



\*E000965\*

Applications to May Council

<u>Applications Previously Reviewed:</u>	<u>1st-Year Funding</u>	<u>Total Funding</u>
<u>Planning - New--</u>		
Puerto Rico (65).....	\$246,307	\$495,475
 <u>Planning - Supplemental--</u>		
Syracuse (50).....	121,820	240,640
Subtotal, planning.....	<u>368,127</u>	<u>736,115</u>
 <u>Operational - New--</u>		
New Mexico (34).....	634,974	2,095,405
Syracuse (50).....	251,775	481,865
	<u>886,749</u>	<u>2,577,270</u>
 <u>Operational - Supplemental--</u>		
Missouri (09).....	1,064,654	3,399,403
Missouri (09).....	187,164	396,650
Utah (15).....	669,558	1,515,658
	<u>1,921,376</u>	<u>5,311,711</u>
 Subtotal, operational.....	<u>2,808,125</u>	<u>7,888,981</u>
 Total, Previously reviewed.....	<u>3,176,252</u>	<u>8,625,096</u>

Applications, Rec'd to Date, April Comm.-May Council:

<u>Planning - Supplemental--</u>		
Arizona (55).....	119,839	119,839
Northlands (21).....	496,928	1,216,858
Ohio State (22).....	1,212,809	1,934,011
Maine (54).....	163,010	163,010
Oregon (12).....	34,408	68,303
Subtotal, planning.....	<u>2,026,994</u>	<u>3,502,021</u>
 <u>Operational - New--</u>		
Texas (07).....	3,470,777	6,231,003
California (19).....	3,488,098	12,213,965
South Carolina (35).....	1,945,913	7,215,253
Michigan (53).....	2,340,266	7,110,555
Georgia (46).....	1,969,837	9,396,847
Memphis (51).....	1,595,179	5,801,335
Iowa (27).....	1,173,737	6,155,657
Connecticut (08).....	3,696,657	23,936,091
Maine (54).....	371,561	1,465,988
	<u>20,052,025</u>	<u>79,526,694</u>
 <u>Operational - Supplemental--</u>		
Kansas (02).....	1,531,725	7,155,073
Rochester (25).....	496,214	4,171,410
North Carolina (06).....	447,784	1,182,403
Oregon (12).....	438,675	1,223,950
Wisconsin (37).....	177,249	468,269
Missouri (09).....	261,615	2,415,580
California (19).....	852,000	2,558,660
	<u>4,205,262</u>	<u>19,175,345</u>
Subtotal, operational.....	<u>24,257,287</u>	<u>98,702,039</u>
 Total, new requests for May Council..	<u>26,284,281</u>	<u>102,204,060</u>
 Total requests to May Council.....	<u>29,460,533</u>	<u>110,829,156</u>

Division of Regional Medical Programs

Status of Grant Funds  
(In thousands)

	<u>1967/68</u> <u>Funds</u>	<u>1968/69</u> <u>Funds</u>	<u>Total</u>
Funds Available.....	\$25,900	\$23,000	\$48,900
Obligations thru 3/19/68.....	12,326	3,440	15,766
February Council Approvals.....	4,152	...	4,152
Anticipated March Continuations.....	5,233	...	5,233
Anticipated Fourth Quarter Continuations.....	<u>4,189</u>	<u>236</u>	<u>4,425</u>
Subtotal, obligations.....	25,900	3,676	29,576
Available for May Council.....	...	19,324	19,324

OPERATIONAL GRANTS AWARDED AS OF MARCH 19, 1968

	<u>Period of Performance</u>	<u>01 Awarded</u>	<u>01 Pending</u>	<u>02 Committed</u>	<u>02 Committed</u>
Kansas (02).....	6-1-67/5-31-68	1,076,600	446,671	1,000,000	...
Albany (04).....	4-1-67/3-31-68	921,510	...	757,500	...
North Carolina (06)...	3-1-68/6-30-69	1,485,341	...	1,347,840	1,195,134
Missouri (09).....	4-1-67/3-31-68	2,887,903	1,251,817	2,625,000	...
Western New York (13).	3-1-68/2-28-69	357,761	...	177,282	180,243
Intermountain (15)....	4-1-67/3-31-68	2,038,123	...	1,325,395	1,205,568
Tennessee Mid South (18).....	2-1-68/1-31-69	1,630,304	...	1,500,000	1,500,000
Rochester (25).....	3-1-68/2-28-69	255,487	...	149,498	155,089
Wisconsin (37).....	9-1-67/8-31-68	630,149	...	163,968	55,404
Washington-Alaska (38)	2-1-68/1-31-69	1,032,003	...	796,861	...
 <u>Approved - February Council</u>					
Metropolitan-D.C. (31)	?	425,500	...	?	?
WICHE (32).....	3-1-68/2-28-69	206,913	...	150,666	153,306
Oregon (12).....	4-1-68/3-31-69	207,242	...	166,706	174,204