CALFED-Related Federal Funding By CALFED Element Category (\$ millions)

Summary of All Agencies by CALFED Element											
Category	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Total:	261.657	240.281	310.816	228.406	266.149	208.783	279.276	282.563	274.768	199.586	155.650
Water Management	95.594	98.794	84.325	45.409	45.975	48.467	0.085	42.407	0.093	66.680	24.750
Storage	0.000	0.150	2.121	1.892	11.380	7.821	5.694	5.061	12.524	12.177	9.062
Conveyance	1.517	2.254	5.018	6.085	7.202	6.857	5.878	3.545	6.550	7.211	7.083
Water Use Efficiency	38.308	33.896	73.669	26.373	36.849	20.126	29.036	24.610	28.116	18.598	18.974
Water Transfers	0.000	0.000	0.320	0.361	0.149	-0.005	0.000	0.000	0.000	0.000	0.000
Environmental Water Account	0.000	0.000	10.074	0.075	12.988	2.689	1.257	1.194	4.825	10.965	7.075
Drinking Water Quality	9.099	8.181	16.713	44.942	33.957	27.247	69.058	111.539	41.031	8.159	13.877
Levee System Integrity	0.882	0.040	0.000	-0.028	0.005	0.268	0.055	0.122	0.577	0.000	0.000
Ecosystem Restoration	102.983	83.413	105.455	88.648	100.357	83.353	90.700	82.930	82.837	61.520	61.454
Science	6.907	7.476	8.932	9.553	10.577	8.724	9.186	9.490	21.423	11.156	39.125
Oversight & Coordination	5.773	3.192	1.689	0.950	2.689	1.249	0.800	0.992	0.960	3.120	2.250
Other	0.594	1.742	2.424	4.086	3.975	1.808	0.655	0.600	0.800	0.000	0.000
Bureau of Reclamation	153.368	114.672	138.507	79.748	103.320	74.212	75.738	81.104	99.828	84.075	84.073
Water Management	0.000	0.000	1.254	0.504	0.059	-0.027	-0.021	0.000	0.000	0.000	0.000
Storage	0.000	0.000	1.821	1.817	11.380	7.821	5.653	4.602	12.524	12.177	9.062
Conveyance	1.517	2.254	5.018	6.085	7.202	6.857	5.878	3.545	6.550	7.211	7.083
Water Use Efficiency	38.308	33.231	35.994	25.558	16.166	14.720	20.162	14.605	19.750	11.914	10.974
Water Transfers	0.000	0.000	0.320	0.361	0.149	-0.005	0.000	0.000	0.000	0.000	0.000
Environmental Water Account	0.000	0.000	9.999	0.000	12.888	2.539	1.107	1.044	4.675	10.890	7.000
Drinking Water Quality	9.099	8.181	16.413	9.062	8.103	10.127	7.800	16.443	9.259	8.159	13.877
Levee System Integrity	0.000	0.000	0.076	0.060	0.046	0.000	0.000	0.000	0.000	0.000	0.000
Ecosystem Restoration	95.229	63.650	62.195	31.809	39.864	27.688	30.719	36.495	40.718	24.022	27.077
Science	3.542	4.043	4.322	3.861	5.162	3.468	3.896	3.725	5.576	6.732	7.000
Oversight & Coordination	5.673	2.170	1.095	0.631	2.301	1.024	0.544	0.645	0.776	2.970	2.000
Other	-	-	-	-	-	-	-	-	-	-	-

CALFED-Related Federal Funding By CALFED Element Category (\$ millions) Summary of All Agencies by CALFED Element Category FY 1998 FY 1999 FY 2000 FY 2001 FY 2002 FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 Corps of Engineers 103.341 100.686 93.786 54.192 58.227 57.827 72.644 52.306 91.285 76.980 29.755 Water Management 95.594 98.794 83.071 44.905 45.916 48.494 0.106 42.407 0.093 66.680 24.750 0.000 0.150 0.300 0.075 0.000 0.000 0.041 Storage 0.459 0.000 0.000 0.000 Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity 0.000 -0.028 0.005 0.055 0.577 0.000 0.882 0.040 0.268 0.122 0.000 Ecosystem Restoration 4.210 3.435 9.921 8.731 11.571 8.727 5.307 8.448 14.938 10.300 4.900 Science 0.000 0.000 0.000 0.000 0.000 0.026 0.000 0.073 0.0000.000 0.005 Oversight & Coordination 0.000 0.922 0.494 0.238 0.075 0.106 0.197 0.034 0.000 0.100 0.169 0.000 0.000 0.000 0.340 0.497 0.263 0.180 0.600 0.800 0.000 0.000 Other Natural Resources Conservation Service 0.000 14.543 12.845 16.945 39.078 38.998 48.745 36.393 34.635 31.937 36.000 Water Management Storage Conveyance Water Use Efficiency 0.000 0.665 2.675 0.815 2.483 5.406 8.874 9.014 8.366 6.684 8.000 Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity 34.660 39.871 **Ecosystem Restoration** 0.000 13.093 9.450 15.020 33.592 27.379 26.269 25.253 28.000 Science Oversight & Coordination Other 0.000 0.785 0.720 1.110 1.935 0.000 0.000 0.000 0.000 0.000 0.000

CALFED-Related Federal Funding By CALFED Element Category (\$ millions) Summary of All Agencies by CALFED Element Category FY 1998 FY 1999 FY 2000 FY 2001 FY 2002 FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 NOAA Fisheries 0.300 0.375 0.450 0.550 0.575 0.775 0.775 0.775 0.775 0.500 0.525 Water Management Storage Conveyance Water Use Efficiency Water Transfers **Environmental Water Account** 0.000 0.000 0.075 0.075 0.100 0.150 0.150 0.150 0.150 0.075 0.075 Drinking Water Quality Levee System Integrity Ecosystem Restoration 0.200 0.200 0.200 0.250 0.250 0.400 0.400 0.400 0.400 0.200 0.225 Science 0.075 0.075 0.075 0.075 0.075 0.000 0.075 0.075 0.075 0.075 0.075 Oversight & Coordination 0.100 0.100 0.100 0.150 0.150 0.150 0.150 0.150 0.150 0.150 0.150 Other Geological Survey 3.158 3.158 4.319 5.366 5.089 5.089 4.910 5.419 5.177 4.078 3.814 Water Management Storage Conveyance Water Use Efficiency Water Transfers **Environmental Water Account** Drinking Water Quality Levee System Integrity Ecosystem Restoration Science 3.158 5.089 4.887 5.419 5.177 3.814 3.158 4.319 5.366 4.910 4.078 Oversight & Coordination Other

CALFED-Related Federal Funding By CALFED Element Category (\$ millions)											
Summary of All Agencies by CALFED Elem Category	nent FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Fish & Wildlife Service	0.941	1.143	3.647	18.230	5.605	11.189	13.684	8.914	10.744	1.483	1.483
Water Management	-	-	-	-	-	-	-	-	-	-	-
Storage	-	-	-	-	-	-	-	-	-	-	-
Conveyance	-	-	-	-	-	-	-	-	-	-	-
Water Use Efficiency	-	-	-	-	-	-	-	-	-	-	-
Water Transfers	-	-	-	-	-	-	-	-	-	-	-
Environmental Water Account	-	-	-	-	-	-	-	-	-	-	-
Drinking Water Quality	-	-	-	-	-	-	-	-	-	-	-
Levee System Integrity	-	-	-	-	-	-	-	-	-	-	-
Ecosystem Restoration	0.754	0.963	3.451	17.999	5.374	10.958	13.396	8.683	0.000	1.252	1.252
Science	0.187	0.180	0.196	0.231	0.231	0.231	0.288	0.231	10.555	0.231	0.231
Oversight & Coordination	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Environmental Protection Agency	3,204	3.049	57.262	53.375	54.255	20.693	62.780	97.652	32,324	0.533	- -
Water Management	5.204	-	-	-	-	20.022	-	-	-	-	_
Storage	_	_	_	_	_	_	_	_	_	_	_
Conveyance	_	_	_	_	_	_	_	_	_	_	_
Water Use Efficiency	0.000	0.000	35.000	0.000	18.200	0.000	0.000	0.991	0.000	_	_
Water Transfers	-	-	-	-	-	-	-	-	-	_	_
Environmental Water Account	_	_	_	_	_	_	_	_	_	_	_
Drinking Water Quality	0.000	0.000	0.300	35.880	25.854	17.120	61.258	95.096	31.772	_	_
Levee System Integrity	-	-	-	-	-	-	-	-	-	_	_
Ecosystem Restoration	2.590	2.072	20.238	14.839	8.638	1.988	1.007	1.525	0.512	0.493	_
Science	0.020	0.020	0.020	0.020	0.020	0.040	0.040	0.040	0.040	0.473	_
Oversight & Coordination	-	-	-	-	-	-	-	-	-	-	_
Other	0.594	0.957	1.704	2.636	1.543	1.545	0.475	0.000	0.000	_	_

Bureau of Reclamation Fiscal Year 1998 (\$ in millions) 1

Program/Project Name	Details	Eun	ding	
Program/Project Name	Details		Category B	
Face vertex Posteretion				
Ecosystem Restoration Water Acquisition	Water and Related Resources (W&RR)	\$91.354 \$4.301	\$3.875	
Clear Creek Restoration	W&RR	\$0.614		
Tracy Fish Loss Replacement/Protection Program	W&RR	-\$0.156		
Tracy Fish Loss Replacement/Protection Program	WARR	-\$0.136		
Butte Creek Restoration	W&RR			
Suisun Marsh Protection	W&RR		0.580	
Anadromous Fish Screen Program	W&RR	\$3.800		
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.545		
Other CVP Impacts	RF, 3406(b)(1)other		\$1.677	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.063		
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$0.590		
Dedicated Project Yield	RF, 3406(b)(2)	\$1.105		
Clear Creek Restoration	RF, 3406(b)(12)	\$0.349		
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.087		
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$1.618	
Ecosystem Restoration	California Bay-Delta Restoration	\$73.056		
EWA				
Water Use Efficiency		\$38.308		
CVPIA, Water Conservation	W&RR	\$1.590		
Title XVI, No Project Detail	W&RR, Title XVI	\$33.735		
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$2.983		
Program				
Los Angeles Area Water Reclamation and Reuse	W&RR,Title XVI, Lower Colorado Region			
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region			
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region			
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region			
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region			
Orange County Regional Water Reclamation	W&RR,Title XVI, Lower Colorado Region			
Project Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region			
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region			
Water Transfers				
Drinking Water Quality			\$9.099	
Drainage Management Program	W&RR		\$1.826	
San Joaquin Basin Action Plan	W&RR		\$0.977	
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$3.866	
Land Retirement	W&RR		\$1.694	
Land Retirement	RF, 3408(h)		\$0.736	
Storage			ψσσσ	
CVP, Yield Feasibility Investigation	W&RR			
Project Yield	RF, 3408(j)			
Conveyance	, W	\$1.517		
Tracy Fish Facilities Mitigation Program	RF, 3406(b)(4)	\$0.040		
Tracy Fish Facilities Mitigation Program	W&RR	\$1.477		
Tracy Fish Test Facility	W&RR	1 *****		

Bureau of Reclamation Fiscal Year 1998 (\$ in millions) ¹						
Program/Project Name	Details	Fun	ding			
-		Category A	Category B			
Tracy Fish Test Facility	RF,3406(b)(4)					
Science Program		\$3.542				
Interagency Ecological Program (IEP)	W&RR	\$3.542				
Oversight & Coordination		\$5.673				
Bay-Delta oversight	W&RR	\$5.673				
Total		\$140.394	\$12.974			
¹ Obligations and prior year recoveries						

Bureau of Reclamation Fiscal Year 1999 (\$ in millions) 1

Program/Project Name	Details	Fun	ding	
1 rogram/i roject Hame	Details	Category A	Category B	
Ecosystem Restoration		\$56.750		
Water Acquisition	Water and Related Resources (W&RR)	\$3.118		
Clear Creek Restoration	W&RR	\$0.412		
Tracy Fish Loss Replacement/Protection Program	W&RR	\$1.684		
Tracy Fish 2003 Replacement Folection Frogram	Varia	ψ1.00-		
Butte Creek Restoration	W&RR	\$0.150		
Suisun Marsh Protection	W&RR		\$2.816	
Anadromous Fish Screen Program	W&RR	\$1.044		
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.797		
Other CVP Impacts	RF, 3406(b)(1)other		\$2.586	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.198		
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$1.204		
Dedicated Project Yield	RF, 3406(b)(2)	\$0.939		
Clear Creek Restoration	RF, 3406(b)(12)	\$0.723		
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.666		
Comp Assess & Monitoring Program	RF, 2406(b)(16)	,	\$1.498	
Ecosystem Restoration	California Bay-Delta Restoration	\$38.815		
EWÁ	,	·		
Water Use Efficiency		\$33.231		
CVPIA, Water Conservation	W&RR	\$1.455		
Title XVI, No Project Detail	W&RR, Title XVI	\$28.700		
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$3.076		
Program				
Los Angeles Area Water Reclamation and Reuse	W&RR,Title XVI, Lower Colorado Region			
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region			
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region			
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region			
Calleguas Municipal Water District Recycling	W&RR, Title XVI, Lower Colorado Region			
Project				
Orange County Regional Water Reclamation	W&RR,Title XVI, Lower Colorado Region			
Project				
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region			
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region			
Water Transfers				
Drinking Water Quality			\$8.181	
Drainage Management Program	W&RR		\$2.364	
San Joaquin Basin Action Plan	W&RR		\$2.041	
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$2.335	
Land Retirement	W&RR		\$0.963	
Land Retirement	RF, 3408(h)		\$0.478	
Storage		\$1.143		
CVP, Yield Feasibility Investigation	W&RR	\$1.143		
Project Yield	RF, 3408(j)			
Conveyance		\$2.254		
Tracy Fish Facilities Mitigation Program	W&RR	\$2.254		
Tracy Fish Test Facility	W&RR			
Tracy Fish Test Facility	RF,3406(b)(4)			

Bureau of Reclamation Fiscal Year 1999 (\$ in millions) ¹						
Program/Project Name	Det	ails	Fun	ding		
			Category A	Category B		
Science Program			\$4.043			
Interagency Ecological Program (IEP)	W&RR		\$4.043			
Oversight & Coordination			\$2.170			
Bay-Delta oversight			\$2.170			
Total			\$99.591	\$15.081		
¹ Obligations and prior year recoveries						

Bureau of Reclamation Fiscal Year 2000 (\$ in millions) 1

Program/Project Name	Details	Eum	dina
Program/Project Name	Details	Fun Category A	Category B
Face vertex Posteretion			
Ecosystem Restoration Water Acquisition	Water and Related Resources (W&RR)	\$56.163 -\$0.016	
Clear Creek Restoration	W&RR		
	1	\$0.985	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$2.373	
Butte Creek Restoration	W&RR	\$0.035	
Suisun Marsh Protection	W&RR		\$3.346
Anadromous Fish Screen Program	W&RR	\$1.086	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.755	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.817
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$2.203	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$5.822	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.828	
Clear Creek Restoration	RF, 3406(b)(12)	\$1.133	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.066	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	40.000	\$0.869
Ecosystem Restoration	California Bay-Delta Restoration	\$34.893	
Water Management	Camerina Day Dena Recicration	\$1.254	
Water Management Systems Development	California Bay-Delta Restoration, other such		
Water Management Oystems Development	activities	Ψ1.204	
EWA		\$9.999	
Water Operations	California Bay-Delta Restoration, other such	\$9.999	
Western Des Effects of	activities	\$05.004	
Water Use Efficiency	N/ODD	\$35.994	
CVPIA, Water Conservation	W&RR	\$0.963	
Water Use Efficiency	California Bay-Delta Restoration, other such	\$1.390	
	activities	*****	
Title XVI, No Project Detail	W&RR, Title XVI	\$30.814	
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$2.827	
Los Angeles Area Water Reclamation and Reuse	W&RR,Title XVI, Lower Colorado Region		
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region		
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region		
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Orange County Regional Water Reclamation	W&RR,Title XVI, Lower Colorado Region		
Project	W/P PP Title VVI Lower Colorede Perior		
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	£0.000	
Water Transfers	Colifornia Boy Dolto Bostovation other such	\$0.320	
Water Transfers	California Bay-Delta Restoration, other such activities	\$0.320	
Levees		\$0.076	
Delta Levee System Integrity	California Bay-Delta Restoration, other such	\$0.076	
	activities		
Drinking Water Quality		\$2.120	\$14.293
Water Quality	California Bay-Delta Restoration, other such	\$2.120	
	activities		

Bureau of Reclamation
Fiscal Year 2000
(\$ in millions) ¹

Program/Project Name	Details	Fund	ding
		Category A	Category B
Drainage Management Program	W&RR		\$2.849
San Joaquin Basin Action Plan	W&RR		\$1.588
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$3.444
Land Retirement	W&RR		\$0.298
Land Retirement	RF, 3408(h)		\$6.114
Storage		\$1.821	
CVP, Yield Feasibility Investigation	W&RR	\$1.819	
Project Yield	RF, 3408(j)		
Storage	California Bay-Delta Restoration, other such activities	\$0.002	
Conveyance	activities	\$5.018	
Tracy Fish Facilities Mitigation Program	W&RR	\$0.432	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$4.576	
Tracy Fish Test Facility	W&RR		
Tracy Fish Test Facility	RF,3406(b)(4)		
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.007	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.003	
Science Program		\$4.322	
Interagency Ecological Program (IEP)	W&RR	\$4.322	
Oversight & Coordination		\$1.095	
Bay-Delta Adminstrative Support	California Bay-Delta Restoration, other such activities	\$1.214	
Bay-Delta oversight	W&RR	-\$0.119	
Total		\$118.182	\$20.325
Obligations and prior year recoveries			

Bureau of Reclamation Fiscal Year 2001 (\$ in millions) 1

Program/Project Name	Details	Funding	
Frogram/Froject Name	Details		Category B
Ecosystem Restoration		\$29.808	\$2.001
Water Acquisition	Water and Related Resources (W&RR)	\$1.494	
Clear Creek Restoration	W&RR	-\$0.127	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$1.605	
Tracy Fish Loss Replacement/Protection Program	WARR	\$1.005	
Butte Creek Restoration	W&RR	\$0.163	
Suisun Marsh Protection	W&RR		\$0.987
Anadromous Fish Screen Program	W&RR	\$0.039	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.312	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.450
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.945	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$7.501	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.677	
Clear Creek Restoration	RF, 3406(b)(12)	-\$0.367	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	-\$0.013	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	φο.στο	-\$0.436
Ecosystem Restoration	California Bay-Delta Restoration	\$11.579	
Water Management	Camorna Bay Bena Nestoranon	\$0.504	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such		
Water Management Gystems Development	activities	Ψ0.50-	
Environmental Water Account		\$0.000	\$0.000
		405.550	42.000
Water Use Efficiency	IMADD	\$25.558	\$0.000
CVPIA, Water Conservation	W&RR	\$1.289	
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$1.063	
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$3.226	
Los Angeles Area Water Reclamation and Reuse	W&RR,Title XVI, Lower Colorado Region	\$0.740	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$1.225	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$8.331	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$4.639	
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region	\$0.417	
Project			
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$2.217	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.908	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.503	
Water Transfers		\$0.361	\$0.000
Water Transfers	California Bay-Delta Restoration, other such		ψ0.000
	activities	ψ0.00.	
Levees		\$0.060	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.060	
Drinking Water Quality		-\$0.470	\$9.532
Water Quality	California Bay-Delta Restoration, other such activities		

Bureau of Reclamation
Fiscal Year 2001
(\$ in millions) ¹

Program/Project Name	Details	Fun	ding
		Category A	Category B
Drainage Management Program	W&RR		\$4.628
San Joaquin Basin Action Plan	W&RR		\$1.073
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.821
Land Retirement	W&RR		\$0.004
Land Retirement	RF, 3408(h)		\$3.006
Storage		\$1.817	\$0.000
CVP, Yield Feasibility Investigation	W&RR Includes funding for Shasta (\$1.0), Friant (\$0.3), In Delta (\$0.3), Los Vaqueros (\$0.1), and Sites (\$0.1).	\$1.816	
Project Yield Storage	RF, 3408(j) California Bay-Delta Restoration, other such activities	\$0.001	
Conveyance		\$6.085	\$0.000
Tracy Fish Test Facility	W&RR	\$0.620	
Tracy Fish Facilities Mitigation Program	W&RR	\$1.694	
Tracy Fish Test Facility	RF,3406(b)(4)	\$1.997	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$1.312	
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.428	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.034	
Science Program		\$3.861	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$3.861	
Oversight & Coordination		\$0.631	\$0.000
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.427	
Bay Delta Oversight	W&RR	\$0.204	
Total		\$68.215	\$11.533
¹ Obligations and prior year recoveries			

Bureau of Reclamation Fiscal Year 2002 (\$ in millions) ¹

Program/Project Name	Details	Eun	ding
Program/Project Name	Details	Category A	ding Category B
Faceveters Bastonetics			
Ecosystem Restoration Water Acquisition	W&RR	\$36.201 \$0.000	\$3.663
Clear Creek Restoration	W&RR	\$0.000	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.975	
Butte Creek Restoration	W&RR	\$0.010	
Suisun Marsh Protection	W&RR		\$1.636
Anadromous Fish Screen Program	W&RR	\$0.854	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.000	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.496
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$7.938	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$16.982	
Dedicated Project Yield	RF, 3406(b)(2)	\$1.026	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.500	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	******	\$0.531
Ecosystem Restoration	California Bay-Delta Restoration	\$2.318	
Water Management	Camerna Bay Botta Robtoration	\$0.059	
Water Management Systems Development	California Bay-Delta Restoration, other such		
water management dystems bevelopment	activities	ψ0.003	
Environmental Water Account		\$12.888	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$12.888	
Water Use Efficiency		\$16.166	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.186	
CVPIA, Water Conservation	W&RR	\$1.672	
Water Use Efficiency	California Bay-Delta Restoration, other such activities		
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$2.853	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	-\$3.542	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$5.620	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$2.347	
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region	\$1.686	
Project	Trackit, mile 7(1), 20001 Colorado Region	ψ1.000	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$2.347	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.388	
Long Beach Desalination	W&RR, Title XVI, Lower Colorado Region	\$0.918	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.690	
Water Transfers		\$0.149	\$0.000
NEDA Anglysia & Clasringhausa	We DD. In lique of Pour Dalta	ΦΩ 04 7	
NEPA Analysis &Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.217	
Water Transfers	California Bay-Delta Restoration, other such activities	-\$0.068	
Levees		\$0.046	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.046	
Drinking Water Quality		\$0.000	\$8.103
Water Quality	California Bay-Delta Restoration, other such		
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Bureau of Reclamation Fiscal Year 2002 (\$ in millions) 1

Program/Project Name	Details		ding
		Category A	Category B
Drainage Management Program	W&RR		\$3.333
San Joaquin Basin Action Plan	W&RR		\$0.284
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$1.845
Land Retirement	W&RR		\$1.085
Land Retirement	RF, 3408(h)		\$1.556
Storage		\$11.380	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$1.473	
Project Yield	RF, 3408(j)		
Storage	California Bay-Delta Restoration, other such	\$0.470	
	activities		
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$4.174	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$2.656	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.832	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$1.775	
Conveyance		\$7.202	\$0.000
Tracy Fish Test Facility	W&RR	\$0.000	
Tracy Fish Facilities Mitigation Program	W&RR	\$0.525	
Tracy Fish Test Facility	RF,3406(b)(4)	\$3.542	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$1.224	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.000	
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$1.459	
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.208	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.150	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.094	
Science Program		\$5.162	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$3.962	
CALFED Science Support	W&RR, In-lieu of Bay-Delta	\$1.200	
Oversight & Coordination		\$2.301	\$0.000
CALFED Program Management, Oversight, and	W&RR, In-lieu of Bay-Delta	\$2.283	
Coordination			
Bay Delta Oversight	W&RR	-\$0.010	
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.028	
Total		\$91.554	\$11.766
¹ Obligations and prior year recoveries			

Bureau of Reclamation Fiscal Year 2003 (\$ in millions)¹

Program/Project Name	Details	Fun	ding
			Category B
Ecosystem Restoration		\$25.714	\$1.974
Water Acqusition	W&RR	\$0.300	
Clear Creek Restoration	W&RR	\$0.083	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.066	
Butte Creek Restoration	W&RR	-\$0.002	
Suisun Marsh Protection	W&RR		\$0.017
Anadromous Fish Screen Program	W&RR	-\$0.066	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.996	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.461
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.561	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$11.969	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.893	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.493	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.525	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.496
Ecosystem Restoration	California Bay-Delta Restoration	\$2.896	
Water Management		-\$0.027	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such activities	-\$0.027	
Environmental Water Account	detivities	\$2.539	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$2.539	ψ0.000
Water Use Efficiency	Wartit, III-lied of Day-Della	\$14.720	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	ψ0.000
CVPIA, Water Conservation	W&RR	\$1.616	
Water Use Efficiency	California Bay-Delta Restoration, other such		
Water ose Emocrey	activities	φο.17ο	
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$0.518	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.666	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$5.628	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.813	
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region	-\$0.518	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$2.114	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.238	
Mission Basin Brackish Groundwater Desalting Project	W&RR, Title XVI, Lower Colorado Region	\$0.278	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.915	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.628	
Water Transfers		-\$0.005	\$0.000
NEPA Analysis &Clearinghouse	W&RR, In-lieu of Bay-Delta	-\$0.005	
Water Transfers	California Bay-Delta Restoration, other such activities	\$0.000	
Levees		\$0.000	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities		

Bureau of Reclamation Fiscal Year 2003 (\$ in millions)¹

Program/Project Name	Details	Fund	
			Category B
Drinking Water Quality		\$0.000	\$10.127
Water Quality	California Bay-Delta Restoration, other such	\$0.000	
	activities		
Drainage Management Program	W&RR		\$4.424
San Joaquin Basin Action Plan	W&RR		\$0.162
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$2.585
Land Retirement	W&RR		\$0.006
Land Retirement	RF, 3408(h)		\$2.950
Storage	, 5.135()	\$7.821	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$0.867	ψ0.000
Project Yield	RF, 3408(j)	\$0.000	
Storage	California Bay-Delta Restoration, other such	·	ļ
3	activities		
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$1.990	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.746	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.756	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$2.002	
In Delta Storage	W&RR, In-lieu of Bay-Delta	\$0.158	
Conveyance		\$6.857	\$0.000
Tracy Fish Test Facility	W&RR	\$0.001	
Tracy Fish Facilities Mitigation Program	W&RR	\$1.783	
DMC Intertie	W&RR	\$1.028	
Tracy Fish Test Facility	RF,3406(b)(4)	\$2.429	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$1.620	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	-\$0.008	
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	
North Delta Planning	California Bay-Delta Restoration, other such	\$0.001	
DMC Intertio	activities	<u></u>	
DMC Intertie Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	-\$0.003 \$0.000	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.000 \$0.006	
Science Program	Wartit, ill-lied of Day-Delta	\$3.468	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$3.468	Ψ0.000
Oversight & Coordination		\$1.024	\$0.000
CALFED Program Management, Oversight, and	W&RR, In-lieu of Bay-Delta	\$1.034	Ţ0.0 0 0
Coordination	, , , , , , , , , , , , , , , , , , , ,	, , , ,	
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	-\$0.010	
Total		\$62.111	\$12.101
¹ Obligations and prior year recoveries			

Bureau of Reclamation Fiscal Year 2004 (\$ in millions) ¹

Program/Project Name	Details	Fund	lina
i rogrami roject Hame	Dotails		Category B
Ecosystem Restoration		\$26.908	
Water Acquisition	W&RR	\$0.300	
Clear Creek Restoration	W&RR	\$0.085	
Tracy Fish Loss Replacement/Protection Program	W&RR	-\$4.233	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR	\$0.000	\$2.161
	1	ФО 4.44	φ2.101
Anadromous Fish Screen Program	W&RR	\$3.141	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$3.121	04 400
Other CVP Impacts	RF, 3406(b)(1)other		\$1.430
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$4.716	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$8.227	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.704	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.498	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.540	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.220
Ecosystem Restoration	California Bay-Delta Restoration	\$9.809	
Water Management		-\$0.021	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such	-\$0.021	-
Training of the Control of the Contr	activities	Ψ0.0	
Environmental Water Account		\$1.107	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$1.107	
Water Use Efficiency		\$20.162	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
CVPIA, Water Conservation	W&RR	\$2.461	
Water Use Efficiency	California Bay-Delta Restoration, other such		
Trailer GGG Emilions,	activities	ψο.Ξοσ	
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$2.703	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$1.173	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$3.707	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.699	
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region	\$0.994	
Project	Wark, Title XVI, Lower Colorado Region	φ0.994	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$3.573	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.230	
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.005	
Long Beach Desalination Research and	W&RR, Title, XVI, Lower Colorado Region	\$0.630	
Development Project Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.781	
Water Transfers	TVGRAS, TIME AVI, LOWER COMMING NEGION	\$0.000	
NEPA Analysis &Clearinghouse	W&PR In-lieu of Ray Dolta	\$0.000	
Water Transfers	W&RR, In-lieu of Bay-Delta California Bay-Delta Restoration, other such		
	activities	ψ0.000	
Levees		\$0.000	\$0.000

Bureau of Reclamation
Fiscal Year 2004
(\$ in millions) ¹

Program/Project Name	Details	Funding		
3 ,			Category B	
Delta Levee System Integrity	California Bay-Delta Restoration, other such	\$0.000		
, ,	activities			
Drinking Water Quality		\$0.350	\$7.450	
Water Quality	California Bay-Delta Restoration, other such			
•	activities			
Drainage Management Program	W&RR		\$4.837	
San Joaquin Basin Action Plan	W&RR		\$0.527	
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.500	
Land Retirement	W&RR		\$0.000	
Land Retirement	RF, 3408(h)		\$1.586	
-	KF, 3408(II)	¢E ces		
Storage CVP, Yield Feasibility Investigation	W&RR	\$5.653 \$0.858	\$0.000	
Project Yield	RF, 3408(j)	\$0.000		
Storage	California Bay-Delta Restoration, other such	·		
Storage	activities	ψ0. 4 09		
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$1.143		
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.312		
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$1.140		
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$0.733		
In Delta Storage	W&RR, In-lieu of Bay-Delta	-\$0.002		
Conveyance		\$5.878	\$0.000	
Tracy Fish Test Facility	W&RR	\$0.000		
Tracy Fish Facilities Mitigation Program	W&RR	\$2.649		
DMC Intertie	W&RR	\$0.993		
Tracy Fish Test Facility	RF,3406(b)(4)	-\$0.017		
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.000		
Tracy Fish Test Facility	California Bay-Delta Restoration, other such	\$0.004		
	activities			
South Delta Planning	California Bay-Delta Restoration, other such	\$0.000		
	activities			
North Delta Planning	California Bay-Delta Restoration, other such	\$0.001		
E1A/A	activities	Ф0.000		
EWA	W&RR, In-lieu of Bay-Delta	\$0.988		
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$0.632		
Tech Assistance to State of CA DMC Intertie	W&RR, In-lieu of Bay-Delta W&RR, In-lieu of Bay-Delta	\$0.628 \$0.000		
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000		
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.000		
Science Program	Warth, In-lied of Day-Delta	\$3.896		
Interagency Ecological Program (IEP)	W&RR	\$3.896		
Oversight & Coordination		\$0.544		
CALFED Program Management, Oversight, and	W&RR, In-lieu of Bay-Delta	\$0.454	ψυ.υ	
Coordination	,,,			
Bay Delta Administrative Support	California Bay-Delta Restoration, other such	\$0.090		
	activities			
Total		\$64.477	\$11.261	
Obligations and prior year recoveries			,	

Bureau of Reclamation Fiscal Year 2005 (\$ in millions) 1

Program/Project Name	Details	Fun	ding
i rogram/i roject Name	Details		Category B
Ecosystem Restoration		\$33.690	\$2.805
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.049	
Tracy Fish Loss Replacement/Protection Program	W&RR	-\$0.002	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$1.130
Anadromous Fish Screen Program	W&RR	\$4.326	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.118	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.472
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$8.150	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$13.535	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.882	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.904	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.508	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.203
Ecosystem Restoration	California Bay-Delta Restoration	\$1.220	
Environmental Water Account	1440 DD 1 15 4 D D 15	\$1.044	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$1.044	* 0.000
Water Use Efficiency	WODD to lieu of Dev Delte	\$14.605	\$0.000
Pilot Studies Pilot Studies	W&RR, In-lieu of Bay-Delta California Bay-Delta Restoration, other such	\$0.000 \$0.001	
CVPIA, Water Conservation	activities W&RR	\$2.671	
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$1.504	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.286	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$3.386	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$2.221	
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.888	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$2.211	
Pasadena Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	-\$0.215	
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.003	
Long Beach Desalination Research and	W&RR,Title XVI, Lower Colorado Region	\$0.898	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.751	
Water Transfers		\$0.000	\$0.000
NEPA Analysis &Clearinghouse	W&RR, In-lieu of Bay-Delta		.
Drinking Water Quality		\$0.000	
Drainage Management Program	W&RR		\$5.340
San Joaquin Basin Action Plan	W&RR		\$0.237
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$9.372
Land Retirement	W&RR		\$0.000 \$1.404
Land Retirement	RF, 3408(h)	¢4 coo	\$1.494 \$0.000
Storage CVP, Yield Feasibility Investigation	W&RR	\$4.602 \$0.474	
Project Yield	RF, 3408(j)	\$0.474	
Storage	California Bay-Delta Restoration, other such	-	
Clorage	activities	ψυ.υ∠/	

Bureau of Reclamation Fiscal Year 2005 (\$ in millions) 1

Program/Project Name	Details	Fun	ding
Frogram/Froject Name	Details		Category B
	W000 L II	<u> </u>	Category B
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$0.471	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.412	
San Joaquin River Basin Study	California Bay-Delta Restoration, other such	\$0.200	
	activities		
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.543	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$1.128	
Shasta Enlargement	California Bay-Delta Restoration, other such	\$0.345	
	activities		
In Delta Storage	W&RR, In-lieu of Bay-Delta	\$0.002	
Conveyance		\$3.545	\$0.000
Tracy Fish Test Facility	W&RR	\$0.004	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such	\$0.112	
	activities		
North Delta Planning	California Bay-Delta Restoration, other such	\$0.330	
· ·	activities		
Tracy Fish Facilities Mitigation Program	W&RR	\$0.639	
DMC Intertie	W&RR	\$0.868	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.868	
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$0.272	
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$0.452	
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.000	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
Science Program	,	\$3.725	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$2.782	·
Interagency Ecological Program (IEP)	W&RR, In-lieu of Bay-Delta	\$0.350	
Interagency Ecological Program (IEP), Pelagic Fish		\$0.593	
	activities		
Oversight & Coordination		\$0.645	\$0.000
CALFED Program Management, Oversight, and	W&RR, In-lieu of Bay-Delta	\$0.446	
Coordination	·	•	
Bay Delta Administrative Support	California Bay-Delta Restoration, other such	\$0.199	
	activities	•	
Total		\$61.856	\$19.248
¹ Obligations and prior year recoveries			

Bureau of Reclamation Fiscal Year 2006 (\$ in millions) 1

Program/Project Name	Details	Fund	ding
		Category A	Category B
Ecosystem Restoration		\$36.342	\$4.376
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.177	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.001	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.376
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$3.302	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.504
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$9.980	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$12.450	
Dedicated Project Yield	RF, 3406(b)(2)	\$2.065	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.769	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.513	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.496
Ecosystem Restoration	California Bay-Delta Restoration	\$1.866	
Water Acquisition	California Bay-Delta Restoration, P.L.108-361	\$0.390	
Anadromous Fish Screen Program	California Bay-Delta Restoration, P.L.108-361	\$2.111	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$2.718	
Environmental Water Account		\$4.675	
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	-\$0.442	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-	\$5.117	
Training to quietino ite and it area.	361	ψο	
Water Use Efficiency		\$19.750	
CVPIA, Water Conservation	W&RR	\$1.613	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$2.888	
Westside Regional Drainage Program	California Bay-Delta Restoration, P.L.108-361	\$1.650	
Butte County Groundwater Model	California Bay-Delta Restoration, P.L.108-361	\$0.250	
Inland Empire Utilities Agency Regional Water Recycling	California Bay-Delta Restoration, P.L.108-361	\$0.992	
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$0.414	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.472	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$3.323	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region W&RR, Title XVI, Lower Colorado Region	\$3.323 \$2.052	
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region	\$2.052 \$2.131	
Project			
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$2.228	
Pasadena Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	-\$0.113	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.001	
Long Beach Desalination Research and Development Project	W&RR,Title XVI, Lower Colorado Region	\$1.237	

Bureau of Reclamation Fiscal Year 2006 (\$ in millions) 1

	(\$ in millions)		
Program/Project Name	Details	Funding	
			Category B
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.612	
Water Transfers		\$0.000	
NEPA Analysis &Clearinghouse	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Drinking Water Quality		\$1.723	\$7.536
Drainage Management Program	W&RR		\$3.654
San Joaquin Basin Action Plan	W&RR		\$0.165
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$2.23
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.486
Contra Costa Water District Alternative Intake	W&RR, In-lieu of Bay-Delta	\$0.016	
Project Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-	\$1.707	
Project	361	φ1.707	
Storage	001	\$12.524	
CVP, Yield Feasibility Investigation	W&RR	\$0.477	
Project Yield	RF, 3408(j)	\$0.000	
Storage	California Bay-Delta Restoration, other such		
-	activities	ψ0.000	
Los Vaqueros	W&RR, In-lieu of Bay-Delta	-\$0.030	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$3.699	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	-\$0.004	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$4.147	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.165	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.476	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	-\$0.032	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.621	
Conveyance		\$6.550	
Tracy Fish Test Facility	W&RR	\$0.000	
Tracy Fish Test Facility	RF,3406(b)(4)	-\$0.044	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.000	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.003	
Tracy Fish Facilities Mitigation Program	W&RR	\$2.244	
North Delta Planning	California Bay-Delta Restoration, other such activities		
Admin of Categories	W&RR, In-lieu of Bay-Delta	-\$0.020	
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	-\$0.004	
South Delta Improvement Program (SDIP)	W&RR	\$0.047	
DMC Intertie	W&RR	\$0.000	
DMC Intertie, EIS	California Bay-Delta Restoration, P.L.108-361	\$0.670	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108- 361	\$0.000	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study		\$0.115	

Bureau of Reclamation
Fiscal Year 2006
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
San Luis Reservoir Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$2.092	
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.403	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.101	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.703	
Science Program		\$5.576	
Interagency Ecological Program (IEP) Interagency Ecological Program (IEP) Interagency Ecological Program (IEP)	W&RR W&RR, In-lieu of Bay-Delta California Bay-Delta Restoration, P.L.108- 361	\$4.226 \$0.347 \$1.003	
Oversight & Coordination		\$0.776	
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	-\$0.006	
Bay-Delta Administrative Support	California Bay-Delta Restoration, P.L.108-361	\$0.782	
Total		\$87.916	\$11.912
¹ Obligations and prior year recoveries			

Bureau of Reclamation Fiscal Year 2007 (\$ in millions) ²

Program/Project Name	Details	Fund	ding
-		Category A	Category B
Ecosystem Restoration		\$19.601	\$4.421
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.135	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.521
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.200	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.500
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.000	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$8.086	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Ecosystem Restoration, Projects to be identified	California Bay-Delta Restoration, P.L.108-361	\$1.980	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.400
Environmental Water Account	, = 100(0)(10)	\$10.890	ψοσο
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-	\$10.890	
Water Hee Efficiency	361	¢11 011	
Water Use Efficiency Water Conservation Projects	California Bay-Delta Restoration, P.L.108-	\$11.914 \$0.247	
•	361	φυ.247	
CVPIA, Water Conservation	W&RR	\$2.755	
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$0.495	
Program			
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.743	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$3.465	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.238	
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.990	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$1.238	
Pasadena Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Development Project	Training the property of the contract of the c	ψο.σσσ	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.743	
Water Transfers	Train training and an articular and an ar	\$0.000	
NEPA Analysis &Clearinghouse	California Bay-Delta Restoration, P.L.108-	\$0.000	
Drinking Water Ovelity	361	#0.070	65 400
Drinking Water Quality Drainage Management Program	W&RR	\$2.970	\$5.189 \$1.980
San Joaquin Basin Action Plan	W&RR		
			\$0.309 \$1.400
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$1.400
Land Retirement	W&RR		\$0.000 \$4.500
Land Retirement	RF, 3408(h)	#0.0 7 0	\$1.500
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$2.970	

Bureau of Reclamation Fiscal Year 2007 (\$ in millions) ²

Program/Project Name	Program/Project Name Details Fund		
og. a.i.a. i ojost i tailio			Category B
Storage		\$12.177	,
CVP, Yield Feasibility Investigation	W&RR	\$0.792	
Project Yield	RF, 3408(j)	ψο σ2	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-	\$1.980	
203 Vaque103	361	ψ1.500	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-	\$3.960	
0% D	361	0.4.40	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$1.485	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-	\$3.960	
3	361	,	
In Delta Storage	California Bay-Delta Restoration, P.L.108-	\$0.000	
	361		
Conveyance		\$7.211	
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-	\$0.000	
•	361		
Tracy Fish Facilities Mitigation Program	W&RR	\$1.914	
DMC Intertie	W&RR	\$0.000	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$0.000	
Trady Field Colocit Fodolomity Citaly	361	Ψ0.000	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility	California Bay-Delta Restoration, P.L.108-	\$1.288	
Study	361	ψ1.200	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$1.485	
San Edis Lowpoint reasibility Study	361	ψ1.405	
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$0.000	
Flank's Flact Feasibility Study	361	φυ.υυυ	
Through Dolto Evaluation		ΦO 205	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-	\$0.395	
Desired dation Familiate Charles	361	Ф4 20 г	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$1.385	
O THE OTHER WAY DISTRICT AND THE STATE OF TH	361	00.45=	
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-	\$0.495	
Project	361		
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-	\$0.150	
	361		
South Delta Improvement Plan	W&RR	\$0.099	
Science Program		\$6.732	
Interagency Ecological Program (IEP)	W&RR	\$3.762	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-	\$2.970	
	361		
Oversight & Coordination		\$2.970	
CALFED Program Management, Oversight, and	California Bay-Delta Restoration, P.L.108-	\$2.970	
Coordination	361		
Total		\$74.465	\$9.610
² President's Request			

Bureau of Reclamation Fiscal Year 2008 (\$ in millions) 3

Program/Project Name	Details	Fund	ding
,		Category A	Category B
Ecosystem Restoration		\$23.122	\$3.955
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.100	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.155
Anadromous Fish Screen Program	W&RR		
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.500	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.500
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$4.432	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.990	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.800	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$1.000	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-	\$1.500	
Comp Assess & Monitoring Program	361 RF, 2406(b)(16)		\$0.300
Environmental Water Account	, = 100(0)(10)	\$7.000	ψ0.000
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-	\$7.000	
Water Acquisitions and Fewer	361	ψ1.000	
Water Use Efficiency		\$10.974	\$0.000
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-	\$0.000	ψ0.000
Water Geneel Valient Flogeoid	361	Ψ0.000	
CVPIA, Water Conservation	W&RR	\$1.874	
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$0.200	
Program		·	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.700	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$3.450	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.500	
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region	\$0.900	
Project	TVG/TT, TILE XVI, LOWER CONTIGUE REGION	Ψ0.000	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$1.500	
Pasadena Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and	W&RR,Title XVI, Lower Colorado Region	\$0.250	
Development Project	TVarti, Tillo XVI, Lower Golorado Region	ψ0.200	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.600	
Water Transfers	Warth, Title XVI, Lower Colorado Region	\$0.000	
NEPA Analysis &Clearinghouse	California Bay-Delta Restoration, P.L.108-	\$0.000	
NET A Alialysis & Cleaning House	361		
Drinking Water Quality		\$4.750	\$9.127
Drainage Management Program	W&RR		\$1.500
San Joaquin Basin Action Plan	W&RR		\$0.327
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$5.800
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.500
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-	\$0.500	
Project	361		

Bureau of Reclamation
Fiscal Year 2008
(\$ in millions) ³

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Program/Project Name	Details	Funding			
		Category A	Category B		
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-	\$4.250			
	361				
Storage		\$9.062			
CVP, Yield Feasibility Investigation	W&RR	\$0.562			
Project Yield	RF, 3408(j)	·			
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$0.000			
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$2.500			
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$3.000			
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.000			
In Delta Storage	California Bay-Delta Restoration, P.L.108-361	\$0.000			
Conveyance		\$7.083			
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-	\$0.000			
	361	·			
Tracy Fish Facilities Mitigation Program	W&RR	\$2.083			
DMC Intertie	W&RR	\$0.000			
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000			
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-	\$0.000			
Tracy Fight Gorden Foasibility Clady	361	Ψ0.000			
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.400			
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.400			
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.000			
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000			
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.000			
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.200			
South Delta Improvement Plan	W&RR	\$0.000			
Science Program		\$7.000			
Interagency Ecological Program (IEP)	W&RR	\$4.000			
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$3.000			
Oversight & Coordination		\$2.000			
CALFED Program Management, Oversight, and	California Bay-Delta Restoration, P.L.108-	\$2.000			
Coordination	361				
Total		\$70.991	\$13.082		
³ President's Budget			·		
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Army Corps of Engineers Fiscal Year 1998 (\$ in millions) 1

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Program/Project Name			
		Category A	Category B
Ecosystem Restoration		\$0.000	\$4.210
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			\$0.100
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers			\$0.060
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			\$0.520
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.290
Pacific Flyway Center (206)			
Penn Mine (206)			\$0.625
Pine Flat Turbine Bypass (1135)			\$0.168
Pine Flat F&W			\$0.199
Prospect Island (1135)			\$0.095
Putah Creek South Fork (1135)			\$0.315
Regional Conservation Conjunctive Use Project			
(502)			
Sacramento River Flood Control Prj (GCID)			\$0.763
Sacramento River Watershed (503)			\$0.108
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.295
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			\$0.250
Yolo Basin Wetlands (Davis Site)(1135)			\$0.422
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees		\$0.000	\$0.882
Sacramento-San Joaquin Delta: Special Study			\$0.882
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Oversight & Coordination		\$0.000	\$0.000
CALFED Coordination Activities			
Integrated Regional Water Management		\$0.000	\$95.594
Guadalupe River			\$1.844
Los Angeles County Drainage Area	1		\$16.941

Army Corps of Engineers Fiscal Year 1998 (\$ in millions) ¹			
Program/Project Name	Details	Fun	ding
		Category A	Category B
Napa River Flood Control Project			\$1.161
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$3.793
Santa Ana River Mainstem			\$70.916
Coyote and Berryessa Creeks			\$0.939
NCS, Fairfield/Cordelia Marsh			
Total		\$0.000	\$100.686
1 Actual Allocations			

Army Corps of Engineers Fiscal Year 1999 (\$ in millions) 1

Drogram/Droject Nome	gram/Project Name Details Funding		
Program/Project Name		Category B	
Francisco Bratanatica		Calegory A	
Ecosystem Restoration			\$3.435
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			CO 405
Clear Lake Basin (503)			\$0.125
Clover Creek, Redding (206)			CO 040
Cosumnes & Mokelumne Rivers			\$0.040
Delta Science Center (206)			Φ0.07F
Hamilton Airfield Wetland Restoration			\$0.075
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			#0.405
NCS, Middle Creek,			\$0.105
Northern California Streams:			# 0.400
Lower Sacramento R. Riparian Reveg.			\$0.122
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			\$0.200
Pine Flat F&W			\$0.125
Prospect Island (1135)			\$0.391
Putah Creek South Fork (1135)			\$0.326
Regional Conservation Conjunctive Use Project			
(502)			
Sacramento River Flood Control Prj (GCID)			\$0.750
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.910
Wildcat & San Pablo Creeks (1135)			\$0.266
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees		\$0.000	
Sacramento-San Joaquin Delta: Special Study			\$0.040
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Storage			\$0.150
Stockton Metro (Farmington)			\$0.150
Oversight & Coordination		\$0.922	
CALFED Coordination Activities		\$0.922	
Integrated Regional Water Management		\$0.000	
Guadalupe River			\$6.509
Los Angeles County Drainage Area			\$50.744

Army Corps of Engineers Fiscal Year 1999 (\$ in millions) ¹			
Program/Project Name	Details	Fun	ding
		Category A	Category B
Napa River Flood Control Project			\$1.294
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$2.740
Santa Ana River Mainstem			\$37.507
Coyote and Berryessa Creeks			
NCS, Fairfield/Cordelia Marsh			
Total		\$0.922	\$102.419
1 Actual Allocations		·	

Army Corps of Engineers Fiscal Year 2000 (\$ in millions) 1

Program/Project Name	Program/Project Name Details Funding	
Flogram/Floject Name		Category B
Ecosystem Restoration	\$0.000	<u> </u>
Cache Creek (Gravel Pit) (206)	\$0.000	\$0.005
Cherokee Canal, Oroville (1135)		\$0.005
City of Folsom (503)		\$0.033
Clear Lake (206)		\$0.012
Clear Lake Basin (503)		\$0.001
Clover Creek, Redding (206)		\$0.275
Cosumnes & Mokelumne Rivers		\$0.031
		φ0.025
Delta Science Center (206)		¢0 500
Hamilton Airfield Wetland Restoration		\$0.538
Mormon Channel/Stockton (1135)		ļ
Napa River, Salt Marsh Restoration		CO 400
NCS, Middle Creek,		\$0.199
Northern California Streams:		#0.074
Lower Sacramento R. Riparian Reveg.		\$0.071
Pacific Flyway Center (206)		#0.005
Penn Mine (206)		\$0.025
Pine Flat Turbine Bypass (1135)		\$0.240
Pine Flat F&W		\$0.107
Prospect Island (1135)		
Putah Creek South Fork (1135)		\$0.083
Regional Conservation Conjunctive Use Project (502)		
Sacramento River Flood Control Prj (GCID)		\$8.046
Sacramento River Watershed (503)		
Sacramento-San Joaquin Delta:		
Little Holland Tract		
Santa Clara Basin (206)		
Sonoma Baylands Wetlands Restoration		
Suisun Marsh		
Turtle Bay Museum (206)		
Upper Sacramento River, Murphy Slough (1135)		\$0.115
Wildcat & San Pablo Creeks (1135)		\$0.073
Woodson Bridge (1135)		
Yolo Basin Wetlands (aka Vic Fazio Area)		
Yolo Basin Wetlands (Davis Site)(1135)		
Watershed	\$0.000	\$0.000
Napa Valley Watershed Management		
San Pablo Bay Watershed		
Levees	\$0.000	\$0.000
Sacramento-San Joaquin Delta: Special		
Study		
Sacramento-San Joaquin Delta: Western Delta		
Islands		
Storage	\$0.000	
Stockton Metro (Farmington)		\$0.300
Oversight & Coordination	\$0.49	
CALFED Coordination Activities	\$0.494	
Integrated Regional Water Management	\$0.000	
Guadalupe River		\$4.194
Los Angeles County Drainage Area		\$35.475

Army Corps of Engineers Fiscal Year 2000 (\$ in millions) ¹			
Program/Project Name	Details	Fun	ding
		Category A	Category B
Napa River Flood Control Project			\$2.152
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			\$0.012
Sac-SJ Comprehensive			\$3.150
Santa Ana River Mainstem			\$37.788
Coyote and Berryessa Creeks			\$0.300
NCS, Fairfield/Cordelia Marsh			
Total		\$0.494	\$93.292
1 Actual Allocations		·	

Army Corps of Engineers Fiscal Year 2001 (\$ in millions) 1

Program/Project Name	Details	Funding	
			Category B
Ecosystem Restoration		\$0.748	\$7.983
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			\$0.059
City of Folsom (503)			-\$0.005
Clear Lake (206)			\$0.011
Clear Lake Basin (503)			-\$0.008
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		-\$0.002	
Delta Science Center (206)			\$0.002
Hamilton Airfield Wetland Restoration			\$2.176
Mormon Channel/Stockton (1135)			\$0.031
Napa River, Salt Marsh Restoration			\$0.403
NCS, Middle Creek,			\$0.274
Northern California Streams:			_
Lower Sacramento R. Riparian Reveg.			\$0.009
Pacific Flyway Center (206)			\$0.035
Penn Mine (206)			\$0.065
Pine Flat Turbine Bypass (1135)			\$0.365
Pine Flat F&W			\$0.153
Prospect Island (1135)		\$0.750	
Putah Creek South Fork (1135)			\$0.040
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			\$3.361
Sacramento River Watershed (503)			\$0.120
Sacramento-San Joaquin Delta:			ψ0.120
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			¢0.065
			\$0.065
Turtle Bay Museum (206)			\$0.057
Upper Sacramento River, Murphy Slough (1135)			\$0.750
Wildcat & San Pablo Creeks (1135)			\$0.020
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.340
Napa Valley Watershed Management		7	\$0.050
San Pablo Bay Watershed			\$0.290
Levees		-\$0.028	\$0.000
Sacramento-San Joaquin Delta: Special Study		-\$0.028	-
Sacramento-San Joaquin Delta: Western Delta Islands			
Storage		\$0.000	\$0.075
Stockton Metro (Farmington)			\$0.075

Army Corps of Engineers				
Fiscal Year 2001				
(\$ in millions) ¹				

Program/Project Name	Details	Funding	
		Category A	Category B
Oversight & Coordination		\$0.169	\$0.000
CALFED Coordination Activities		\$0.169	
Integrated Regional Water Management		\$0.000	\$44.905
Guadalupe River			\$5.866
Los Angeles County Drainage Area			\$14.422
Napa River Flood Control Project			\$2.192
Wildcat and San Pablo Creeks (GI)			\$0.000
Wildcat and San Pablo Creeks (CG)			-\$0.010
Sac-SJ Comprehensive			\$3.544
Santa Ana River Mainstem			\$18.293
Coyote and Berryessa Creeks			\$0.598
NCS, Fairfield/Cordelia Marsh			
Total		\$0.889	\$53.303
1 Actual Allocations			

Army Corps of Engineers Fiscal Year 2002 (\$ in millions) 1

Program/Project Name	Details	Fund	dina
i rograni/Froject Name	Details		Category B
Ecosystem Restoration		-\$0.343	\$11.914
Cache Creek (Gravel Pit) (206)		V 010 10	V 111011
Cherokee Canal, Oroville (1135)			\$0.287
City of Folsom (503)			
Clear Lake (206)			-\$0.001
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		\$0.042	#0.004
Delta Science Center (206)			\$0.001 \$2.781
Hamilton Airfield Wetland Restoration Mormon Channel/Stockton (1135)			\$2.781 \$0.005
Napa River, Salt Marsh Restoration			\$0.005 \$0.705
NCS, Middle Creek,			\$0.763
Northern California Streams:			φυ. 109
			ተ ለ ለ22
Lower Sacramento R. Riparian Reveg.			\$0.023
Pacific Flyway Center (206)			\$0.161
Penn Mine (206)			\$4.100
Pine Flat Turbine Bypass (1135)			\$2.535
Pine Flat F&W			\$0.102
Prospect Island (1135)		-\$0.385	
Putah Creek South Fork (1135)			\$0.032
Regional Conservation Conjunctive Use Project (502)			\$0.175
Sacramento River Flood Control Prj (GCID)			\$0.424
Sacramento River Watershed (503)			ψ0.121
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			-\$0.008
Suisun Marsh			-\$0.008
			ቀለ ኅኅኅ
Turtle Bay Museum (206)			\$0.222
Upper Sacramento River, Murphy Slough (1135)			\$0.010
Wildcat & San Pablo Creeks (1135)			\$0.193
Woodson Bridge (1135)			\$0.001
Yolo Basin Wetlands (aka Vic Fazio Area)			-\$0.023
Yolo Basin Wetlands (Davis Site)(1135)			Ψ0.020
Watershed		\$0.000	\$0.497
Napa Valley Watershed Management		,	\$0.267
San Pablo Bay Watershed			\$0.230
Levees		\$0.005	\$0.000
Sacramento-San Joaquin Delta: Special Study		\$0.005	
Sacramento-San Joaquin Delta: Western Delta Islands			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			

Army Corps of Engineers
Fiscal Year 2002
(\$ in millions) ¹

Program/Project Name	Details	Funding	
,		Category A	Category B
Oversight & Coordination		\$0.238	\$0.000
CALFED Coordination Activities		\$0.238	
Integrated Regional Water Management		\$0.000	\$45.916
Guadalupe River			\$12.651
Los Angeles County Drainage Area			\$4.341
Napa River Flood Control Project			\$7.456
Wildcat and San Pablo Creeks (GI)			\$0.020
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$3.579
Santa Ana River Mainstem			\$17.145
Coyote and Berryessa Creeks			\$0.724
NCS, Fairfield/Cordelia Marsh			
Total		-\$0.100	\$58.327
1 Actual Allocations			

Army Corps of Engineers Fiscal Year 2003 (\$ in millions) 1

Program/Project Name	Details	Fund	dina
			Category B
Ecosystem Restoration		\$0.044	\$8.683
Cache Creek (Gravel Pit) (206)		·	·
Cherokee Canal, Oroville (1135)			\$0.045
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		\$0.035	
Delta Science Center (206)			#2.04.4
Hamilton Airfield Wetland Restoration Mormon Channel/Stockton (1135)			\$2.814
Napa River, Salt Marsh Restoration			\$0.612
NCS, Middle Creek,			\$0.012
			Φ 0.024
Northern California Streams:			#0.050
Lower Sacramento R. Riparian Reveg.			\$0.050
Pacific Flyway Center (206)			\$0.124
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			\$1.222
Pine Flat F&W			
Prospect Island (1135)		\$0.009	
Putah Creek South Fork (1135)			\$0.025
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			\$3.248
Sacramento River Watershed (503)			\$0.100
Sacramento-San Joaquin Delta:			·
Little Holland Tract			\$0.015
Santa Clara Basin (206)			*
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			\$0.135
Turilo Day Museum (200)			ψ0.100
Upper Sacramento River, Murphy Slough (1135)			\$0.020
Wildcat & San Pablo Creeks (1135)			\$0.020
Woodson Bridge (1135)			•
Yolo Basin Wetlands (aka Vic Fazio Area)			\$0.066 \$0.033
Yolo Basin Wetlands (aka Vic Fazio Area) Yolo Basin Wetlands (Davis Site)(1135)			\$0.023 \$0.010
Watershed		\$0.000	\$0.010 \$0.263
Napa Valley Watershed Management		φυ.υυυ	\$0.203
San Pablo Bay Watershed			\$0.114
Levees		\$0.268	\$0.000
Sacramento-San Joaquin Delta: Special Study		\$0.268	ψ0.000
Cadramento Can Coaquin Della. Opeciai Cludy		ψ0.200	
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)		Ψ0.000	φυ.υυυ
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Army Corps of Engineers
Fiscal Year 2003
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Oversight & Coordination		\$0.075	\$0.000
CALFED Coordination Activities		\$0.075	
Integrated Regional Water Management		\$0.000	\$48.494
Guadalupe River			\$20.000
Los Angeles County Drainage Area			\$0.631
Napa River Flood Control Project			\$8.900
Wildcat and San Pablo Creeks (GI)			\$0.080
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$1.574
Santa Ana River Mainstem			\$16.994
Coyote and Berryessa Creeks			\$0.315
NCS, Fairfield/Cordelia Marsh			
Total		\$0.387	\$57.440
1 Actual Allocations			

Army Corps of Engineers Fiscal Year 2004 (\$ in millions) 1

Program/Project Name	Program/Project Name Details Funding		dina
i rogramii roject Hame			Category B
Ecosystem Restoration		\$0.000	\$5.307
Cache Creek (Gravel Pit) (206)		V 0.000	70.00
Cherokee Canal, Oroville (1135)			\$0.003
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		\$0.000	
Delta Science Center (206)			# 4.040
Hamilton Airfield Wetland Restoration			\$1.818
Mormon Channel/Stockton (1135)			የ ስ 240
Napa River, Salt Marsh Restoration			\$0.340
NCS, Middle Creek,			\$0.046
Northern California Streams:			<u></u>
Lower Sacramento R. Riparian Reveg.			\$0.030
Pacific Flyway Center (206)			\$0.107
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			\$0.063
Pine Flat F&W			\$0.007
Prospect Island (1135)			
Putah Creek South Fork (1135)			\$0.007
Regional Conservation Conjunctive Use Project (502)			\$1.738
Sacramento River Flood Control Prj (GCID)			\$0.700
Sacramento River Watershed (503)			\$0.001
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			\$0.010
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			\$0.060
 			•
Upper Sacramento River, Murphy Slough (1135)			\$0.003
(206)			\$0.010
Wildcat & San Pablo Creeks (1135)			\$0.266
Woodson Bridge (1135)			\$0.093
Yolo Basin Wetlands (aka Vic Fazio Area)			\$0.005
Yolo Basin Wetlands (Davis Site)(1135)			*
Watershed		\$0.000	\$0.180
Napa Valley Watershed Management			\$0.125
San Pablo Bay Watershed			\$0.055
Levees		\$0.118	\$0.115
Sacramento-San Joaquin Delta: Special Study			\$0.115
Sacramento-San Joaquin Delta: Western Delta			
Islands			

Army Corps of Engineers
Fiscal Year 2004
(\$ in millions) 1

Program/Project Name	Details	Fun	ding
		Category A	Category B
Sacramento-San Joaquin Delta: North Delta		\$0.077	
Islands			
Sacramento-San Joaquin Delta: Delta Islands and		\$0.041	
Levees			
Storage		\$0.000	\$0.729
Stockton Metro (Farmington)			\$0.729
Science		\$0.026	\$0.000
Interagency Ecological Program		\$0.026	
Oversight & Coordination		\$0.106	\$0.000
CALFED Coordination Activities		\$0.106	
Integrated Regional Water Management		\$0.000	\$66.063
Guadalupe River			\$27.500
Los Angeles County Drainage Area			\$0.235
Napa River Flood Control Project			\$13.234
Wildcat and San Pablo Creeks (GI)			\$0.000
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$1.134
Santa Ana River Mainstem			\$23.833
Coyote and Berryessa Creeks			\$0.127
NCS, Fairfield/Cordelia Marsh			
Total		\$0.250	\$72.394
¹ Actual Allocations		·	

Army Corps of Engineers Fiscal Year 2005 (\$ in millions) ²

Program/Project Name	ne Details Funding		ding
Program/Project Name	Details		_
Francisco Protocolico			Category B
Ecosystem Restoration		\$0.000	\$8.448
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206) Hamilton Airfield Wetland Restoration			
Mormon Channel/Stockton (1135)			
· · · · · · · · · · · · · · · · · · ·			\$0.250
Napa River, Salt Marsh Restoration NCS, Middle Creek,			φυ.250
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			\$0.000
Penn Mine (206)			ψ0.000
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			\$0.002
Prospect Island (1135)			ψ0.002
Putah Creek South Fork (1135)			\$0.067
Regional Conservation Conjunctive Use Project			ψ0.001
(502)			\$6.554
Sacramento River Flood Control Prj (GCID)			\$0.500
Sacramento River Watershed (503)			ψ0.000
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (14)			\$0.763
Santa Clara Basin (206)			,
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.312
Wildcat & San Pablo Creeks (1135)			ψ0.512
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.600
Napa Valley Watershed Management			\$0.200
San Pablo Bay Watershed			\$0.400
Levees		\$0.122	\$0.000
Sacramento-San Joaquin Delta: Special Study		ΨV1122	\$0.000
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Sacramento-San Joaquin Delta: North Delta Island		\$0.089	
Oacramento-San Joaquin Detta. Notth Detta Islahu		φυ.υσ9	

Army Corps of Engineers
Fiscal Year 2005
(\$ in millions) ²

Program/Project Name	Details	Fun	ding
		Category A	Category B
Sacramento-San Joaquin Delta: Delta Islands and		\$0.033	
Levees			
Storage		\$0.000	\$0.459
Stockton Metro (Farmington)			\$0.459
Science		\$0.073	\$0.000
Interagency Ecological Program		\$0.073	
Oversight & Coordination		\$0.197	\$0.000
CALFED Coordination Activities		\$0.197	
Integrated Regional Water Management		\$0.000	\$42.407
Guadalupe River			\$7.230
Los Angeles County Drainage Area			\$0.125
Napa River Flood Control Project			\$11.964
Wildcat and San Pablo Creeks (GI)			\$0.100
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$0.365
SJRB, Lower San Joaquin, CA			\$0.064
SJRB, USACE Reservoir Operation			\$0.036
Santa Ana River Mainstem			\$22.156
Coyote and Berryessa Creeks			\$0.367
NCS, Fairfield/Cordelia Marsh			
Total		\$0.392	\$51.914
² Enacted			

Army Corps of Engineers Fiscal Year 2006 (\$ in millions) 3

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Program/Project Name	Details	Fund	
			Category B
Ecosystem Restoration		\$0.000	\$14.938
Cache Creek (Gravel Pit) (206)	N.		# 0.000
Calaveras County, CA (205)	New		\$0.000
CALEED (LID 2020)	Not used, see CALFED Levee Stability		# 0.000
CALFED (HR 2828)	below		\$0.000
Cherokee Canal, Oroville (1135) City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)	New		\$0.148
Cosumnes & Mokelumne Rivers	I VCW		ψ0.1-10
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$8.000
Mormon Channel/Stockton (1135)			ψ0.000
Napa River, Salt Marsh Restoration			\$0.500
NCS, Middle Creek,			ψ0.000
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			\$0.008
Regional Conservation Conjunctive Use Project			
(502)			\$5.940
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (14)			\$0.065
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.090
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			\$0.187
Watershed		\$0.000	\$0.800
Napa Valley Watershed Management			\$0.500
San Pablo Bay Watershed		\$0.40 F	\$0.300
Levees		\$0.495	\$0.082
Sacramento-San Joaquin Delta: Special Study Sacramento-San Joaquin Delta: Western Delta			\$0.049
Islands			
iisiaiius			
Cogramonto Con Jooguin Dalta: North Dalta Island			
Sacramento-San Joaquin Delta: North Delta Island Sacramento-San Joaquin Delta: Delta Islands and			ድ ስ ሰንን
Levees			\$0.033
LGVGG3			

Army Corps of Engineers
Fiscal Year 2006
(\$ in millions) ³

Program/Project Name	Program/Project Name Details	Fun	Funding	
		Category A	Category B	
CALFED Levee Stability		\$0.495		
Storage		\$0.000	\$0.000	
Stockton Metro (Farmington)			\$0.003	
Science		\$0.034	\$0.000	
Interagency Ecological Program		\$0.034		
Oversight & Coordination		\$0.093	\$0.000	
CALFED Coordination Activities		\$0.093		
Integrated Regional Water Management		\$0.000	\$74.843	
Guadalupe River			\$5.489	
Los Angeles County Drainage Area (Stormwater				
Mgmt Plan)				
Napa River Flood Control Project			\$11.880	
Wildcat and San Pablo Creeks (GI)				
Wildcat and San Pablo Creeks (CG)				
Sac-SJ Comprehensive			\$0.000	
SJRB, Lower San Joaquin, CA				
SJRB, USACE Reservoir Operation				
Santa Ana River Mainstem			\$57.103	
Coyote and Berryessa Creeks			\$0.371	
NCS, Fairfield/Cordelia Marsh				
Total		\$0.622	\$90.663	
³ President's Budget				

Army Corps of Engineers Fiscal Year 2007 (\$ in millions) 3

December (News Process Alama			-11	
Program/Project Name			nding	
		Category A	Category B	
Ecosystem Restoration			\$10.300	
Cache Creek (Gravel Pit) (206)				
Calaveras County, CA (205)				
CALFED (HR 2828)				
Cherokee Canal, Oroville (1135)				
City of Folsom (503)				
Clear Lake (206)				
Clear Lake Basin (503)				
Clover Creek, Redding (206)				
Cosgrove Creek, CA (205)				
Cosumnes & Mokelumne Rivers				
Delta Science Center (206)				
Hamilton Airfield Wetland Restoration			\$10.000	
Mormon Channel/Stockton (1135)			ļ	
Napa River, Salt Marsh Restoration			\$0.300	
NCS, Middle Creek,				
Northern California Streams:				
Lower Sacramento R. Riparian Reveg.				
Pacific Flyway Center (206)				
Penn Mine (206)				
Pine Flat Turbine Bypass (1135)				
Pine Flat F&W				
Prospect Island (1135)				
Putah Creek South Fork (1135)				
Regional Conservation Conjunctive Use Project				
(502)				
Sacramento River Flood Control Prj (GCID)				
Sacramento River Watershed (503)				
Sacramento-San Joaquin Delta:				
Little Holland Tract				
Sand Cove (1135)				
Santa Clara Basin (206)				
Suisun Marsh				
Turtle Bay Museum (206)			ļ.	
Upper Sacramento River, Murphy Slough (1135)				
Wildcat & San Pablo Creeks (1135)				
Woodson Bridge (1135)			ļ.	
Yolo Basin Wetlands (aka Vic Fazio Area)			ļ	
Yolo Basin Wetlands (Davis Site)(1135)			ļ.	
Watershed			\$0.000	
Napa Valley Watershed Management			75.530	
San Pablo Bay Watershed				
Levees			\$0.000	
Sacramento-San Joaquin Delta: Special Study			723200	
Sacramento-San Joaquin Delta: Western Delta				
Islands				
-			1	
Sacramento-San Joaquin Delta: North Delta Island				
Sacramento-San Joaquin Delta: Delta Islands and				
Levees				
Storage			\$0.000	
U.U. agu			Ψ0.000	

Army Corps of Engineers
Fiscal Year 2007
(\$ in millions) ³

Details	Fur	nding
	Category A	Category B
		\$0.000
		\$0.000
		\$66.680
		\$2.700
		\$9.900
		\$54.080
		\$76.980
n		
	Details	Category A

Army Corps of Engineers Fiscal Year 2008 (\$ in millions)

Program/Project Name	Details	Fund	ding	
1 rogiani/i roject Name			Category B	
Ecosystem Restoration		\$0.000	\$4.900	
Cache Creek (Gravel Pit) (206)		ψ0.000	ψτ.500	
Calaveras County, CA (205)				
CALFED (HR 2828)				
Cherokee Canal, Oroville (1135)				
City of Folsom (503)				
Clear Lake (206)				
Clear Lake Basin (503)				
Clover Creek, Redding (206)				
Cosgrove Creek, CA (205)				
Cosumnes & Mokelumne Rivers				
Delta Science Center (206)				
Hamilton Airfield Wetland Restoration			\$4.900	
Mormon Channel/Stockton (1135)			φ4.900	
Napa River, Salt Marsh Restoration			\$0.000	
NCS, Middle Creek,			φυ.υυυ	
Northern California Streams:				
Lower Sacramento R. Riparian Reveg.				
Pacific Flyway Center (206)				
Penn Mine (206)				
Pine Flat Turbine Bypass (1135)				
Pine Flat F&W				
Prospect Island (1135)				
Putah Creek South Fork (1135)				
Regional Conservation Conjunctive Use Project				
(502)				
Sacramento River Flood Control Prj (GCID)				
Sacramento River Watershed (503)				
Sacramento-San Joaquin Delta:				
Little Holland Tract				
Sand Cove (1135)				
Santa Clara Basin (206)				
Suisun Marsh				
Turtle Bay Museum (206)				
Upper Sacramento River, Murphy Slough (1135) Wildcat & San Pablo Creeks (1135)				
, ,				
Woodson Bridge (1135)				
Yolo Basin Wetlands (aka Vic Fazio Area)				
Yolo Basin Wetlands (Davis Site)(1135)		¢0.000	£0.000	
Watershed Napa Valley Watershed Management		\$0.000	\$0.000	
San Pablo Bay Watershed				
Levees		\$0.000	\$0.000	
Sacramento-San Joaquin Delta: Special Study		φυ.υυυ	φυ.υυυ	
Sacramento-San Joaquin Delta: Western Delta				
Islands				
iolarias				
Sacramento-San Joaquin Delta: North Delta Island				
Sacramento-San Joaquin Delta: Notth Delta Islands and				
Levees				
		\$0.000	ድ ስ በሰብ	
Storage		Φυ.υυ0	\$0.000	

Army Corps of Engineers Fiscal Year 2008 (\$ in millions)

Program/Project Name	Details	Fund	ding
	Ca	ategory A	Category B
Stockton Metro (Farmington)			
Science		\$0.000	\$0.005
Interagency Ecological Program			\$0.005
Oversight & Coordination		\$0.000	\$0.100
CALFED Coordination Activities			\$0.100
Integrated Regional Water Management		\$0.000	\$24.750
Guadalupe River			\$0.000
Los Angeles County Drainage Area (Stormwater			
Mgmt Plan)			
Napa River Flood Control Project			\$7.500
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
SJRB, Lower San Joaquin, CA			
SJRB, USACE Reservoir Operation			
Santa Ana River Mainstem			\$17.000
Coyote and Berryessa Creeks			\$0.250
NCS, Fairfield/Cordelia Marsh			
Total		\$0.000	\$29.755

USDA Natural Resources Conservation Service Fiscal Year 1998 (\$ in millions) 1

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP) Wetland Reserve Program (WRP)	Projects funded that complement agricultural Working Landscapes goals. Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		
Water Use Efficiency		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		
Total		\$0.000	\$0.000

Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service Fiscal Year 1999 (\$ in millions) 1

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Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$13.093
Environmental Quality Incentives Program (EQIP)	Projects funded that complement ERP goals.		\$2.093
Wetland Reserve Program (WRP)	Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		\$11.000
Water Use Efficiency			\$0.665
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		\$0.665
Watershed			\$0.785
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		\$0.785
Total			\$14.543

Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service Fiscal Year 2000 (\$ in millions) 1

Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration			\$9.450
Environmental Quality Incentives Program (EQIP)	Projects funded that complement agricultural Working Landscapes goals.		\$1.950
Wetland Reserve Program (WRP)	Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		\$7.500
Water Use Efficiency			\$2.675
Conservation Operations	Technical Assistance		\$2.000
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		\$0.675
Watershed			\$0.720
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		\$0.720
Total			\$12.845

¹ Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service Fiscal Year 2001 (\$ in millions) 1

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Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$0.000	\$15.020
Environmental Quality Incentives Program (EQIP)	Projects funded that complement ERP		\$2.275
Wetland Reserve Program (WRP)	goals. Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program		\$12.745
	administration for WRP	40.000	
Water Use Efficiency		\$0.000	\$0.815
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		\$0.815
Watershed		\$0.000	\$1.110
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		\$1.110
Total		\$0.000	\$16.945

¹ Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service Fiscal Year 2002 (\$ in millions) 1

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Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$0.000	\$34.660
Environmental Quality Incentives Program (EQIP)	Projects funded that complement agricultural Working Landscapes goals.		\$4.904
Wetland Reserve Program (WRP)	Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		\$29.756
Water Use Efficiency		\$0.000	\$2.483
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects		\$2.483
Watershed		\$0.000	\$1.935
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		\$1.935
Total		\$0.000	\$39.078

Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

USDA Natural Resources Conservation Service Fiscal Year 2003 (\$ in millions) 1

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$33.592
Environmental Quality Incentives Program (EQIP)	EQIP Contracts in 25 counties		\$16.912
Wetland Reserve Program (WRP)	Easements and Restoration Contracts in 18 counties		\$16.680
Water Use Efficiency		\$0.000	\$5.406
Environmental Quality Incentives Program (EQIP) Ground and Surface Water Conservation	EQIP GSWC Contracts in 20 counties		\$5.406
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas, program participants signup by conservation practice in each county.		
Total		\$0.000	\$38.998

¹ Obligations within CALFED geographic area for EQIP and WRP, obligations includes both geographic and solution area for EQIP GSWC: Includes Program Administration for WRP, does not include Program Administration for EQIP

USDA Natural Resources Conservation Service
Fiscal Year 2004
(\$ in millions) 1

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Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$39.871
Environmental Quality Incentives Program (EQIP)	EQIP contracts in 32 counties		\$28.552
Wetland Reserve Program (WRP)	Easement and Restoration contracts in 18 counties		\$11.319
Water Use Efficiency		\$0.000	\$8.874
Environmental Quality Incentives Program (EQIP)	EQIP GSWC contracts in 21 counties		\$8.874
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total		\$0.000	\$48.745

¹ Obligations within CALFED geographic area for EQIP and WRP, obligations includes both geographic and solution area for EQIP GSWC: Includes Program Administration for WRP, does not include Program Administration for EQIP

USDA Natural Resources Conservation Service Fiscal Year 2005 (\$ in millions) 1

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Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$27.379
Environmental Quality Incentives Program (EQIP) Wetland Reserve Program (WRP)	Estimated based on 2005 final obligations. Estimated based on 2005 final obligations.		\$21.991 \$5.388
Water Use Efficiency		\$0.000	\$9.014
Environmental Quality Incentives Program (EQIP)	Estimated based on 2005 final obligations.		\$9.014
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total		\$0.000	\$36.393

¹ Obligations within CALFED geographic area for EQIP and WRP, obligations includes both geographic and solution area for EQIP GSWC: Includes Program Administration for WRP, does not include Program Administration for EQIP.

USDA Natural Resources Conservation Service Fiscal Year 2006 (\$ in millions) 1

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Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$26.269
Environmental Quality Incentives Program (EQIP)	Estimated based on 2006 final obligations.		\$20.068
Wetland Reserve Program (WRP)	Estimated based on 2006 final obligations.		\$6.201
Water Use Efficiency			\$8.366
Environmental Quality Incentives Program (EQIP)	Estimated based on 2006 final obligations.		\$8.366
Watershed			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total			\$34.635

¹ Obligations within CALFED geographic area for EQIP and WRP, obligations includes both geographic and solution area for EQIP GSWC: Includes Program Administration for WRP, does not include Program Administration for EQIP.

USDA Natural Resources Conservation Service Fiscal Year 2007 (\$ in millions) ²

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$25.253
Environmental Quality Incentives Program (EQIP) Wetland Reserve Program (WRP)	Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty. Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$17.253 \$8.000
Water Use Efficiency			\$6.684
Environmental Quality Incentives Program (EQIP)	Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$6.684
Watershed			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total			\$31.937

² President's Budget- No detailed information available, budget detail is not developed or released to the states until the budget is signed and states are given preliminary allocations of program funds. After allocations are received, program signups are held, eligible program participants then sign up, once approved and contracts obligated, the amounts obligated are available on a county basis.

USDA Natural Resources Conservation Service Fiscal Year 2008 (\$ in millions) ²

Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration			\$28.000
Environmental Quality Incentives Program (EQIP)	Estimated based on 2006 final estimates and 2007 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$20.000
Wetland Reserve Program (WRP)	Estimated based on 2006 final estimates and 2007 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$8.000
Water Use Efficiency			\$8.000
Environmental Quality Incentives Program (EQIP)	Estimated based on 2006 final estimates and 2007 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$8.000
Watershed			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total			\$36.000

² President's Budget- No detailed information available, budget detail is not developed or released to the states until the budget is signed and states are given preliminary allocations of program funds. After allocations are received, program signups are held, eligible program participants then sign up, once approved and contracts obligated, the amounts obligated are available on a county basis.

	NOAA Fisheries Fiscal Year 1998 (\$ in millions) ¹		
Program/Project Name	Details	Fun	ding
•		Category A	Category B
Ecosystem Restoration		\$0.100	\$0.100
Program Oversight and Coordination	Base Funding	\$0.100	
Screen Enginneering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.000	\$0.000
Program Oversight and Coordination	Base Funding	\$0.000	
Science Program		\$0.000	\$0.000
Interagency Ecological Program	Base Funding	\$0.000	
Oversight & Coordination		\$0.100	\$0.000
General Oversight and Coordination	Base Funding	\$0.100	
Total		\$0.200	\$0.100
¹ Estimated Obligations			

	NOAA Fisheries Fiscal Year 1999 (\$ in millions) ¹		
Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$0.100	\$0.100
Program Oversight and Coordination	Base Funding	\$0.100	
Screen Enginneering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.000	\$0.000
Program Oversight and Coordination	Base Funding	\$0.000	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.100	\$0.000
General Oversight and Coordination	Base Funding	\$0.100	
Total		\$0.275	\$0.100
1 Estimated Obligations			

	NOAA Fisheries Fiscal Year 2000 (\$ in millions) ¹		
Program/Project Name	Details	Fun	ding
•		Category A	Category B
Ecosystem Restoration		\$0.100	\$0.100
Program Oversight and Coordination	Base Funding	\$0.100	
Screen Enginneering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.100	\$0.000
General Oversight and Coordination	Base Funding	\$0.100	
Total		\$0.350	\$0.100
¹ Estimated Obligations		_	

	NOAA Fisheries Fiscal Year 2001 (\$ in millions) ¹		
Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.100
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Enginneering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.450	\$0.100
¹ Estimated Obligations			

NOAA Fisheries
Fiscal Year 2002
(\$ in millions) ¹

Program/Project Name	Details	Fund	Funding	
		Category A	Category B	
Ecosystem Restoration		\$0.150	\$0.100	
Program Oversight and Coordination	Base Funding	\$0.150		
Screen Enginneering and Review	Base Funding		\$0.100	
Environmental Water Account		\$0.100	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.100		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.475	\$0.100	
¹ Estimated Obligations				

NOAA Fisheries Fiscal Year 2003 (\$ in millions) ¹				
Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration		\$0.300	\$0.100	
Program Oversight and Coordination	Base Funding	\$0.300		
Screen Enginneering and Review	Base Funding		\$0.100	
Environmental Water Account		\$0.150	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.150		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.675	\$0.100	
1 Estimated Obligations		_	·	

NOAA Fisheries Fiscal Year 2004 (\$ in millions) ¹			
Program/Project Name	Details	Funding	ding
		Category A	Category B
Ecosystem Restoration		\$0.300	\$0.100
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Enginneering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.675	\$0.100
¹ Estimated Obligations			

NOAA Fisheries Fiscal Year 2005 (\$ in millions) ²				
Program/Project Name	Details	ils Fun	ding	
		Category A	Category B	
Ecosystem Restoration		\$0.300	\$0.100	
Program Oversight and Coordination	Base Funding	\$0.300		
Screen Enginneering and Review	Base Funding		\$0.100	
Environmental Water Account		\$0.150	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.150		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.675	\$0.100	
² Estimated Enacted		_		

NOAA Fisheries Fiscal Year 2006 (\$ in millions) ³			
Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.300	\$0.100
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Enginneering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.675	\$0.100
³ Estimated President's Budget		_	

NOAA Fisheries Fiscal Year 2007 (\$ in millions) ⁴			
Program/Project Name	Fundi	ding	
•		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.050
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Enginneering and Review	Base Funding		\$0.050
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.450	\$0.050
⁴ Estimated Continuing Resolution		_	

NOAA Fisheries
Fiscal Year 2008
(\$ in millions)

Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.075
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Enginneering and Review	Base Funding		\$0.075
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.450	\$0.075

U.S. Geological Survey Fiscal Year 1998 (\$ in millions) ¹			
Program/Project Name Details Funding			
		Category A	Category B
Science Program		\$3.158	
Interagency Ecological Program Lead Scientist - Oversight Place-based study of SF Bay Toxics Substances Hydrology Program Other Cooperative Studies Biological Resources Study Program San Joaquin Basin National Water Quality Assessment (NAWQA) Sacramento Basin National Water Quality Assessment (NAWQA)	From 2001 IEP workplan summary	\$3.158	
Total		\$3.158	

¹ Obligation

U.S. Geological Survey Fiscal Year 1999 (\$ in millions) ¹				
Program/Project Name Details Funding				
		Category A	Category B	
Science Program		\$3.158		
Interagency Ecological Program Lead Scientist - Oversight Place-based study of SF Bay Toxics Substances Hydrology Program Other Cooperative Studies Biological Resources Study Program San Joaquin Basin National Water Quality Assessment (NAWQA) Sacramento Basin National Water Quality Assessment (NAWQA)	From 2001 IEP workplan summary	\$3.158		
Total		\$3.158		

¹ Obligation

U.S. Geological Survey Fiscal Year 2000 (\$ in millions) ¹					
Program/Project Name	Program/Project Name Details Funding				
-		Category A	Category B		
Science Program		\$4.319			
Interagency Ecological Program Lead Scientist - Oversight Place-based study of SF Bay Toxics Substances Hydrology Program Other Cooperative Studies Biological Resources Study Program San Joaquin Basin National Water Quality Assessment (NAWQA) Sacramento Basin National Water Quality Assessment (NAWQA)	From 2001 IEP workplan summary	\$4.319			
Total		\$4.319			

¹ Obligation

U.S. Geological Survey
Fiscal Year 2001
(\$ in millions) ¹

Program/Project Name	ogram/Project Name Details		Funding	
		Category A	Category B	
Science Program		\$1.555	\$3.811	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.782		
Lead Scientist - Oversight		\$0.773		
Place-based study of SF Bay			\$1.700	
Toxics Substances Hydrology Program			\$0.500	
Other Cooperative Studies			\$0.275	
Biological Resources Study Program			\$0.336	
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.700	
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.300	
Total	•	\$1.555	\$3.811	
¹ Obligation				

U.S. Geological Survey
Fiscal Year 2002
(\$ in millions) ¹

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Program/Project Name	Details	Funding		Details Funding
		Category A	Category B	
Science Program		\$1.555	\$3.534	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.782		
Lead Scientist - Oversight		\$0.773		
Place-based study of SF Bay			\$1.423	
Toxics Substances Hydrology Program			\$0.500	
Other Cooperative Studies			\$0.275	
Biological Resources Study Program			\$0.336	
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.700	
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.300	
Total		\$1.555	\$3.534	
¹ Obligation				

U.S. Geological Survey
Fiscal Year 2003
(\$ in millions) ¹

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Program/Project Name	ne Details Fi		nding	
		Category A	Category B	
Science Program		\$1.493	\$3.417	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.770		
Lead Scientist - Oversight		\$0.723		
Place-based study of SF Bay			\$1.306	
Toxics Substances Hydrology Program			\$0.500	
Other Cooperative Studies			\$0.275	
Biological Resources Study Program			\$0.336	
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.700	
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.300	
Total		\$1.493		
¹ Obligations				

U.S. Geological Survey
Fiscal Year 2004
(\$ in millions) ¹

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.345	\$3.542	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.622		
Lead Scientist - Oversight		\$0.723		
Place-based study of SF Bay			\$1.290	
Toxics Substances Hydrology Program			\$0.148	
Other Cooperative Studies				
Biological Resources Study Program				
San Joaquin Basin National Water Quality				
Assessment (NAWQA)			\$1.689	
Sacramento Basin National Water Quality				
Assessment (NAWQA)			\$0.415	
Total		\$1.345	\$3.542	
¹ Obligations		<u> </u>	<u> </u>	

U.S. Geological Survey
Fiscal Year 2005
(\$ in millions) ²

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.345	\$4.074	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.622		
Lead Scientist - Oversight		\$0.723		
Place-based study of SF Bay			\$1.302	
Toxics Substances Hydrology Program			\$0.698	
Other Cooperative Studies				
Biological Resources Study Program				
San Joaquin Basin National Water Quality				
Assessment (NAWQA)			\$1.665	
Sacramento Basin National Water Quality				
Assessment (NAWQA)			\$0.409	
Total		\$1.345	\$4.074	
² Enacted				

U.S. Geological Survey
Fiscal Year 2006
(\$ in millions) ³

Program/Project Name	Details	Fun	ding
		Category A	Category B
Science Program		\$1.128	\$4.049
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.416	
Lead Scientist - Oversight		\$0.712	
Place-based study of SF Bay			\$1.283
Toxics Substances Hydrology Program			\$0.575
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality			
Assessment (NAWQA)			\$1.448
Sacramento Basin National Water Quality			
Assessment (NAWQA)			\$0.743
Total		\$1.128	\$4.049
³ President's Budget			·

U.S. Geological Survey Fiscal Year 2007 (\$ in millions)

Program/Project Name	Details	Fun	ding
		Category A	Category B
Science Program		\$1.300	\$2.778
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.588	
Lead Scientist - Oversight		\$0.712	
Place-based study of SF Bay			\$1.283
Toxics Substances Hydrology Program			\$0.500
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality			
Assessment (NAWQA)			\$0.780
Sacramento Basin National Water Quality			
Assessment (NAWQA)			\$0.215
Total		\$1.300	\$2.778

U.S. Geological Survey Fiscal Year 2008 (\$ in millions)

Program/Project Name	Details		Funding	
		Category A	Category B	
Science Program		\$1.252	\$2.562	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.540		
Lead Scientist - Oversight		\$0.712		
Place-based study of SF Bay			\$1.283	
Toxics Substances Hydrology Program			\$0.500	
Other Cooperative Studies				
Biological Resources Study Program				
San Joaquin Basin National Water Quality				
Assessment (NAWQA)			\$0.593	
Sacramento Basin National Water Quality				
Assessment (NAWQA)			\$0.186	
Total		\$1.252	\$2.562	

US Fish & Wildlife Service Fiscal Year 1998 (\$ in millions) 1

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Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration			\$0.754
ERP Administration			
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations; comanaged and implemented by both USBR and FWS.		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation			
Fund			¢0.040
Endangered Species Recovery Program Funds Partners For Fish and Wildlife			\$0.219 \$0.259
NAWCF grants			\$0.200
Central Valley Joint Venture			\$0.276
Land Acquisition			\$0.000
Science Program		\$0.187	
Interagency Ecological Program		\$0.187	
Science Administration			
Total		\$0.187	\$0.754
¹ Obligations			

US Fish & Wildlife Service Fiscal Year 1999 (\$ in millions) 1

Program/Project Name	Program/Project Name Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$0.963
ERP Administration			
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations; co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS.		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation			\$0.000
Fund			
Endangered Species Recovery Program Funds			\$0.366
Partners For Fish and Wildlife			\$0.321
NAWCF grants			\$0.000
Central Valley Joint Venture			\$0.276
Land Acquisition			\$0.000
Science Program		\$0.180	
Interagency Ecological Program		\$0.180	
Science Administration			
Total		\$0.180	\$0.963
¹ Obligations			

US Fish & Wildlife Service Fiscal Year 2000 (\$ in millions) 1

Program/Project Name	Details	Fund	ding
		Category A	Category B
Ecosystem Restoration		\$0.789	\$2.662
ERP Administration		\$0.789	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations; co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS.		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Includes HCP Land Acquisition Funds		\$0.905
Fund			.
Endangered Species Recovery Program Funds			\$0.417
Partners For Fish and Wildlife			\$0.358
NAWCF grants			\$0.706
Central Valley Joint Venture			\$0.276
Land Acquisition			\$0.000
Science Program		\$0.196	
Interagency Ecological Program		\$0.196	
Science Administration			
Total		\$0.985	\$2.662
¹ Obligations			

US Fish & Wildlife Service Fiscal Year 2001 (\$ in millions) 1

Program/Project Name	Details	Funding	
,		Category A	Category B
Ecosystem Restoration		\$0.762	\$17.237
ERP Administration		\$0.762	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations; co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR		
CVPIA, Butte Creek restoration	and FWS.		
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)	l		
Cooperative Endangered Species Conservation Ful			\$4.862
5 1	and HCP Land Acquisition Funds		00.040
Endangered Species Recovery Program Funds			\$0.210
Partners For Fish and Wildlife			\$0.392
NAWCF grants Central Valley Joint Venture			\$2.647 \$0.359
Land Acquisition			\$0.339 \$8.767
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	Φ 0.000
Science Administration		ψ0.231	
Total		\$0.993	\$17.237
¹ Obligations			,

US Fish & Wildlife Service Fiscal Year 2002 (\$ in millions) 1

	1		
Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$1.292	\$4.082
ERP Administration		\$1.292	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations: co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Includes both Recovery Land Acquisition		A 0.000
Fund	and HCP Land Acquisitions Funds		\$0.990
Endangered Species Recovery Program Funds			\$0.315
Partners For Fish and Wildlife			\$0.485
NAWCF grants			\$1.000
Central Valley Joint Venture Land Acquisition			\$0.417 \$0.876
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	φυ.υυυ
Science Administration		ψυ.231	
Total		\$1.523	\$4.082
¹ Obligations			

US Fish & Wildlife Service Fiscal Year 2003 (\$ in millions) 1

	1:		
Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.292	\$9.666
ERP Administration		\$1.292	
CVPIA, Anadromous Fish Restoration Program &			
Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;		
	co-managed and implemented by both		
CVPIA, Butte Creek restoration	USBR and FWS		
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Includes both Recovery Land Acquisition		
Fund	and HCP Land Acquisition Funds		\$4.325
Endangered Species Recovery Program Funds			\$0.390
Partners For Fish and Wildlife			\$0.252
NAWCF grants			\$2.969
Central Valley Joint Venture			\$0.435
Land Acquisition			\$1.295
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration			
Total		\$1.523	\$9.666
¹ Obligations			

US Fish & Wildlife Service Fiscal Year 2004 (\$ in millions)¹

	•		
Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$1.271	\$12.125
ERP Administration		\$1.271	
CVPIA, Anadromous Fish Restoration Program &			
Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;		
CVPIA, Butte Creek restoration	co-managed and implemented by both		
CVPIA, Clear Creek restoration (RF)	USBR and FWS		
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fu	Includes Recovery Land Acquisition		\$0.768
Endangered Species Recovery Program Funds			\$0.332
Partners For Fish and Wildlife			\$0.328
NAWCF grants			\$2.998
Central Valley Joint Venture			\$0.541
Land Acquisition			\$7.158
Science Program		\$0.288	\$0.000
Interagency Ecological Program		\$0.288	
Science Administration			
Total		\$1.559	\$12.125
¹ Obligations			

US Fish & Wildlife Service Fiscal Year 2005 (\$ in millions)²

Program/Project Name	Details	Fund	ding
			Category B
Ecosystem Restoration		\$1.253	\$7.430
ERP Administration	Anticipated based on past trends	\$1.253	
CVPIA, Anadromous Fish Restoration Program &			
Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;		
	co-managed and implemented by both		
CVPIA, Butte Creek restoration	USBR and FWS		
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fu			\$1.296
	Costa Goldflieds, Solano County, also		
	includes Sacramento Prairie Veranal Pool		
F. I I O	project		#0.04
Endangered Species Recovery Program Funds			\$0.015
Partners For Fish and Wildlife	la de de la Companyia Designa Wetler de		\$0.307
	Includes: San Joaquin Basin Wetlands		\$2.119
	(Merced Cty; \$50k): Three Rivers Ranch		
	(Merced Cty; \$50k); Suisun Restoration (Solano Cty; \$1m); Yolo Basin Wildlife Area		
	(\$1m); Willow Creek Wildlife Area (Glenn		
NAWCF grants	Cty; \$19k)		
TVAVVOI giants	These dollares include administraiton,		\$0.481
Central Valley Joint Venture	monitoring, planning, and outreach		Ψ0101
Contrar valley doint venture	This year, includes LWCF and MBCF		\$3.212
Land Acquisition	Idollars		Ψ0.212
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$1.484	\$7.430
² Enacted			

US Fish & Wildlife Service Fiscal Year 2006 (\$ in millions)³

Program/Project Name	Details	Funding	
,			Category B
Ecosystem Restoration			
ERP Administration	Anticipated based on past trends	\$1.166	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations;co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Unable to forecast these competetively		\$0.550
⁼ und	awarded funds		
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations		\$0.180
Partners For Fish and Wildlife	Unable to forecast these competetively		\$0.784
JANAOT .	awarded funds		# 0.00
NAWCF grants	Unable to forecast these competetively awarded funds		\$3.000
Central Valley Joint Venture			\$0.495
₋and Acquisition			\$4.380
Science Program		\$1.166	
nteragency Ecological Program		\$0.189	
Science Administration	Anticipated based on past trends		
Total		\$1.355	\$9.389

US Fish & Wildlife Service Fiscal Year 2007 (\$ in millions)³

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.252	\$0.000
ERP Administration	Anticipated based on past trends	\$1.252	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations;co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Unable to forecast these competetively		TBD
Fund	awarded funds		
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations		TBD
Partners For Fish and Wildlife	Unable to forecast these competetively		TBD
NIANA/OF average	awarded funds		TDD
NAWCF grants	Unable to forecast these competetively awarded funds		TBD
Central Valley Joint Venture	arrai dod Turido		TBD
Land Acquisition			TBD
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$1.483	\$0.000
³ Estimate			

US Fish & Wildlife Service Fiscal Year 2008 (\$ in millions)¹

Program/Project Name	Details		Funding	
		Categ	ory A	Category B
Ecosystem Restoration			\$1.252	\$0.000
ERP Administration	Anticipated based on past trends		\$1.252	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations;co-	TBD		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS			
CVPIA, Butte Creek restoration		TBD		
CVPIA, Clear Creek restoration (RF)				
CVPIA, Spawning Gravel/Riparian Habitat (RF)				
CVPIA, Water Acquisition (RF)				
CVPIA, (b)(1) Other Program (RF)				
Cooperative Endangered Species Conservation	Unable to forecast these competetively			
Fund	awarded funds			
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations			
Partners For Fish and Wildlife	Unable to forecast these competetively awarded funds	TBD		
NAWCF grants	Unable to forecast these competetively awarded funds		\$0.000	
Central Valley Joint Venture		TBD		
Land Acquisition		TBD		
Science Program			\$0.231	
Interagency Ecological Program			\$0.231	
Science Administration	Anticipated based on past trends			
Total		\$	1.483	\$0.000
1 President's Budget				

US Environmental Protection Agency
Fiscal Year 1998
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$2.590
San Francisco Estuary Program	CWA Section 320		\$0.590
CWA grants			
CWA SRF			
Sac River Watershed Program	CWA 104b (special appropriation)		\$2.000
TSCA			
Water Use Efficiency			
CWA SRF	Water reclamation		
Watershed			\$0.594
CWA Section 319 grants	Non-point source program		\$0.594
Drinking Water Quality			
DW SRF			
Science		\$0.020	
Staff support to IEP		0.020	
Total		0.020	\$3.184
¹ Obligations		-	

US Environmental Protection Agency
Fiscal Year 1999
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$2.072
San Francisco Estuary Program CWA grants	CWA Section 320		\$0.372
CWA SRF Sac River Watershed Program TSCA	CWA 104b (special appropriation)		\$1.700
Water Use Efficiency			
CWA SRF	Water reclamation		
Watershed			\$0.957
CWA Section 319 grants	Non-point source program		\$0.957
Drinking Water Quality			
DW SRF			
Science		\$0.020	
Staff support to IEP		0.020	
Total		0.020	\$3.029
¹ Obligations		·	

US Environmental Protection Agency Fiscal Year 2000 (\$ in millions) 1

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration			\$20.238	
San Francisco Estuary Program	CWA Section 320		\$0.341	
CWA grants			\$2.156	
CWA SRF			\$15.797	
Sac River Watershed Program	CWA 104b (special appropriation)		\$1.500	
TSCA Section 28	DQAP		\$0.444	
Water Use Efficiency		\$35.000		
CWA SRF	Water reclamation	35.000		
Watershed			\$1.229	
CWA Section 319 grants	Non-point source program		\$1.229	
Drinking Water Quality			\$0.300	
DW SRF			\$0.300	
Science		\$0.020		
Staff support to IEP		0.020		
Desalination			\$0.475	
Metropolitan Water District	CWA 104b (special appropriation)		\$0.475	
Total		35.020	\$22.242	
¹ Obligations				

US Environmental Protection Agency Fiscal Year 2001 (\$ in millions) 1

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration		\$0.000	\$14.839	
San Francisco Estuary Program	CWA Section 320		\$0.350	
CWA grants			\$1.755	
CWA SRF			\$11.658	
Sac River Watershed Program	CWA 104b (special appropriation)		\$0.900	
TSCA			\$0.176	
Water Use Efficiency		\$0.000	\$0.000	
CWA SRF	Water reclamation			
Watershed		\$0.000	\$0.797	
CWA Section 319 grants	Non-point source program		\$0.797	
Drinking Water Quality		\$0.000	\$35.880	
DW SRF			\$35.880	
Science		\$0.020	\$0.000	
Staff support to IEP		0.020		
Desalination		\$0.000	\$1.839	
Metropolitan Water District	CWA 104b (special appropriation)		\$1.839	
Total		0.020	\$53.355	
¹ Obligations				

US Environmental Protection Agency Fiscal Year 2002 (\$ in millions) 1

Program/Project Name	Details	Fun	ding
-		Category A	Category B
Ecosystem Restoration		\$0.000	\$8.638
San Francisco Estuary Program	CWA Section 320		\$0.510
CWA grants			\$0.750
CWA SRF			\$6.202
Sacramento River Watershed Program	CWA 104b (special appropriation)		\$0.500
TSCA			\$0.176
San Joaquin Exchange Contractors	CWA 104b (special appropriation)		\$0.500
Water Use Efficiency		\$0.000	\$18.200
CWA SRF			\$18.200
Watershed		\$0.000	\$1.072
CWA Section 319 grants	Non-point source program		\$1.072
DW SRF		\$0.000	\$25.854
DW SRF			\$25.854
Staff support to IEP		\$0.020	\$0.000
Staff suppport for IEP		0.020	
Desalination		\$0.000	\$0.471
Metropolitan Water District	CWA 104b (special appropriation)		\$0.471
Total		0.020	\$54.235
¹ Obligations		·	

US Environmental Protection Agency Fiscal Year 2003 (\$ in millions) 1

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration		\$0.000	\$1.988	
CWA grants			\$0.791	
San Francisco National Estuary Program	Clean Water Act Section 320		\$0.507	
Sacramento River Watershed Program	CWA 104b (special appropriation)		\$0.270	
San Joaquin Exchange Contractors	CWA 104b (special appropriation)		\$0.420	
Watershed		\$0.000	\$1.111	
CWA Section 319 grants	Non-point source program		\$1.111	
Water Use Efficiency		\$0.000	\$0.000	
CWA SRF	Water reclamation			
Drinking Water Quality		\$0.000	\$17.120	
Safe Drinking Water District DW Treatment			\$16.400	
DW SRF	CWA 104b (special appropriation)		\$0.720	
Science Program		\$0.040	\$0.000	
Staff support to IEP		\$0.040		
Desalination		\$0.000	\$0.434	
Metropolitan Water District	CWA 104b (special appropriation)		\$0.434	
Total		\$0.040	\$20.653	
¹ Obligations			·	

US Environmental Protection Agency Fiscal Year 2004 (\$ in millions)

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration		0.000	1.007	
CWA grants				
San Francisco National Estuary Program	CWA Section 320		0.507	
Sacramento River Watershed Program	CWA 104b (special appropriation)		0.500	
Watershed		\$0.000	0.475	
CWA Section 319 grants	Non-point source program		0.475	
Water Use Efficiency		\$0.000	0.000	
CWA SRF	Water reclamation			
Drinking Water Quality		\$0.000	\$61.258	
Safe Drinking Water Act SRF			61.108	
Central Valley RWQCB CWA grant			0.150	
Science Program		\$0.040	\$0.000	
DW SRF		0.040		
Total		0.040	62.740	

US Environmental Protection Agency Fiscal Year 2005 (\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	1.525
CWA grants CWA SRF			0.508
San Francisco National Estuary Program Sacramento River Watershed Program	CWA Section 320 CWA Section 104b (special appropriation)		0.517 0.500
Water Use Efficiency		\$0.000	0.991
CWA SRF	Water reclamation		0.991
Drinking Water Quality		\$0.000	\$95.096
Safe Drinking Water Act SRF			95.096
Science Program		\$0.040	\$0.000
Staff support to IEP		0.040	
Total		0.040	97.612

US Environmental Protection Agency Fiscal Year 2006 (\$ in millions)

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$0.512
CWA grants CWA SRF			
San Francisco National Estuary Program	CWA Section 320		\$0.512
Sacramento River Watershed Program Water Use Efficiency	CWA Section 104b (special appropriation)		
CWA SRF			
Drinking Water Quality			\$31.772
Safe Drinking Water Act SRF			\$31.772
Science Program		\$0.040	
Staff support to IEP		\$0.040	
Total:		\$0.040	\$32.284

US Environmental Protection Agency Fiscal Year 2007 (\$ in millions) ³				
Program/Project Name	Details	Funding		
		Category A	Category B	
Ecosystem Restoration		\$0.000	\$0.493	
CWA grants				
CWA SRF				
San Francisco National Estuary Program	CWA Section 320		0.493	
Sacramento River Watershed Program	CWA Section 104b (special appropriation)			
Water Use Efficiency				

\$0.040

0.040

0.040

0.493

Total: ³Unable to forecast specific state grants expenditures

CWA SRF

Science Program

Staff support to IEP

Drinking Water Quality
Safe Drinking Water Act SRF

US Environmental Protection Agency Fiscal Year 2008 (\$ in millions) 3					
Program/Project Name	Details	Funding	ding		
		Category A	Category B		
Ecosystem Restoration					
CWA grants CWA SRF					
San Francisco National Estuary Program Sacramento River Watershed Program	CWA Section 320 CWA Section 104b (special appropriation)				
Water Use Efficiency					
CWA SRF					
Drinking Water Quality					
Safe Drinking Water Act SRF					
Science Program					
Staff support to IEP					
Total:		0.000	0.000		
³ Unable to forecast					