

Table 3.--2007 BUDGET OUTLAYS BY AGENCY
(fiscal years; in millions of dollars)

Outlays by Major Agency	2006 Actual	2007			Change, 2007 Actual from:	
		Estimate		Actual	Budget	Mid-Session
		Budget	Mid-Session			
Legislative Branch.....	4,129	4,306	4,428	4,306	*	-122
The Judiciary.....	5,820	5,845	6,082	6,008	163	-74
Agriculture:						
Farm Service Agency.....	21,395	14,577	15,071	12,336	-2,241	-2,735
Food and Nutrition Service:						
Food stamps.....	34,620	35,564	35,090	34,885	-679	-205
Other.....	17,832	19,172	18,825	18,683	-489	-142
Agriculture Marketing Service.....	1,584	1,272	1,279	967	-305	-312
Natural Resources Conservation Service.....	2,769	2,821	3,048	2,730	-91	-318
Rural Housing Service.....	896	717	711	685	-32	-26
Risk Management Agency.....	3,445	3,992	4,382	3,550	-442	-832
Rural Utilities Service.....	712	-995	-1,953	-2,076	-1,081	-123
Forest Service.....	5,528	5,369	5,814	5,833	464	19
Offsetting receipts.....	-2,683	-1,223	-1,223	-1,759	-536	-536
Other.....	<u>7,428</u>	<u>7,501</u>	<u>7,869</u>	<u>8,602</u>	<u>1,101</u>	<u>733</u>
Subtotal, Agriculture.....	93,533	88,767	88,913	84,437	-4,330	-4,476
Commerce.....	6,374	6,179	6,612	6,479	300	-133
Defense-Military:						
Military Personnel.....	127,542	128,780	130,283	128,827	47	-1,456
Operations and Maintenance.....	203,787	224,799	221,320	217,421	-7,378	-3,899
Procurement.....	89,758	104,302	101,541	98,857	-5,445	-2,684
Research, Development, Test, and Evaluation.....	68,628	71,075	70,995	73,136	2,061	2,141
Military Construction.....	6,245	8,758	8,151	7,898	-860	-253
Revolving and Management Funds.....	2,230	3,223	3,142	1,370	-1,853	-1,772
Allowance for the proposed final Continuing Resolution (distributed across accounts in Mid-Session Review and actuals).....	---	4,115	---	---	-4,115	---
Other.....	<u>1,161</u>	<u>3,863</u>	<u>3,393</u>	<u>2,362</u>	<u>-1,501</u>	<u>-1,031</u>
Subtotal, Defense-Military.....	499,350	548,915	538,825	529,871	-19,044	-8,954
Education:						
Office of Elementary and Secondary Education.....	21,773	22,071	21,851	21,252	-819	-599
Office of Special Education and Rehabilitative Services.....	15,135	15,265	15,271	15,136	-129	-135
Office of Postsecondary Education.....	2,265	2,501	2,561	2,480	-21	-81
Office of Federal Student Aid.....	48,024	25,886	26,637	26,676	790	39
Hurricane education recovery.....	1,140	743	553	415	-328	-138
Other.....	<u>5,091</u>	<u>1,574</u>	<u>1,046</u>	<u>412</u>	<u>-1,162</u>	<u>-634</u>
Subtotal, Education.....	93,427	68,040	67,919	66,372	-1,668	-1,547

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Energy:						
Atomic energy defense activities.....	16,290	16,620	16,423	15,763	-857	-660
Other.....	<u>3,362</u>	<u>5,368</u>	<u>5,082</u>	<u>4,353</u>	<u>-1,015</u>	<u>-729</u>
Subtotal, Energy.....	19,653	21,988	21,505	20,117	-1,871	-1,388
Health and Human Services:						
Medicare (gross outlays).....	381,817	436,380	437,520	440,756	4,376	3,236
Medicaid.....	180,625	191,876	196,844	190,624	-1,252	-6,220
State children's health insurance fund.....	5,451	5,647	6,294	6,000	353	-294
Other Centers for Medicare and Medicaid Services programs.....	1,244	1,680	1,548	1,280	-400	-268
Public Health Service.....	47,107	48,075	48,458	48,467	392	9
Temporary assistance for needy families and payments to States for child support enforcement and family support programs.....	20,898	21,837	21,642	21,114	-723	-528
Other Administration for Children and Families.....	26,018	26,185	26,253	26,114	-71	-139
Proprietary receipts.....	-53,493	-65,433	-64,427	-66,715	-1,282	-2,288
Other.....	<u>4,646</u>	<u>5,007</u>	<u>5,051</u>	<u>4,397</u>	<u>-610</u>	<u>-654</u>
Subtotal, Health and Human Services.....	614,313	671,254	679,183	672,036	782	-7,147
Homeland Security:						
Security, Enforcement, and Investigations.....	14,309	18,468	18,213	15,383	-3,085	-2,830
Coast Guard.....	7,897	8,218	8,219	8,181	-37	-38
Federal Emergency Management Administration.....	45,799	21,087	17,066	14,483	-6,604	-2,583
Science and Technology.....	1,051	1,226	1,231	1,118	-108	-113
Other.....	<u>42</u>	<u>1,419</u>	<u>1,550</u>	<u>6</u>	<u>-1,413</u>	<u>-1,544</u>
Subtotal, Homeland Security.....	69,100	50,418	46,279	39,172	-11,246	-7,107
Housing and Urban Development:						
Public and Indian Housing Programs.....	31,400	31,838	32,217	32,253	415	36
Federal Housing Administration.....	2,382	708	533	-4	-712	-537
Other housing programs.....	312	498	252	480	-18	228
Community Planning and Development.....	8,570	11,503	14,900	14,485	2,982	-415
Government National Mortgage Association.....	-422	-324	-324	-360	-36	-36
Other.....	<u>193</u>	<u>-1,389</u>	<u>-1,945</u>	<u>-1,295</u>	<u>94</u>	<u>650</u>
Subtotal, Housing and Urban Development.....	42,434	42,834	45,633	45,559	2,725	-74

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		Estimate			Budget	Mid-Session
		Budget	Mid-Session		Budget	Mid-Session
Interior.....	9,063	10,877	10,495	10,488	-389	-7
Justice:						
Office of Justice Programs.....	4,300	3,639	3,723	3,818	179	95
Federal Bureau of Investigation.....	5,681	5,814	6,023	5,724	-90	-299
Federal Prison System.....	5,051	4,770	4,909	5,173	403	264
Drug Enforcement Administration.....	1,933	1,773	1,822	1,826	53	4
Other.....	<u>6,356</u>	<u>7,043</u>	<u>7,745</u>	<u>6,810</u>	<u>-233</u>	<u>-935</u>
Subtotal, Justice.....	23,320	23,039	24,222	23,351	312	-871
Labor:						
Training and employment services.....	5,255	5,314	5,238	5,158	-156	-80
Unemployment trust fund.....	35,104	35,747	35,646	36,147	400	501
Pension Benefit Guaranty Corporation.....	-2,618	316	508	457	141	-51
Employment Standards Administration.....	3,022	3,270	3,229	3,165	-105	-64
Other.....	<u>2,377</u>	<u>2,793</u>	<u>2,902</u>	<u>2,616</u>	<u>-177</u>	<u>-286</u>
Subtotal, Labor.....	43,139	47,440	47,523	47,543	103	20
State:						
Administration of Foreign Affairs.....	7,701	9,934	9,730	7,616	-2,318	-2,114
International organizations and conferences.....	2,023	2,417	2,690	2,119	-298	-571
International narcotics control and law enforcement.....	424	953	696	238	-715	-458
Andean counterdrug initiative.....	678	680	733	698	18	-35
Other.....	<u>2,130</u>	<u>2,338</u>	<u>2,819</u>	<u>3,078</u>	<u>740</u>	<u>259</u>
Subtotal, State.....	12,957	16,322	16,668	13,749	-2,573	-2,919
Transportation:						
Federal Highway Administration.....	34,192	35,375	35,929	34,970	-405	-959
Federal Transit Administration.....	8,637	10,235	9,737	9,199	-1,036	-538
Federal Aviation Administration.....	14,189	14,545	14,596	14,154	-391	-442
Other.....	<u>3,122</u>	<u>3,620</u>	<u>3,811</u>	<u>3,370</u>	<u>-250</u>	<u>-441</u>
Subtotal, Transportation.....	60,141	63,775	64,073	61,693	-2,082	-2,380
Treasury:						
Exchange stabilization fund.....	-917	-937	-1,405	-1,367	-430	38
Interest on the public debt.....	405,872	433,004	429,266	429,978	-3,026	712
Internal Revenue Service:						
Earned income tax credit.....	36,166	36,461	38,309	38,274	1,813	-35
Child tax credit.....	15,473	14,931	15,981	16,159	1,228	178

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Refunding collections, interest.....	4,172	4,580	3,524	3,282	-1,298	-242
Other.....	10,601	10,980	10,759	10,810	-170	51
Financial Management Service:						
Payment to Resolution Funding Corporation.....	1,979	2,140	2,140	1,987	-153	-153
Interest paid to credit financing accounts.....	5,200	5,067	5,090	4,604	-463	-486
Other.....	1,987	2,245	2,548	2,574	329	26
Federal Financing Bank.....	-417	-433	-433	-496	-63	-63
Offsetting receipts.....	-16,756	-18,818	-18,810	-16,663	2,155	2,147
Other.....	<u>1,385</u>	<u>1,287</u>	<u>1,670</u>	<u>1,474</u>	<u>187</u>	<u>-196</u>
Subtotal, Treasury.....	464,745	490,507	488,639	490,615	108	1,976
Veterans Affairs:						
Veterans Health Administration.....	31,338	31,805	34,955	33,734	1,929	-1,221
Benefits Programs.....	38,996	40,570	39,704	38,999	-1,571	-705
Other.....	<u>-527</u>	<u>-50</u>	<u>123</u>	<u>86</u>	<u>136</u>	<u>-37</u>
Subtotal, Veterans.....	69,808	72,325	74,782	72,820	495	-1,962
Corps of Engineers.....	6,946	7,557	6,715	3,918	-3,639	-2,797
Other Defense Civil Programs:						
Military retirement fund.....	41,145	43,673	43,673	43,510	-163	-163
Medicare eligible retiree health care.....	7,067	7,680	7,680	7,604	-76	-76
Intrabudgetary transactions.....	-4,550	-4,400	-4,386	-4,586	-186	-200
Other.....	<u>773</u>	<u>683</u>	<u>684</u>	<u>584</u>	<u>-99</u>	<u>-100</u>
Subtotal, Other Defense Civil Programs.....	44,435	47,636	47,651	47,112	-524	-539
Environmental Protection Agency.....	8,322	8,038	7,864	8,258	220	394
Executive Office of the President:						
Iraqi relief and reconstruction fund.....	5,062	2,300	2,550	2,581	281	31
Other.....	<u>316</u>	<u>377</u>	<u>381</u>	<u>376</u>	<u>-1</u>	<u>-5</u>
Subtotal, Executive Office of the President.....	5,378	2,677	2,931	2,957	280	26
General Services Administration.....	22	498	279	32	-466	-247
International Assistance Programs:						
International Security Assistance:						
Foreign military financing program.....	4,594	4,715	4,738	4,326	-389	-412
Foreign military loan program.....	-472	-222	-222	-274	-52	-52
Economic support fund.....	2,842	3,807	4,442	3,285	-522	-1,157
Other.....	824	987	1,008	647	-340	-361
Agency for International Development.....	4,623	4,658	4,916	4,126	-532	-790
Overseas Private Investment Corporation.....	-310	-261	-261	-416	-155	-155

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Multilateral assistance.....	2,533	2,353	2,830	2,189	-164	-641
Military sales programs.....	-1,199	---	-1,693	-1,646	-1,646	47
International monetary programs.....	-77	---	---	-258	-258	-258
Other.....	<u>587</u>	<u>1,024</u>	<u>996</u>	<u>784</u>	<u>-240</u>	<u>-212</u>
Subtotal, International Assistance Programs.....	13,945	17,061	16,754	12,764	-4,297	-3,990
National Aeronautics and Space Administration.....	15,125	16,143	16,182	15,861	-282	-321
National Science Foundation.....	5,541	5,860	5,944	5,529	-331	-415
Office of Personnel Management:						
Civil Service Retirement and Disability Fund.....	57,983	84,538	78,650	78,146	-6,392	-504
Employees and Retired Employees Health Benefits Funds.....	-2,265	-1,597	-964	-1,031	566	-67
Other.....	<u>6,682</u>	<u>-24,139</u>	<u>-18,238</u>	<u>-18,665</u>	<u>5,474</u>	<u>-427</u>
Subtotal, Office of Personnel Management.....	62,400	58,802	59,448	58,450	-352	-998
Small Business Administration.....	905	675	1,263	1,175	500	-88
Social Security Administration:						
Old age and survivors insurance (off-budget).....	461,025	485,204	485,931	486,392	1,188	461
Disability insurance (off-budget).....	93,572	101,396	99,729	99,850	-1,546	121
Supplemental security income program.....	40,203	39,457	38,999	38,461	-996	-538
Other:						
On-budget.....	13,049	16,283	16,514	16,455	172	-59
Off-budget.....	<u>-22,106</u>	<u>-19,421</u>	<u>-19,402</u>	<u>-19,397</u>	<u>24</u>	<u>5</u>
Subtotal, Social Security Administration.....	585,742	622,919	621,771	621,761	-1,158	-10
Other independent agencies:						
Corporation for National and Community Service.....	842	901	894	899	-2	5
District of Columbia.....	671	708	738	673	-35	-65
Export-Import Bank.....	-2,191	-1,337	-1,334	-1,365	-28	-31
Federal Communications Commission:						
Universal service fund.....	7,562	8,601	7,803	7,478	-1,123	-325
Spectrum auction subsidies.....	142	50	50	32	-18	-18
Universal service fund income and other.....	<u>-782</u>	<u>-287</u>	<u>-280</u>	<u>-287</u>	<u>-*</u>	<u>-7</u>
Subtotal, Federal Communications Commission.....	6,922	8,364	7,573	7,222	-1,142	-351
Federal Deposit Insurance Corporation:						
Deposit insurance fund.....	-1,181	-1,594	-1,019	-1,235	359	-216
FSLIC resolution fund (including RTC).....	481	-241	85	211	452	126
Other FDIC.....	<u>23</u>	<u>26</u>	<u>31</u>	<u>26</u>	<u>-*</u>	<u>-5</u>
Subtotal, Federal Deposit Insurance Corporation.....	-677	-1,809	-903	-999	810	-96
Federal Drug Control Programs.....	401	384	384	377	-7	-7
National Credit Union Administration.....	-279	-357	-357	-363	-6	-6

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Postal Service:						
On-budget.....	104	103	103	104	1	1
Off-budget.....	<u>-1,075</u>	<u>2,642</u>	<u>5,723</u>	<u>5,093</u>	<u>2,451</u>	<u>-630</u>
Subtotal, Postal Service.....	-971	2,745	5,826	5,197	2,452	-629
Railroad Retirement Board.....	3,368	3,996	1,708	2,267	-1,729	559
Securities and Exchange Commission.....	-1,033	-542	-539	-710	-168	-171
Tennessee Valley Authority.....	-380	-548	-263	-559	-11	-296
Other (net).....	<u>5,677</u>	<u>6,203</u>	<u>6,354</u>	<u>5,631</u>	<u>-572</u>	<u>-723</u>
Subtotal, other independent agencies.....	12,351	18,708	20,081	18,271	-437	-1,810
Allowances.....	---	8,002	---	---	-8,002	---
Undistributed offsetting receipts:						
Employer share, employee retirement (on-budget):						
Military retirement and health.....	-27,378	-27,665	-28,317	-28,364	-699	-47
Other.....	-21,853	-21,180	-21,185	-21,111	69	74
Employer share, employee retirement (off-budget).....	-11,625	-12,289	-12,299	-12,299	-10	---
Interest received by on-budget trust funds.....	-71,574	-75,067	-71,363	-71,961	3,106	-598
Interest received by off-budget trust funds.....	-97,722	-106,249	-106,697	-106,003	246	694
Rents and royalties on the Outer Continental Shelf lands.....	-7,282	-6,810	-6,391	-6,762	48	-371
Spectrum auction proceeds.....	-111	-6,850	-6,850	-6,850	*	*
Spectrum relocation activities.....	---	-7,030	-6,930	-6,850	180	80
Other.....	<u>-2</u>	<u>---</u>	<u>---</u>	<u>-1</u>	<u>-1</u>	<u>-1</u>
Subtotal, undistributed offsetting receipts.....	<u>-237,546</u>	<u>-263,140</u>	<u>-260,032</u>	<u>-260,201</u>	<u>2,939</u>	<u>-169</u>
Total, Outlays.....	2,654,873	2,784,267	2,778,632	2,730,505	-53,762	-48,127
On-budget.....	2,232,803	2,332,984	2,325,647	2,276,868	-56,116	-48,779
Off-budget.....	422,069	451,283	452,985	453,637	2,354	652
Deficit(-)/Surplus(+)	-248,197	-244,171	-204,725	-162,833	81,338	41,892
On-budget.....	-434,510	-427,018	-384,585	-344,284	82,734	40,301
Off-budget.....	186,313	182,847	179,860	181,451	-1,396	1,591

* indicates \$500 thousand or less.

NOTE: Detail may not add to totals or changes due to rounding.