

Note: Each line item in this budget is calculated to the nearest dollar

**Weedy RCD
Member of Full of Weeds WMA**

January 1st, 2009 – December 31st, 2009

Note: DO NOT BREAK DOWN Budget BY PROJECT.	FY 2008/09	FY 2009/10
Personnel Services	EACH cell to the nearest Dollar!	
Staff Hydrologist, Permanent(200 hrs. @ \$33/hr.) (Note: this equals total for both fiscal years)	\$3,300	\$3,300
Weed Tech, Seasonal (100 hrs. @ \$12/hr.) (Note: this equals total for both fiscal years)	\$600	\$600
Mapping Tech, Permanent (100 hrs. @ \$16/hr.)	\$800	\$800
Admin Assistant, Permanent (100 hrs. @ \$14/hr)	\$700	\$700
Subtotal Personnel Services	\$5,400	\$5,400
Operating Expenses		
Equipment: ATV (50 hrs. @ \$10/hr.) '= \$500 (Note: this equals total for both fiscal years)	\$250	\$250
Supplies: safety gear: coveralls, gloves, glasses, measuring cups, etc.' = \$1,644 (Note: this equals total for both fiscal years)	\$1,144	\$500
Mileage: 3,040 miles @ 50.5 cents/mile (50.5 cents is the MAXIMUM CAN CLAIM, less is fine) = \$1,535 (total for both fiscal years)	\$767	\$768
Milestone Herbicide = 2.5 gallons @ \$302/gallon= \$755 (Note: this equals total for both fiscal years)	\$755	\$0
Subtotal Operating Expenses	\$2,916	\$1,518
Contract Subtotal (Operating Expenses + Personnel Services)	\$8,316	\$6,918
Overhead @ 10%	\$832	\$692
GRAND		
TOTAL	\$9,148	\$7,610
Contract Grand Total:	16,758	

Invoicing:

*All invoices will be on letterhead and will state the contract number, period in which work was performed and will follow the budget as outlined above.

*All invoices are mailed to: CDFA-IPC, Attn: Terrance Lorick, 1220 N Street, Room 341, Sacramento, CA 95814.

Reporting:

*An annual report will be required within 30 days of completion of the contract. The report must follow format as provided by the CDFA-WMA Program.