

FISCAL DISPLAY Note: Each line item in this budget is calculated to the nearest dollar 2009 Weedy RCD Member of Full of Weeds WMA January 1st, 2009 – December 31st, 2009			IN-KIND FISCAL DISPLAY Note: Each line item in this budget is calculated to the nearest dollar 2009 Weedy RCD Member of Full of Weeds WMA January 1st, 2009 – December 31st, 2009		
Note: DO NOT BREAK DOWN Budget BY PROJECT.			Note: DO NOT BREAK DOWN Budget BY PROJECT.		
	FY 2008/09	FY 2009/10		IN-KIND FY 2008/09	IN-KIND FY 2009/10
Personnel Services	Each Cell to the nearest Dollar!		Personnel Services (IN-KIND)	Each Cell to the nearest Dollar!	
Staff Hydrologist, Permanent(150 hrs. @ \$33/hr.) (Note: this equals total for both fiscal years)	\$2,475	\$2,475	Staff Biologist, Permanent (150 hrs. @ \$33/hr.) (Note: this equals total for both fiscal years)	\$2,475	\$2,475
Weed Tech, Seasonal (100 hrs. @ \$12/hr.) (Note: this equals total for both fiscal years)	\$600	\$600	2 Weed Techs, Seasonal (160 hr @ \$12/hr. x 2) (Note: this equals total for both fiscal years)	\$1,920	\$1,920
Mapping Tech, seasonal (100 hrs. @ \$16/hr.)	\$800	\$800	GIS Specialist, Permanent (80 hrs. @ \$25/hr.)	\$1,000	\$1,000
Admin Assistant, Permanent (100 hrs. @ \$14/hr)	\$700	\$700	Admin Assistant, Permanent (100 hrs. @ \$14/hr)	\$700	\$700
Subtotal Personnel Services	\$4,575	\$4,575	Subtotal Personnel Services	\$6,095	\$6,095
Operating Expenses			Operating Expenses (IN-KIND)		
Equipment: ATV (50 hrs. @ \$10/hr.) '= \$500 (Note: this equals fiscal years)	\$250	\$250	Equipment: Nurse Tank and backpack sprayers (80 hrs. @ \$10/hr.) '= \$800 (Note: this equals total for both fiscal years)	\$400	\$400
Supplies: safety gear: coveralls, gloves, glasses, measuring cups, etc.' = \$1,264 (Note: this equals total for both fiscal years)	\$764	\$500	Supplies: notebooks, pens, water coolers, soap, paper towels, etc. = \$1,000 (Note: this equals total for both fiscal years)	\$500	\$500
Mileage: 3040 miles @ 50.5 cents/mile (50.5 cents is the MAXIMUM CAN CLAIM, less is fine) = \$1,535 (total for both fiscal years)	\$768	\$767	Mileage: 3,040 miles @ 50.5 cents/mile (MAXIMUM CAN CLAIM, less is fine) '= \$1,535 (total for both fiscal years)	\$768	\$767
Milestone Herbicide = 2.5 gallons @ \$302/gallon= \$755 (total for both fiscal years)	\$755	\$0	Telar Herbicide: 32 oz @ \$18/oz + Surfactant: 10 gallons @ \$12/gallon = \$696.00 (total for both fiscal years)	\$696	\$0
Subtotal Operating Expenses	\$2,537	\$1,517	Subtotal Operating Expenses	\$2,364	\$1,667
Contract Subtotal (Operating Expenses + Personnel Services)	\$7,112	\$6,092	Contract Subtotal (Operating Expenses + Personnel Services)	\$8,459	\$7,762
Overhead @ 10%	\$711	\$609	Overhead @ 10%	\$846	\$776
GRAND TOTAL	\$7,823	\$6,701	GRAND TOTAL	\$9,305	\$8,538
Contract Grand Total:	\$14,524		IN-KIND Grand Total:	\$17,843	
Invoicing: *All invoices will be on letterhead and will state the contract number, period in which work was performed, and will follow the budget as outlined above. *Include in-kind as a single figure/statement at the bottom of your invoice, DO NOT include within body of your invoice/budget table as line item in-kind expenditures. *All invoices are mailed to: CDFA-IPC, Attn: Terrance Lorick, 1220 N Street, Room 341, Sacramento, CA 95814.					
Reporting: *An annual report will be required within 30 days of completion of the contract. The report must follow format as provided by the CDFA-WMA Program.					