

PART III—LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACHMENTS

SECTION J—LIST OF ATTACHMENTS

**APPENDIX D
ANNUAL COST ESTIMATE**

(The annual cost estimate will be added after award, and thereafter on an annual basis, consistent with the provisions of the clause in Section H entitled, “Work Authorization System.”)

**APPENDIX D
ANNUAL COST ESTIMATE
(FY 2004)**

M092
11/26/2003

| Program | Estimate (\$) |
|--|----------------------|
| Energy Efficiency and Renewable Energy | 127,726,000 |
| National Nuclear Security Administration | 138,403,000 |
| Nuclear Energy | 21,279,000 |
| Production | 10,100,000 |
| Energy Research | |
| Fusion | 19,510,000 |
| Physical Sciences | 130,683,000 |
| Biological and Environmental Research | 47,857,000 |
| Computational and Technology R&D | 32,174,000 |
| Laboratory Management | 2,500,000 |
| Total Energy Research | <u>232,724,000</u> |
| Fossil Energy | 12,385,000 |
| Environment, Safety and Health | 2,348,000 |
| Other DOE Programs | 10,927,000 |
| Work for Others | |
| Other Federal Agencies (Program 40) | 105,427,000 |
| Private, State and Local (Programs WN, 60, and 65) | 28,878,000 |
| Total Work for Others | <u>134,305,000</u> |
| Environmental Management | 6,169,000 |
| Capital/Construction | |
| Capital Equipment | 36,876,000 |
| Construction | 233,008,000 |
| Total Capital/Construction | <u>269,884,000</u> |
| Total | 961,250,000 |

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