,650	3,096	51,746
	086	ANAL REG NEEDS CARE NEWBORN	23,412	5,880	29,292
	089	HLTH POLICY PLAN	67,710	7,740	75,450
0 OF COMPONENTS	20	REGION TOTALS	1,901,591	175,720	2,077,311



MAY/JUNE 1974 REVIEW

Request: \$663,132

Committee Recommendation: \$663,132

Overall assessment by individual reviewers: Superior

Critique: The application submitted by West Virginia RMP was a request for continuation of staff and on-going activities only. The request for support of new activities will be submitted on July 1, 1974.

The Reviewers and Panel B members agreed that WVaRMP was a superior region, not unlike Maine in that it is a state with few health resources, many problems, poverty, etc., and that the WVaRMP has quite successfully been addressing these problems.

The Region was characterized as having strong leadership, an active and dominant RAG (which is well represented by the sparse health resources in the area), and a competent, experienced staff.

It was noted that the program enjoys support from not only the University (the grantee) but also the State Medical Society and State Government as well. The region was commended for its ability to attract "outside" funds to support and expand activities planned and initiated by the RMP.

There were no dissenting votes on the motion to approve the application in the amount requested.

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$1,200,000

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

HMO project:

EMS project:

PSRO:

Kidney:

CHP comments: State Director of Comprehensive Health Planning recommends approval of this application. Both projects are continuations and have been previously approved by the "b" agency.

MAY 74

REQUESTED FUNDING LISTING
COMPONENT REGION
06/74 COUNCIL

OSH-PY-23

W VIRGINIA PROG YR 05

TERN	COMP NO.	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	491,590	129,085	620,675
	011	SCHOOL HLTH PROG RURAL COMMUNITIES	13,829	0	13,829
	015	LEGAL PROJ	21,274	7,354	28,628
OF COMPONENTS	3	REGION TOTALS	526,693	136,439	663,132



RMP Western Pennsylvania

RM 00041

MAY/JUNE 1974 REVIEW

Request: \$1,985,273 Ohio Project: \$170,285

Committee recommendation: \$1,370,285 includes Ohio Project: \$170,285

Overall assessment by individual reviewers: Average

Critique: This application includes continuation funding for staff and 16 ongoing projects in Western Pennsylvania area and one ongoing project in Ohio which had been developed under the former Northeast Ohio RMP. Two-year funding is requested for two of the Western Pennsylvania projects. The objectives of the program appear well throughout and the projects well designed. The community involvement throughout the areas was noteworthy but the review process with area committees appeared somewhat cumbersome.

Three issues concerned the Committee: the fact that the coordinator is still the University Vice-President for Health Affairs, the kidney project and the request for two years support for the kidney project, and a nursing education project. Staff was asked to clarify several questions about the kidney projects. The Committee was informed that the coordinator-director issue would probably be resolved this summer with the retirement of the coordinator. The RMP has always had a full-time director and the coordinator has not received support from the grant. The Committee did not believe the two-year funding was warranted.

The Committee recommends that this application be approved at a reduced level of \$1,200,000 pending clarification of the kidney project issues. In addition, the Committee recommends continuation funding at the requested level of the Mahoning-Shenango Area Health Education Center in Ohio. The latter project will be monitored by Western Pennsylvania staff.

JULY/AUGUST REVIEW

Estimated request as of May 1974: \$650,000

WESTERN PENNSYLVANIA Regional Medical Program

Coordinator: David E. Reed, M.D.

On duty since: 5 years

Staff: <u>Full Time Prof.</u>	<u>16</u>	Proposed: <u>5 vacant</u>
<u>Part Time Prof.</u>	<u>2</u>	<u>positions listed</u>
<u>Full Time Other</u>	<u>5</u>	<u>and asked for</u>
<u>Part Time Other</u>	<u>0</u>	
<u>Total</u>	<u>23</u>	

Funds Requested:

Total 1,985,873

Continuation..... (1,814,588)

New..... (170,285) Mahoning Shenango Area Health Education Network Inc. (044)*

Period of Time Requested: July 1, 1974 to June 30, 1975

*044 - WP/RMP has included in the consultant category of this budget funds to allow for WP/RMP administrative, monitoring and evaluation activities.

Activities Proposed:

Refer to Management Information Systems (MIS) printout. (Also, note symbol C will be placed next to activities which extend beyond June 30, 1975.)

Project #25 Adult Nurse Proc. Educ. Nurse Adult Ambulatory Care is requesting support through 6/76. \$419,305

Project #26 Regional Renal is requesting support through 6/76. \$312, 348.

List any continuation project or staff activity for which substantial increase over annualized current funding is requested.

HMO project: NONE

EMS project: C003 Emergency Medical Services - This activity was initiated 7/73. The overall objective of this activity is to develop a pool of competent instructors for training the three areas of life support: cardiopulmonary resuscitation and basic and advanced medical care.

PSRO: NONE

Kidney: Project #26 Regional Renal is requesting support through 6/76. \$312,348. Increase the following activities on a regional basis: to increase dialysis capability in Region; to expand the transplantation capabilities of the H.C.; to train the required manpower for dialysis and transplantation; to develop a communications and uniform record system.

CHP comments: It is my understanding that the two CHP "b" agencies have recommended approval of this application. The Southwest Pa. CHP "b" agency did provide a representative to be present at the RAG meeting. Comments from both "b" agencies will be forwarded upon receipt.

EO/5/20/74

MAY 15, 1974

 REQUESTED FUNDS LISTING
 COMPONENTS BY REGION
 06/74 COUNCIL

OSM 010-23

1 W PA PROG YR 05

WESTERN	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	265,583	74,599	340,182
	C001	EVAL/RES ACTIV	55,075	24,990	80,065
	C002	AREA LIAISON ACTIV	63,891	28,990	92,881
	C003	EMS TRNG	60,654	27,522	88,176
	C004	REG QUAL ASSUR ACTIV	90,028	41,387	131,415
	017A	BEAVER CNTY LIPID SCREENING	35,079	9,138	44,217
	017B	BEAVER CNTY LIPID SCREENING	21,643	9,469	31,112
	019	BUCKTAIL RHEUMATIC FEVER	29,189	7,648	36,837
	023	W PENN REG NEONATAL	67,512	23,629	91,141
	025	ADULT NURSE PRAC EDUC NURS ADULT AMBULATORY CARE	293,362	125,943	419,305
	026	REG RENAL	253,038	59,310	312,348
	030	QUAL ASSUR SELECT ALLEGHENY CNTY HOSP	53,320	0	53,320
	031	WESTMORELAND CNTY QUAL ASSUR	27,630	0	27,630
	037	LAUREL MT QUAL ASSUR	16,856	0	16,856
	038	P T AUDIT	18,090	0	18,090
	040	BUCKTAIL NURS AUDIT	19,160	0	19,160
	041	BEAVER VALLEY HOME HLTH NURSG AUDIT	12,853	0	12,853
	044	MAHONING SHENANGO AREA HLTH EDUC NETWORK INC	170,285	0	170,285
IF COMPONENTS	18	REGION TOTALS	1,553,248	432,625	1,985,873

C

C



MAY/JUNE 1974 REVIEW

Request: \$4,577,325

Committee Recommendation: \$2,000,000

Overall Assessment by Individual Reviewers: Average

Critique:

The reviewers noted that this region having had a very illustrious past history, is now in a crisis of leadership. With the exception of the Program Coordinator, most of the present program staff members are new. The reviewers found little evidence that the RAG has accomplished much during the past year, although past performance had been quite good. CHP relationships as in the past are still good overall objectives and priorities are vague. The proposal represents a series of poorly conceived, fragmented project activities, some research in nature, others (such as mental health, etc.) not in keeping with the usual DRMP goals and may be inappropriate for funding. Except for the evidence of past performance, there is little evaluation of what is currently going on in the region.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$2,500,000

MAY REVIEW STAFF SUMMARY

WISCONSIN REGIONAL MEDICAL PROGRAM, INC.
5721 Odana Road
Madison, Wisconsin 53719

Prepared by: Jeanne Parks
RM # : 00037

Mr. Charles W. Lemke, Coordinator

On duty since: 2/74

Current Staff:

8 Full-time Professionals
17 Part-time Professionals
5 Full-time Other
9 Part-time Other

Proposed Staff:

23 Full-time Professionals
3 Part-time Professionals
6 Full-time Other
1 Part-time Other

Staff - Contractual services not included in Program Staff Budget:

1 Full-time Professional
2 Part-time Professionals
1 Full-time Other
3 Part-time Other

Funds Requested:

Total - \$4,577,325
Continuation - 1,517,322
New - 2,239,203
Program Staff - 820,800

Target Figure - \$2,490,701
Estimated July Request - \$2,500,000

Budget Period: 7/74 - 6/75

Period of time Requested: All activities will terminate 6/30/75.

Activities Proposed: See MIS printout.

Items for the Reviewers Attention:

The region is requesting a total of \$156,413 for the following proposals which are in the Mental Health area:

Project # 84 - Self Administered Sex Therapy Program	\$ 18,263
Project #112 - Evaluation of Mental Health Outcome Developing Program	59,513
Project #113 - Reducing Suicides in Wisconsin	39,862
Project #120 - De-Institutionalization Implementation Methodology	38,775
TOTAL	<u>\$156,413</u>

While there may be a need for work in this area, it raises several questions: (1) the appropriateness of DRMP funds to support these activities; and (2) how do the proposals tie in with the goals and objectives of WRMP.

The following activities are flagged because they are either research oriented, continuing education activities or activities which are believed not to be in line with DRMP initiatives:

Project #47 - Health Line	\$100,147
Project #56 - Comparative Evaluation of Diabetics	128,590
Project #53 - Crisis Intervention in an Emergency Room	22,196
Project #70 - Development of Seriodiagnostic Procedures for Gonorrhea in Wisc.	59,548
Project #77 - Reprod. Info. & Data Collection System	51,360
Project #111 - Quantitation of the Cytotoxic Assay	35,750
Project #95 - Hodgkin's Disease in Wisconsin	41,625

EMS:

The region received approval for a three year period for the establishment of a Statewide EMS Program. Funds were provided in the amount of \$1,265,816 for two years only, beginning June 1972. In addition, the region was awarded \$118,850 additional funds for the period January 1, 1974-June 30, 1974 for two components of the EMS program.

The region is now requesting \$938,198 for the third and final year of the EMS activity.

CHP Comments:

Copies of the WRMP application were forwarded to each of the eight CHP "b" agencies for review and comment. Letters from two of the (b) agencies (pages 66 and 69) indicated that the application was not received in time for consideration when the WRAG reviewed the application to submission to DRMP. One negative comment which dealt with the technical aspects of a project.

37 WISCONSIN PRG YR 07

SOUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	C000	PROGRAM STAFF	820,800	0	820,800
	C001	DEVELOP PLAN STANDARDS	52,800	0	52,800
	C003	QUAL ASSUR FEAS STUDY	50,000	0	50,000
	026	NURSE ASSOC PHYS TEAM	28,368	12,320	40,688
	032	STUDY UTILIZ FINANCE & QUAL MED CARE	53,268	17,942	71,210
	034T	VOL FOR STROKE	11,665	0	11,665
	036A	ST CROIX VAL SHARED SERV INC	16,000	0	16,000
	036B	SHARED HLTH SERV INC	56,538	0	56,538
	040	EMS	837,314	100,884	938,198
	044	CENT HYPT SCREENING	26,035	4,632	30,667
	044A	HYPT SCREENING RX	145,040	13,618	158,658
	046B	SCH HYPT SCREENING	14,160	2,495	16,655
	046	PT HLTH OUTCOME CRITERIA NURS PEERS	74,557	30,016	104,573
	047	HLTH LINE	84,189	15,958	100,147
	051	ALLIED HLTH EDUC COORD COUNCIL	40,041	0	40,041
	052	IMPROV UTILIZ NURS AMBULATORY CARE	78,141	29,454	107,595
	053	CRISIS INTERVEN EMERG RM	22,196	0	22,196
	056	DIAB TEACH APPROACH EVAL	89,910	38,680	128,590
	058	HYPT COMPUTER ASSIST SCREEN AND MGMT	24,295	9,128	33,423
	061	DEVELOP NURS HOME CARE APPRAIS	149,300	0	149,300
	062	COCKD DENT CARE QUAL ASSUR WISC	35,050	0	35,050
	063	FACIL ST/WIDE HYPT SCREEN RX	55,700	7,126	62,826

REQUESTED FOR LISTING
 COMPONENTS BY REGION
 06/74 COUNCIL

WISCONSIN PROG YR 07

H CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	064	EDUC PERS BIO EFFECTS RADIATION	9,380	750	10,130
	065	EDUC DENT WISC	39,500	316	39,816
	067	MOTIVAT CONSUMERS MEET HLTH RESPONSIBIL	73,927	23,186	97,113
	069	DEVEL ALT CARE W WIS	31,800	0	31,800
	070	DEVELOG SERIO DX PROCEDURES GONORRHEA WIS	50,560	8,988	59,548
	071	CGNT EDUC DB FAMILY PRACT	21,777	7,420	29,197
	073	PHYSICAL ACTIV PROG AGED	16,861	5,640	22,501
	074	PREV MAINT CVA DIS	14,200	0	14,200
	076	COMMUNITY NURSG SERV ELDERLY	45,842	0	45,842
	077	REPROD INFO & DATA COLLECT SYS DEV IMPL	51,360	0	51,360
	078	CCMP HLTH SYST INNOV MTHDS PRIM HLTH CARE DEL	49,730	0	49,730
	084	SELF ADMINIST SEX THRPY	13,783	4,480	18,263
	087	DEVELOP TRANSITIONAL NURSG COURSE RN'S	20,204	1,616	21,820
	088	HOME CARE DEVELOP SE WISC	44,400	0	44,400
	094	PREV COR HT DIS SCH CHILDREN	53,698	16,361	70,059
	095	HODGKIN'S DIS WISC	33,365	8,260	41,625
	097	FOX VAL SHARED SERV EDUC ASSOC	92,500	0	92,500
	098	QUAL CNTRL DX RADIOLOGY	27,836	10,836	38,672
	104	PT EDUC	50,550	15,382	65,932
	105	ASSESS EXPECT OUTCOMES & PT SATISFACT	51,380	23,435	74,815
	106	RURAL CLASSROOM PRACT	155,181	67,536	222,717
	111	IMMUNOLGG MICRO-CYTOTOXIC ASSAY	35,500	0	35,500

1974

REQUEST FUNDS LISTING
COMPONENTS BY REGION
06/74 COUNCIL

05 8010-23

WISCONSIN. PROG YR 07

OUTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST
	112	DEVELOP MENTAL HLTH OUTCOME MEASUREMENTS	42,692	16,821	59,513
	113	REDUCING SUICIDES WISC	32,491	7,371	39,862
	115	IMPROV MEASUREMENT PHYS PERFORM HOSP	52,748	6,765	59,513
	116	STATEWIDE HOSP DISCHARGE SURVEY	141,069	1,433	142,502
	118	NURS EDUC HIGH RISK PERINATAL DIS	12,000	0	12,000
	120	DE-INSTITUTIONALIZ IMPLM METHODOL	38,775	0	38,775
OF COMPONENTS	50	REGION TOTALS	4,068,476	508,849	4,577,325